

PAPILLION LA VISTA COMMUNITY SCHOOLS #27
Amend 2025-26 Budget Hearing Proceedings
August 10, 2026

The Board of Education of the School District of Papillion La Vista, in the County of Sarpy, in the State of Nebraska, met in open and public session at 6:00 p.m., Monday, August 10, 2026. The Budget Amendment Hearing was held at the Papillion La Vista Community School District Administration Office, 420 South Washington Street, Papillion, Nebraska.

Notice of the Budget Hearing was provided in advance by publication in the *Sarpy Times*, August 5, 2026. Notice of the hearing was simultaneously given to all members of the Board of Education. Their acknowledgment of receipt of the agenda is maintained at the Papillion La Vista Community Schools Administration Office. Printed copies of the budget amendment were available to the public at the meeting. The proceedings, hereafter shown, were taken while the convened hearing was open to the attendance of the public.

Call to Order

Board President Brian Lodes called the hearing to order, led the group in the Pledge of Allegiance and publicly stated a copy of the Nebraska Open Meetings Law is posted at the entrance to the Board Room. Roll Call was taken. Board members present at the meeting were: Ms. SuAnn Witt, Ms. Elizabeth Butler, Mr. Marcus Madler, Mr. Brian Lodes, Ms. Lisa Wood and Mr. Skip Bailey.

Budget Hearing

The purpose of the hearing was to hear support, opposition, criticism, suggestions or observations of taxpayers relating to amending the budget which was originally adopted on the 22nd day of September, 2025.

Mr. Brett Richards, Assistant Superintendent for Business Services, reviewed the proposed 2025-2026 budget amendment for the Bond Fund Budget. Mr. Richards explained that the Bond Fund is used to make the District's principal and interest payments on outstanding bond issues and is separate from the Special Building Fund, which holds bond proceeds used for construction. A large bond payment came due in December 2025 and June 2026 related to the \$65 million in bond proceeds approved by voters in May 2025, and that amount had not been included in the originally adopted Bond Fund budget. Actual expenditures for the current fiscal year will exceed Bond Fund budgeted expenditures unless the current fiscal year budget of expenditures is revised. The budget is proposed to be increased from \$18,500,000 to \$20,900,000. There is no increase in property tax levy associated with this amendment; the amendment provides spending authority only.

The proposed amended Bond Fund budget is scheduled for Board action later during the August 10, 2026, regular meeting of the Board, and, if approved, the amended budget will be submitted to the State and County.

There being no further discussion or questions, the hearing was adjourned by Board President Lodes at 6:05pm.

Mr. Skip Bailey, Secretary
Board of Education