2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Adelanto Elementary Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	6,868.11	6,845.95	7,016.88	6,868.11	6,868.11	7,039.11
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	6,868.11	6,845.95	7,016.88	6,868.11	6,868.11	7,039.11
5	**District Funded County Program ADA**						
	a. County Community Schools	3.29	2.92	3.29	3.29	3.29	3.29
	b. Special Education-Special Day Class	120.64	120.67	120.64	120.64	120.64	120.64
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	3.59	7.78	7.78	3.59	3.59	3.59
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	127.52	131.37	131.71	127.52	127.52	127.52
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	6,995.63	6,977.32	7,148.59	6,995.63	6,995.63	7,166.63
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Adelanto Elementary is funded based on Prior Year

Adelanto Elementary ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	2,914.76		2,923.03	-0.28%	3,001.99	2,997.19
Grades 4-6	2,315.22		2,323.84	-0.37%	2,385.51	2,373.33
Grades 7-8	1,594.11		1,601.44	-0.46%	1,607.52	1,588.62
Grades 9-12	-		-	0.00%	-	-
Total	6,824.09		6,848.31	-0.35%	6,995.02	6,959.14
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	4.35		3.18	36.79%		
Grades 4-6	2.19		1.18	85.59%		
Grades 7-8	1.52		1.16	31.03%		
Grades 9-12	-		-	0.00%		
Total	8.06		5.52	0.00%	8.06	8.06
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	2.44		2.33	4.72%		
Grades 4-6	3.76		3.97	-5.29%		
Grades 7-8	6.65		7.26	-8.40%		
Grades 9-12	-		-	0.00%		
Total	12.85		13.56	-5.24%	10.94	11.23
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	0.05		0.05	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	0.90		0.67	34.33%		
Grades 9-12	-		-	0.00%		
Total	0.95		0.72	31.94%	0.78	1.17
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	13.80	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	6,845.95		6,868.11	-0.32%	7,014.80	6,979.60
ADA for Students on Full-Time Independent Study, B-1	48.60		45.01	7.98%	53.84	54.64
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	239.16		239.68	-0.22%	198.80	196.67
ADA for Students in Continuation Education, B-6	-		-	0.00%	-	-
ADA for Students in Opportunity Classes, B-7	8.41		7.36	14.27%	6.48	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Alta Loma Elementary Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	5,250.32	5,255.63	5,329.04	5,162.00	5,162.00	5,299.90
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	5,250.32	5,255.63	5,329.04	5,162.00	5,162.00	5,299.90
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	-	-	-
	b. Special Education-Special Day Class	34.01	33.91	34.01	43.05	43.05	43.05
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	1.87	1.87	1.87	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	35.88	35.78	35.88	43.05	43.05	43.05
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	5,286.20	5,291.41	5,364.92	5,205.05	5,205.05	5,342.95
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Alta Loma Elementary is funded based on Prior Year

Alta Loma Elementary ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	2,194.77		2,194.40	0.02%	2,223.32	2,222.00
Grades 4-6	1,785.00		1,788.28	-0.18%	1,849.55	1,850.03
Grades 7-8	1,260.44		1,261.69	-0.10%	1,239.65	1,238.76
Grades 9-12	-		-	0.00%	-	-
Total	5,240.21		5,244.37	-0.08%	5,312.52	5,310.79
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	4.74		-	0.00%		
Grades 4-6	3.73		-	0.00%		
Grades 7-8	0.98		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	9.45		-	0.00%	-	10.55
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	1.29		1.06	21.70%		
Grades 4-6	0.96		0.97	-1.03%		
Grades 7-8	3.28		3.48	-5.75%		
Grades 9-12	-		-	0.00%		
Total	5.53		5.51	0.36%	5.82	5.73
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	0.11		0.11	0.00%		
Grades 7-8	0.33		0.33	0.00%		
Grades 9-12	-		-	0.00%		
Total	0.44		0.44	0.00%	0.81	0.81
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	5.97	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	5,255.63		5,250.32	0.10%	5,319.15	5,327.88
ADA for Students on Full-Time Independent Study, B-1	20.81		18.78	10.81%	21.63	21.39
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	288.89		288.73	0.06%	240.84	239.87
ADA for Students in Continuation Education, B-6	-		-	0.00%	-	-
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Apple Valley Unified — Including revisions received as of 8/11/26 — **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	12,423.88	12,390.47	12,426.71	12,255.45	12,255.45	12,443.85
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	12,423.88	12,390.47	12,426.71	12,255.45	12,255.45	12,443.85
5	**District Funded County Program ADA**						
	a. County Community Schools	1.20	1.17	1.20	-	-	-
	b. Special Education-Special Day Class	164.13	165.55	164.13	165.33	165.33	165.33
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	-	7.91	7.91	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	165.33	174.63	173.24	165.33	165.33	165.33
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	12,589.21	12,565.10	12,599.95	12,420.78	12,420.78	12,609.18
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Apple Valley Unified is funded based on Current Year

Apple Valley Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	3,815.05		3,803.56	0.30%	3,794.39	3,802.66
Grades 4-6	2,860.63		2,865.64	-0.17%	2,879.66	2,877.39
Grades 7-8	1,945.73		1,951.04	-0.27%	1,968.33	1,962.74
Grades 9-12	3,735.57		3,772.98	-0.99%	3,738.86	3,706.51
Total	12,356.98		12,393.22	-0.29%	12,381.24	12,349.30
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	3.72		3.72	0.00%		
Grades 4-6	1.45		1.45	0.00%		
Grades 7-8	1.16		1.16	0.00%		
Grades 9-12	1.81		1.81	0.00%		
Total	8.14		8.14	0.00%	7.97	7.97
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	3.35		3.27	2.45%		
Grades 4-6	2.77		2.69	2.97%		
Grades 7-8	2.79		2.19	27.40%		
Grades 9-12	12.78		13.38	-4.48%		
Total	21.69		21.53	0.74%	23.07	22.63
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	2.50		0.06	4066.67%		
Grades 4-6	0.16		0.16	0.00%		
Grades 7-8	0.06		0.06	0.00%		
Grades 9-12	0.94		0.71	32.39%		
Total	3.66		0.99	269.70%	1.09	1.82
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	25.35	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	12,390.47		12,423.88	-0.27%	12,413.37	12,381.72
ADA for Students on Full-Time Independent Study, B-1	240.80		224.18	7.41%	260.84	272.90
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	429.66		427.23	0.57%	358.38	361.07
ADA for Students in Continuation Education, B-6	41.84		38.70	8.11%	47.71	45.59
ADA for Students in Opportunity Classes, B-7	127.96		133.20	-3.93%	124.34	129.54

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Baker Valley Unified Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	98.80	99.39	118.73	100.42	100.42	111.93
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	98.80	99.39	118.73	100.42	100.42	111.93
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	-	-	-
	b. Special Education-Special Day Class	-	-	-	5.17	5.17	5.17
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	-	-	-	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	1.85	1.85	1.85
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	6.06	5.90	6.06	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	6.06	5.90	6.06	7.02	7.02	7.02
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	104.86	105.29	124.79	107.44	107.44	118.95
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Baker Valley Unified is funded based on Prior Year

Baker Valley Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	24.92		25.19	-1.07%	30.74	30.14
Grades 4-6	28.08		28.22	-0.50%	35.07	34.80
Grades 7-8	23.08		23.02	0.26%	19.96	20.11
Grades 9-12	23.31		22.37	4.20%	28.75	28.56
Total	99.39		98.80	0.60%	114.52	113.61
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	-	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	99.39		98.80	0.60%	114.52	113.61
ADA for Students on Full-Time Independent Study, B-1	1.05		1.10	-4.55%	-	-
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	1.57		5.05	-68.91%	0.61	9.49
ADA for Students in Continuation Education, B-6	-		-	0.00%	-	-
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Barstow Unified Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	5,510.76	5,454.50	5,612.47	5,458.79	5,458.79	5,551.61
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	5,510.76	5,454.50	5,612.47	5,458.79	5,458.79	5,551.61
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	-	-	-
	b. Special Education-Special Day Class	66.47	65.90	66.47	55.85	55.85	55.85
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	-	2.86	2.86	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	66.47	68.76	69.33	55.85	55.85	55.85
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	5,577.23	5,523.26	5,681.80	5,514.64	5,514.64	5,607.46
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Barstow Unified is funded based on 3 PY average

Barstow Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	1,960.59		1,970.40	-0.50%	1,942.00	1,951.88
Grades 4-6	1,314.81		1,327.85	-0.98%	1,299.10	1,291.95
Grades 7-8	713.21		730.16	-2.32%	738.31	732.73
Grades 9-12	1,383.92		1,400.21	-1.16%	1,423.87	1,413.07
Total	5,372.53		5,428.62	-1.03%	5,403.28	5,389.63
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	30.53		30.53	0.00%		
Grades 4-6	31.27		31.27	0.00%		
Grades 7-8	1.20		1.20	0.00%		
Grades 9-12	6.25		6.25	0.00%		
Total	69.25		69.25	0.00%	69.25	69.25
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	0.92		0.89	3.37%		
Grades 4-6	0.96		1.14	-15.79%		
Grades 7-8	2.51		2.53	-0.79%		
Grades 9-12	2.97		2.91	2.06%		
Total	7.36		7.47	-1.47%	8.62	8.77
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	0.11		0.11	0.00%		
Grades 7-8	0.05		0.05	0.00%		
Grades 9-12	0.13		0.13	0.00%		
Total	0.29		0.29	0.00%	0.62	1.01
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	1.84		1.53	20.26%		
Grades 9-12	3.23		3.60	-10.28%		
Total	5.07	12.72	5.13	-1.17%	4.52	4.25
Total ADA (Lines A-1 through A-5)	5,454.50		5,510.76	-1.02%	5,486.29	5,472.91
ADA for Students on Full-Time Independent Study, B-1	103.20		98.63	4.63%	79.78	84.57
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	238.05		238.26	-0.09%	137.99	172.24
ADA for Students in Continuation Education, B-6	55.96		57.78	-3.15%	51.01	50.76
ADA for Students in Opportunity Classes, B-7	5.07		-	0.00%	4.52	4.25

