



Amherst CSD Capital Project Monthly Report

July 2026



PROJECT ISSUES & CONCERNS

UPK Schedule Remaining work includes select remaining finishes and the connection through to the existing building. An initial pre-move in punchlist was performed at the end of July. Furniture delivery is scheduled for early August, with owner occupancy to follow in mid-August.

Turf Field Schedule Greenauer crews are finishing up asphalt walking paths throughout the complex, asphalt top at new parking lots, and remaining fencing / netting and sports finishes. National Grid provided direction for the new meter service. Power to the site is expected to be established in mid-September. The schedule is currently in-line with overall milestones for a Fall 2026 substantial completion.

Town of Amherst Ownership of New Crosswalks Negotiations with Greenauer to restore Westmoreland to asphalt and credit the Kings Hwy raised crossing were approved by Amherst CSD. Work is scheduled to take place mid-August, before the start of fall sports.

Phase 2 Contingency Spending Forecast Contingency is reporting at 93% allocated. The current value of work in place (WIP) is approximately 85% of committed contracts through July 2026. Updated forecasting is still showing a potential for contingency to be exhausted after August 2026. August 2026 has been re-projected to have 93% WIP and all remaining demolition work completed, meaning risk of unknown field conditions will drop at this point. The best protection for maintaining budget and not pulling from Phase 3 allocations remains limiting new requests, investigating cost-savings opportunities, and utilize unused allowances to minimize contingency spend. Turner is also working closely with trades for any T&M work to ensure that accurate budget placeholders are held for field condition work executed this summer.

MS Auditorium Schedule A discovered conflict at the first rigging lineset stopped work back in June 2026. At the same time, Owner requested revisions to the Middle School Auditorium rigging cyclorama, 4th electric lineset, and A/V monitoring systems were given to the design team for study. Construction in this area is currently on hold pending final direction of the above open issues. Turner will work with the contractor to understand schedule and budget impacts as soon as possible . Amherst CSD has advised that schedule cannot exceed December 2026, as final cost reports need to be filed at the end of the calendar year in 2026 to start generating state aid return.

FIELD REPORTS & INSPECTIONS

Whitestone Associates — Construction Testing

Whitestone Associates—SWPPP

Stohl Environmental—Haz. Material Test & Monitor

CJ Brown—Commissioning Agent (MEP)

SAFETY METRICS

Current Quarter (July 2026)	6,473
Total Project Man-Hours	71,022
Incidents to Date	1
Near Misses	0

Responsible Contractor	Corrective		Conforming
	Open	Closed	Closed
Greenauer Blacktop	0	5	64
Concept Construction	7	13	169
Platinum Communications	0	0	12
John W. Danforth	0	1	33
Mollenberg-Betz	0	2	21
Goodwin Electric	0	2	31
Ronco	0	0	0
Musco	0	0	0
Toth Sports	0	0	2
FieldTurf	0	0	0

Notes: Open corrective items include: WM UPK repairs— to be addressed in Summer 2026.

ENGINEERING SUMMARY

Submittals	Total	Closed	Open with Contractor	In-Review	Notes:
PH2 Construction	525	504	19	2	14/19 open construction submittals are Pre-Install Meetings for upcoming work, 4/19 open construction submittals are Mock-ups for upcoming work .
PH2 Closeout	289	35	249	5	
RFIs	Total	Closed	Open with Contractor	In-Review	Notes:
PH2 RFIs	215	211	0	4	N/A

TOTAL PUNCHLIST ITEMS

Phase 2					Notes:
Total	Closed	Open	In-Review	In Dispute	SDS/WBS PA/Clock System Punchlist was issued to contractors on 10/27. SDS Main Office Punchlist was issued to contractors on 11/14. Plaster Repair Punchlist was issued to contractors on 12/16. WM Tennis Court Punchlist was issued to contractors on 1/12. WM UPK punch list completed on 7/31, repot is upcoming.
107	90	17	0	0	

PH 2 SCHEDULE / MILESTONES [Milestones <90 days]

