



Permission to Advertise 2027 Budget

August 10, 2026

ZCS Finance Website Update

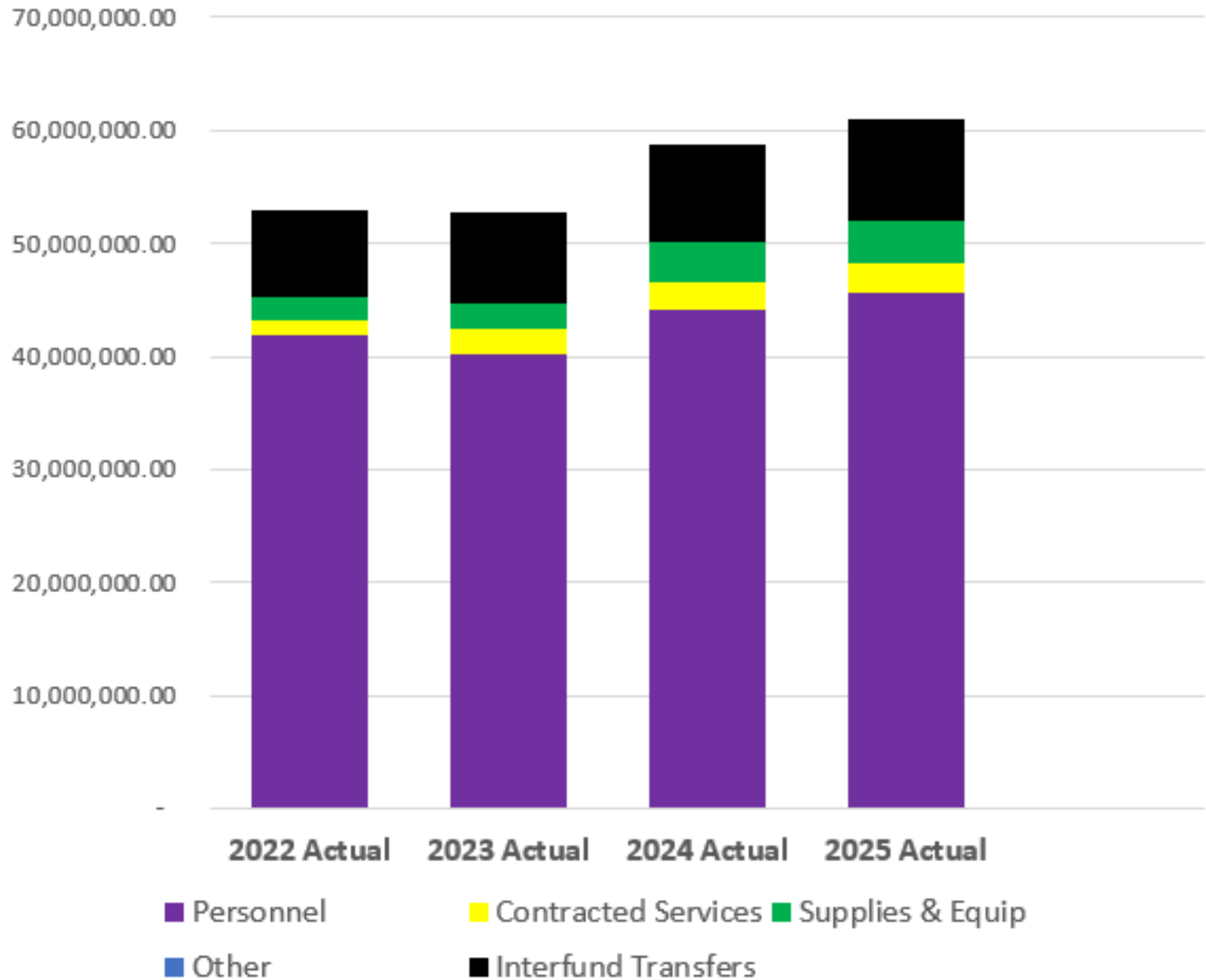
Understanding School Finance



Special thanks to the
collaboration of IASBO,
INDSPRA and CIESC for making
this video possible.



