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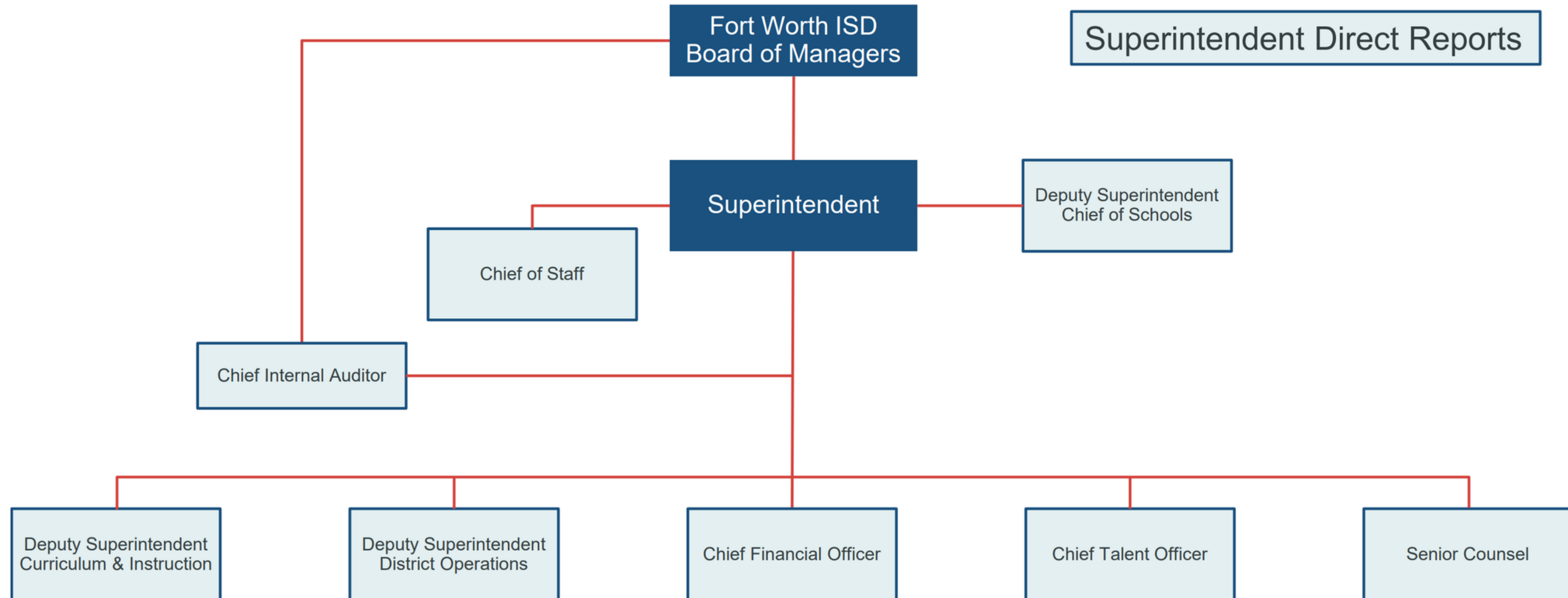


2026-2027 Organizational Chart

Review of Changes

2026-2027

Superintendent Direct Reports



2026-2027

Superintendent Direct Reports-Summary of Changes

Changes Reflected in the 2026-2027 Budget Adoption

- **Realigned or eliminated: 7 Direct Reports**
 - Special Assistant-R (Title Change)
 - Chief of Communications-R (Title Change, Downgrade)
 - Chief Technology Officer-R
 - SR Executive Assistant-R (Title Change, Downgrade)
 - Executive Director, Safety- R (Title Change, Upgrade)
 - Welcome Center Receptionist- R
 - Associate Superintendent-E
 - Chief of Staff- New Position
- **Total Superintendent Direct Reports**
 - 2025-2026: 15
 - 2026-2027: 8

2026-2027

Cabinet Direct Reports-Summary of Changes

ALL changes are reflected in the 2026-2027 Budget Adoption

- **Deputy Superintendent, Curriculum and Instruction**

- Total Cost Savings 26-27=\$23.4 Million
- # of Eliminated Positions: 260
- # of Realigned Positions: 83

- **Total Direct Reports**

- 2025-2026: 19
- 2026-2027: 10

- **Deputy Superintendent, District Operations**

- Total Cost Savings 26-27=\$3,276,830.00
- # of Eliminated Positions: 64
- # of Realigned Positions: 0

- **Total Direct Reports**

- 2025-2026: 11
- 2026-2027: 10

2026-2027

Cabinet Direct Reports-Summary of Changes

Changes Reflected in the 2026-2027 Budget Adoption

- **Deputy Superintendent, Chief of Schools**
 - Total Cost Savings 26-27= + 4 Mil
 - # of Eliminated Positions: 0
 - # of Realigned Positions: 32
- **Chief of Staff (Cost Neutral Through Supt Eliminations)**
 - Total Cost Savings 26-27= N/A
 - # of Eliminated Positions: 0
 - # of Realigned Positions: 5
- **Total Direct Reports**
 - 2025-2026: 16
 - 2026-2027: 7
- **Total Direct Reports**
 - 2025-2026: N/A
 - 2026-2027: 5

2026-2027

Cabinet Direct Reports-Summary of Changes

Changes Reflected in the 2026-2027 Budget Adoption

- **Chief of Talent Management**

- Total Cost Savings 26-27=\$321,447.00
- # of Eliminated Positions: 5
- # of Realigned Positions: 27

- **Total Direct Reports**

- 2025-2026: 6
- 2026-2027: 3

- **Chief Financial Officer**

- Total Cost Savings 26-27=\$1.2 Million
- # of Eliminated Positions: 16
- # of Realigned Positions: 0

- **Total Direct Reports**

- 2025-2026: 7
- 2026-2027: 4

2026-2027

Cabinet Direct Reports-Summary of Changes

Changes Reflected in the 2026-2027 Budget Adoption

- **Senior Counsel**

- Total Cost Savings 26-27=\$261,279.00
- # of Eliminated Positions: 3
- # of Realigned Positions: 0

- **Total Direct Reports**

- 2025-2026: 11
- 2026-2027: 8

- **Chief Internal Auditor**

- Total Cost Savings 26-27=\$86,175.00
- # of Eliminated Positions: 1
- # of Realigned Positions: 0

- **Total Direct Reports**

- 2025-2026: 6
- 2026-2027: 5

Organizational Chart

Next Steps

Now-through October 2026

- Superintendent and Chief of Staff Met 1:1 with each Cabinet Member to determine where additional cost savings can be identified at the district level only at this time.
- Additional efficiencies will be identified through attrition creating additional savings back to the 2026-2027 budget.

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Organizational Chart Development Plan

March 24, 2026- June 9, 2026

- Superintendent and Chief of Staff Met 1:1 with each Cabinet Member to determine where cost savings would be identified.
- Program changes and budget realignment conversations and actions took place.
- CFO and Budget Team developed 2026-2027 Adopted Budget.