

KEENE ISD FY27 ADOPTED BUDGET
Board Meeting June 1, 2026, 6:00PM Keene High Cafetorium

Revenue:	
5700 Local Resources	\$ 3,637,450.00
5800 State Programs	\$ 14,238,150.00
5900 Child Nutrition/Federal Reimbursement	\$ 912,000.00
	\$ 18,787,600.00
Appropriations (by function):	
11- Instruction	\$ 9,278,815.00
12- Instructional Resources	\$ 105,025.00
13- Staff & Curriculum Development	\$ 17,000.00
21- Instructional Leadership	\$ 150,000.00
23- School Leadership	\$ 1,158,060.00
31- Guidance & Counseling	\$ 390,000.00
33- Health Services	\$ 202,510.00
34- Transportation	\$ 200,360.00
35- Food Services	\$ 912,000.00
36- Extra Curricular/Co- Curricular	\$ 1,009,400.00
41- District Administration	\$ 1,614,960.00
51- Maintenance & Operations	\$ 1,234,812.00
52- Security & Monitoring	\$ 324,710.00
53- Data Processing Services	\$ 666,310.00
61- Community Services	\$ 5,000.00
71- Debt Services	\$ 944,336.00
81- Construction & Land Purchases	\$ 15,000.00
93- Shared Service Arrangements	\$ 817,302.00
99- Tax Appraisal Services	\$ 42,000.00
	\$ 19,087,600.00
Deficit Budget/Fund Balance Allocation	\$ (300,000.00)