



Lumberton ISD

District
Demographics
Update

2025/26



DISTRICT ENROLLMENT HISTORY:

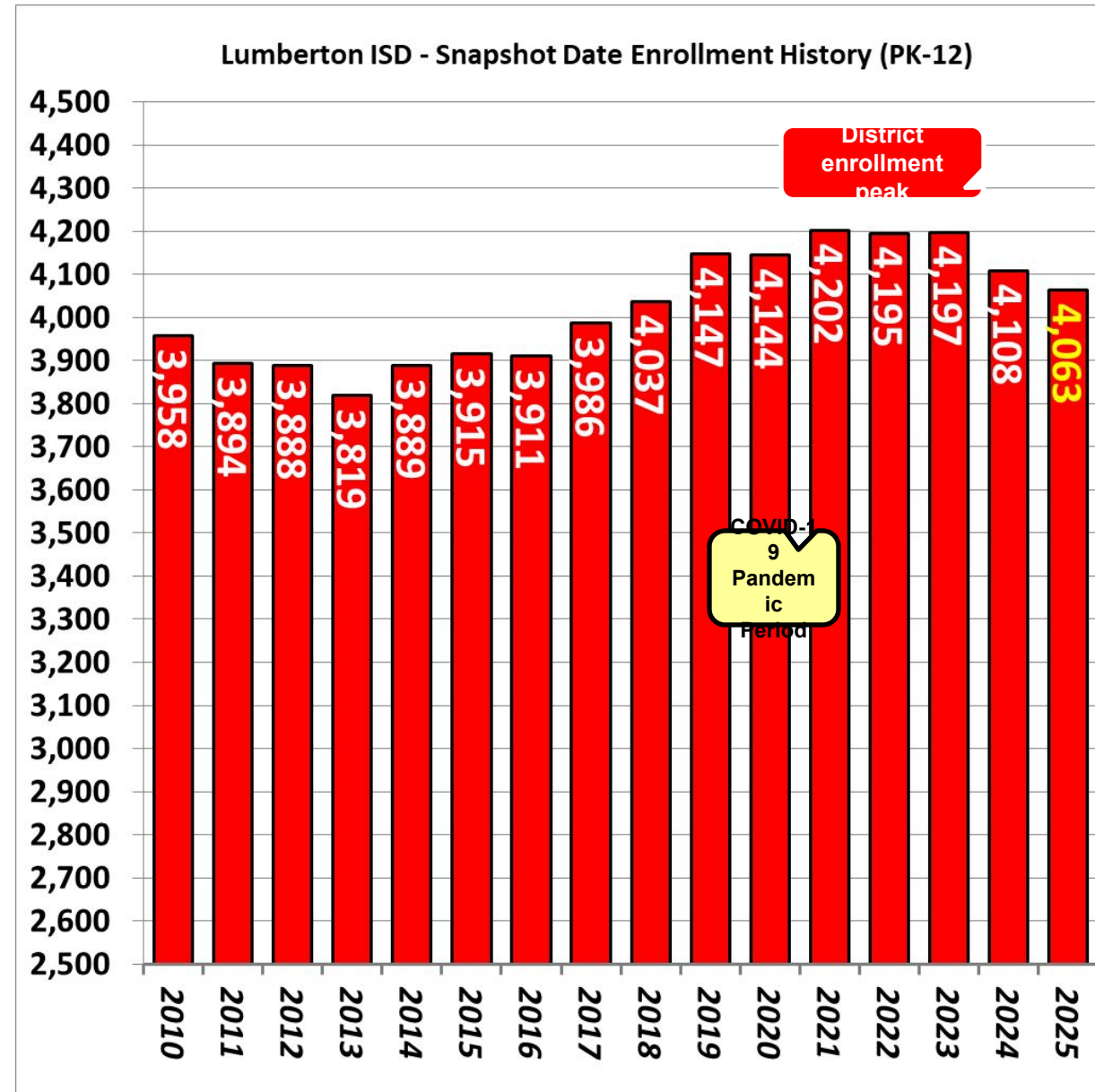
LISD Historical Enrollment Growth:

2020-2025 = -2.0% (-81)

