Proposition 28: School Site Expenditure Plan Template
The Proposition 28: the Arts and Music in Schools (AMS) Act provides an annual source of funding for arts education in California, between $800 million and $1 billion each year. This document, the School Site Expenditure Plan Template, can be used to support the planning of these funds. Each school is required to submit an annual board-approved report to post on the school district’s and Department of Education’s website that details the types of arts education programs funded by the program, the number of full-time equivalent (FTE) teachers, classified personnel, and teaching aides; the number of students served; and the number of school sites providing arts education programs with such funds. This School Site Expenditure Plan can be completed by schools to support the planning process. This template is intended to assist school sites that need support in planning expenditures for Proposition 28 AMS funds. Other school sites may have other documents to use for the planning process and therefore may not need this tool. Disclaimer: These documents are for planning purposes only; they are not official compliance documents. None of the content should be construed as legal advice or interpretation of the education code requirements for Proposition 28 AMS. Schools and LEAs are encouraged to use these items in a manner best suited for their unique situation

Proposition 28 AMS: School Site Expenditure Plan Template

School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Millbrook Elementary	43	69435	6105787	2026/27

Address:	County Name:
3200 Millbrook Dr.	Santa Clara

City:	State:	Zip Code:
San Jose	CA	95148

Contact Name:	Title:	Phone:	Email:
Stephen Sweeney	Principal	(408)270-676	ssweeney@eesd.org

Proposition 28 AMS: School Site Expenditure Plan Template Summary

Total Proposition 28 AMS Funds Received by the School

Fiscal year:	2026/2027
Total Prop 28 AMS funding received:	$ 75,127.00

Plan Summary	Total Planned Expenditures
Staffing:	$ 60,102.00
Equipment, supplies, materials, training:	$ -
Contracts:	$ 15,025.00

Total Proposition 28 Funds Included in this Plan

Prop 28 AMS funding in plan:	$ 75,127.00

Community Engagement

Describe the meaningful efforts made by the LEA to consult with its required community members and the opportunities provided by the school for public input in the development of the plan.

The Evergreen School District remains committed to enhancing arts and music education for all students through strategic use of funds made available under Proposition 28 – the Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act. In alignment with the intent of this initiative, the development of our implementation plan was carried out in collaboration with school administrators, teachers, district office staff, and members of the Evergreen community.

On August 7, 2026, school site administrators collectively discussed and reached consensus on a unified approach to maximize the impact of AMS funds. Specifically, the district will continue its practice of pooling AMS allocations to support 2.0 Full-Time Equivalent (FTE) music teaching positions across elementary school sites. This model has proven effective in providing consistent and equitable access to high-quality music instruction for our elementary students.

Staffing needs at the middle school level will remain status quo and is based on enrollment, programmatic needs, and available AMS allocations. In accordance with Proposition 28 guidelines, schools are permitted to share staff provided that the funds allocated to one school site are not used to subsidize arts education programs at another site. This provision may be particularly beneficial for school sites whose individual AMS allocations are insufficient to support a full-time arts educator. Through this shared staffing strategy, we aim to maintain flexibility while ensuring compliance and maximizing instructional coverage.

This plan reflects the district's continued dedication to fostering creativity and artistic expression among students while upholding the fiscal and legal requirements of Proposition 28. We respectfully seek the Board's approval to proceed with this strategic implementation.

Describe how the development of the plan was influenced by community input.

The community and staff provided valuable input during School Site Council meetings, staff collaboration sessions, and principal coffee gatherings. This collective feedback enabled us to make informed decisions that best serve the students and community of Millbrook Elementary School

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Staffing

Arts Discipline or Course	Staffing FTE (or fraction)	Grade Levels Served	Number of Students Served	Estimated Cost (Salary)	Estimated Cost (Statutory Benefits)	Estimated Cost (Health & Welfare Benefits)	Total Estimated Cost
Certificated Staff:					21.7800%		
District Music Treacher				$ 43,145.00	$ 16,956.00	$ -	$ 60,102.00
[enter information here]					$ -		$ -
[enter information here]					$ -		$ -
			TOTAL	$ 43,145.00	$ 16,956.00	$ -	$ 60,102.00
Classified Staff:					36.3400%		
[enter information here]					$ -		$ -
[enter information here]					$ -		$ -
[enter information here]					$ -		$ -
			TOTAL	$ -	$ -	$ -	$ -
			TOTALS:		$ 16,956.00	$ -	$ 60,102.00

Equipment, Supplies, Training, & Materials

Arts Discipline or Course	Object Code	Item Description	Grade Levels Served	Number of Students Served	Estimated Cost
				TOTALS:	$ -

Arts Partnership Programs/Contracts (included in Equipment and Supplies)

Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost
Dance	The dance class aims to give students a foundational understanding of dai		TK-6	500.00	$ 10,000.00
Performing Arts	After-school performing arts			500.00	$ 5,025.00

TOTALS: $ 15,025.00

TOTALS (all categories) $ 75,127.00