Missouri Department of Elementary & Secondary Education
School Finance Section
Per Pupil Building Expenditures Summary

Year: 2025 - 2026

District Code: 096-102 CLAYTON

Version: Open

Current Expenditure per September Membership

Building	Total September Membership	Building-Level Expenditures Per Pupil (Line 32)			District-Level Expenditures Per Pupil (Line 33)			Expenditures Per September Membership
		Federal Expenditures Building	State Local Expenditures Building	Total Building	Federal Expenditures District	State Local Expenditures District	Total District	
1050-CLAYTON HIGH	759.68	$179.83	$20,652.58	$20,832.42	$85.18	$7,051.58	$7,136.76	$27,969.18
3000-WYDOWN MIDDLE	556.91	$17.58	$18,811.05	$18,828.63	$85.18	$7,051.58	$7,136.76	$25,965.39
4020-RALPH M. CAPTAIN ELEM.	269.60	$35.21	$20,860.42	$20,895.63	$85.18	$7,051.58	$7,136.76	$28,032.39
4040-GLENRIDGE ELEM.	303.00	$1.96	$18,633.91	$18,635.88	$85.18	$7,051.58	$7,136.76	$25,772.64
5000-MERAMEC ELEM.	370.46	$4.01	$15,504.08	$15,508.09	$85.18	$7,051.58	$7,136.76	$22,644.85

District	Total September Membership	Federal Expenditures Total	State Local Expenditures Total	Expenditures Per September Membership
9999-DISTRICT TOTALS	2,259.65	$155.09	$26,160.34	$26,315.43

Total September Membership 2,259.65

Excluded expenditures include capital outlay, debt service, community services, non-instruction/support, adult education, and Title I expenditures. Impact aid is considered local expenditures.

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Current Expenditure per ADA used in High Needs Fund Payment

Building	Average Daily Attendance (ADA)	Building-Level Total Current Operating Expendtiures (Line 25)			District-Level Total Current Operation Expenditures (Line 26)			Expenditures Per Average Daily Attendance (ADA)
		Federal Expenditures Building	State Local Expenditures Building	Total Building	Federal Expenditures District	State Local Expenditures District	Total District	
1050-CLAYTON HIGH	734.9600	$136,616.12	$15,689,354.08	$15,825,970.20	$64,709.04	$5,356,946.65	$5,421,655.69	$28,909.91
3000-WYDOWN MIDDLE	538.2847	$9,788.65	$10,476,062.25	$10,485,850.90	$47,437.23	$3,927,097.14	$3,974,534.37	$26,863.82
4020-RALPH M. CAPTAIN ELEM.	264.0115	$9,492.92	$5,623,968.94	$5,633,461.86	$22,964.35	$1,901,106.80	$1,924,071.15	$28,625.77
4040-GLENRIDGE ELEM.	293.0047	$595.00	$5,646,075.80	$5,646,670.80	$25,809.34	$2,136,629.68	$2,162,439.02	$26,651.82
5000-MERAMEC ELEM.	364.0371	$1,483.78	$5,743,641.94	$5,745,125.72	$31,555.54	$2,612,329.47	$2,643,885.01	$23,044.38

District	Average Daily Attendance (ADA)	Federal Expenditures Total	State Local Expenditures Total	Expenditures Per Average Daily Attendance (ADA)
9999-DISTRICT TOTALS	2,194.298	$350,451.97	$59,113,212.75	$27,099.17

Excluded expenditures include capital outlay, debt service, community services, non-instruction/support, adult education, and Title I expenditures. Impact aid is considered local expenditures.