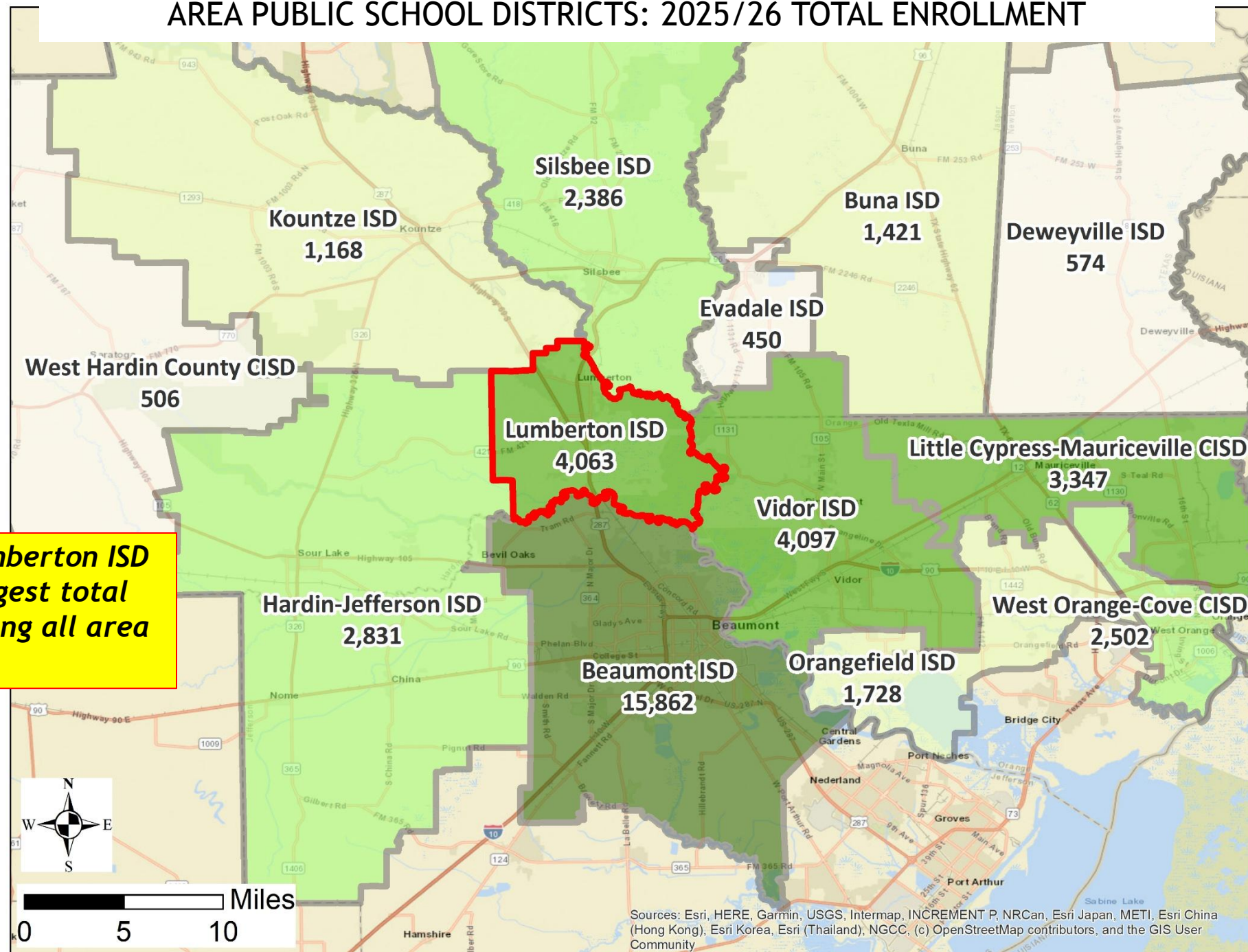
2015-2020 = +5.8% (+229)

10-YR Period = +3.8% (+148)

- As of the Fall 2025 snapshot date (10/31/25), district enrollment totaled 4,063 PK-12th grade students
- After peaking in 2023 near 4,200 total students, LISD enrollment has declined for two consecutive years
- Over the past 5 years, LISD enrollment has declined by 2%, a net decline of 81 students
- Since 2015, district enrollment is up 3.8% (+148)



