

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION
RESOLUTION**

**ADOPTING THE FISCAL YEAR 2026-2027
DPSCD GENERAL FUND BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL §§380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL §380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD has received a waiver of active oversight from the Michigan Financial Review Commission pursuant to the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 et seq.; and

WHEREAS, pursuant to the MCL §380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 16, 2026, a public hearing was held to discuss the fiscal year 2026-2027 general fund budget for DPSCD; and

WHEREAS, on June 16, 2026, the Board voted affirmatively to approve the fiscal year 2026-2027 general fund budget for DPSCD (“2026-2027 DPSCD General Fund Budget”); and

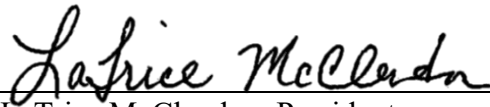
WHEREAS, the 2026-2027 DPSCD General Fund Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

THEREFORE, BE IT RESOLVED by the Board that, pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the Proposed Budget for Fiscal Year 2026-2027 DPSCD General Fund Budget as attached hereto.

RESOLVED this 16th day of June 2026.

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT

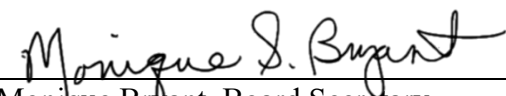
By:



LaTrice McClendon, President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly noticed open meeting held with a quorum present on the 16th day of June 2026.



Monique Bryant, Board Secretary
Detroit Public Schools Community District
Board of Education

DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
GENERAL FUND
FY 2027 ADOPTED BUDGET
YEAR ENDING JUNE 30, 2027

	FY 2025 Audited	FY 2026 Budget Amendment #2	FY 2027 Proposed Budget	Variance FY 2027 Proposed from FY 2026 BA #2
Revenue:				
Local sources	88,365,557	90,103,903	82,707,145	(7,396,758)
State sources	788,553,232	815,205,077	831,195,905	15,990,828
Federal sources	225,147,204	234,555,310	159,693,869	(74,861,441)
Intergovernmental	61,693,456	61,051,316	61,051,316	-
Total Revenue	1,163,759,449	1,200,915,606	1,134,648,235	(66,267,371)
Expenditures:				
Instruction	562,372,773	600,895,100	547,658,660	(53,236,440)
Pupil services	121,025,638	146,953,821	147,099,979	146,158
Instructional staff support	63,886,425	56,014,516	63,623,280	7,608,764
General administration	7,788,593	7,214,153	7,301,169	87,016
School administration	58,531,632	55,792,942	57,472,877	1,679,935
Business office	6,927,879	14,217,045	15,074,742	857,697
Operations & maintenance	156,002,470	146,724,755	159,336,436	12,611,681
Transportation	50,234,516	52,334,295	55,605,957	3,271,662
Central support service	48,973,517	50,827,515	57,986,046	7,158,531
Athletics	3,652,848	3,057,586	3,448,700	391,114
Community service	10,816,364	6,565,871	6,938,192	372,321
FMP				
Total Expenditures	1,090,212,655	1,140,597,597	1,121,546,038	(19,051,559)
Excess of Revenue Over Expenditures	73,546,794	60,318,009	13,102,197	(47,215,812)
Other Financing Sources (Uses)				
Sources				
Proceeds from sale of capital assets	1,092,500	-	-	-
Proceeds from insurance	1,075,923	-	-	-
Utilization of FMP Assigned Funds	(33,058,307)	(84,000,000)	(150,000,000)	(66,000,000)
Transfer to Capital Project Fund	(31,753,000)	(79,444,765)	-	79,444,765
Total Other Financing Sources (Uses)	(62,642,884)	(163,444,765)	(150,000,000)	13,444,765
Excess (deficiency) of Revenue and Other Sources Over (under) Expenditures and Other Uses	10,903,910	(103,126,756)	(136,897,803)	(33,771,047)
Fund Balance - Beginning	914,870,453	925,774,363	822,647,607	
Fund Balance - Ending	\$ 925,774,363	\$ 822,647,607	\$ 685,749,804	