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Bear Valley Unified — Including revisions received as of 8/11/26 — **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	1,989.06	1,978.64	1,989.08	1,989.06	1,989.06	1,989.06
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	1,989.06	1,978.64	1,989.08	1,989.06	1,989.06	1,989.06
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	-	-	-
	b. Special Education-Special Day Class	17.33	17.71	17.33	-	-	-
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	0.83	0.83	0.83	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	17.54	17.54	17.54
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	18.16	18.54	18.16	17.54	17.54	17.54
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	2,007.22	1,997.18	2,007.24	2,006.60	2,006.60	2,006.60
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Bear Valley Unified is funded based on Current Year

Bear Valley Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	604.65		602.32	0.39%	605.28	610.92
Grades 4-6	476.73		478.45	-0.36%	458.56	459.27
Grades 7-8	294.62		298.16	-1.19%	326.33	325.66
Grades 9-12	601.45		608.96	-1.23%	584.65	579.32
Total	1,977.45		1,987.89	-0.53%	1,974.82	1,975.17
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	1.19		1.17	1.71%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	1.19		1.17	1.71%	0.75	0.78
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	0.06
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	1.19	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	1,978.64		1,989.06	-0.52%	1,975.57	1,976.01
ADA for Students on Full-Time Independent Study, B-1	62.67		62.20	0.76%	84.82	86.54
ADA Not Eligible for Funding through Independent Study, B-2	4.30		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	82.52		81.54	1.20%	65.77	66.87
ADA for Students in Continuation Education, B-6	35.86		36.73	-2.37%	23.67	26.69
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Central Elementary — Including revisions received as of 8/11/26 — **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	4,058.92	4,073.72	4,083.04	3,868.84	3,868.84	4,062.46
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	4,058.92	4,073.72	4,083.04	3,868.84	3,868.84	4,062.46
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	75.16	75.16	75.16
	b. Special Education-Special Day Class	66.94	66.73	66.94	-	-	-
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	4.11	4.11	4.11	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	71.05	70.84	71.05	75.16	75.16	75.16
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	4,129.97	4,144.56	4,154.09	3,944.00	3,944.00	4,137.62
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Central Elementary is funded based on Prior Year

Central Elementary ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	1,793.21		1,781.25	0.67%	1,823.66	1,823.27
Grades 4-6	1,333.62		1,332.62	0.08%	1,344.63	1,344.14
Grades 7-8	940.87		940.94	-0.01%	908.72	907.82
Grades 9-12	-		-	0.00%	-	-
Total	4,067.70		4,054.81	0.32%	4,077.01	4,075.23
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	1.26		-	0.00%		
Grades 4-6	0.58		-	0.00%		
Grades 7-8	0.21		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	2.05		-	0.00%	-	2.06
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	0.91		0.97	-6.19%		
Grades 7-8	2.65		2.73	-2.93%		
Grades 9-12	-		-	0.00%		
Total	3.56		3.70	-3.78%	3.32	3.27
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	0.11		0.11	0.00%		
Grades 7-8	0.30		0.30	0.00%		
Grades 9-12	-		-	0.00%		
Total	0.41		0.41	0.00%	0.40	0.40
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	3.97	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	4,073.72		4,058.92	0.36%	4,080.73	4,080.96
ADA for Students on Full-Time Independent Study, B-1	-		-	0.00%	-	-
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	227.25		225.61	0.73%	164.43	165.58
ADA for Students in Continuation Education, B-6	-		-	0.00%	-	-
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Chaffey Joint Union High Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	20,512.09	20,425.70	20,899.45	20,092.67	20,092.67	20,694.43
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	20,512.09	20,425.70	20,899.45	20,092.67	20,092.67	20,694.43
5	**District Funded County Program ADA**						
	a. County Community Schools	7.57	7.07	7.57	7.57	7.57	7.57
	b. Special Education-Special Day Class	78.87	78.79	78.87	-	-	-
	c. Special Education-NPS/LCI	-	-	-	78.87	78.87	78.87
	d. Special Education Extended Year	6.13	6.13	6.13	6.13	6.13	6.13
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	76.40	77.05	76.40	76.40	76.40	76.40
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	168.97	169.04	168.97	168.97	168.97	168.97
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	20,681.06	20,594.74	21,068.42	20,261.64	20,261.64	20,863.40
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Chaffey Joint Union High is funded based on 3 PY average

Chaffey Joint Union High ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	-		-	0.00%	-	-
Grades 4-6	-		-	0.00%	-	-
Grades 7-8	-		-	0.00%	-	-
Grades 9-12	20,320.86		20,433.32	-0.55%	20,524.15	20,463.88
Total	20,320.86		20,433.32	-0.55%	20,524.15	20,463.88
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	27.80		1.84	1410.87%		
Total	27.80		1.84	0.00%	1.84	21.41
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	62.25		62.25	0.00%		
Total	62.25		62.25	0.00%	64.71	62.83
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	6.57		6.57	0.00%		
Total	6.57		6.57	0.00%	6.83	7.05
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	8.22		8.11	1.36%		
Total	8.22	77.04	8.11	1.36%	11.66	12.44
Total ADA (Lines A-1 through A-5)	20,425.70		20,512.09	-0.42%	20,609.19	20,567.61
ADA for Students on Full-Time Independent Study, B-1	191.21		182.81	4.59%	216.19	222.78
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	-		-	0.00%	-	-
ADA for Students in Continuation Education, B-6	302.35		308.20	-1.90%	299.05	290.62
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Chino Valley Unified — Including revisions received as of 8/11/26 — **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	24,354.55	24,250.21	24,353.91	24,090.55	24,090.55	24,406.58
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	24,354.55	24,250.21	24,353.91	24,090.55	24,090.55	24,406.58
5	**District Funded County Program ADA**						
	a. County Community Schools	1.66	1.77	1.66	1.66	1.66	1.66
	b. Special Education-Special Day Class	85.57	84.80	85.57	85.57	85.57	85.57
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	5.00	5.00	5.00	5.00	5.00	5.00
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	15.65	15.88	15.65	15.65	15.65	15.65
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	107.88	107.45	107.88	107.88	107.88	107.88
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	24,462.43	24,357.66	24,461.79	24,198.43	24,198.43	24,514.46
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Chino Valley Unified is funded based on Current Year

Chino Valley Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	6,722.32		6,731.25	-0.13%	6,847.47	6,855.13
Grades 4-6	5,505.51		5,512.25	-0.12%	5,372.78	5,380.50
Grades 7-8	3,796.19		3,805.80	-0.25%	3,739.66	3,736.78
Grades 9-12	8,136.45		8,214.87	-0.95%	8,205.46	8,134.08
Total	24,160.47		24,264.17	-0.43%	24,165.37	24,106.49
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	12.91		12.91	0.00%		
Grades 4-6	6.53		6.53	0.00%		
Grades 7-8	3.06		3.06	0.00%		
Grades 9-12	11.42		11.42	0.00%		
Total	33.92		33.92	0.00%	29.49	29.49
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	3.66		3.53	3.68%		
Grades 4-6	6.35		7.15	-11.19%		
Grades 7-8	5.86		5.87	-0.17%		
Grades 9-12	19.85		20.48	-3.08%		
Total	35.72		37.03	-3.54%	28.15	27.61
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	0.35		0.35	0.00%		
Grades 4-6	0.55		0.55	0.00%		
Grades 7-8	0.69		0.58	18.97%		
Grades 9-12	2.15		2.15	0.00%		
Total	3.74		3.63	3.03%	3.23	3.23
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	6.28		5.09	23.38%		
Grades 9-12	10.08		10.71	-5.88%		
Total	16.36	55.82	15.80	3.54%	21.78	21.72
Total ADA (Lines A-1 through A-5)	24,250.21		24,354.55	-0.43%	24,248.02	24,188.54
ADA for Students on Full-Time Independent Study, B-1	490.37		454.05	8.00%	435.87	454.95
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	386.09		386.94	-0.22%	313.51	315.29
ADA for Students in Continuation Education, B-6	103.73		108.23	-4.16%	116.65	113.91
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

***** Prior Year ADA Adjustments (Districts with Charter Schools)**

Prior Year P-2 ADA for pupils attending a charter school sponsored by the district in the current year who attended a non-charter school of the district in the prior year

C-1 Regular ADA	
Grades TK/K-3	**18.05**
Grades 4-6	**7.51**
Grades 7-8	**3.30**
Grades 9-12	**-**
C-2 Extended Year Special Education (EC 56345 (b)(3))	
Grades TK/K-3	
Grades 4-6	
Grades 7-8	
Grades 9-12	
C-3 Total ADA	**28.86**

Prior Year P-2 ADA for pupils attending a non-charter school in the current year who attended a charter school sponsored by the district in the prior year. The ADA may not be greater that the ADA reported for that pupil by the school district in the current year

C-4 Regular ADA	**Prior Year P-2 Charter ADA Adjustments**
Grades TK/K-3	**8.68**
Grades 4-6	**9.03**
Grades 7-8	**63.18**
Grades 9-12	**-**
C-5 Extended Year Special Education (EC 56345 (b)(3))	
Grades TK/K-3	
Grades 4-6	
Grades 7-8	
Grades 9-12	
C-6 Total ADA	**80.89**