AREA PUBLIC SCHOOL DISTRICTS: 2025/26 TOTAL ENROLLMENT



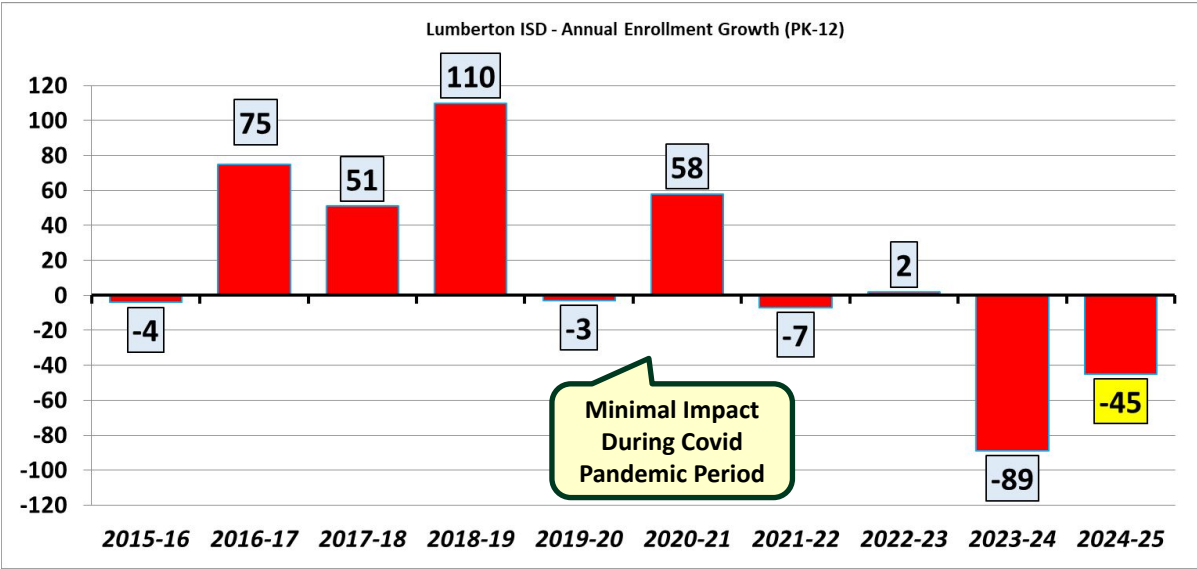
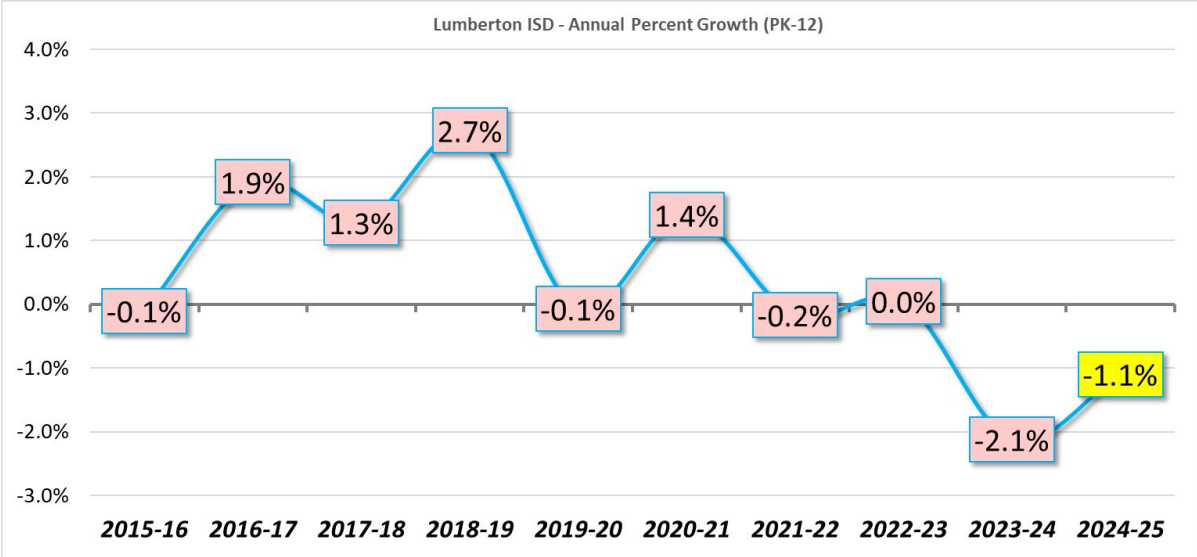
Sources: Esri, HERE, Garmin, USGS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (Thailand), NGCC, (c) OpenStreetMap contributors, and the GIS User Community



LUMBERTON ISD ENROLLMENT HISTORY: ANNUAL GROWTH

- District enrollment is down 1.1% over the past year, a net decline of 45 students
- LISD enrollment has fluctuated over the past 10 years with the most rapid growth occurring from 2016 to 2020
- Over the past 3 years, LISD has averaged a 1.1% annual decline