Education Fund Expenditures



Operating Referendum Expenditures

14,000,000.00

12,000,000.00

10,000,000.00

8,000,000.00

6,000,000.00

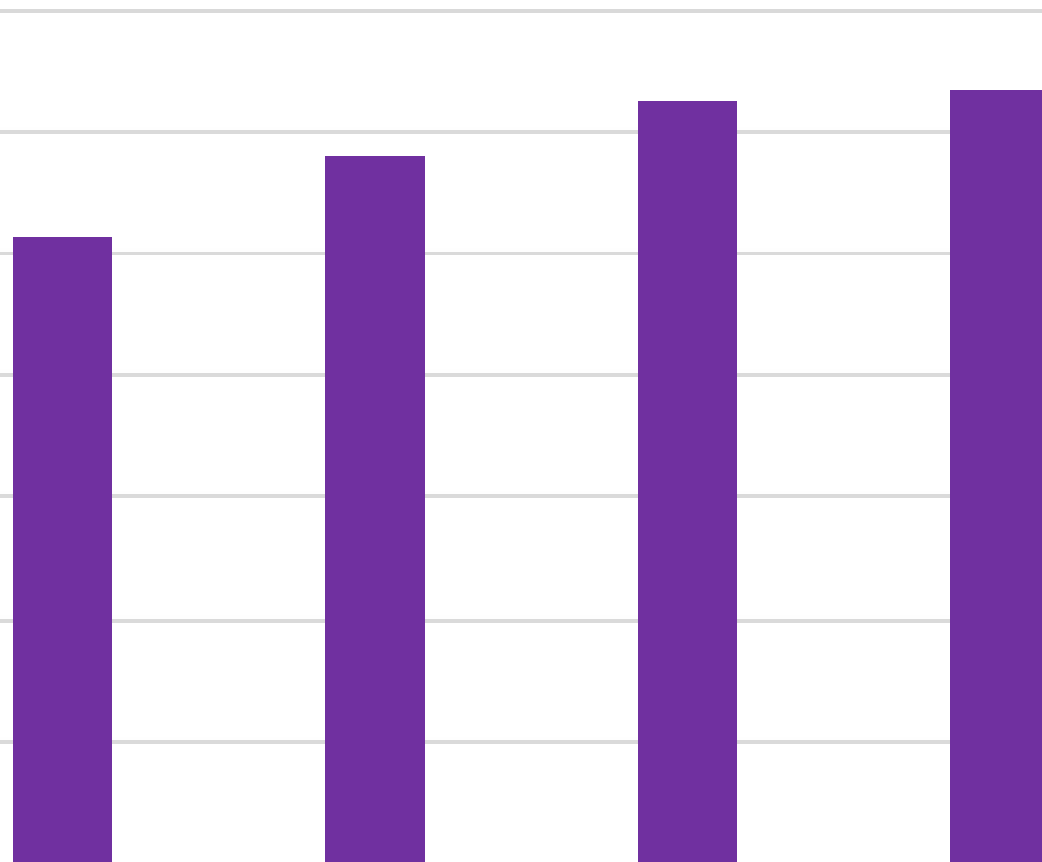
4,000,000.00

2,000,000.00

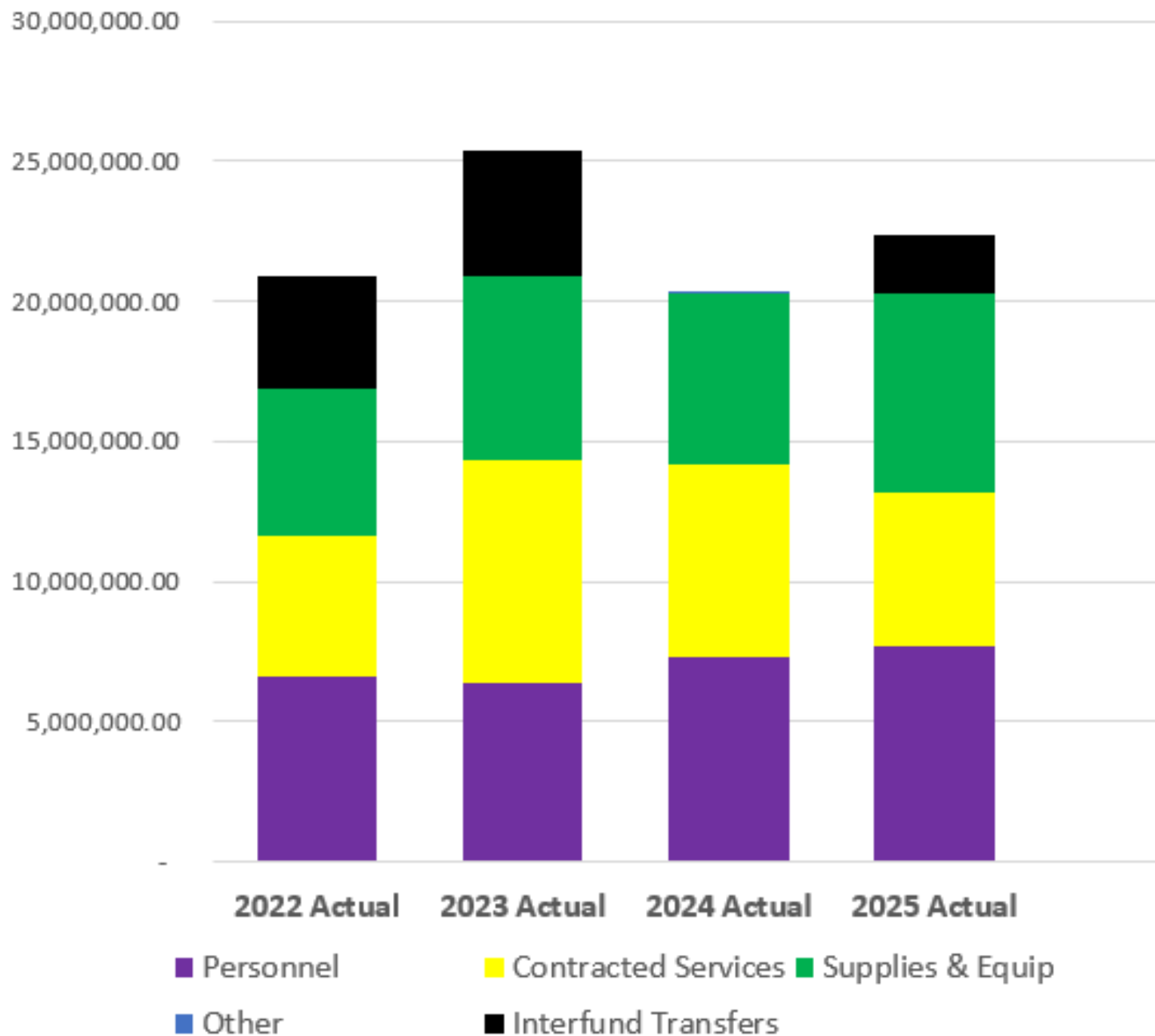
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2022 Actual 2023 Actual 2024 Actual 2025 Actual