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Colton Joint Unified — Including revisions received as of 8/11/26 — **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	16,738.92	16,620.87	17,401.81	16,446.24	16,446.24	17,125.25
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	16,738.92	16,620.87	17,401.81	16,446.24	16,446.24	17,125.25
5	**District Funded County Program ADA**						
	a. County Community Schools	0.74	0.57	0.74	1.43	1.43	1.43
	b. Special Education-Special Day Class	25.41	25.52	25.41	25.36	25.36	25.36
	c. Special Education-NPS/LCI	-	-	-	3.03	3.03	3.03
	d. Special Education Extended Year	1.05	1.05	1.05	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	1.91	1.94	1.91	2.29	2.29	2.29
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	29.11	29.08	29.11	32.11	32.11	32.11
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	16,768.03	16,649.95	17,430.92	16,478.35	16,478.35	17,157.36
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Colton Joint Unified is funded based on 3 PY average

Colton Joint Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	5,030.92		5,045.61	-0.29%	5,124.93	5,124.29
Grades 4-6	3,909.99		3,937.71	-0.70%	4,056.88	4,050.48
Grades 7-8	2,705.12		2,723.56	-0.68%	2,813.27	2,807.11
Grades 9-12	4,957.45		5,016.77	-1.18%	5,069.06	5,026.51
Total	16,603.48		16,723.65	-0.72%	17,064.14	17,008.39
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	6.86
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	2.67		2.77	-3.61%		
Grades 4-6	4.53		3.31	36.86%		
Grades 7-8	1.57		1.56	0.64%		
Grades 9-12	8.09		7.19	12.52%		
Total	16.86		14.83	13.69%	15.98	17.14
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	0.10		0.10	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	0.43		0.34	26.47%		
Total	0.53		0.44	20.45%	0.65	0.65
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	17.39	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	16,620.87		16,738.92	-0.71%	17,080.77	17,033.04
ADA for Students on Full-Time Independent Study, B-1	74.36		71.52	3.97%	61.74	66.00
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	14.06		12.35	13.85%	19.73	20.66
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	510.76		509.21	0.30%	395.76	399.16
ADA for Students in Continuation Education, B-6	204.33		206.65	-1.12%	207.82	199.83
ADA for Students in Opportunity Classes, B-7	46.00		42.02	9.47%	30.05	36.16

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Cucamonga Elementary Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	2,151.95	2,149.27	2,184.58	2,157.32	2,157.32	2,161.19
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	2,151.95	2,149.27	2,184.58	2,157.32	2,157.32	2,161.19
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	-	-	-
	b. Special Education-Special Day Class	40.02	39.67	40.02	40.02	40.02	40.02
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	1.62	1.62	1.62	1.62	1.62	1.62
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	41.64	41.29	41.64	41.64	41.64	41.64
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	2,193.59	2,190.56	2,226.22	2,198.96	2,198.96	2,202.83
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Cucamonga Elementary is funded based on Prior Year

Cucamonga Elementary ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	974.34		976.22	-0.19%	949.72	954.27
Grades 4-6	696.03		698.12	-0.30%	748.40	749.06
Grades 7-8	470.60		472.79	-0.46%	478.88	479.49
Grades 9-12	-		-	0.00%	-	-
Total	2,140.97		2,147.13	-0.29%	2,177.00	2,182.82
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	2.01		-	0.00%		
Grades 4-6	1.44		-	0.00%		
Grades 7-8	0.23		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	3.68		-	0.00%	-	2.96
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	2.73		2.79	-2.15%		
Grades 4-6	-		-	0.00%		
Grades 7-8	1.40		1.54	-9.09%		
Grades 9-12	-		-	0.00%		
Total	4.13		4.33	-4.62%	3.82	3.85
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	0.33		0.33	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	0.16		0.16	0.00%		
Grades 9-12	-		-	0.00%		
Total	0.49		0.49	0.00%	0.58	0.80
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	4.62	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	2,149.27		2,151.95	-0.12%	2,181.40	2,190.43
ADA for Students on Full-Time Independent Study, B-1	-		-	0.00%	-	-
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	114.76		115.00	-0.21%	94.62	97.02
ADA for Students in Continuation Education, B-6	-		-	0.00%	-	-
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Etiwanda Elementary Including revisions received as of 8/11/26 **Form A**

Description	2025-26 Unaudited Actuals			2026-27 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1 Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	13,058.48	13,071.28	13,072.77	12,999.30	12,999.30	13,139.46
2 Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3 Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4 **Total, District Regular ADA (Sum of Lines A1 through A3)**	13,058.48	13,071.28	13,072.77	12,999.30	12,999.30	13,139.46
5 **District Funded County Program ADA**						
a. County Community Schools	-	-	-	-	-	-
b. Special Education-Special Day Class	3.43	3.83	3.43	3.43	3.43	3.43
c. Special Education-NPS/LCI	-	-	-	-	-	-
d. Special Education Extended Year	0.26	0.26	0.26	0.26	0.26	0.26
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	3.69	4.09	3.69	3.69	3.69	3.69
6 **TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	13,062.17	13,075.37	13,076.46	13,002.99	13,002.99	13,143.15
7 **Adults in Correctional Facilities**	-	-	-	-	-	-
8 **Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Etiwanda Elementary is funded based on Current Year

Etiwanda Elementary ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	5,637.57		5,636.05	0.03%	5,546.29	5,570.01
Grades 4-6	4,385.51		4,385.45	0.00%	4,418.43	4,425.85
Grades 7-8	3,017.65		3,020.72	-0.10%	2,989.86	2,991.64
Grades 9-12	-		-	0.00%	-	-
Total	13,040.73		13,042.22	-0.01%	12,954.58	12,987.50
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	7.11		-	0.00%		
Grades 4-6	4.85		-	0.00%		
Grades 7-8	2.33		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	14.29		-	0.00%	-	12.23
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	1.83		1.90	-3.68%		
Grades 4-6	2.80		3.00	-6.67%		
Grades 7-8	6.64		7.25	-8.41%		
Grades 9-12	-		-	0.00%		
Total	11.27		12.15	-7.24%	13.32	13.19
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	0.22		0.22	0.00%		
Grades 4-6	0.50		0.50	0.00%		
Grades 7-8	0.66		0.77	-14.29%		
Grades 9-12	-		-	0.00%		
Total	1.38		1.49	-7.38%	1.39	1.50
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	1.29		-	0.00%		
Grades 7-8	2.32		2.62	-11.45%		
Grades 9-12	-		-	0.00%		
Total	3.61	16.26	2.62	37.79%	4.07	4.59
Total ADA (Lines A-1 through A-5)	13,071.28		13,058.48	0.10%	12,973.36	13,019.01
ADA for Students on Full-Time Independent Study, B-1	4.64		5.99	-22.54%	49.30	48.79
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	714.26		710.79	0.49%	614.57	621.93
ADA for Students in Continuation Education, B-6	-		-	0.00%	-	-
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Fontana Unified Including revisions received as of 8/11/26 **Form A**

Description	2025-26 Unaudited Actuals			2026-27 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1 Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	29,832.07	29,751.24	31,209.79	29,209.89	29,209.89	30,588.07
2 Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3 Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4 **Total, District Regular ADA (Sum of Lines A1 through A3)**	29,832.07	29,751.24	31,209.79	29,209.89	29,209.89	30,588.07
5 **District Funded County Program ADA**						
a. County Community Schools	1.94	1.74	1.94	-	-	-
b. Special Education-Special Day Class	0.81	0.64	0.81	-	-	-
c. Special Education-NPS/LCI	-	-	-	-	-	-
d. Special Education Extended Year	-	-	-	-	-	-
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	4.81	4.84	4.81	7.56	7.56	7.56
f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	7.56	7.22	7.56	7.56	7.56	7.56
6 **TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	29,839.63	29,758.46	31,217.35	29,217.45	29,217.45	30,595.63
7 **Adults in Correctional Facilities**	-	-	-	-	-	-
8 **Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Fontana Unified is funded based on 3 PY average

Fontana Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	8,270.54		8,277.63	-0.09%	8,713.51	8,703.76
Grades 4-6	6,713.34		6,730.84	-0.26%	6,847.88	6,831.28
Grades 7-8	4,595.44		4,609.77	-0.31%	4,703.60	4,693.58
Grades 9-12	10,110.32		10,184.69	-0.73%	10,515.66	10,451.10
Total	29,689.64		29,802.93	-0.38%	30,780.65	30,679.72
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	13.79		-	0.00%		
Grades 4-6	5.83		-	0.00%		
Grades 7-8	3.81		-	0.00%		
Grades 9-12	8.62		-	0.00%		
Total	32.05		-	0.00%	-	30.51
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	2.87		2.85	0.70%		
Grades 4-6	2.71		2.62	3.44%		
Grades 7-8	4.86		4.45	9.21%		
Grades 9-12	18.58		18.69	-0.59%		
Total	29.02		28.61	1.43%	26.62	27.19
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	0.08		0.08	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	0.32		0.32	0.00%		
Grades 9-12	0.13		0.13	0.00%		
Total	0.53		0.53	0.00%	0.47	2.50
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	29.55	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	29,751.24		29,832.07	-0.27%	30,807.74	30,739.92
ADA for Students on Full-Time Independent Study, B-1	356.87		352.29	1.30%	378.70	385.47
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	565.80		557.97	1.40%	539.99	536.54
ADA for Students in Continuation Education, B-6	414.33		426.57	-2.87%	540.19	530.15
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

***** Prior Year ADA Adjustments (Districts with Charter Schools)**

Prior Year P-2 ADA for pupils attending a charter school sponsored by the district in the current year who attended a non-charter school of the district in the prior year