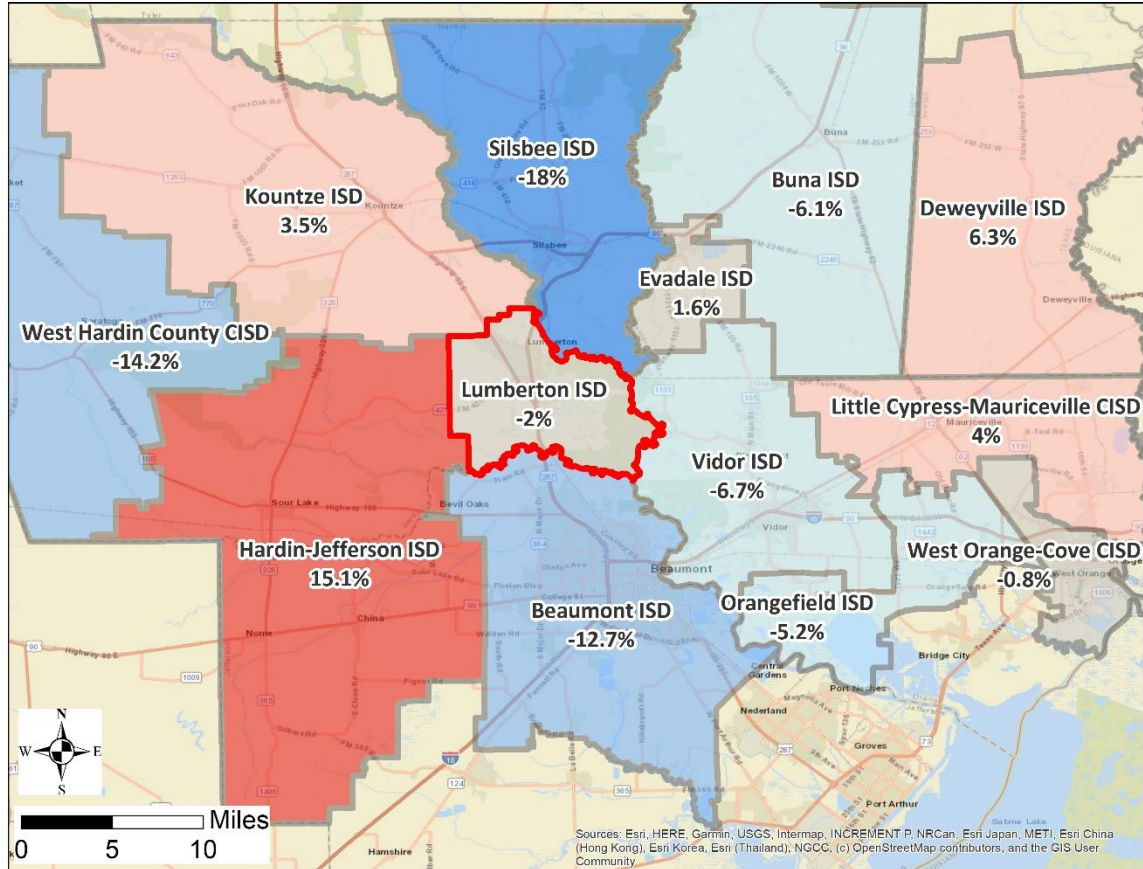
Historical Time Frame	Average Annual Growth Rate
3-Yr	-1.1%
5-Yr	-0.4%
10-Yr	+0.4%



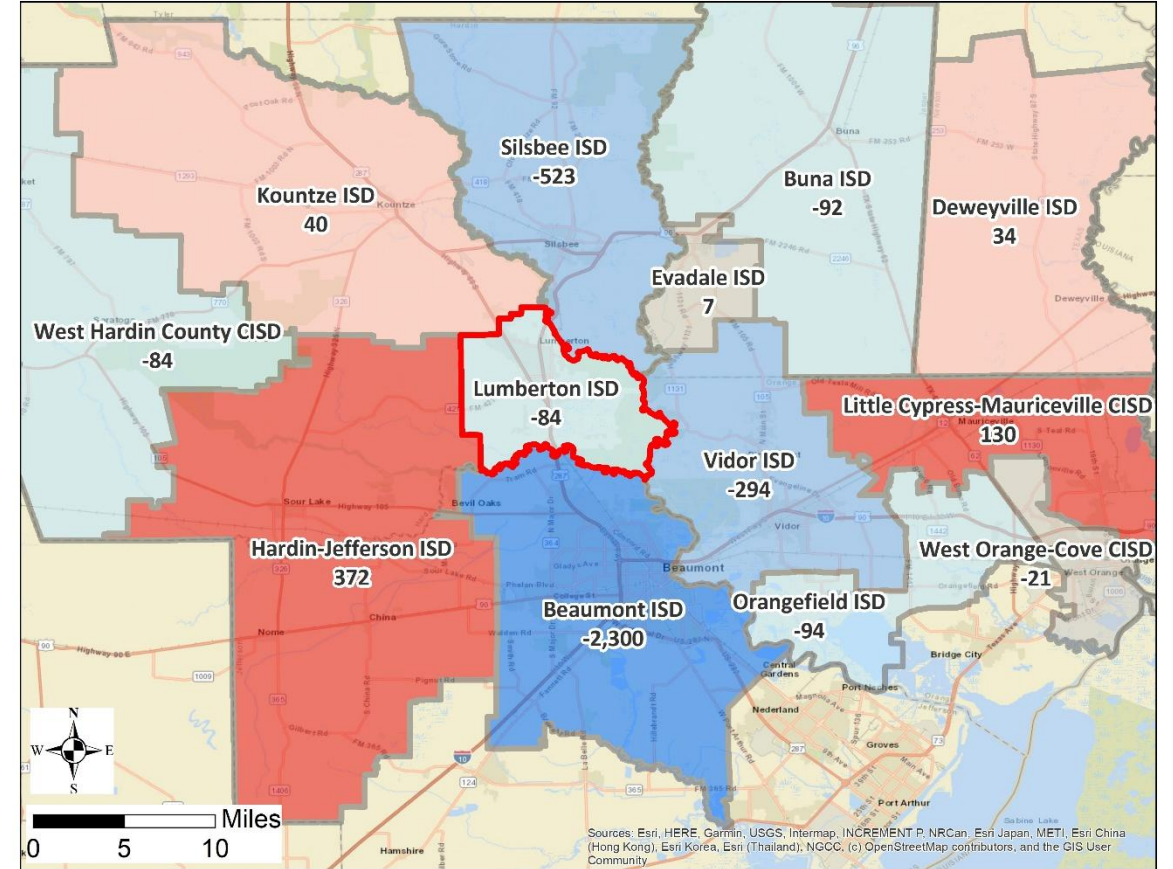
FASTEST GROWING AREA SCHOOL DISTRICTS 2019/20 - 2025/26



