

San Angelo Independent School District

Budget for General Fund, Child Nutrition, & Debt Service

2025-2026 School Year

	2025-26 GEN FUND OFFICIAL BUDGET		2025-26 CHILD NUTRITION OFFICIAL BUDGET	2025-26 DEBT SVC OFFICIAL BUDGET
Revenue by object code:				
5700 Local	\$53,462,139		\$1,702,855	\$24,836,493
5800 State	\$83,613,759		\$28,800	\$3,319,223
5900 Federal	\$1,250,000		\$6,956,449	\$0
Subtotal	\$138,325,898		\$8,688,104	\$28,155,716
Total Revenue	\$138,325,898		\$8,688,104	\$28,155,716
Expenditures by function code:				
11 Instruction	\$78,034,202	56.4%	\$0	\$0
12 Instructional Resource & Media Services	\$1,494,016	1.1%	\$0	\$0
13 Curriculum/Instructional Staff Development	\$1,210,692	0.9%	\$0	\$0
21 Instructional Leadership	\$2,170,479	1.6%	\$0	\$0
23 School Leadership	\$8,498,816	6.1%	\$0	\$0
31 Guidance/Counseling /Evaluation Services	\$5,191,650	3.8%	\$0	\$0
32 Social Work Services	\$524,207	0.4%	\$0	\$0
33 Health Services	\$1,731,232	1.3%	\$0	\$0
34 Student (Pupil) Transportation	\$4,440,620	3.2%	\$0	\$0
35 Food Services	\$0	0.0%	\$8,895,768	\$0
36 Cocurricular/Extracurricular Activities	\$6,801,941	4.9%	\$0	\$0
41 General Administration	\$4,294,891	3.1%	\$0	\$0
51 Plant Maintenance & Operations	\$15,827,087	11.4%	\$120,000	\$0
52 Security & Monitoring Services	\$1,781,350	1.3%	\$0	\$0
53 Data Processing Services	\$4,306,256	3.1%	\$0	\$0
61 Community Services	\$873,429	0.6%	\$0	\$0
71 Debt Service	\$0	0.0%	\$0	\$28,155,716
81 Facilities Acquisition & Construction	\$0	0.0%	\$0	\$0
99 Other Intergovernmental Charges	\$1,145,030	0.8%	\$0	\$0
Subtotal	\$138,325,898	100.0%	\$9,015,768	\$28,155,716
Excess Revenue/Expend	\$0		(\$327,664)	\$0