C-1 Regular ADA	
Grades TK/K-3	**4.11**
Grades 4-6	**1.61**
Grades 7-8	**7.60**
Grades 9-12	**-**
C-2 Extended Year Special Education (EC 56345 (b)(3))	
Grades TK/K-3	
Grades 4-6	
Grades 7-8	
Grades 9-12	
C-3 Total ADA	**13.32**

Prior Year P-2 ADA for pupils attending a non-charter school in the current year who attended a charter school sponsored by the district in the prior year. The ADA may not be greater that the ADA reported for that pupil by the school district in the current year

	Prior Year P-2 Charter ADA Adjustments
C-4 Regular ADA	
Grades TK/K-3	**2.29**
Grades 4-6	**0.90**
Grades 7-8	**-**
Grades 9-12	**-**
C-5 Extended Year Special Education (EC 56345 (b)(3))	
Grades TK/K-3	
Grades 4-6	
Grades 7-8	
Grades 9-12	
C-6 Total ADA	**3.19**

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Helendale Elementary Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	678.32	673.07	678.32	687.82	687.82	688.55
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	678.32	673.07	678.32	687.82	687.82	688.55
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	-	-	-
	b. Special Education-Special Day Class	11.85	11.90	11.85	11.95	11.95	11.95
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	0.54	0.88	0.88	0.23	0.23	0.23
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	12.39	12.78	12.73	12.18	12.18	12.18
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	690.71	685.85	691.05	700.00	700.00	700.73
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Helendale Elementary is funded based on Current Year

Helendale Elementary ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	314.57		316.09	-0.48%	306.47	310.14
Grades 4-6	223.35		225.73	-1.05%	201.43	202.42
Grades 7-8	135.15		136.50	-0.99%	134.69	134.70
Grades 9-12	-		-	0.00%	-	-
Total	673.07		678.32	-0.77%	642.59	647.26
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	-	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	**673.07**		**678.32**	**-0.77%**	**642.59**	**647.26**
ADA for Students on Full-Time Independent Study, B-1	3.11		2.90	7.24%	1.16	5.06
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	41.71		41.51	0.48%	28.38	28.25
ADA for Students in Continuation Education, B-6	-		-	0.00%	-	-
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Hesperia Unified Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	21,070.38	20,973.71	21,114.64	20,986.11	20,986.11	21,186.01
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	21,070.38	20,973.71	21,114.64	20,986.11	20,986.11	21,186.01
5	**District Funded County Program ADA**						
	a. County Community Schools	0.02	0.02	0.02	-	-	-
	b. Special Education-Special Day Class	197.60	198.74	197.60	172.85	172.85	203.06
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	0.02	10.98	10.98	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	197.64	209.74	208.60	172.85	172.85	203.06
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	21,268.02	21,183.45	21,323.24	21,158.96	21,158.96	21,389.07
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Hesperia Unified is funded based on Prior Year

Hesperia Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	6,129.97		6,116.52	0.22%	6,261.29	6,283.17
Grades 4-6	4,807.31		4,812.88	-0.12%	4,809.00	4,815.01
Grades 7-8	3,272.26		3,289.81	-0.53%	3,190.77	3,195.10
Grades 9-12	6,712.39		6,820.78	-1.59%	6,817.60	6,729.63
Total	20,921.93		21,039.99	-0.56%	21,078.66	21,022.91
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	9.32		-	0.00%		
Grades 4-6	4.13		-	0.00%		
Grades 7-8	1.14		-	0.00%		
Grades 9-12	2.46		-	0.00%		
Total	17.05		-	0.00%	-	1.25
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	1.21		0.85	42.35%		
Grades 4-6	2.94		3.68	-20.11%		
Grades 7-8	2.92		3.06	-4.58%		
Grades 9-12	8.17		8.73	-6.41%		
Total	15.24		16.32	-6.62%	16.35	15.57
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	0.10		0.10	0.00%		
Grades 4-6	0.14		0.25	-44.00%		
Grades 7-8	0.01		0.01	0.00%		
Grades 9-12	0.19		0.19	0.00%		
Total	0.44		0.55	-20.00%	0.48	1.23
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	8.64		5.16	67.44%		
Grades 9-12	10.41		8.36	24.52%		
Total	19.05	34.73	13.52	40.90%	18.06	25.61
Total ADA (Lines A-1 through A-5)	20,973.71		21,070.38	-0.46%	21,113.55	21,066.57
ADA for Students on Full-Time Independent Study, B-1	393.47		388.55	1.27%	392.80	409.36
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	742.86		735.32	1.03%	626.84	633.39
ADA for Students in Continuation Education, B-6	307.70		314.90	-2.29%	426.31	403.48
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Lucerne Valley Unified Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	1,064.44	1,057.13	1,090.27	1,082.04	1,082.04	1,082.04
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	1,064.44	1,057.13	1,090.27	1,082.04	1,082.04	1,082.04
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	25.76	25.76	25.76
	b. Special Education-Special Day Class	25.76	26.72	25.76	-	-	-
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	-	0.09	0.09	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	25.76	26.81	25.85	25.76	25.76	25.76
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	1,090.20	1,083.94	1,116.12	1,107.80	1,107.80	1,107.80
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Lucerne Valley Unified is funded based on Prior Year

Lucerne Valley Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	315.25		314.48	0.24%	338.64	336.16
Grades 4-6	264.14		265.56	-0.53%	269.72	266.51
Grades 7-8	183.31		183.86	-0.30%	176.60	176.37
Grades 9-12	292.45		298.58	-2.05%	303.25	300.94
Total	1,055.15		1,062.48	-0.69%	1,088.21	1,079.98
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	0.76		0.79	-3.80%		
Grades 7-8	0.10		-	0.00%		
Grades 9-12	1.12		1.17	-4.27%		
Total	1.98		1.96	1.02%	3.03	2.23
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	0.20	0.20
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	1.98	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	1,057.13		1,064.44	-0.69%	1,091.44	1,082.41
ADA for Students on Full-Time Independent Study, B-1	45.81		45.68	0.28%	45.31	46.63
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	37.67		37.01	1.78%	30.58	30.48
ADA for Students in Continuation Education, B-6	6.20		7.07	-12.31%	9.29	9.50
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Morongo Unified Including revisions received as of 8/11/26 **Form A**

Description	2025-26 Unaudited Actuals			2026-27 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1 Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	6,654.07	6,594.81	6,654.07	6,610.65	6,610.65	6,639.65
2 Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3 Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4 **Total, District Regular ADA (Sum of Lines A1 through A3)**	6,654.07	6,594.81	6,654.07	6,610.65	6,610.65	6,639.65
5 **District Funded County Program ADA**						
a. County Community Schools	0.04	0.03	0.04	-	-	-
b. Special Education-Special Day Class	-	-	-	-	-	-
c. Special Education-NPS/LCI	-	-	-	-	-	-
d. Special Education Extended Year	-	-	-	-	-	-
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	0.04	0.03	0.04	-	-	-
6 **TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	6,654.11	6,594.84	6,654.11	6,610.65	6,610.65	6,639.65
7 **Adults in Correctional Facilities**	-	-	-	-	-	-
8 **Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Morongo Unified is funded based on Current Year

Morongo Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	2,265.67		2,275.07	-0.41%	2,256.33	2,258.03
Grades 4-6	1,591.55		1,601.93	-0.65%	1,606.23	1,607.54
Grades 7-8	963.45		973.88	-1.07%	959.54	955.93
Grades 9-12	1,765.29		1,794.34	-1.62%	1,779.91	1,754.82
Total	6,585.96		6,645.22	-0.89%	6,602.01	6,576.32
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	5.21		5.21	0.00%		
Grades 4-6	1.42		1.42	0.00%		
Grades 7-8	1.06		1.06	0.00%		
Grades 9-12	1.16		1.16	0.00%		
Total	8.85		8.85	0.00%	7.13	7.13
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	-	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	6,594.81		6,654.07	-0.89%	6,609.14	6,583.45
ADA for Students on Full-Time Independent Study, B-1	264.76		263.96	0.30%	286.38	290.33
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	289.81		289.54	0.09%	197.66	199.75
ADA for Students in Continuation Education, B-6	103.32		110.21	-6.25%	104.47	99.86
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Mt. Baldy Joint Elementary Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	110.64	109.97	110.64	102.08	102.08	110.64
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	110.64	109.97	110.64	102.08	102.08	110.64
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	-	-	-
	b. Special Education-Special Day Class	-	-	-	-	-	-
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	-	-	-	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	-	-	-	-	-	-
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	110.64	109.97	110.64	102.08	102.08	110.64
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Mt. Baldy Joint Elementary is funded based on Current Year