■ Personnel

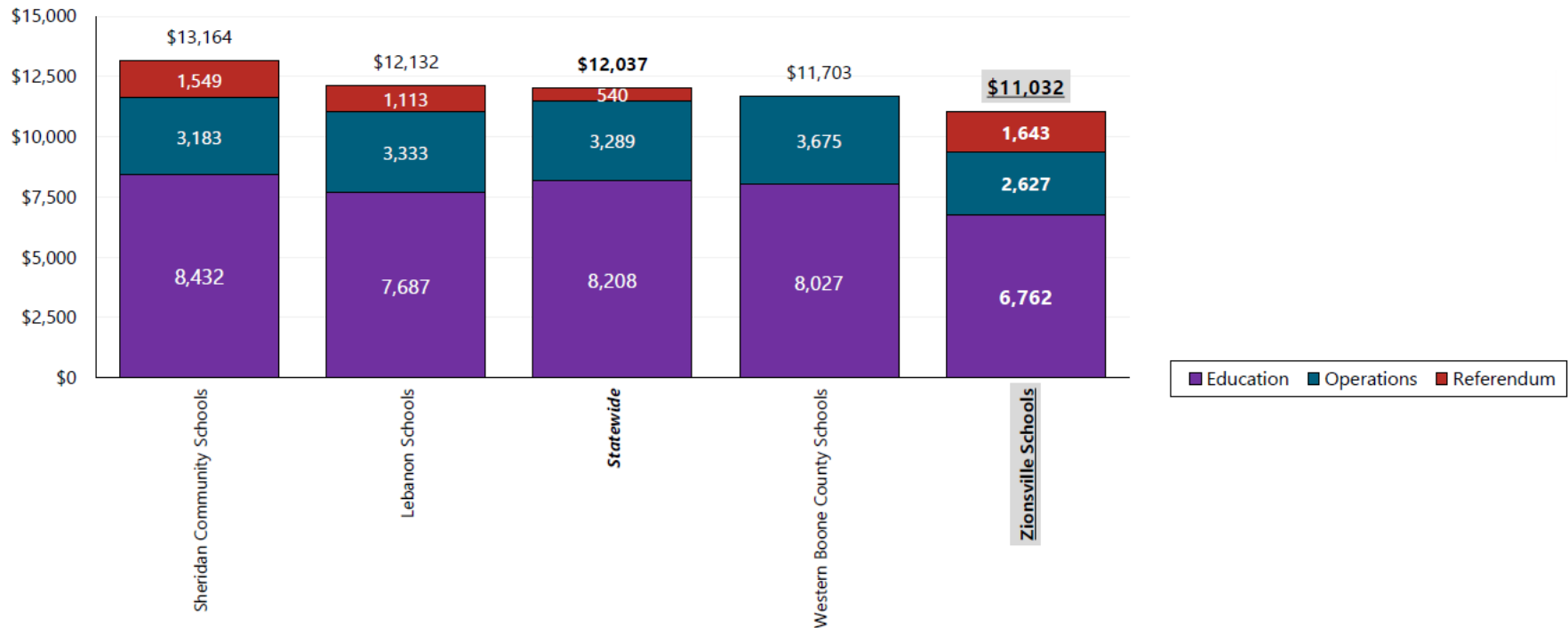


Operations Fund Expenditures



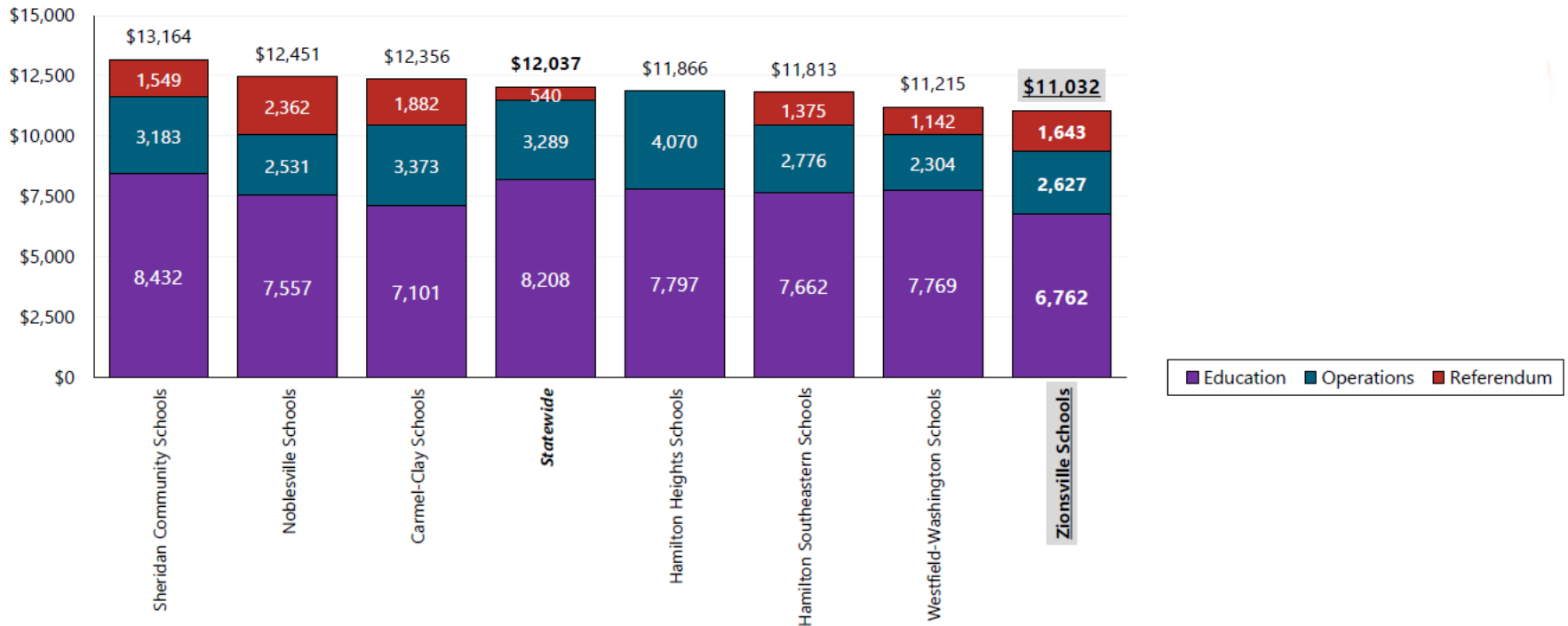
2025 Expenditures per Non-Virtual Student: Schools within Boone County

