

Special Education Revenue
FY2025-26
Estimated Budget
County-Wide
P-1 Certification

4.07.2026

District Funding	SELPA Funding	COE Funding	Total Funding
\$90,256,717	\$4,899,511	\$1,356,076	\$96,512,304

<u>Funding Description</u>	<u>District</u>	<u>SELPA</u>	<u>COE</u>	<u>Total</u>
<i>AB602 State Funding</i>				
Distributed to Districts	\$70,311,844			\$70,311,844
SELPA Administrative Unit Allocation		\$1,997,162		\$1,997,162
Low Incidence Fund (1)		\$1,762,670		\$1,762,670
Contingency Fund		\$231,869		\$231,869
High Cost Pool (2)		\$500,000		\$500,000
Out of Home Care (NPS/LCI) 100%		\$392,653		\$392,653
Court School - SPED/RS			\$281,037	\$281,037
<i>Special Education Property Tax Total</i>	\$70,311,844	\$4,884,354	\$281,037	\$75,477,235
<i>Federal Grants</i>				
Local Assistance Entitlement (3310)	\$18,310,173			\$18,310,173
Local Assistance - Private Sch ISPs (3311)	\$793,688			\$793,688
Local Assistance SD-CEIS Set Aside (3312)	\$415,226			\$415,226
Preschool Grant (3315)	\$414,431			\$414,431
Preschool Grant SD-CEIS Set Aside (3318)	\$5,885			\$5,885
Preschool Grant SD-Private Sch ISPs (3317)	\$1,973			\$1,973
Preschool Staff Development (3345) (3)	\$3,498			\$3,498
Alternative Dispute Resolution (3395)		\$15,157		\$15,157
Early Start Part C (3385)			\$201,820	\$201,820
<i>Federal Grants Total</i>	\$19,944,873	\$15,157	\$201,820	\$20,161,850
<i>State Infant Funding</i>				
Infant State Entitlement			\$873,219	\$873,219
<i>Grand Total</i>	\$90,256,717	\$4,899,511	\$1,356,076	\$96,512,304

- (1) Distributed to districts per SELPA policy, details on FY25-26 Low Incidence Funding distribution (separate exhibit)
- (2) \$500,000 held at SELPA and distributed to districts per SELPA policy.
- (3) Federal Grant - Based on FY24-25 entitlement notices

San Mateo County SELPA
AB602 Special Education Funding
FY2025-26 Estimated Budget
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4.07.2026