Mt. Baldy Joint Elementary ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	**51.41**		**51.82**	**-0.79%**	**53.45**	**53.31**
Grades 4-6	**39.64**		**39.71**	**-0.18%**	**30.07**	**29.39**
Grades 7-8	**18.92**		**19.11**	**-0.99%**	**17.71**	**17.35**
Grades 9-12	**-**		**-**	**0.00%**	**-**	**-**
Total	**109.97**		**110.64**	**-0.61%**	**101.23**	**100.05**
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	**-**		**-**	**0.00%**		
Grades 4-6	**-**		**-**	**0.00%**		
Grades 7-8	**-**		**-**	**0.00%**		
Grades 9-12	**-**		**-**	**0.00%**		
Total	**-**		**-**	**0.00%**	**-**	**-**
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	**-**		**-**	**0.00%**		
Grades 4-6	**-**		**-**	**0.00%**		
Grades 7-8	**-**		**-**	**0.00%**		
Grades 9-12	**-**		**-**	**0.00%**		
Total	**-**		**-**	**0.00%**	**-**	**-**
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	**-**		**-**	**0.00%**		
Grades 4-6	**-**		**-**	**0.00%**		
Grades 7-8	**-**		**-**	**0.00%**		
Grades 9-12	**-**		**-**	**0.00%**		
Total	**-**		**-**	**0.00%**	**-**	**-**
A-5 Community Day School						
Grades TK/K-3	**-**		**-**	**0.00%**		
Grades 4-6	**-**		**-**	**0.00%**		
Grades 7-8	**-**		**-**	**0.00%**		
Grades 9-12	**-**		**-**	**0.00%**		
Total	**-**	-	**-**	**0.00%**	**-**	**-**
Total ADA (Lines A-1 through A-5)	**109.97**		**110.64**	**-0.61%**	**101.23**	**100.05**
ADA for Students on Full-Time Independent Study, B-1	**-**		**-**	**0.00%**	**-**	**-**
ADA Not Eligible for Funding through Independent Study, B-2	**-**		**-**	**0.00%**	**-**	**-**
ADA for Course Based Independent Study, B-3	**-**		**-**	**0.00%**	**-**	**-**
ADA Not Eligible for Funding through Course Based IS, B-4	**-**		**-**	**0.00%**	**-**	**-**
ADA for Students in Transitional Kindergarten, B-5	**6.57**		**6.53**	**0.61%**	**8.25**	**8.15**
ADA for Students in Continuation Education, B-6	**-**		**-**	**0.00%**	**-**	**-**
ADA for Students in Opportunity Classes, B-7	**-**		**-**	**0.00%**	**-**	**-**

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Mountain View Elementary Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	3,311.60	3,303.76	3,311.73	3,527.60	3,527.60	3,527.60
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	3,311.60	3,303.76	3,311.73	3,527.60	3,527.60	3,527.60
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	-	-	-
	b. Special Education-Special Day Class	80.99	81.63	80.99	85.29	85.29	85.29
	c. Special Education-NPS/LCI	-	-	-	1.25	1.25	1.25
	d. Special Education Extended Year	4.30	4.30	4.30	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	85.29	85.93	85.29	86.54	86.54	86.54
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	3,396.89	3,389.69	3,397.02	3,614.14	3,614.14	3,614.14
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Mountain View Elementary is funded based on Current Year

Mountain View Elementary ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	1,707.38		1,710.98	-0.21%	1,649.63	1,650.75
Grades 4-6	1,004.59		1,007.37	-0.28%	919.72	921.94
Grades 7-8	590.41		592.00	-0.27%	571.92	570.90
Grades 9-12	-		-	0.00%	-	-
Total	3,302.38		3,310.35	-0.24%	3,141.27	3,143.59
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	1.14		1.14	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	0.13		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	1.27		1.14	11.40%	-	0.03
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	0.11		0.11	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	0.11		0.11	0.00%	0.11	0.11
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	1.38	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	3,303.76		3,311.60	-0.24%	3,141.38	3,143.73
ADA for Students on Full-Time Independent Study, B-1	-		-	0.00%	-	-
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	251.50		250.07	0.57%	211.77	213.56
ADA for Students in Continuation Education, B-6	-		-	0.00%	-	-
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Needles Unified — Including revisions received as of 8/11/26 — **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	843.47	854.19	878.05	839.88	835.00	820.36
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	843.47	854.19	878.05	839.88	835.00	820.36
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	-	-	-
	b. Special Education-Special Day Class	48.23	48.13	48.23	50.00	50.00	50.00
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	1.27	1.27	1.27	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	11.75	11.40	11.75	10.80	10.00	12.00
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	61.25	60.80	61.25	60.80	60.00	62.00
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	904.72	914.99	939.30	900.68	895.00	882.36
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Needles Unified is funded based on 3 PY average

Needles Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	269.32		242.03	11.28%	247.71	246.15
Grades 4-6	195.75		198.98	-1.62%	202.73	202.16
Grades 7-8	143.55		145.07	-1.05%	147.38	146.73
Grades 9-12	238.85		251.11	-4.88%	261.10	250.11
Total	847.47		837.19	1.23%	858.92	845.15
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	2.18		3.09	-29.45%		
Grades 9-12	4.54		3.19	42.32%		
Total	6.72	6.72	6.28	7.01%	13.01	12.40
Total ADA (Lines A-1 through A-5)	854.19		843.47	1.27%	871.93	857.55
ADA for Students on Full-Time Independent Study, B-1	28.29		30.14	-6.14%	39.60	42.82
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	31.10		32.12	-3.18%	28.23	28.12
ADA for Students in Continuation Education, B-6	13.58		20.18	-32.71%	7.38	13.27
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Ontario-Montclair Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	16,649.28	16,577.38	17,181.36	16,059.00	16,082.02	16,955.38
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	16,649.28	16,577.38	17,181.36	16,059.00	16,082.02	16,955.38
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	4.52	4.52	4.52
	b. Special Education-Special Day Class	4.37	4.67	4.37	-	-	-
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	0.37	0.37	0.37	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	4.74	5.04	4.74	4.52	4.52	4.52
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	16,654.02	16,582.42	17,186.10	16,063.52	16,086.54	16,959.90
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Ontario-Montclair is funded based on 3 PY average

Ontario-Montclair ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	7,312.06		7,347.86	-0.49%	7,563.91	7,533.54
Grades 4-6	5,477.95		5,510.38	-0.59%	5,653.09	5,624.49
Grades 7-8	3,700.65		3,730.42	-0.80%	3,823.02	3,798.48
Grades 9-12	-		-	0.00%	-	-
Total	16,490.66		16,588.66	-0.59%	17,040.02	16,956.51
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	16.09		-	0.00%		
Grades 4-6	6.31		-	0.00%		
Grades 7-8	3.13		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	25.53		-	0.00%	-	23.16
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	27.97		27.79	0.65%		
Grades 4-6	17.85		17.57	1.59%		
Grades 7-8	14.58		14.47	0.76%		
Grades 9-12	-		-	0.00%		
Total	60.40		59.83	0.95%	59.37	58.51
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	0.11		0.11	0.00%		
Grades 4-6	0.24		0.24	0.00%		
Grades 7-8	0.44		0.44	0.00%		
Grades 9-12	-		-	0.00%		
Total	0.79		0.79	0.00%	0.30	0.30
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	61.19	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	16,577.38		16,649.28	-0.43%	17,099.69	17,038.48
ADA for Students on Full-Time Independent Study, B-1	-		-	0.00%	-	-
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	791.71		792.89	-0.15%	692.04	693.35
ADA for Students in Continuation Education, B-6	-		-	0.00%	-	-
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Oro Grande Elementary Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	104.46	105.01	104.46	89.49	89.49	108.05
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	104.46	105.01	104.46	89.49	89.49	108.05
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	7.84	7.84	7.84
	b. Special Education-Special Day Class	7.83	8.05	7.83	-	-	-
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	0.41	0.67	0.67	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	8.24	8.72	8.50	7.84	7.84	7.84
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	112.70	113.73	112.96	97.33	97.33	115.89
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Oro Grande Elementary is funded based on Current Year

Oro Grande Elementary ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	**71.24**		**71.09**	**0.21%**	**50.03**	**51.83**
Grades 4-6	**33.77**		**33.37**	**1.20%**	**30.89**	**31.62**
Grades 7-8	**-**		**-**	**0.00%**	**-**	**-**
Grades 9-12	**-**		**-**	**0.00%**	**-**	**-**
Total	**105.01**		**104.46**	**0.53%**	**80.92**	**83.45**
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	**-**		**-**	**0.00%**		
Grades 4-6	**-**		**-**	**0.00%**		
Grades 7-8	**-**		**-**	**0.00%**		
Grades 9-12	**-**		**-**	**0.00%**		
Total	**-**		**-**	**0.00%**	**-**	**-**
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	**-**		**-**	**0.00%**		
Grades 4-6	**-**		**-**	**0.00%**		
Grades 7-8	**-**		**-**	**0.00%**		
Grades 9-12	**-**		**-**	**0.00%**		
Total	**-**		**-**	**0.00%**	**-**	**-**
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	**-**		**-**	**0.00%**		
Grades 4-6	**-**		**-**	**0.00%**		
Grades 7-8	**-**		**-**	**0.00%**		
Grades 9-12	**-**		**-**	**0.00%**		
Total	**-**		**-**	**0.00%**	**-**	**-**
A-5 Community Day School						
Grades TK/K-3	**-**		**-**	**0.00%**		
Grades 4-6	**-**		**-**	**0.00%**		
Grades 7-8	**-**		**-**	**0.00%**		
Grades 9-12	**-**		**-**	**0.00%**		
Total	**-**	-	**-**	**0.00%**	**-**	**-**
Total ADA (Lines A-1 through A-5)	**105.01**		**104.46**	**0.53%**	**80.92**	**83.45**
ADA for Students on Full-Time Independent Study, B-1	**3.28**		**3.58**	**-8.38%**	**1.85**	**1.78**
ADA Not Eligible for Funding through Independent Study, B-2	**-**		**-**	**0.00%**	**-**	**-**
ADA for Course Based Independent Study, B-3	**-**		**-**	**0.00%**	**-**	**-**
ADA Not Eligible for Funding through Course Based IS, B-4	**-**		**-**	**0.00%**	**-**	**-**
ADA for Students in Transitional Kindergarten, B-5	**12.55**		**12.09**	**3.80%**	**4.50**	**4.70**
ADA for Students in Continuation Education, B-6	**-**		**-**	**0.00%**	**-**	**-**
ADA for Students in Opportunity Classes, B-7	**-**		**-**	**0.00%**	**-**	**-**

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Redlands Unified Including revisions received as of 8/11/26 **Form A**