Education, Operations, Operating Referendum Funds

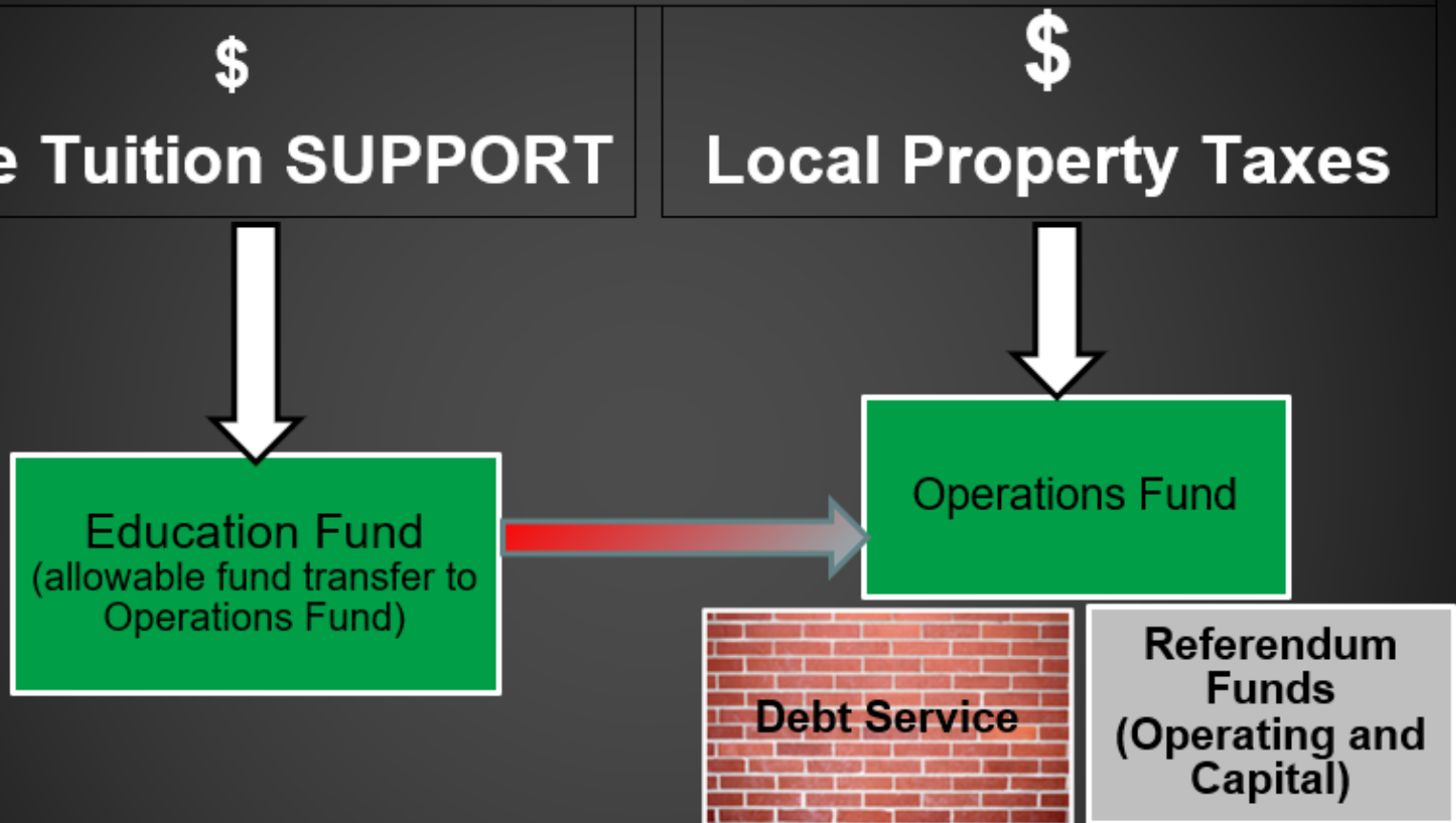


2025 Expenditures per Non-Virtual Student: Schools within Hamilton County

Education, Operations, Operating Referendum Funds



The REVENUE Structure



State Funding Formula for Tuition Support

Basic Components:

