

Position Type	Location	Title	Category	Amount	Date Position Created
Teacher Leadership	Welcome Center	504/SEL Coordinator	Salary	\$89,700.00	July 2022
Program Manager	Welcome Center	Administrative Assistant Athletics	Salary	\$64,013.52	February 2024
Administrative Assistant	Welcome Center	Administrative Assistant Communication	Salary	\$45,427.92	<2019
Administrative Assistant	Annex	Administrative Assistant Technology	Salary	\$47,379.60	<2019
Director	Maintenance	Assistant Director of Environmental Oversight	Salary	\$73,274.16	<2019
Assistant Director	King Street	Assistant Director of Human Resources	Salary	\$81,621.00	December 2024
Assistant Director	King Street	Assistant Finance Director	Salary	\$71,418.63	December 2024
Assistant Director	Transportation	Assistant Transportation Director	Salary	\$74,634.48	<2019
Teacher Leadership	Welcome Center	Beginning Teacher and Mentor Facilitator	Salary	\$88,500.00	August 2022
Program Manager	King Street	Benefits Manager	Salary	\$65,818.56	December 2024
Family Liaison	Welcome Center	Bilingual Family Liaison	Salary	\$45,273.84	August 2020
Family Liaison	Welcome Center	Bilingual Family Liaison	Salary	\$48,252.72	August 2020
Family Liaison	Welcome Center	Bilingual Family Liaison	Salary	\$47,225.52	August 2020
Family Liaison	Welcome Center	Bilingual Family Liaison	Salary	\$45,607.68	August 2020
Program Manager	King Street	Board Specialist/Ombuds	Salary	\$76,727.28	August 2024
Program Manager	Transportation	Bus Driver Manager	Salary	\$56,418.96	<2019
Operations Staff	Maintenance	Carpenter/Locksmith I	Salary	\$45,967.20	<2019
Operations Staff	Maintenance	Carpenter/Locksmith I	Salary	\$47,533.68	<2019
Program Manager	King Street	Certified Hiring Manager	Salary	\$71,442.96	December 2024
Chief	Welcome Center	Chief Academic Officer	Salary	\$154,386.90	<2019
Chief	King Street	Chief Communication Officer	Salary	\$154,386.90	<2019
Chief	Welcome Center	Chief Equity and Student Achievement Officer	Salary	\$154,386.90	July 2024
Chief	King Street	Chief Financial Officer	Salary	\$154,587.30	<2019
Chief	King Street	Chief Human Resource Officer	Salary	\$154,386.90	<2019
Chief	Maintenance	Chief Operations Officer	Salary	\$155,586.96	<2019
Classified - Support Staff	Welcome Center	Child Nutrition Office Support	Salary	\$33,747.80	<2019
Program Manager	King Street	Classified Hiring Manager	Salary	\$69,873.36	December 2024
Specialist	King Street	Communications Specialist	Salary	\$61,991.52	September 2020
Teacher Leadership	Welcome Center	CTE Instructional Management Coordinator	Salary	\$100,394.40	<2019
Operations Staff	Maintenance	Custodial Foreman	Salary	\$57,394.80	August 2024
Director	Welcome Center	Director of Athletics, PE/Health, and Driver's Ed.	Salary	\$94,996.56	October 2021
Director	Welcome Center	Director of Construction and Capital Planning	Salary	\$97,417.62	<2019
Director	Welcome Center	Director of CTE	Salary	\$103,000.12	<2019
Director	Welcome Center	Director of Exceptional Children	Salary	\$97,371.51	<2019