Description	2025-26 Unaudited Actuals			2026-27 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1 Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	17,705.18	17,609.54	18,136.17	17,576.69	17,576.69	17,963.19
2 Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3 Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4 **Total, District Regular ADA (Sum of Lines A1 through A3)**	17,705.18	17,609.54	18,136.17	17,576.69	17,576.69	17,963.19
5 **District Funded County Program ADA**						
a. County Community Schools	1.90	1.82	1.90	-	-	-
b. Special Education-Special Day Class	4.52	4.01	4.52	-	-	-
c. Special Education-NPS/LCI	-	-	-	9.78	9.78	-
d. Special Education Extended Year	0.46	0.41	0.41	-	-	-
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	6.88	6.24	6.83	9.78	9.78	-
6 **TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	17,712.06	17,615.78	18,143.00	17,586.47	17,586.47	17,963.19
7 **Adults in Correctional Facilities**	-	-	-	-	-	-
8 **Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Redlands Unified is funded based on 3 PY average

Redlands Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	5,151.64		5,151.41	0.00%	5,245.59	5,269.77
Grades 4-6	3,871.18		3,880.47	-0.24%	3,936.91	3,934.32
Grades 7-8	2,677.61		2,692.27	-0.54%	2,736.88	2,729.54
Grades 9-12	5,883.64		5,957.74	-1.24%	6,030.30	6,022.92
Total	17,584.07		17,681.89	-0.55%	17,949.68	17,956.55
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	5.09		5.09	0.00%		
Grades 4-6	1.97		1.97	0.00%		
Grades 7-8	1.76		1.76	0.00%		
Grades 9-12	5.54		5.54	0.00%		
Total	14.36		14.36	0.00%	13.00	13.00
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	0.85		0.85	0.00%		
Grades 4-6	0.38		0.52	-26.92%		
Grades 7-8	4.48		2.65	69.06%		
Grades 9-12	5.26		4.77	10.27%		
Total	10.97		8.79	24.80%	10.30	9.01
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	0.03		0.03	0.00%		
Grades 9-12	0.11		0.11	0.00%		
Total	0.14		0.14	0.00%	0.28	0.34
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	11.11	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	17,609.54		17,705.18	-0.54%	17,973.26	17,978.90
ADA for Students on Full-Time Independent Study, B-1	305.28		299.70	1.86%	285.23	297.05
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	556.02		553.88	0.39%	557.94	562.51
ADA for Students in Continuation Education, B-6	170.83		179.41	-4.78%	218.04	207.95
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

***** Prior Year ADA Adjustments (Districts with Charter Schools)**

Prior Year P-2 ADA for pupils attending a charter school sponsored by the district in the current year who attended a non-charter school of the district in the prior year

C-1 Regular ADA	
Grades TK/K-3	**-**
Grades 4-6	**-**
Grades 7-8	**11.13**
Grades 9-12	**8.14**
C-2 Extended Year Special Education (EC 56345 (b)(3))	
Grades TK/K-3	
Grades 4-6	
Grades 7-8	
Grades 9-12	
C-3 Total ADA	**19.27**

Prior Year P-2 ADA for pupils attending a non-charter school in the current year who attended a charter school sponsored by the district in the prior year. The ADA may not be greater that the ADA reported for that pupil by the school district in the current year

	Prior Year P-2 Charter ADA Adjustments
C-4 Regular ADA	
Grades TK/K-3	**-**
Grades 4-6	**-**
Grades 7-8	**1.94**
Grades 9-12	**20.05**
C-5 Extended Year Special Education (EC 56345 (b)(3))	
Grades TK/K-3	
Grades 4-6	
Grades 7-8	
Grades 9-12	
C-6 Total ADA	**21.99**

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Rialto Unified — Including revisions received as of 8/11/26 — **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	21,176.16	21,063.70	21,688.82	20,713.81	20,623.58	21,445.84
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	21,176.16	21,063.70	21,688.82	20,713.81	20,623.58	21,445.84
5	**District Funded County Program ADA**						
	a. County Community Schools	1.45	1.12	1.45	1.45	1.45	1.45
	b. Special Education-Special Day Class	18.80	18.51	18.80	18.80	18.80	18.80
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	0.77	0.77	0.77	0.77	0.77	0.77
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	2.98	2.95	2.98	2.98	2.98	2.98
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	24.00	23.35	24.00	24.00	24.00	24.00
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	21,200.16	21,087.05	21,712.82	20,737.81	20,647.58	21,469.84
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Rialto Unified is funded based on 3 PY average

Rialto Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	6,640.17		6,654.14	-0.21%	6,755.48	6,752.81
Grades 4-6	4,902.11		4,920.79	-0.38%	4,969.90	4,964.76
Grades 7-8	3,222.75		3,240.95	-0.56%	3,335.54	3,325.57
Grades 9-12	6,268.57		6,330.32	-0.98%	6,423.81	6,362.96
Total	21,033.60		21,146.20	-0.53%	21,484.73	21,406.10
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	8.51		8.51	0.00%		
Grades 4-6	2.27		2.27	0.00%		
Grades 7-8	0.75		0.75	0.00%		
Grades 9-12	6.09		6.09	0.00%		
Total	17.62		17.62	0.00%	20.56	19.62
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	1.13		1.11	1.80%		
Grades 4-6	3.78		3.68	2.72%		
Grades 7-8	2.87		2.90	-1.03%		
Grades 9-12	4.65		4.60	1.09%		
Total	12.43		12.29	1.14%	9.69	11.89
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	0.05		0.05	0.00%		
Grades 9-12	-		-	0.00%		
Total	0.05		0.05	0.00%	0.11	0.11
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	12.48	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	21,063.70		21,176.16	-0.53%	21,515.09	21,437.72
ADA for Students on Full-Time Independent Study, B-1	74.31		75.24	-1.24%	72.88	76.17
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	763.12		759.18	0.52%	596.74	600.69
ADA for Students in Continuation Education, B-6	115.88		120.72	-4.01%	131.40	132.24
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Rim of the World Unified Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	2,674.94	2,670.83	2,676.01	2,697.21	2,688.46	2,697.21
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	2,674.94	2,670.83	2,676.01	2,697.21	2,688.46	2,697.21
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	-	-	-
	b. Special Education-Special Day Class	0.94	0.96	0.94	1.05	1.05	1.05
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	0.10	0.10	0.10	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	1.04	1.06	1.04	1.05	1.05	1.05
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	2,675.98	2,671.89	2,677.05	2,698.26	2,689.51	2,698.26
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Rim of the World Unified is funded based on Current Year

Rim of the World Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	854.05		853.44	0.07%	815.53	822.12
Grades 4-6	608.99		607.56	0.24%	563.41	565.34
Grades 7-8	390.58		392.79	-0.56%	394.22	391.27
Grades 9-12	811.45		816.46	-0.61%	859.72	861.60
Total	2,665.07		2,670.25	-0.19%	2,632.88	2,640.33
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	0.43		0.43	0.00%		
Grades 4-6	0.54		0.54	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	0.57		0.57	0.00%		
Total	1.54		1.54	0.00%	1.93	1.93
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	1.85		0.86	115.12%		
Grades 7-8	1.73		1.68	2.98%		
Grades 9-12	0.64		0.61	4.92%		
Total	4.22		3.15	33.97%	2.19	2.30
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	4.22	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	2,670.83		2,674.94	-0.15%	2,637.00	2,644.56
ADA for Students on Full-Time Independent Study, B-1	116.97		108.21	8.10%	107.21	118.89
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	110.24		109.98	0.24%	78.43	80.30
ADA for Students in Continuation Education, B-6	27.32		26.40	3.48%	33.69	30.90
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

San Bernardino City Unified Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	39,623.82	38,366.51	41,038.95	38,794.36	38,794.36	40,475.45
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	39,623.82	38,366.51	41,038.95	38,794.36	38,794.36	40,475.45
5	**District Funded County Program ADA**						
	a. County Community Schools	3.49	2.69	3.49	-	-	-
	b. Special Education-Special Day Class	-	-	-	4.17	4.17	4.17
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	-	-	-	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	1.00	1.02	1.00	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	4.49	3.71	4.49	4.17	4.17	4.17
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	39,628.31	38,370.22	41,043.44	38,798.53	38,798.53	40,479.62
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

San Bernardino City Unified is funded based on 3 PY average

San Bernardino City Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	11,965.62		12,553.80	-4.69%	13,084.15	13,117.13
Grades 4-6	9,113.22		9,603.78	-5.11%	9,661.29	9,654.95
Grades 7-8	5,976.35		6,008.43	-0.53%	6,175.11	6,159.65
Grades 9-12	11,242.39		11,393.24	-1.32%	11,444.23	11,287.61
Total	38,297.58		39,559.25	-3.19%	40,364.78	40,219.34
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	13.81		13.81	0.00%		
Grades 4-6	5.63		5.63	0.00%		
Grades 7-8	2.57		2.57	0.00%		
Grades 9-12	9.85		9.85	0.00%		
Total	31.86		31.86	0.00%	32.06	32.06
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	5.81		5.90	-1.53%		
Grades 4-6	5.05		3.68	37.23%		
Grades 7-8	5.57		5.40	3.15%		
Grades 9-12	19.84		17.73	11.90%		
Total	36.27		32.71	10.88%	35.48	36.12
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	0.16		-	0.00%		
Grades 4-6	0.10		-	0.00%		
Grades 7-8	0.23		-	0.00%		
Grades 9-12	0.31		-	0.00%		
Total	0.80		-	0.00%	0.84	0.84
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	37.07	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	38,366.51		39,623.82	-3.17%	40,433.16	40,288.36
ADA for Students on Full-Time Independent Study, B-1	78.81		71.46	10.29%	47.32	47.38
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	309.69		307.78	0.62%	336.20	339.90
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	1,087.04		1,071.36	1.46%	946.00	956.75
ADA for Students in Continuation Education, B-6	588.70		603.57	-2.46%	620.83	599.60
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