Foundation: 2027 State Foundation Amount = \$7,071

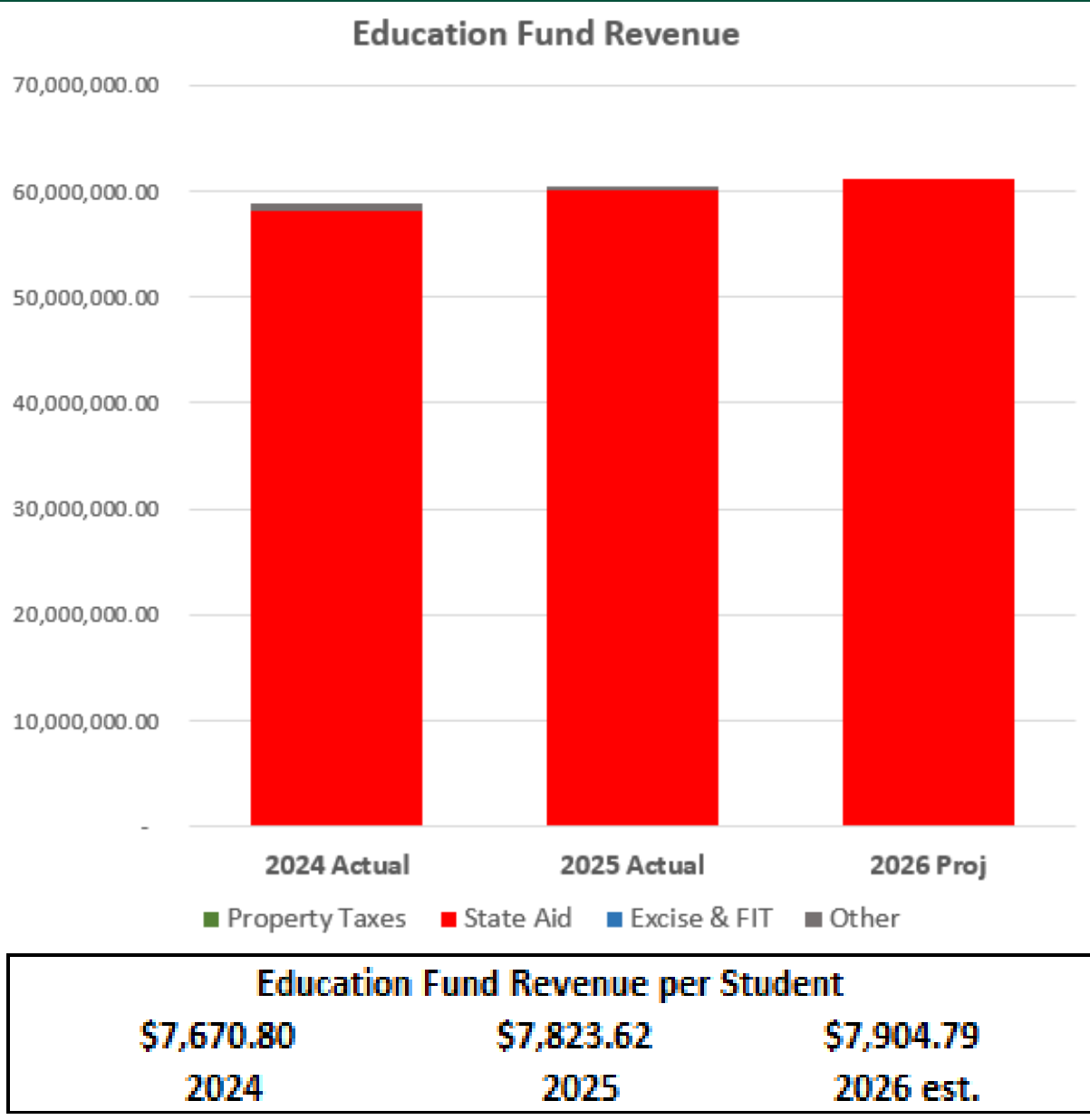
Complexity: 2027 State Complexity Amount = \$4,015

ZCS Percentage of Students in Poverty = 1.48%

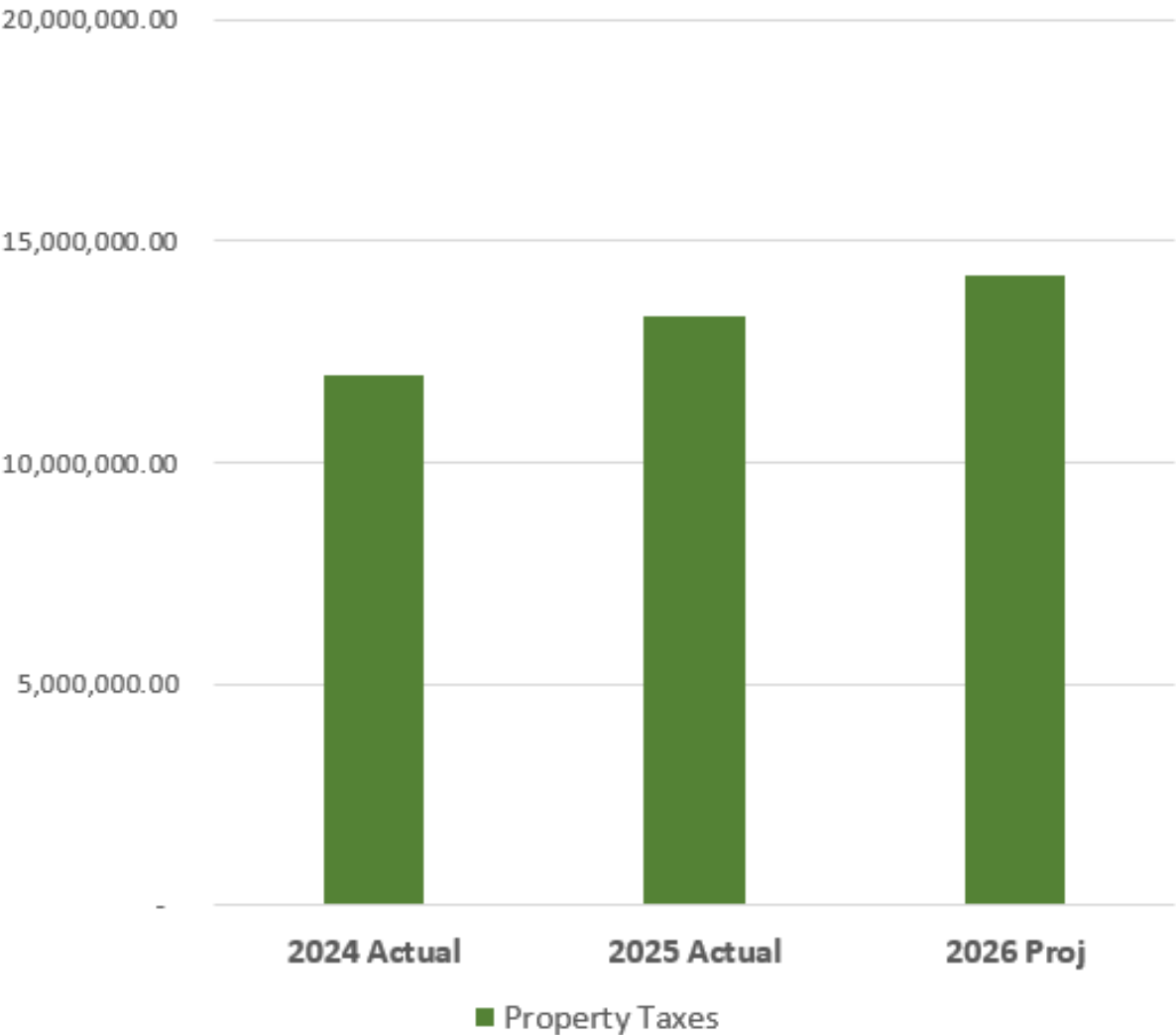
(Students in Poverty are those in TANF, SNAP, or Foster Care)