				A	B	C	D	E	F	G	H	I	J
					AB602 Funding	Federal Grants							Summary
Di	Di	Fd	District	24-25 P-2 ADA Unaudited 4-29-25	Distributed to Districts	Local Assistance Entitlement (1)	Local Assistance Private Sch ISPs	Local Assitance SD-CEIS Set-Aside	Preschool Grant (2)	Preschool Grant Private Sch ISPs	Preschool Grant SD-CEIS Set-Aside	Preschool Staff Development	(Col. B Thru I)
			Resource/Object Code		6500/8097	3310/8181	3311/8181	3312/8990	3315/8182	3317/8182	3318/8990	3345/8182	
			Estimated Amount Allotted		\$70,311,844.00	\$ 18,310,173.15	\$793,687.20	\$ 415,225.65	\$414,430.75	\$1,973.31	\$5,884.94	\$3,498.00	\$90,256,717.00
01	AA	01	Bayshore	325.51	290,070.49	82,248.10	2,128.30	0.00	3,566.63	0.00	0.00	29.54	\$378,043.06
02	BA	01	Belmont-Redwood Shores	3,772.08	3,361,399.30	866,234.52	34,716.35	0.00	24,966.41	0.00	0.00	206.81	\$4,287,523.39
03	CA	01	Brisbane	455.63	406,023.83	110,892.05	0.00	0.00	4,279.96	0.00	0.00	35.45	\$521,231.29
04	DA	01	Burlingame	3,218.99	2,868,526.31	764,802.21	18,178.04	0.00	17,119.82	0.00	0.00	141.81	\$3,668,768.19
07	EA	01	Hillsborough	1,188.69	1,059,272.80	272,093.88	8,739.65	0.00	6,419.93	0.00	0.00	53.18	\$1,346,579.44
08	FA	01	Jefferson Elementary	5,820.98	5,187,227.76	1,393,021.04	62,033.41	0.00	42,086.23	0.00	0.00	348.62	\$6,684,717.06
09	GA	01	Pacifica	2,488.10	2,217,211.09	597,135.93	6,054.06	0.00	20,686.45	0.00	0.00	171.35	\$2,841,258.88
11	HA	01	Las Lomitas	1,095.39	976,130.72	252,188.87	7,724.95	0.00	7,846.59	0.00	0.00	65.00	\$1,243,956.13
12	JA	01	Menlo Park	2,580.45	2,299,506.59	490,046.00	34,815.52	92,622.62	12,126.54	0.00	2,139.98	118.18	\$2,931,375.43
13	KA	01	Millbrae	2,021.62	1,801,518.54	480,795.82	10,175.13	0.00	9,986.56	0.00	0.00	82.72	\$2,302,558.77
16	LA	01	Portola Valley	475.79	423,988.93	111,057.44	1,802.96	0.00	2,853.30	0.00	0.00	23.64	\$539,726.27
17	MA	01	Ravenswood	1,776.48	1,583,067.86	364,168.56	99,440.09	0.00	18,967.06	292.74	0.00	159.54	\$2,066,095.85
18	NA	01	Redwood City	6,266.04	5,583,832.38	1,537,526.50	71,039.70	0.00	76,325.90	0.00	0.00	632.22	\$7,269,356.70
19	PA	01	San Bruno Park	1,849.93	1,648,521.08	394,497.54	8,219.49	71,067.71	7,414.34	1,680.57	1,604.98	88.63	\$2,133,094.34
20	QA	01	San Carlos	2,783.22	2,480,200.25	536,995.85	28,035.09	99,711.34	10,913.89	0.00	1,925.98	106.36	\$3,157,888.76
21	RA	01	San Mateo-Foster City	9,364.33	8,344,799.74	2,122,997.88	215,184.61	0.00	61,346.04	0.00	0.00	508.16	\$10,744,836.43
06	SA	01	Woodside	366.91	326,963.11	87,164.17	0.00	0.00	4,993.28	0.00	0.00	41.36	\$419,161.92
			Elementary Total	45,850.14	\$40,858,260.78	\$10,463,866.35	\$608,287.36	\$263,401.67	\$331,898.93	\$1,973.31	\$5,670.94	\$2,812.57	\$52,536,171.91
31	TA	01	Jefferson High	3,853.98	3,434,382.53	803,720.32	3,762.66	142,497.00	0.00	0.00	0.00	0.00	\$4,384,362.51
33	UA	01	San Mateo High	8,251.79	7,353,386.22	1,998,656.32	20,371.11	0.00	0.00	0.00	0.00	0.00	\$9,372,413.65
34	VA	01	Sequoia	8,283.42	7,381,572.55	1,978,356.67	54,722.35	0.00	0.00	0.00	0.00	0.00	\$9,414,651.57
			High School Total	20,389.19	\$18,169,341.30	\$4,780,733.31	\$78,856.12	\$142,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,171,427.73
41	XA	01	Cabrillo	2,360.11	2,103,155.84	549,224.89	30,216.01	0.00	14,266.52	0.00	0.00	118.18	\$2,696,981.44
42	YA	01	La Honda-Pescadero	250.04	222,817.19	52,852.89	0.00	9,326.98	1,212.65	0.00	214.00	11.82	\$286,435.53
40	WA	01	South San Francisco	7,296.08	6,501,728.01	1,749,710.29	76,327.70	0.00	67,052.65	0.00	0.00	555.43	\$8,395,374.08
			Unified Total	9,906.23	\$8,827,701.04	\$2,351,788.07	\$106,543.71	\$9,326.98	\$82,531.82	\$0.00	\$214.00	\$685.43	\$11,378,791.05
29	VD	01	Summit Prep HS	259.47	231,220.51	68,532.36	0.00	0.00	0.00	0.00	0.00	0.00	\$299,752.87
25	QB	01	San Carlos Learning Center	360.91	321,616.36	85,358.44	0.00	0.00	0.00	0.00	0.00	0.00	\$406,974.80
94	UB	01	Design Tech High	534.46	476,271.31	127,080.29	0.00	0.00	0.00	0.00	0.00	0.00	\$603,351.60
93	ND	01	Connect Community Charter	137.68	122,690.25	36,888.69	0.00	0.00	0.00	0.00	0.00	0.00	\$159,578.94
89	VE	01	Kipp Esperanza High School	172.03	153,300.44	47,119.51	0.00	0.00	0.00	0.00	0.00	0.00	\$200,419.95
95	NF	01	KIPP Excelencia Community Prep	657.54	585,951.12	177,802.39	0.00	0.00	0.00	0.00	0.00	0.00	\$763,753.51
97	MF	01	Kipp Valiant Community Prep	533.01	474,979.17	144,435.75	0.00	0.00	0.00	0.00	0.00	0.00	\$619,414.92
98	ZB	01	Oxford Day Academy	101.57	90,511.72	26,568.00	0.00	0.00	0.00	0.00	0.00	0.00	\$117,079.72
			Charter Total	2,756.67	\$2,456,540.88	\$713,785.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,170,326.31
			District & Charter Total	78,902.23	\$70,311,844.00	\$18,310,173.15	\$793,687.20	\$415,225.65	\$414,430.75	\$1,973.31	\$5,884.94	\$3,498.00	\$90,256,717.00

Please Note:

(1) Allocation is based on 95% prior year P-2 ADA and 5% prior year Free & Reduced Lunch count.

(2) Allocation is based on Preschool count, Data Source : CALPADS 16.12 Oct. 2, 2024 (Education Plan Type: 100-Individualized Education Program (IEP) Grade Level: 01-First Grade)

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				AB602 State Funding						Federal Grants		State Grant	Summary
Di	Di	Fd	District	Court School - SPED/RS	SELPA AU Allocation	SELPA Contingency	Low Incidence Fund	High Cost Pool	Out of Home Care (NPS/LCI)	Alternate Dispute Resolution	Early Start Part C	Infant Program	Total Estimated Revenues (Col. A Through I)
			Resource/Object Code	6500/8097	6500/8097	6500/8097	6500/8097	6500/8097	6500/8097	3395/8182	3385/8182	6510/8311	
60	ZZ	01	SELPA		1,997,162.00	231,869.00	1,762,670.00	500,000.00	392,653.00	15,157.00			\$4,899,511.00
60	ZZ	01	COE	281,037.00							201,820.00	873,219.00	\$1,356,076.00
			Grand Total										\$96,512,304.00