***** Prior Year ADA Adjustments (Districts with Charter Schools)**

Prior Year P-2 ADA for pupils attending a charter school sponsored by the district in the current year who attended a non-charter school of the district in the prior year

C-1 Regular ADA	
Grades TK/K-3	**29.59**
Grades 4-6	**83.19**
Grades 7-8	**78.17**
Grades 9-12	**107.50**
C-2 Extended Year Special Education (EC 56345 (b)(3))	
Grades TK/K-3	
Grades 4-6	
Grades 7-8	
Grades 9-12	
C-3 Total ADA	**298.45**

Prior Year P-2 ADA for pupils attending a non-charter school in the current year who attended a charter school sponsored by the district in the prior year. The ADA may not be greater that the ADA reported for that pupil by the school district in the current year

	Prior Year P-2 Charter ADA Adjustments
C-4 Regular ADA	
Grades TK/K-3	**50.73**
Grades 4-6	**44.29**
Grades 7-8	**94.69**
Grades 9-12	**126.54**
C-5 Extended Year Special Education (EC 56345 (b)(3))	
Grades TK/K-3	
Grades 4-6	
Grades 7-8	
Grades 9-12	
C-6 Total ADA	**316.25**

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Silver Valley Unified — Including revisions received as of 8/11/26 — **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	2,073.06	2,063.98	2,079.83	2,031.25	2,031.25	2,083.40
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	2,073.06	2,063.98	2,079.83	2,031.25	2,031.25	2,083.40
5	**District Funded County Program ADA**						
	a. County Community Schools	0.92	1.20	0.92	-	-	-
	b. Special Education-Special Day Class	6.98	7.20	6.98	-	-	-
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	-	0.43	0.43	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	7.90	8.83	8.33	-	-	-
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	2,080.96	2,072.81	2,088.16	2,031.25	2,031.25	2,083.40
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Silver Valley Unified is funded based on Current Year

Silver Valley Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	844.94		845.65	-0.08%	807.10	807.27
Grades 4-6	509.69		515.15	-1.06%	515.30	513.11
Grades 7-8	280.31		282.37	-0.73%	289.25	288.72
Grades 9-12	421.41		429.03	-1.78%	411.60	407.13
Total	2,056.35		2,072.20	-0.76%	2,023.25	2,016.23
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	4.04		-	0.00%		
Grades 4-6	1.67		-	0.00%		
Grades 7-8	0.88		-	0.00%		
Grades 9-12	0.37		-	0.00%		
Total	6.96		-	0.00%	-	6.54
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	0.45		0.64	-29.69%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	0.45		0.64	-29.69%	3.06	2.71
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	0.22		0.22	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	0.22		0.22	0.00%	0.29	0.29
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	0.67	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	2,063.98		2,073.06	-0.44%	2,026.60	2,025.77
ADA for Students on Full-Time Independent Study, B-1	30.49		29.65	2.83%	26.46	28.13
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	137.82		137.25	0.42%	101.56	102.04
ADA for Students in Continuation Education, B-6	21.93		22.18	-1.13%	25.19	25.65
ADA for Students in Opportunity Classes, B-7	14.45		13.75	5.09%	15.08	14.17

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Snowline Joint Unified Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	7,417.88	7,451.22	7,420.29	7,432.19	7,432.19	7,432.19
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	7,417.88	7,451.22	7,420.29	7,432.19	7,432.19	7,432.19
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	-	-	-
	b. Special Education-Special Day Class	107.10	107.62	107.10	107.10	107.10	107.10
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	3.94	4.73	4.73	-	3.94	3.94
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	111.04	112.35	111.83	107.10	111.04	111.04
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	7,528.92	7,563.57	7,532.12	7,539.29	7,543.23	7,543.23
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Snowline Joint Unified is funded based on Current Year

Snowline Joint Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	2,324.31		2,330.00	-0.24%	2,314.25	2,314.70
Grades 4-6	1,832.02		1,836.10	-0.22%	1,801.47	1,796.75
Grades 7-8	1,148.84		1,164.25	-1.32%	1,145.55	1,137.37
Grades 9-12	2,116.65		2,060.54	2.72%	2,124.50	2,083.33
Total	7,421.82		7,390.89	0.42%	7,385.77	7,332.15
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	0.45		-	0.00%		
Grades 4-6	0.78		-	0.00%		
Grades 7-8	0.70		-	0.00%		
Grades 9-12	0.58		-	0.00%		
Total	2.51		-	0.00%	-	3.08
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	1.05		0.83	26.51%		
Grades 4-6	1.58		1.68	-5.95%		
Grades 7-8	3.60		4.19	-14.08%		
Grades 9-12	4.85		5.65	-14.16%		
Total	11.08		12.35	-10.28%	7.14	6.73
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	0.11		0.11	0.00%		
Grades 9-12	0.06		0.06	0.00%		
Total	0.17		0.17	0.00%	0.40	0.65
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	5.48		4.71	16.35%		
Grades 9-12	10.16		9.76	4.10%		
Total	15.64	26.89	14.47	8.09%	18.98	18.87
Total ADA (Lines A-1 through A-5)	7,451.22		7,417.88	0.45%	7,412.29	7,361.48
ADA for Students on Full-Time Independent Study, B-1	230.71		141.15	63.45%	86.80	93.38
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	231.98		229.99	0.87%	193.41	193.83
ADA for Students in Continuation Education, B-6	97.07		82.73	17.33%	128.75	122.30
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Trona Joint Unified — Including revisions received as of 8/11/26 — **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	220.95	216.59	228.10	211.10	211.10	221.38
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	220.95	216.59	228.10	211.10	211.10	221.38
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	5.19	5.19	5.19
	b. Special Education-Special Day Class	6.19	6.17	6.19	-	-	-
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	-	-	-	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	6.19	6.17	6.19	5.19	5.19	5.19
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	227.14	222.76	234.29	216.29	216.29	226.57
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Trona Joint Unified is funded based on Prior Year

Trona Joint Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	72.56		73.49	-1.27%	78.15	78.14
Grades 4-6	53.86		53.36	0.94%	52.86	52.86
Grades 7-8	34.03		34.09	-0.18%	35.72	35.53
Grades 9-12	56.14		60.01	-6.45%	59.64	59.47
Total	216.59		220.95	-1.97%	226.37	226.00
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	-	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	**216.59**		**220.95**	**-1.97%**	**226.37**	**226.00**
ADA for Students on Full-Time Independent Study, B-1	3.65		3.89	-6.17%	4.59	4.42
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	10.32		10.30	0.19%	4.95	4.95
ADA for Students in Continuation Education, B-6	-		-	0.00%	-	-
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Upland Unified — Including revisions received as of 8/11/26 — **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	8,824.60	8,815.04	9,170.24	8,522.71	8,522.71	9,084.35
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	8,824.60	8,815.04	9,170.24	8,522.71	8,522.71	9,084.35
5	**District Funded County Program ADA**						
	a. County Community Schools	1.48	1.14	1.48	-	-	-
	b. Special Education-Special Day Class	32.01	31.33	32.01	-	-	-
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	1.89	1.89	1.89	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	16.07	16.18	16.07	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	51.45	50.54	51.45	-	-	-
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	8,876.05	8,865.58	9,221.69	8,522.71	8,522.71	9,084.35
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Upland Unified is funded based on 3 PY average

Upland Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	2,739.00		2,729.82	0.34%	2,754.98	2,755.24
Grades 4-6	1,957.88		1,955.36	0.13%	2,044.62	2,044.69
Grades 7-8	1,406.11		1,409.38	-0.23%	1,419.83	1,412.99
Grades 9-12	2,673.64		2,687.93	-0.53%	2,736.23	2,716.10
Total	8,776.63		8,782.49	-0.07%	8,955.66	8,929.02
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	3.28		3.28	0.00%		
Grades 4-6	1.16		1.16	0.00%		
Grades 7-8	0.81		0.81	0.00%		
Grades 9-12	6.89		6.89	0.00%		
Total	12.14		12.14	0.00%	7.87	7.87
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	6.94		7.41	-6.34%		
Grades 4-6	5.04		5.27	-4.36%		
Grades 7-8	2.87		3.34	-14.07%		
Grades 9-12	10.16		10.93	-7.04%		
Total	25.01		26.95	-7.20%	28.35	27.62
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	0.19		0.85	-77.65%		
Grades 4-6	-		0.55	-100.00%		
Grades 7-8	0.10		0.10	0.00%		
Grades 9-12	0.97		1.52	-36.18%		
Total	1.26		3.02	-58.28%	3.07	3.07
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	26.27	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	8,815.04		8,824.60	-0.11%	8,994.95	8,967.58
ADA for Students on Full-Time Independent Study, B-1	121.94		109.63	11.23%	103.11	111.48
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	351.29		351.06	0.07%	241.10	240.99
ADA for Students in Continuation Education, B-6	89.34		94.96	-5.92%	117.12	117.13
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Victor Elementary Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	10,356.89	10,822.29	10,941.51	10,767.65	10,767.65	10,890.78
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	10,356.89	10,822.29	10,941.51	10,767.65	10,767.65	10,890.78
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	311.14	311.14	311.14
	b. Special Education-Special Day Class	304.51	304.73	304.51	-	-	-
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	7.75	9.36	9.36	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	312.26	314.09	313.87	311.14	311.14	311.14
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	10,669.15	11,136.38	11,255.38	11,078.79	11,078.79	11,201.92
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Victor Elementary is funded based on Prior Year

