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NOTICE OF
PROPOSED TAX INCREASE

The School Board of Broward County, Florida will soon consider a measure to increase its property tax levy.

Last year's property tax levy

A. Initially proposed tax levy	$2,194,050,665
B. Less tax reductions due to Value Adjustment Board and other assessment changes	$21,801,610
C. Actual property tax levy	$2,172,249,055
This year's proposed tax levy	$2,269,968,201

A portion of the tax levy is required under state law in order for the school board to receive $944,630,197 in state education grants. The required portion has increased by 2.93 percent and represents approximately five tenths of the total proposed taxes.

The remainder of the taxes is proposed solely at the discretion of the school board.

All concerned citizens are invited to a public hearing on the tax increase to be held on July 28, 2026, at 5:01 P.M., at the K.C. Wright Administration Building, 600 Southeast Third Avenue, Fort Lauderdale, Florida.

A DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY
THE PROPOSED OPERATING BUDGET EXPENDITURES OF
THE SCHOOL BOARD OF BROWARD COUNTY ARE 2.0%
MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

FISCAL YEAR
2026-2027

PROPOSED MILLAGE LEVY	
OPERATING	
LOCAL EFFORT	3.0460
DISCRETIONARY	0.7480
ADDITIONAL OPERATING	1.0000
DEBT SERVICE	0.1587
CAPITAL OUTLAY	1.5000
TOTAL	6.4527

BUDGET

REVENUES	General	Special Revenue	Debt Service	Capital Projects	Internal Service	Total All Funds
Federal Sources	$ 13,647,788	$ 315,612,981	$ -	$ -	$ -	$ 329,260,769
State Sources	1,264,737,723	4,256,908	544,945	52,789,035	-	1,322,328,611
Local Sources	1,744,954,669	26,021,714	54,946,647	529,499,489	125,807,400	2,481,229,919
TOTAL REVENUES	$ 3,023,340,180	$ 345,891,603	$ 55,491,592	$ 582,288,524	$ 125,807,400	$ 4,132,819,299
Transfers In	293,439,567	40,000	172,524,868			466,004,435
Nonrevenue Sources			-	354,107,169		354,107,169
Fund Balances/Net Assets-July 1, 2026	147,008,561	18,940,848	46,442,498	338,132,752	-	550,524,659
TOTAL REVENUES, TRANSFERS AND BALANCES	$ 3,463,788,308	$ 364,872,451	$ 274,458,958	$ 1,274,528,445	$ 125,807,400	$ 5,503,455,562
EXPENDITURES						
Instruction	$ 2,299,801,404	$ 128,252,627				$ 2,428,054,031
Student Support Services	156,448,545	18,928,696				175,377,241
Instructional Media Services	24,845,646	-				24,845,646
Instruction & Curriculum Development Services	32,499,797	28,900,445				61,400,242
Instructional Staff Training Services	6,340,402	31,769,657				38,110,059
Instructional-Related Technology	34,104,238	78,827				34,183,065
Board	9,247,970	-				9,247,970
General Administration	11,108,618	13,252,082				24,360,700
School Administration	150,798,381	26,310				150,824,691
Facilities Acquisition & Construction	62,348,917	1,726,718		808,564,010		872,639,645
Fiscal Services	10,332,647	9,785				10,342,432
Food Service	-	138,155,209				138,155,209
Central Services	52,394,217	967,492			125,807,400	179,169,109
Student Transportation Services	99,210,803	466,097				99,676,900
Operation of Plant	242,946,541	-				242,946,541
Maintenance of Plant	78,265,198	65,487				78,330,685
Administrative Technology Services	15,283,946	2,273,019				17,556,965
Community Services	16,358,453	-				16,358,453
Debt Service	14,404,024	-	220,737,063			235,141,087
TOTAL EXPENDITURES	$ 3,316,739,747	$ 364,872,451	$ 220,737,063	$ 808,564,010	$ 125,807,400	$ 4,836,720,671
Transfers Out	40,000		-	465,964,435		466,004,435
Fund Balances/Net Assets-June 30, 2027	147,008,561	-	53,721,895	-	-	200,730,456
TOTAL EXPENDITURES, TRANSFERS AND BALANCES	$ 3,463,788,308	$ 364,872,451	$ 274,458,958	$ 1,274,528,445	$ 125,807,400	$ 5,503,455,562