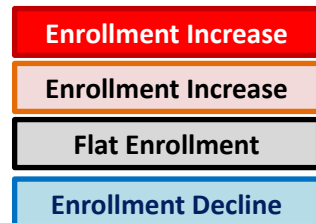
6-Year Net Percent Change



6-Year Net Numeric Change



Since the Covid-19 Pandemic period, many districts across the state have seen their enrollment decline. The same is true for the Lumberton ISD area districts



LUMBERTON ISD: 2025 UPDATE

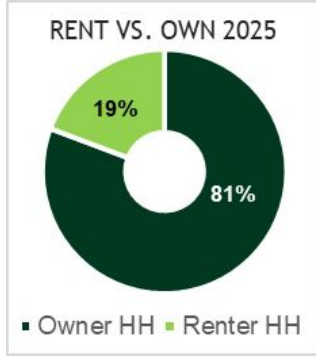
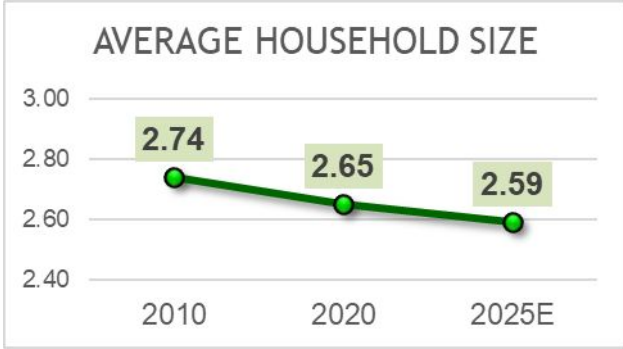
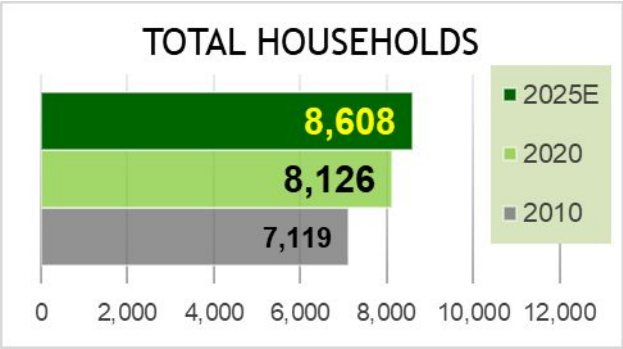
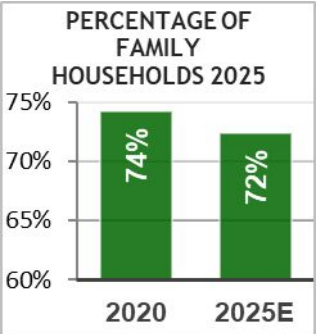
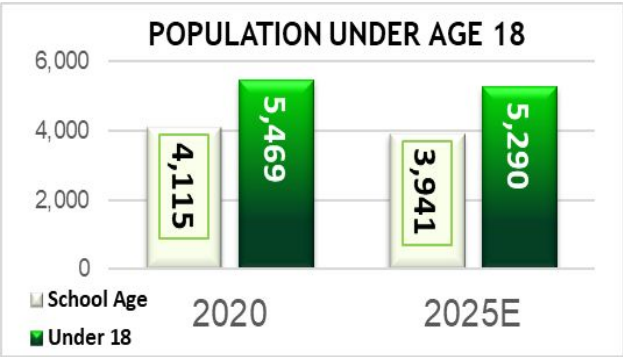
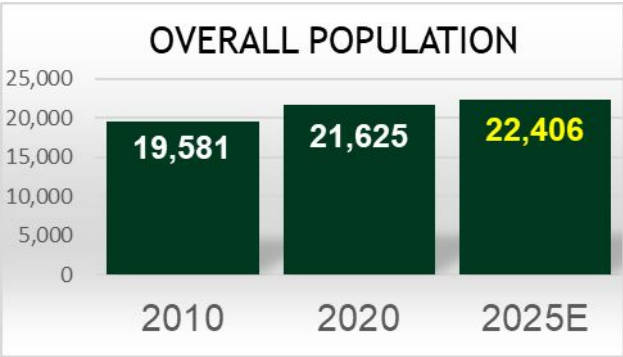
Lumberton ISD’s overall population in 2025 is estimated to be 22,406 (+3.6% since the 2020 Census or +0.7% per year)

In 2025, LISD is estimated to have 8,608 total households (+5.9% since 2020 Census or +1.2% per year)

