

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 475 will meet on the 14th day of September 2026 at 5:50 PM at 123 N Eisenhower , Junction City, KS 66441 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at usd475.org on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	63,931,466	20.000	66,024,409	20.000	68,674,577	4,754,233	20.000
Supplemental General (LOB)	08	20,575,625	13.437	21,422,854	13.013	22,104,514	4,193,900	13.500
SPECIAL REVENUE								
Federal Funds	07	12,627,301		5,758,125		8,128,250		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	1,057,274		975,087		1,913,050		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	12,092,037		9,514,546		20,115,525		
Bilingual Education	14	2,693,451		2,740,603		3,528,500		
Virtual Education	15	32,190		144,931		301,750		
Capital Outlay	16	16,099,137	8.000	12,611,946	8.000	38,856,805	2,519,442	8.000
Driver Training	18	43,388		36,499		65,300		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	4,617,738		4,447,250		4,869,000		
Professional Development	26	323,628		504,781		750,000		
Parent Education Program	28	215,828		213,551		215,835		
Summer School	29	0		0		0		
Special Education	30	20,535,757		20,776,212		22,518,896		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	1,747,809		1,826,457		2,116,360		
Gifts and Grants	35	845,117		728,076		841,600		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	8,051,543		8,029,554		8,888,716		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	367,325		153,677				
Activity Fund	56	793,087		813,218				
DEBT SERVICE								
Bond and Interest #1	62	4,929,307	2.144	7,298,919	2.565	7,319,790	644,771	2.075
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	171,579,008	43.581	164,020,695	43.578	211,208,468	12,112,346	43.575
Less: Transfers	105	37,247,963		36,684,059		35,188,491		
NET USD EXPENDITURES	110	134,331,045		127,336,636		176,019,977		
TOTAL USD TAXES LEVIED	115	11,314,730		11,530,083		12,112,346		

¹ Sponsoring District Only

*Tax Rates are expressed in Mills

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	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$11,314,730		\$11,530,083		\$12,112,346		
Assessed Valuation - General Fund	128	\$213,894,968		\$224,662,582		\$237,711,642		
Assessed Valuation - All Other Funds	130	\$285,495,759		\$296,814,511		\$310,665,660		
Assessed Valuation - Capital Outlay	129	\$284,419,789		\$297,401,243		\$314,930,195		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	111,490,000		109,340,000		104,720,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	30,000,000		27,230,000		30,615,000		
TOTAL USD DEBT	155	141,490,000		136,570,000		135,335,000		

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 Board President


 Clerk of the Board

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 475 will meet on the 14th day of September 2026 at 5:45 PM at 123 N Eisenhower, Junction City, KS 66441 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at usd475.org and will be available at this hearing.

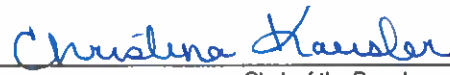
Revenue Neutral

	2025-2026				2026-2027	
	Actual Taxes Levied (1)	Actual Tax Rate (2)	Revenue Neutral Taxes (3)	Revenue Neutral Tax Rate (4)	Proposed Taxes to be Levied (5)	Proposed Tax Rate (6)
General	\$4,493,252	20.000	\$4,493,252	18.902	\$4,754,233	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$3,868,592	13.013	\$3,844,727	12.436	\$4,193,900	13.500
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$2,405,091	8.000	\$2,401,075	7.623	\$2,519,442	8.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$763,148	2.565	\$757,594	2.451	\$644,771	2.075
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board/District	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$11,530,083	43.578	\$11,496,648	41.412	\$12,112,346	43.575
Total Taxes Levied Excluding General Fund	\$7,036,831	23.578	\$7,003,396	22.510	\$7,358,113	23.575


Board President


Clerk of the Board