Director	Welcome Center	Director of Federal Programs	Salary	\$99,312.72	February 2023
Director	King Street	Director of Finance	Salary	\$92,621.76	December 2024
Director	Welcome Center	Director of Integrated Academics	Salary	\$103,501.80	August 2024
Director	Maintenance	Director of Maintenance	Salary	\$87,273.96	<2019
Director	Welcome Center	Director of School Nutrition Services	Salary	\$94,535.44	<2019
Director	Maintenance	Director of Security	Salary	\$110,214.48	May 2022
Director	Annex	Director of Student Assignment	Salary	\$87,273.96	May 2024
Director	Welcome Center	Director of Student Engagement & Support Services	Salary	\$102,371.68	May 2022
Teacher Leadership	Welcome Center	Director of Student Equity, Assessment, and Accountability	Salary	\$92,229.70	<2019
Director	Transportation	Director of Transportation	Salary	\$97,248.00	<2019
Operations Staff	Maintenance	District Custodian	Salary	\$38,263.20	<2019
Teacher Leadership	Welcome Center	District Literacy Facilitator	Salary	\$100,394.40	July 2026
Teacher Leadership	Welcome Center	District Math Facilitator	Salary	\$100,394.40	<2019
Program Manager	Transportation	EC Bus Driver Manager	Salary	\$56,829.84	<2019
Teacher Leadership	Welcome Center	EC Director of Secondary Services	Salary	\$97,371.48	<2019
Teacher Leadership	Welcome Center	EC Instructional Coach	Salary	\$98,155.20	<2019
Teacher	Hillsborough Annex	EC Pre-K Teacher Itinerant	Salary	\$72,500.00	<2019
Teacher Leadership	Welcome Center	EC Program Specialist (Pre-K)	Salary	\$70,452.00	January 2022
Teacher Leadership	Welcome Center	EC Program Specialists	Salary	\$69,084.00	<2019
Operations Staff	Maintenance	Electrical Foreman	Salary	\$62,607.84	August 2024
Clerk	Maintenance	Electrician I	Salary	\$53,157.60	<2019
Teacher Leadership	Welcome Center	English as a Second Language Coordinator	Salary	\$84,240.20	<2019
Administrative Assistant	King Street	Executive Administrative Assistant to the Superintendent	Salary	\$62,761.92	January 2025
Executive Director	Welcome Center	Executive Director of Elementary Education	Salary	\$125,944.08	July 2021
Executive Director	Welcome Center	Executive Director of Exceptional Children and Pre-K Services	Salary	\$121,190.09	July 2021
Executive Director	Annex	Executive Director of Informational Technology	Salary	\$110,889.36	September 2021
Executive Director	Welcome Center	Executive Director of Secondary Instruction	Salary	\$124,253.88	<2019
Executive Director	King Street	Executive Director of Staffing and Licensure	Salary	\$113,785.08	December 2024
Teacher Leadership	Welcome Center	Family/Community Outreach Coordinator	Salary	\$85,377.96	July 2020
Coordinator	King Street	Finance Coordinator	Salary	\$59,592.48	December 2024
Coordinator	King Street	Finance Coordinator	Salary	\$57,604.32	December 2024
Health and Safety	Welcome Center	Floating School Nurse	Salary	\$65,343.60	<2019
Operations Staff	Transportation	Fuel Truck Driver	Salary	\$49,074.48	July 2021
Operations Staff	Transportation	Fuel Truck Driver/Mechanic I	Salary	\$50,949.12	<2019
Operations Staff	Maintenance	Grounds Foreman	Salary	\$59,166.72	August 2024

Operations Staff	Maintenance	Grounds Technician I	Salary	\$42,089.52	August 2024
Operations Staff	Maintenance	Grounds Technician I	Salary	\$39,393.12	August 2024
Operations Staff	Maintenance	HVAC Technician I	Salary	\$57,189.36	<2019
Operations Staff	Maintenance	HVAC Technician I	Salary	\$54,878.16	<2019
Teacher Leadership	Annex	Information and Technology Systems Integration Specialist	Salary	\$88,500.00	July 2025
Teacher Leadership	Annex	Instr. Tech. Coordinator	Salary	\$91,898.40	January 2022
Teacher	Hillsborough Annex	Itinerant Pre-K Teacher District	Salary	\$73,750.00	<2019
Health and Safety	Welcome Center	Lead Nurse	Salary	\$93,931.10	August 2021
Operations Staff	Maintenance	Lead Office Support	Salary	\$47,559.36	<2019
Lead Office Support	Welcome Center	Lead Office Support C&I	Salary	\$50,615.28	<2019
Lead Office Support	Welcome Center	Lead Office Support CN	Salary	\$46,506.48	<2019
Lead Office Support	Welcome Center	Lead Office Support CTE	Salary	\$47,020.08	<2019
Lead Office Support	Welcome Center	Lead Office Support EC	Salary	\$45,299.52	<2019
Lead Office Support	Transportation	Lead Office Support Transportation	Salary	\$48,432.48	<2019
Program Manager	King Street	Lead Payroll Manager	Salary	\$68,800.80	December 2024
Operations Staff	Transportation	Maintenance Plumber	Salary	\$52,310.16	<2019
Operations Staff	Maintenance	Maintenance Plumber	Salary	\$57,446.16	<2019
Operations Staff	Maintenance	Maintenance Technician I	Salary	\$48,971.76	August 2024
Operations Staff	Maintenance	Maintenance Technician I	Salary	\$55,571.52	August 2024
Operations Staff	Transportation	Mechanic I	Salary	\$46,763.28	<2019
Operations Staff	Transportation	Mechanic I	Salary	\$48,714.96	<2019
Operations Staff	Transportation	Mechanic I	Salary	\$46,917.36	<2019
Operations Staff	Transportation	Mechanic II	Salary	\$52,130.40	<2019
Operations Staff	Transportation	Mechanic II	Salary	\$55,134.96	July 2021
Operations Staff	Transportation	Mechanic II	Salary	\$53,928.00	<2019
Teacher Leadership	Welcome Center	Mental Health Coordinator	Salary	\$86,700.00	December 2022
Program Manager	Annex	Network Manager	Salary	\$85,129.20	July 2021
Operations Staff	Maintenance	Painter Part Time	Salary	\$20,017.68	<2019
Clerk	Maintenance	Part-Time Accounts Payable Clerk	Salary	\$38,123.29	January 2022
Operations Staff	Transportation	Part-Time Mail Courier	Salary	\$19,186.53	<2019
Coordinator	Welcome Center	Project Coordinator C&I	Salary	\$57,813.60	March 2021
Operations Staff	Maintenance	Project Manager	Salary	\$70,579.68	August 2024
Receptionist	King Street	PT Receptionist	Salary	\$32,156.25	<2019
Receptionist	King Street	PT Receptionist	Salary	\$28,068.17	<2019
Teacher Leadership	Welcome Center	Secondary Math Instructional Facilitator	Salary	\$96,684.00	August 2025