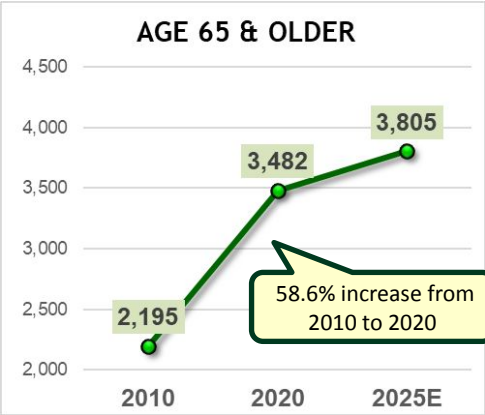
The average household size in LISD declines to 2.59 (was 2.65 in 2020)

81% of the district’s households own/have mortgage on their home

Median HH Income = \$94,800



	2020	2025E
Hispanic Origin	7.3%	8.8%
Student Age Per HH	0.51	0.46
Median Age	37.9	38.7
Pop. Age 65+	16.1%	17.0%
Median Household Income	\$94,800	



Aging in Place Continues to Influence District Enrollment:

Age 65 & Older population has increased by 9.3% since 2020 while the Under Age 18 population has declined by 3.3%



Source: US Census Bureau and Esri



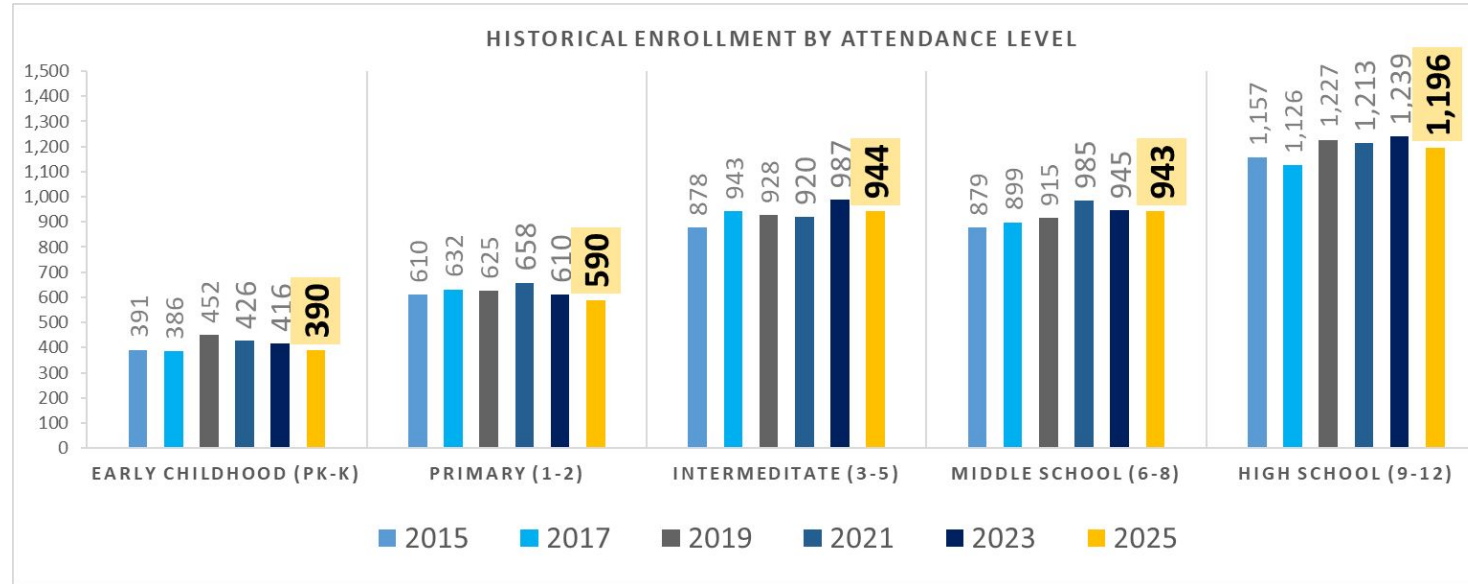
LISD CAMPUS ENROLLMENT BY GRADE LEVEL 2025/26



Lumberton ISD - Campus Enrollment by Grade															
2025/26	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	TOTAL
Early Childhood	127	263													390
Primary			317	273											590
Intermediate					279	319	346								944
Middle								320	319	304					943
High											312	303	306	275	1,196
Totals	127	263	317	273	279	319	346	320	319	304	312	303	306	275	4,063