Here's the Math for ZCS:

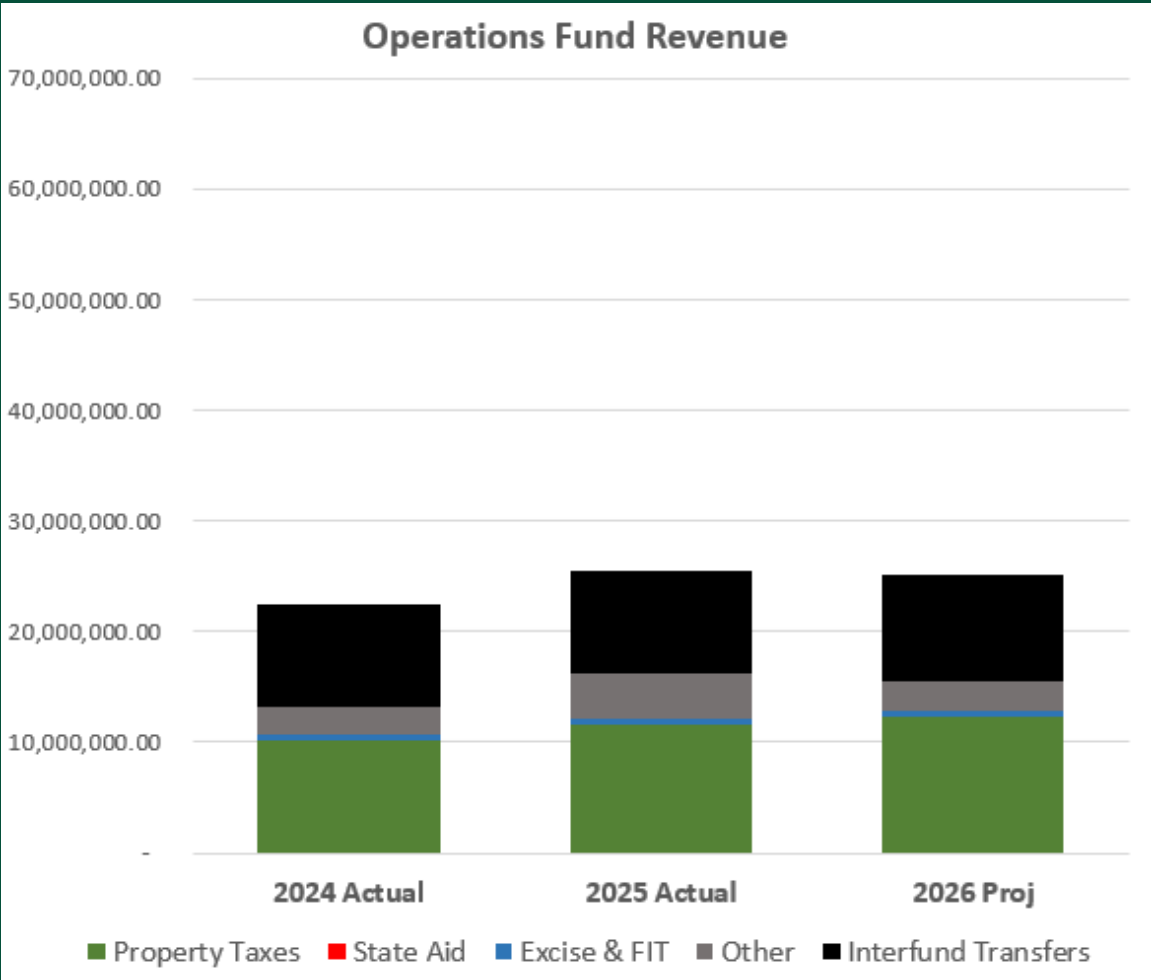
$$\underline{\$7,071 + (\$4,015 \times 1.48\%) = \$7,130.42 \text{ per pupil}}$$



Operating Referendum Revenue



Operating Referendum Fund Revenue per Student		
\$1,655.41	\$1,766.91	\$1,892.85
2024	2025	2026 est.