Program Manager	King Street	SM/Payroll Manager	Salary	\$68,853.12	December 2024
EC Support Staff	Hillsborough Annex	Speech Language Pathologist	Salary	\$78,021.60	<2019
Teacher Leadership	Welcome Center	STEM Coordinator	Salary	\$79,093.44	August 2022
Coordinator	Annex	Student Info System Coord	Salary	\$61,580.64	<2019
Superintendent	King Street	Superintendent	Salary	\$204,628.08	<2019
Program Manager	Annex	Technology Support Manager	Salary	\$75,523.92	September 2022
Program Manager	Annex	Technology System Administrator	Salary	\$74,138.16	August 2022
IT Staff	Annex	Technology Technician I	Salary	\$46,763.28	<2019
IT Staff	Annex	Technology Technician I	Salary	\$51,591.12	<2019
IT Staff	Annex	Technology Technician I	Salary	\$47,071.44	<2019
IT Staff	Annex	Technology Technician I	Salary	\$48,714.96	<2019
IT Staff	Annex	Technology Technician I	Salary	\$45,068.40	<2019
IT Staff	Annex	Technology Technician I	Salary	\$46,917.36	<2019
IT Staff	Annex	Technology Technician II	Salary	\$55,776.96	January 2024
Coordinator	Transportation	TIMS Coordinator	Salary	\$63,019.44	<2019
Coordinator	Transportation	TIMS Coordinator	Salary	\$60,272.64	<2019
Operations Staff	Transportation	Transportation Chief Shop Crew	Salary	\$63,275.52	June 2020
Operations Staff	Transportation	Transportation Electronics Technician	Salary	\$41,730.00	<2019
Operations Staff	Transportation	Transportation Tech II	Salary	\$51,899.28	August 2024
Operations Staff	Transportation	Transportation Tech II	Salary	\$54,107.76	<2019
Operations Staff	Transportation	Transportation Tech III Shop Foreman	Salary	\$61,914.48	August 2024
Operations Staff	Transportation	Transportation Tech III Shop Foreman	Salary	\$57,600.24	<2019
	Location (Unit or Office)			Position Titles	
	Location	Number of CO Employees		Position Type	Number of Employees
	Hillsborough Annex	3		Assistant Director	3
	King Street	20		Chief	6
	Maintenance	22		Classified - Support Staff	1
	Transportation	22		Clerk	2
	Welcome Center	42		Coordinator	6
	Grand Total	125		Director	14
				EC Support Staff	1
				Executive Director	5
				Family Liaison	4

				Health and Safety	2
				IT Staff	7
				Lead Office Support	5
				Operations Staff	31
				Program Manager	12
				Receptionist	2
				Specialist	1
				Superintendent	1
				Teacher	2
				Teacher Leadership	17
				Grand Total	125