Victor Elementary ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	6,103.48		6,136.58	-0.54%	6,135.49	6,136.17
Grades 4-6	4,704.71		4,207.10	11.83%	4,795.99	4,784.10
Grades 7-8	-		-	0.00%	-	-
Grades 9-12	-		-	0.00%	-	-
Total	10,808.19		10,343.68	4.49%	10,931.48	10,920.27
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	2.32		2.32	0.00%		
Grades 4-6	0.99		0.99	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	3.31		3.31	0.00%	2.64	2.64
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	2.67		5.13	-47.95%		
Grades 4-6	7.58		4.34	74.65%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	10.25		9.47	8.24%	5.12	5.85
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	0.19		0.29	-34.48%		
Grades 4-6	0.35		0.14	150.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	0.54		0.43	25.58%	0.60	0.64
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	10.79	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	10,822.29		10,356.89	4.49%	10,939.84	10,929.40
ADA for Students on Full-Time Independent Study, B-1	70.21		67.72	3.68%	75.47	80.63
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	738.40		736.42	0.27%	555.73	559.15
ADA for Students in Continuation Education, B-6	-		-	0.00%	-	-
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

***** Prior Year ADA Adjustments (Districts with Charter Schools)**

Prior Year P-2 ADA for pupils attending a charter school sponsored by the district in the current year who attended a non-charter school of the district in the prior year

C-1 Regular ADA	
Grades TK/K-3	**19.50**
Grades 4-6	**2.56**
Grades 7-8	**-**
Grades 9-12	**-**
C-2 Extended Year Special Education (EC 56345 (b)(3))	
Grades TK/K-3	
Grades 4-6	
Grades 7-8	
Grades 9-12	
C-3 Total ADA	**22.06**

Prior Year P-2 ADA for pupils attending a non-charter school in the current year who attended a charter school sponsored by the district in the prior year. The ADA may not be greater that the ADA reported for that pupil by the school district in the current year

	Prior Year P-2 Charter ADA Adjustments
C-4 Regular ADA	
Grades TK/K-3	**14.94**
Grades 4-6	**3.72**
Grades 7-8	**-**
Grades 9-12	**-**
C-5 Extended Year Special Education (EC 56345 (b)(3))	
Grades TK/K-3	
Grades 4-6	
Grades 7-8	
Grades 9-12	
C-6 Total ADA	**18.66**

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Victor Valley Union High — Including revisions received as of 8/11/26 — **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	10,602.40	10,495.43	10,704.11	10,693.00	10,693.00	10,693.00
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	10,602.40	10,495.43	10,704.11	10,693.00	10,693.00	10,693.00
5	**District Funded County Program ADA**						
	a. County Community Schools	1.63	1.75	1.63	-	-	-
	b. Special Education-Special Day Class	136.60	134.83	136.60	-	-	-
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	0.80	6.18	6.18	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	-	-	-
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	139.03	142.76	144.41	-	-	-
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	10,741.43	10,638.19	10,848.52	10,693.00	10,693.00	10,693.00
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Victor Valley Union High is funded based on Prior Year

Victor Valley Union High ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	-		-	0.00%	-	-
Grades 4-6	-		-	0.00%	-	-
Grades 7-8	2,608.76		2,628.17	-0.74%	2,697.72	2,683.22
Grades 9-12	7,853.42		7,941.29	-1.11%	7,973.14	7,901.30
Total	10,462.18		10,569.46	-1.01%	10,670.86	10,584.52
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-		-	0.00%	-	-
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	4.33		3.99	8.52%		
Grades 9-12	27.08		27.46	-1.38%		
Total	31.41		31.45	-0.13%	28.89	29.72
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	0.20		0.20	0.00%		
Grades 9-12	1.64		1.29	27.13%		
Total	1.84		1.49	23.49%	-	-
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	-		-	0.00%		
Total	-	33.25	-	0.00%	-	-
Total ADA (Lines A-1 through A-5)	10,495.43		10,602.40	-1.01%	10,699.75	10,614.24
ADA for Students on Full-Time Independent Study, B-1	-		-	0.00%	299.49	-
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	-		-	0.00%	-	-
ADA for Students in Continuation Education, B-6	55.93		44.15	26.68%	43.09	41.15
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

2025-26 Unaudited Actuals
Average Daily Attendance

Funded ADA is based on current year, prior year, or 3 year average, depending on the district, so it may not tie to P-2 and Annual.

Yucaipa-Calimesa Jt. Unified Including revisions received as of 8/11/26 **Form A**

	Description	2025-26 Unaudited Actuals			2026-27 Budget		
		P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT							
1	Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	7,249.11	7,206.45	7,250.75	7,221.73	7,221.73	7,345.39
2	Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3	Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4	**Total, District Regular ADA (Sum of Lines A1 through A3)**	7,249.11	7,206.45	7,250.75	7,221.73	7,221.73	7,345.39
5	**District Funded County Program ADA**						
	a. County Community Schools	-	-	-	-	-	-
	b. Special Education-Special Day Class	6.25	5.78	6.25	-	-	-
	c. Special Education-NPS/LCI	-	-	-	-	-	-
	d. Special Education Extended Year	0.51	0.51	0.51	-	-	-
	e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	-	-	-	7.05	7.05	7.05
	f. County School Tuition Fund (Out of State Tuition) [EC2000 and 46380]	-	-	-	-	-	-
	g. Total, District Funded County Program ADA (Sum of Line A5a thorugh A5f)	6.76	6.29	6.76	7.05	7.05	7.05
6	**TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)**	7,255.87	7,212.74	7,257.51	7,228.78	7,228.78	7,352.44
7	**Adults in Correctional Facilities**	-	-	-	-	-	-
8	**Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)**						

Yucaipa-Calimesa Jt. Unified is funded based on Current Year

Yucaipa-Calimesa Jt. Unified ***Annual Prior Period/Prior Year***			Prior Period		Prior Year	
A-1 Regular ADA Includes Oportunity, Home & Hospital, Special Day/Continuing Ed	**25/26 Annual**		**25/26 P-2**	**% Change**	**24/25 P-2**	**24/25 Annual**
Grades TK/K-3	2,001.03		2,009.96	-0.44%	1,961.99	1,961.04
Grades 4-6	1,490.88		1,497.22	-0.42%	1,493.84	1,493.23
Grades 7-8	953.22		959.94	-0.70%	1,012.90	1,009.81
Grades 9-12	2,693.53		2,715.84	-0.82%	2,621.06	2,606.41
Total	7,138.66		7,182.96	-0.62%	7,089.79	7,070.49
A-2 Extended Year Special Ed - Special Day Class						
Grades TK/K-3	2.38		2.38	0.00%		
Grades 4-6	0.73		0.73	0.00%		
Grades 7-8	0.53		0.53	0.00%		
Grades 9-12	2.71		2.71	0.00%		
Total	6.35		6.35	0.00%	5.06	5.06
A-3 Special Education - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	2.74		2.75	-0.36%		
Grades 7-8	0.56		0.60	-6.67%		
Grades 9-12	4.44		3.42	29.82%		
Total	7.74		6.77	14.33%	5.55	5.60
A-4 Extended Year Special Ed - NPS & NPS/LCI						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	0.04		0.04	0.00%		
Grades 7-8	-		-	0.00%		
Grades 9-12	0.25		0.25	0.00%		
Total	0.29		0.29	0.00%	0.18	0.27
A-5 Community Day School						
Grades TK/K-3	-		-	0.00%		
Grades 4-6	-		-	0.00%		
Grades 7-8	2.62		1.98	32.32%		
Grades 9-12	50.79		50.76	0.06%		
Total	53.41	61.44	52.74	1.27%	63.44	63.52
Total ADA (Lines A-1 through A-5)	7,206.45		7,249.11	-0.59%	7,164.02	7,144.94
ADA for Students on Full-Time Independent Study, B-1	163.87		162.04	1.13%	172.84	175.95
ADA Not Eligible for Funding through Independent Study, B-2	-		-	0.00%	-	-
ADA for Course Based Independent Study, B-3	-		-	0.00%	-	-
ADA Not Eligible for Funding through Course Based IS, B-4	-		-	0.00%	-	-
ADA for Students in Transitional Kindergarten, B-5	269.77		268.06	0.64%	207.35	209.16
ADA for Students in Continuation Education, B-6	83.41		87.02	-4.15%	101.70	99.34
ADA for Students in Opportunity Classes, B-7	-		-	0.00%	-	-

***** Prior Year ADA Adjustments (Districts with Charter Schools)**

Prior Year P-2 ADA for pupils attending a charter school sponsored by the district in the current year who attended a non-charter school of the district in the prior year

C-1 Regular ADA	
Grades TK/K-3	**18.75**
Grades 4-6	**18.53**
Grades 7-8	**8.88**
Grades 9-12	**-**
C-2 Extended Year Special Education (EC 56345 (b)(3))	
Grades TK/K-3	
Grades 4-6	
Grades 7-8	
Grades 9-12	
C-3 Total ADA	**46.16**

Prior Year P-2 ADA for pupils attending a non-charter school in the current year who attended a charter school sponsored by the district in the prior year. The ADA may not be greater that the ADA reported for that pupil by the school district in the current year

	Prior Year P-2 Charter ADA Adjustments
C-4 Regular ADA	
Grades TK/K-3	**4.03**
Grades 4-6	**4.08**
Grades 7-8	**0.97**
Grades 9-12	**129.52**
C-5 Extended Year Special Education (EC 56345 (b)(3))	
Grades TK/K-3	
Grades 4-6	
Grades 7-8	
Grades 9-12	
C-6 Total ADA	**138.60**