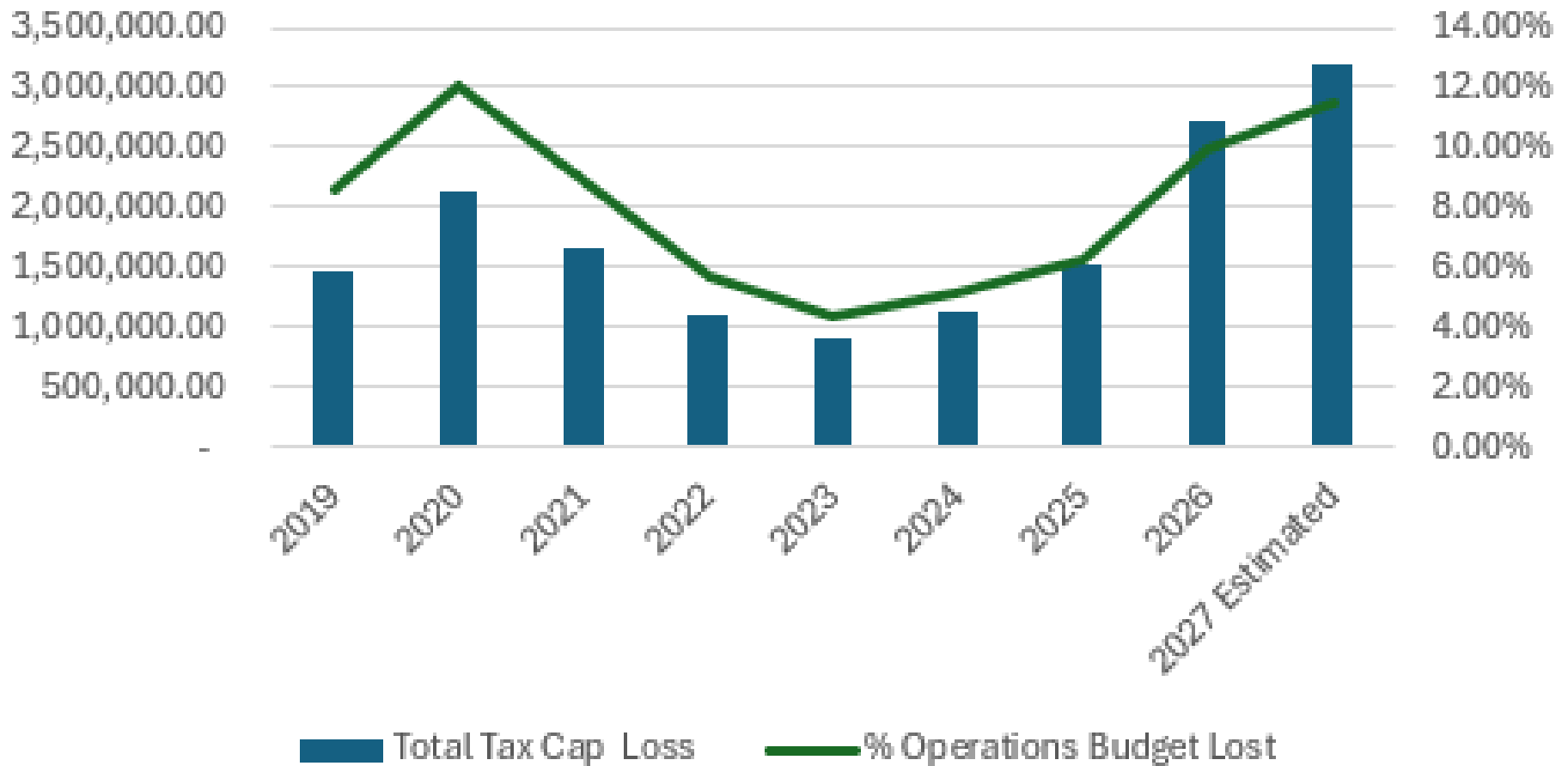


Operations Fund Revenue per Student			
	\$2,923.55	\$3,304.21	\$3,238.19
	2024	2025	2026 est.

