

Recruitment and Retention Data

July 2026

HR Actions - PAF and Allocations	Month/Period Count (July 1 - 31, 2026)	School Year to Date Count (July 1- June 30, 2027)	Previous SY/Month Period Count (July 1 - 31, 2025)
Instructional Personnel Actions	28	28	26
Instructional - New Hires	3	3	5
Instructional - Changes of Assignment (new site)	14	14	10
Instructional - Changes of Assignment (same site)	11	11	11
Instructional Separations	1	1	8

Instructional Allocations			
Instructional allocations - Total Count *	3285		3362
Long-Term Guest Teacher (LTGT) - Total Count (Filling Instructional Vacancy)	34		0
Instructional Vacancy Count (count of vacancies minus LTGT)	17	NA	54

Non-Instructional Personnel Actions	270	270	114
Non-Instructional - New Hires	32	32	26
Non-Instructional - Changes of Assignment (new site)	16	16	10
Non-Instructional - Changes of Assignment (same site)	222	222	78
Non-Instructional Separations	5	5	20

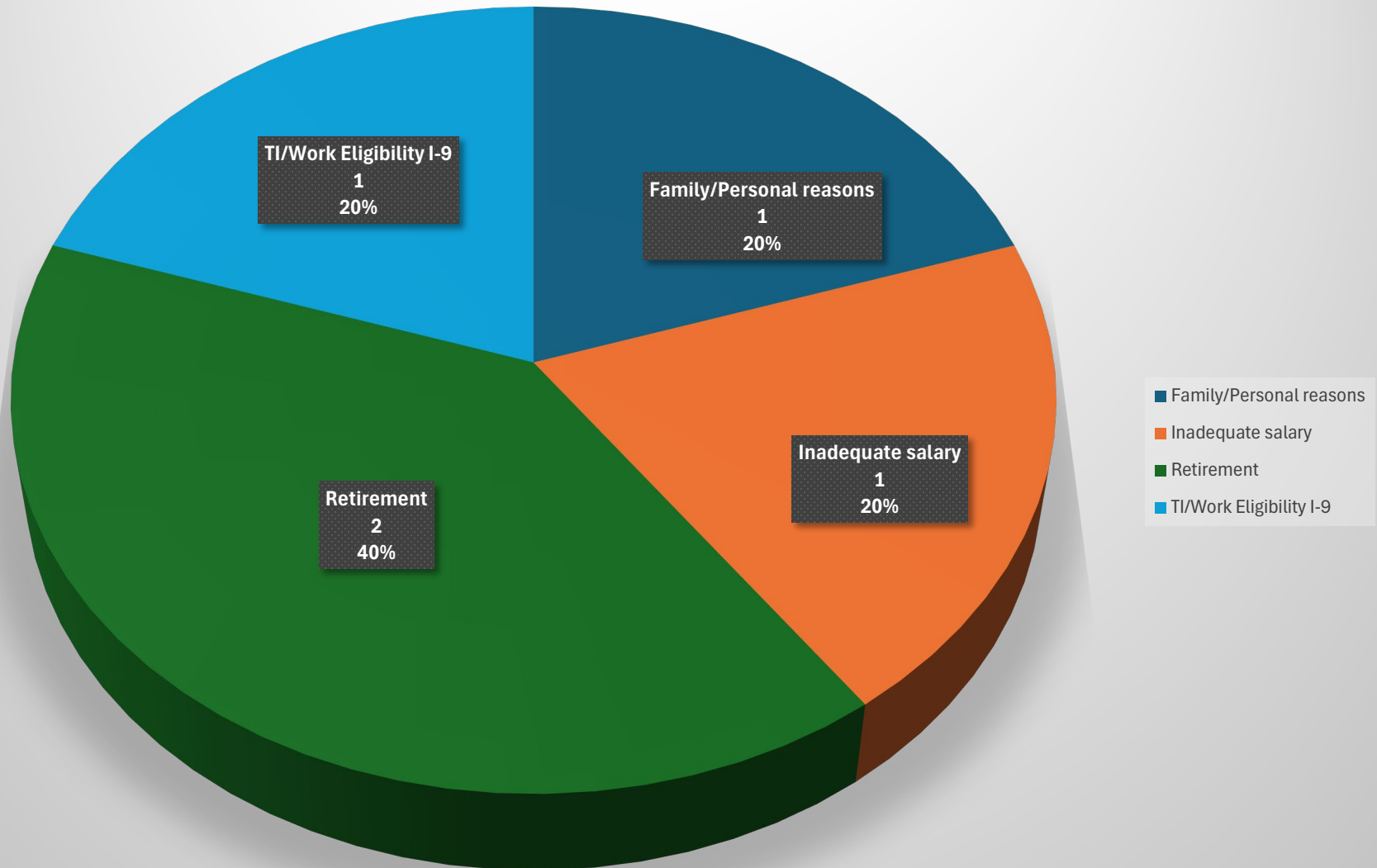
**A formula is used that ties allocations to student enrollment, increased student enrollment = increased instructional allocations.*

