

Recruitment and Retention Data

June 2026

HR Actions - PAF and Allocations	Month/Period Count (June 1 - 30, 2026)	School Year to Date Count (July 1- June 30, 2026)	Previous SY/Month Period Count (June 1 - 30, 2025)
Instructional Personnel Actions	0	1038	3
Instructional - New Hires	0	269	1
Instructional - Changes of Assignment (new site)	0	177	1
Instructional - Changes of Assignment (same site)	0	584	1
Instructional Separations	216	349	200

Instructional Allocations			
Instructional allocations - Total Count *	3285**		3305.88
Long-Term Guest Teacher (LTGT) - Total Count (Filling Instructional Vacancy)	0		0
Instructional Vacancy Count (count of vacancies minus LTGT)	43	NA	69

Non-Instructional Personnel Actions	20	944	18
Non-Instructional - New Hires	7	370	5
Non-Instructional - Changes of Assignment (new site)	5	103	7
Non-Instructional - Changes of Assignment (same site)	8	477	6
Non-Instructional Separations	25	272	30

**A formula is used that ties allocations to student enrollment, increased student enrollment = increased instructional allocations.*

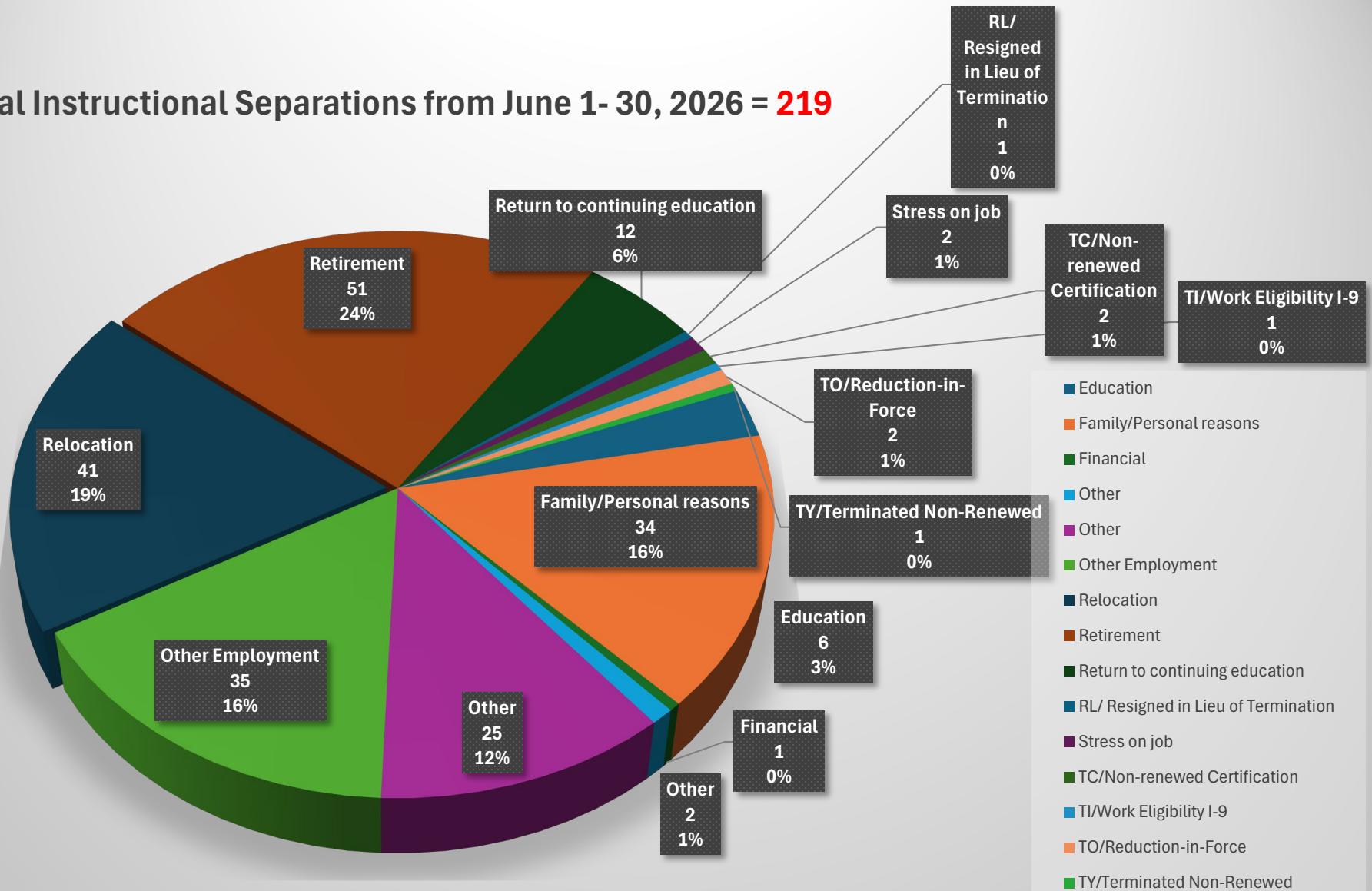
***Adjusted FTE after the 11th day student count*

Allocated Instructional staff = 3285**

Turnover (% separations) = 0.065753425 / 6.58%

Retention Rate = 93.42%

Total Instructional Separations from June 1- 30, 2026 = **219**



Total Non-Instructional Separations from June 1 - 30, 2026 = **25**