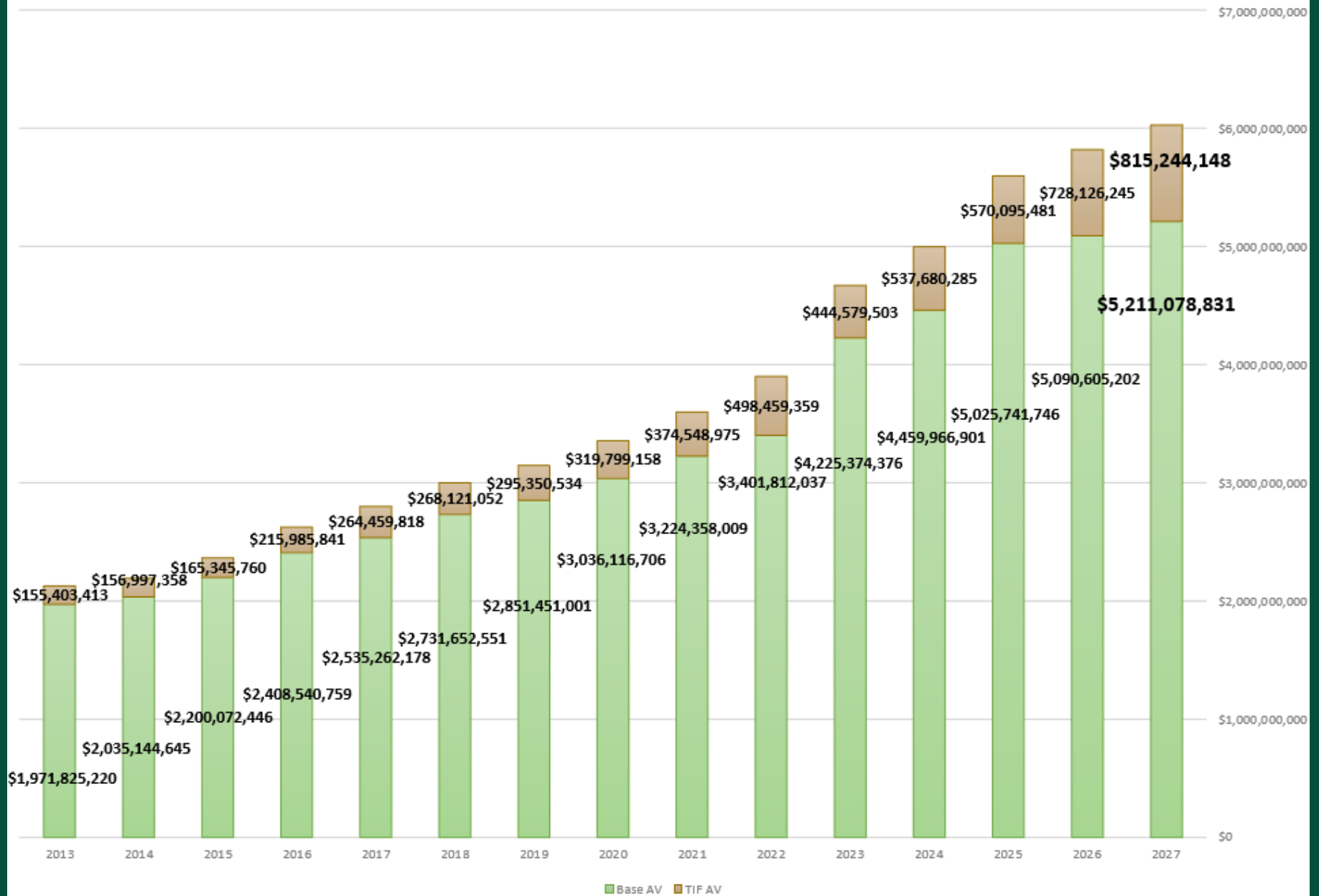
Ed, Op Ref, and Op Total Revenue per Student			
	\$11,050.84	\$11,693.66	\$11,808.91
	2024	2025	2026 est.

* Not including interfund transfer between Ed and Op Funds

Tax Cap & Homeowner Credit Loss



ZCS Net Assessed Values



2027 Budget Advertising Requirements

- Form 3:
 - Budget Estimate
 - Maximum Funds to be raised (Levy)
 - Current 2026 Levy
- Capital Projects Plan and Notice to Taxpayers
- Bus Replacement Plan and Notice to Taxpayers

Submitted in Gateway (can be viewed at <https://budgetnotices.in.gov>)

and posted on our website at least 10 calendar days prior to Budget Hearing on September 14th, 2026.



*Thank
you!*

Regina May, SFO
Chief Financial Officer
RMay@zcs.k12.in.us
317-873-2858 x11133

ZCS Board of Trustees Meeting

New Business

- ~~6a. 2026-2027 Curricular Materials Fees—Elementary~~
- ~~6b. 2026-2027 General Fees~~
- ~~6c. Permission to Advertise 2027 Budget~~
- 6d. Permission to Advertise Playground Project
- 6e. Affirmation of ZTEP/ZTEP+ Results & Evaluation Plan
- 6f. Policy Revision—First Reading



ZCS Model for Educator Growth (Z-MEG)



ZCS Teacher Evaluation Plan

**2025-2026
ZMEG
EVALUATION
RESULTS**

Our evaluation plan has been jointly developed with teachers and administrators as a model for educator growth.

EDUCATORS SET TWO GOALS THAT GUIDE PROFESSIONAL LEARNING FOR THE YEAR.

GROWTH PARTNERS CONDUCT FREQUENT WALKTHROUGHS IN CLASSROOMS AND DURING PLCS AND PROVIDE FEEDBACK.

EDUCATORS AND GROWTH PARTNERS MEET FOR A BOY AND MY CONFERENCE TO REVIEW RUBRIC, SET EXPECTATIONS, AND DISCUSS SUPPORT.

2025-26 Teacher Finalization Summary

Final Rating	Percent of Teachers
Highly Effective	79%
Effective	20%
Improvement Necessary	1%
Ineffective	0%



NEW RUBRIC - BASED ON 8 STANDARDS

1. Planning and Preparation
2. Setting Growth Goals
3. Assessment and Feedback
4. Instructional Delivery
5. Communication
6. Collaborative Practices
7. Classroom Culture
8. Ethical and Responsible Behavior

2026-2027 ZMEG UPDATES

Same Process/New Rubric...

- ❖ 8 standards with examples
- ❖ Each standard is equally weighted
- ❖ Three ratings:
 - ❖ Proficient (3)
 - ❖ Approaching Proficient (2)
 - ❖ Needs Support (1)

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ZCS Board of Trustees Meeting

Adjournment

Next Public Meeting

September 14 at 6 PM

ESC Boardroom



ZCS Board of Trustees Meeting



ZIONSVILLE
— COMMUNITY SCHOOLS —

ZCS Board of Trustees Meeting



ZIONSVILLE
— COMMUNITY SCHOOLS —

ZCS Board of Trustees Meeting



ZIONSVILLE
— COMMUNITY SCHOOLS —