Allocated Instructional staff = 3285

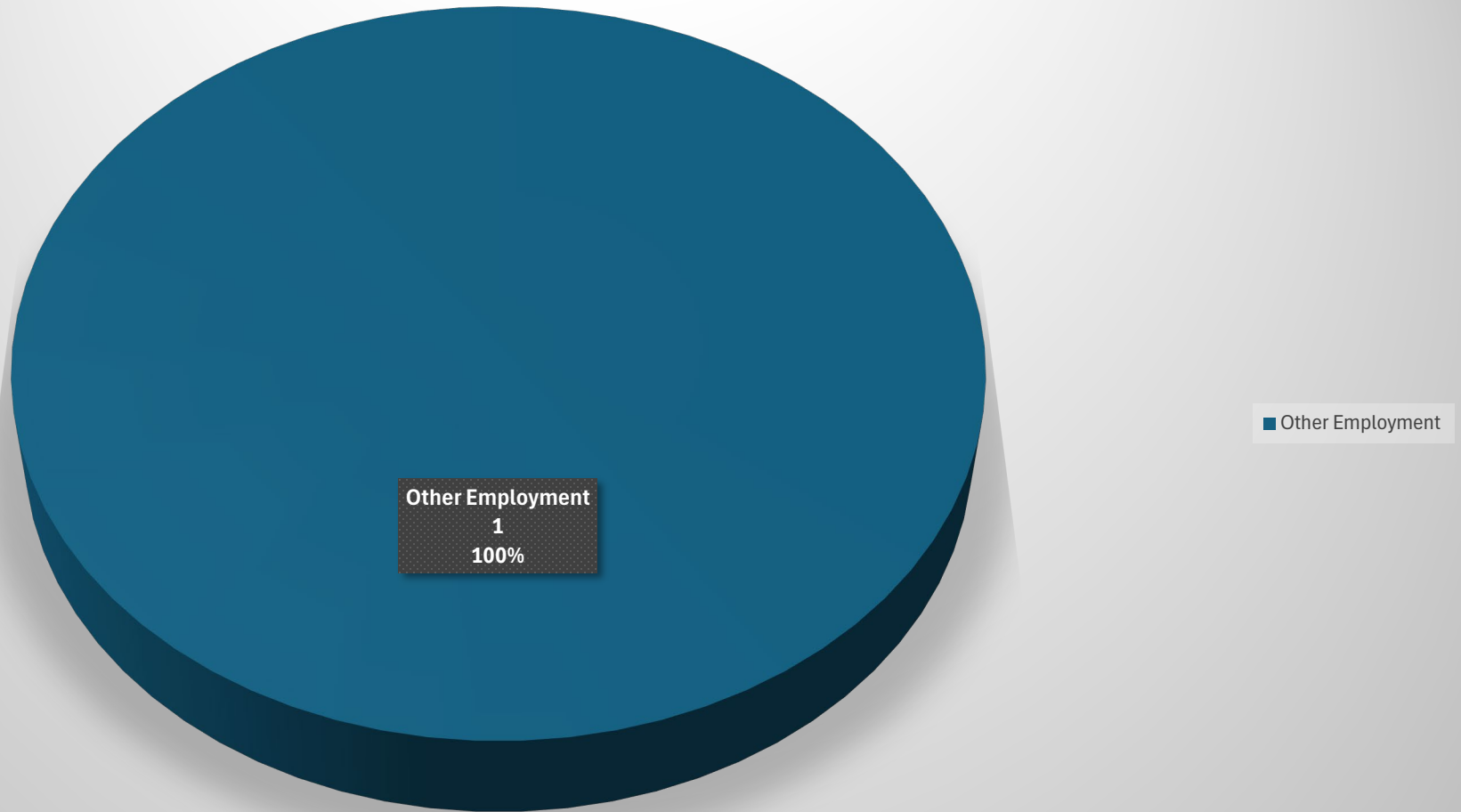
Turnover (% separations) = 0.000304414 / 0%

Retention Rate = 100%

Total Non-Instructional Separations from July 1 -31 = 5



Total Instructional Separations from July 1- 31 = **1**



*One teacher who works an extended contract into July (LWTC)