LUMBERTON ISD ENROLLMENT HISTORY: GROWTH BY ATTENDANCE LEVEL



Year (Fall)	ECS PK-K			Primary 1-2			Intermediate 3-5			Middle 6-8			High 9-12			District		
	Total Enrollment	Annual Growth	Percent Change	Total Enrollment	Annual Growth	Percent Change	Total Enrollment	Annual Growth	Percent Change	Total Enrollment	Annual Growth	Percent Change	Total Enrollment	Annual Growth	Percent Change	Total Enrollment EE-12	Annual Growth	Percent Change
2015	391	-22	-5.3%	610	12	2.0%	878	4	0.5%	879	24	2.8%	1,157	8	0.7%	3,915	26	0.7%
2016	365	-26	-6.6%	652	42	6.9%	865	-13	-1.5%	904	25	2.8%	1,125	-32	-2.8%	3,911	-4	-0.1%
2017	386	21	5.8%	632	-20	-3.1%	943	78	9.0%	899	-5	-0.6%	1,126	1	0.1%	3,986	75	1.9%
2018	405	19	4.9%	601	-31	-4.9%	945	2	0.2%	952	53	5.9%	1,134	8	0.7%	4,037	51	1.3%
2019	452	47	11.6%	625	24	4.0%	928	-17	-1.8%	915	-37	-3.9%	1,227	93	8.2%	4,147	110	2.7%
2020	434	-18	-4.0%	620	-5	-0.8%	907	-21	-2.3%	939	24	2.6%	1,244	17	1.4%	4,144	-3	-0.1%
2021	426	-8	-1.8%	658	38	6.1%	920	13	1.4%	985	46	4.9%	1,213	-31	-2.5%	4,202	58	1.4%
2022	392	-34	-8.0%	665	7	1.1%	939	19	2.1%	970	-15	-1.5%	1,229	16	1.3%	4,195	-7	-0.2%
2023	416	24	6.1%	610	-55	-8.3%	987	48	5.1%	945	-25	-2.6%	1,239	10	0.8%	4,197	2	0.0%
2024	396	-20	-4.8%	574	-36	-5.9%	987	0	0.0%	918	-27	-2.9%	1,233	-6	-0.5%	4,108	-89	-2.1%
2025	390	-6	-1.5%	590	16	2.8%	944	-43	-4.4%	943	25	2.7%	1,196	-37	-3.0%	4,063	-45	-1.1%



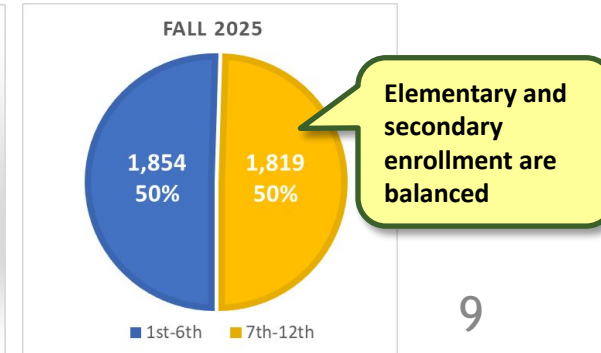
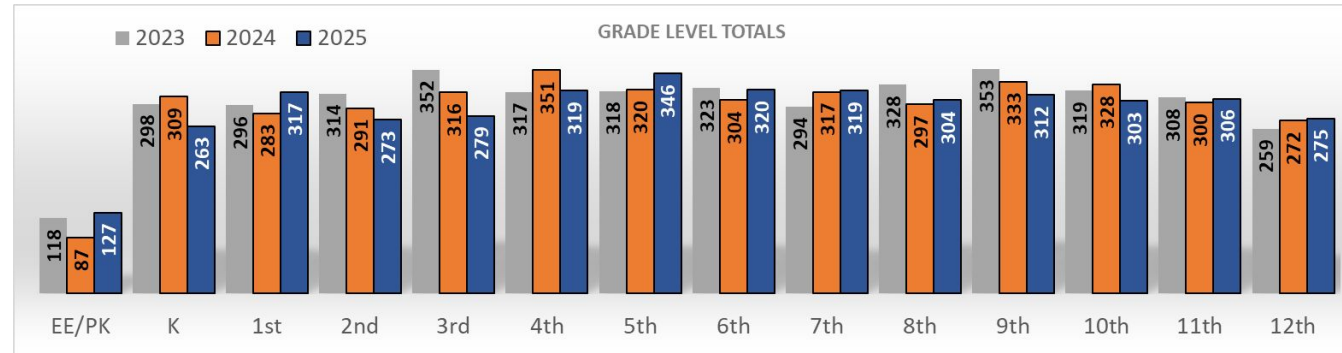
LISD ENROLLMENT HISTORY: ENROLLMENT BY GRADE LEVEL