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE
OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Broward County, Florida will soon consider a measure to continue to impose a 1.5 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the School Board's adopted tax of 4.7940 mills for operating expenses and is proposed solely at the discretion of the School Board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE

The capital outlay tax will generate approximately **$519,344,489** to be used for the following projects:

CONSTRUCTION AND REMODELING
Replacements, new additions, remodeling and renovations of educational, athletic, and ancillary facilities throughout the District
Construction and remodeling to improve the physical security of school buildings throughout the District
Planning, design and construction of future educational and ancillary facilities
Portable and modular building construction and remodeling
Acquisition of new or expanded educational and ancillary sites

MAINTENANCE, RENOVATION, AND REPAIR
Reimbursement of the maintenance, renovation, and repairs paid through the General Fund as permitted by Florida Statute
Maintenance, renovation and repairs to improve the physical security of school buildings throughout the District
Major and minor maintenance, renovation, and repairs of existing portable and modular educational and ancillary facilities, including repairs of hurricane damage
Building and fire safety renovations in District and leased facilities and sites
Health, safety and sanitation repairs and upgrades
Americans with Disabilities Act, Title II compliance repairs and upgrades
Heating, ventilation, air conditioning (HVAC) unit repairs and replacements
Paving of driveways, physical education and athletic courts
Athletic facility repairs, maintenance and upgrades
Drainage, sodding, irrigation, lighting and fencing of sites
Indoor environmental quality maintenance and repairs, carpet and flooring repairs and replacements
Roof repairs and replacements, major painting, electrical, plumbing and telecommunications projects

MOTOR VEHICLE PURCHASES
Purchase up to five hundred (500) school buses and other vehicles permitted by Florida Statute

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE
Video surveillance and security equipment
Equipment to improve the physical security of school buildings throughout the District
Furniture and equipment permitted by Florida Statute
Playground, physical education, and athletic equipment at educational facilities
Data processing and electronic retrofit equipment
Instructional equipment and materials as permitted by Florida Statute
Computers and electronic learning devices as permitted by Florida Statute
Enterprise resource software applications as permitted by Florida Statute

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT
Annual master lease-purchase payments for various facilities, sites, renovations, and equipment.
Annual master lease-purchase payments for projected issuance of Certificates of Participation (COPS) for planning, design, construction and renovations of educational and ancillary facilities
Lease payments for educational services related equipment under a master lease/purchase agreement

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES
Leasing of portable classrooms, educational and ancillary facilities and plants

PAYMENTS OF LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S.

PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES, AND REGULATIONS
Asbestos and hazardous waste testing, removal and restoration
Air quality, radon and lead testing
Maintenance, repair and removal and disposal of underground fuel tanks and hazardous waste
Wetland monitoring and mitigation

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT
Insurance premiums on District facilities

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES
Leasing of portable classrooms and portable ancillary facilities and plants

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO S. 1011.71(2)(i), F.S.

PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

PAYMENT OF SALARIES AND BENEFITS
Salaries and benefits for school bus drivers

CHARTER SCHOOL CAPITAL OUTLAY PROJECTS PURSUANT TO S. 1013.62(4), F.S.
Purchase of real property
Construction of school facilities
Purchase or lease of permanent or relocatable school facilities
Purchase of vehicles to transport students
Renovation, repair, and maintenance of school facilities
Payment of the cost of premiums for property and casualty insurance necessary to insure school facilities
Purchase or lease of driver's education vehicles, maintenance vehicles, security vehicles, or vehicles used in storing or distributing materials and equipment
Computer and device hardware and operating system software necessary for gaining access to or enhancing the use of electronic and digital instructional content and resources, and enterprise resource software
Payment of costs of opening day collection for library media center

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A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.