

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 385 will meet on the 31st day of August 2026 at 6:15 PM at 1432 N. Andover Rd, Andover, KS 67002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	47,344,749	20.000	50,578,617	20.000	52,929,057	10,613,946	20.000
Supplemental General (LOB)	08	14,108,072	10.294	14,481,754	11.239	15,330,432	6,602,893	10.970
SPECIAL REVENUE								
Federal Funds	07	613,097		389,531		556,177		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	436,325		396,531		505,337		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	2,933,807		4,859,780		5,498,948		
Bilingual Education	14	434,636		428,076		493,001		
Virtual Education	15	2,877,246		3,073,943		3,646,555		
Capital Outlay	16	5,116,792	7.942	4,823,308	7.940	8,000,000	4,799,016	8.000
Driver Training	18	34,768		37,440		99,705		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	2,902,268		2,891,632		3,647,655		
Professional Development	26	96,515		64,117		100,000		
Parent Education Program	28	0		0		0		
Summer School	29	12,322		8,352		27,347		
Special Education	30	8,969,803		8,863,608		10,877,926		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	1,150,114		1,144,150		1,341,037		
Gifts and Grants	35	257,911		271,755		222,500		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	4,523,359		4,714,125		5,411,815		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	367,700		730,186				
Activity Fund	56	1,544,749		1,666,414				
DEBT SERVICE								
Bond and Interest #1	62	16,075,633	27.172	16,469,329	26.162	16,835,539	15,572,126	25.871
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES1								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	109,799,866	65.408	115,892,648	65.341	125,523,031	37,587,981	64.841
Less: Transfers	105	18,437,387		20,988,316		20,285,060		
NET USD EXPENDITURES	110	91,362,479		94,904,332		105,237,971		
TOTAL USD TAXES LEVIED	115	33,539,526		36,258,753		37,587,981		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$33,539,526		\$36,258,753		\$37,587,981		
Assessed Valuation - General Fund	128	\$455,151,891		\$497,061,687		\$530,697,276		
Assessed Valuation - All Other Funds	130	\$536,408,906		\$579,512,090		\$601,921,435		
Assessed Valuation - Capital Outlay	129	\$528,323,478		\$568,550,400		\$599,877,058		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	158,865,000		147,795,000		135,900,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	704,485		383,867		0		
TOTAL USD DEBT	155	159,569,485		148,178,867		135,900,000		

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Board President

Janice Bohannon
Clerk of the Board

Exceeding Revenue Neutral for the 2026-2027 School Year

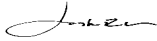
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Revenue Neutral

	2025-2026				2026-2027	
	Actual Taxes	Actual	Revenue	Revenue	Proposed	Proposed
General	\$9,941,234	20.000	\$9,896,974	18.649	\$10,613,946	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$6,519,218	11.239	\$6,359,300	10.565	\$6,602,893	10.970
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$4,623,568	7.940	\$4,478,000	7.466	\$4,799,016	8.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$15,174,733	26.162	\$14,802,000	24.592	\$15,572,126	25.871
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board/District	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$36,258,753	65.341	\$35,536,274	61.272	\$37,587,981	64.841
Total Taxes Levied Excluding General Fund	\$26,317,519	45.341	\$25,639,300	42.623	\$26,974,035	44.841



Board President



Clerk of the Board