EARLY

ON-TIME

DELAYED

Activity	Original Start	Original Finish	Actual Start	Project-ed/Actual Finish	Notes:
2026 WORK NEW TURF COMPLEX Turf install Landscaping Fencing / gates Dugouts Parking lot paving Lights / score-board testing	5/11/26	8/19/26	4/22/26	9/30/26	Fine grading work started 4/22; FieldTurf mobilization 5/1; Plantings will extend past August 2026 in accordance with fall planting guidelines; Planting types are still under review.
CONCESSIONS BUILDING	6/27/25	1/5/26	9/2/25	8/3/26	start date delayed due to late finish of established site grade. Winter weather demobilized crews from December through mid-March. This extended the finish dates into late 2026.
UPK ADDITION	5/5/16	8/15/26	5/5/26	8/15/26	Furniture delivery scheduled for 8/4; Owner occupancy starting August 2026
MS AUD	1/27/26	11/30/26	1/26/26	TBD	Schedule is impacted due to steel / first lineset conflict + several Owner changes. Impact is being

11/30/26 — PH 2 SUBSTANTIAL COMPLETION

UPCOMING MATERIAL DELIVERIES		
Material / Equipment	Delivery Date	Status
MS Classroom Casework (partial)	7/17/26	DELIVERED
UPK Furniture (VARGAS ASSOCIATES)	8/6/26	DELIVERED
MS Pool DEH	8/12/26	EXPECTED
SDS Cafeteria RTU / MS Cafeteria RTU	8/21/26	EXPECTED
MS Aud RTU	8/28/26	EXPECTED

ONGOING/UPCOMING WORK<30 DAYS	
CONTRACTOR	SCOPE OF WORK
Greenauer Blacktop	Turf Complex final grading/final asphalt placements. WBS site grading.
Concept Construction	UPK + CB finishes, MS Auditorium stage flooring, MS door hardware replacements, WM + MS Main Office Renovations, MS Classroom demo + new ceiling install.
John W. Danforth	Classroom uv and piping demo, installation of new UVs and convectors, installation of AHUs.
Goodwin Electric	UPK + CB power / data / FA, MS Aud theatrical power rough-in, MS Crawlspace power + demo. WM Main office demo.
Platinum Comm. / Ronco	MS PA/Clock System evice install, programming, testing, training.
Parkitects	Rubber sub-base installation and fence/gate installation.

FINANCIALS TO DATE

Voter Authorization*	\$ 98,204,432
(Original DEC 2022 Vote + MAY 2026 Vote)	
Phase 1**	
Committed Costs	\$11,649,461
Phase 2***	
Committed Costs	\$49,055,105
Remaining Budget (Phase 3)	\$37,499,866

*The results of the May 2026 ballot authorized an additional \$29,500,000 of borrowed + reserves money to be added to the current capital project.

**Committed Costs for Phase 1 are based on submitted final cost reports, sent to NYSED December 2025.

***Committed Costs for Phase 2 include all awarded contracts and direct purchases to date + contingency + 22% incidentals.

CHANGE MANAGEMENT			
PH2—Potential Change Orders (PCO)	QTY	Value	Notes:
Total PCOs	156	\$3,280,127	\$90,000 of \$312,733 pending changes are for the building sign demolition/Electrical work at WM/SW/MS, \$40,000 of \$3312,733 is being held for potential MS Auditorium Changes per recent user group meeting.
220 PCOs (counting individual parts of PCOs as their own PCO)			
Pending Change Orders	52	\$312,733	
Approved Change Orders	89	\$2,382,834	
Pending Changes Paid by Allowances	6	\$20,128	
Changes Paid by Allowances	34	\$330,932	
Voided Change Orders	35	\$ 233,500	
	Total	Remaining	Balance
Construction Contingency	\$ 2,917,896	7%	\$ 222,329
Total Allowances	\$ 421,125	21%	\$90,193

The Phase 2 Contingency Amount was updated to reflect that all Phase 2 contracts have been finalized. The Phase 2 Allowance Amount was updated to include all allowances (e.g., dumpsters, unsuitable soils), rather than only labor and material allowances as previously shown.

UPK Corridor Flooring



UPK to WB Breakthrough



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Concession's Coiling Door and Countertop



Windermere Vestibule/Main Office Demo



UPK Drop-Off Loop



MS Classroom Upgrades



MS Nurse's Suite Demo



UPK Play Area