= Record class size



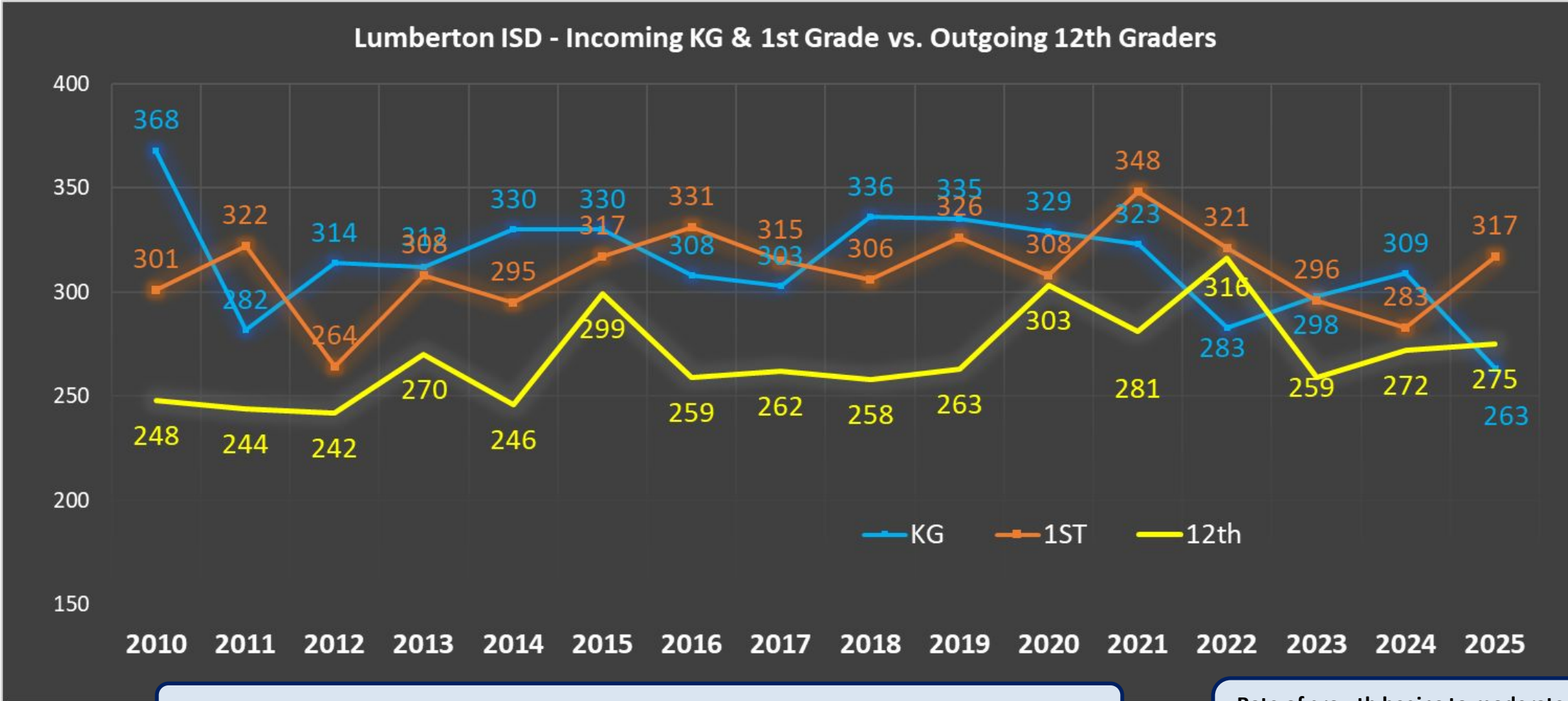
	EARLY CS		PRIMARY		INTERMEDIATE			MIDDLE			HIGH						
Year (Fall)	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	District Total	Annual Growth	Percent Change
2010	69	368	301	299	301	304	289	312	332	303	303	266	263	248	3,958		
2011	89	282	322	300	295	305	289	299	307	322	296	292	252	244	3,894	-64	-1.6%
2012	96	314	264	334	302	277	292	302	296	310	320	274	265	242	3,888	-6	-0.2%
2013	67	312	308	271	319	292	268	280	296	297	296	298	245	270	3,819	-69	-1.8%
2014	83	330	295	303	262	312	300	273	290	292	318	294	291	246	3,889	70	1.8%
2015	61	330	317	293	299	263	316	300	285	294	299	287	272	299	3,915	26	0.7%
2016	57	308	331	321	293	302	270	318	300	286	299	282	285	259	3,911	-4	-0.1%
2017	83	303	315	317	338	287	318	275	321	303	302	286	276	262	3,986	75	1.9%
2018	69	336	306	295	308	331	306	326	289	337	311	302	263	258	4,037	51	1.3%
2019	117	335	326	299	298	317	313	305	322	288	358	306	300	263	4,147	110	2.7%
2020	105	329	308	312	306	291	310	317	308	314	293	343	305	303	4,144	-3	-0.1%
2021	103	323	348	310	305	321	294	323	341	321	333	263	336	281	4,202	58	1.4%
2022	109	283	321	344	317	300	322	304	330	336	336	315	262	316	4,195	-7	-0.2%
2023	118	298	296	314	352	317	318	323	294	328	353	319	308	259	4,197	2	0.0%
2024	87	309	283	291	316	351	320	304	317	297	333	328	300	272	4,108	-89	-2.1%
2025	127	263	317	273	279	319	346	320	319	304	312	303	306	275	4,063	-45	-1.1%

KG enrollment drops to the lowest level in more than 16 years





FACTORS INFLUENCING ENROLLMENT: INCOMING VS. OUTGOING STUDENTS

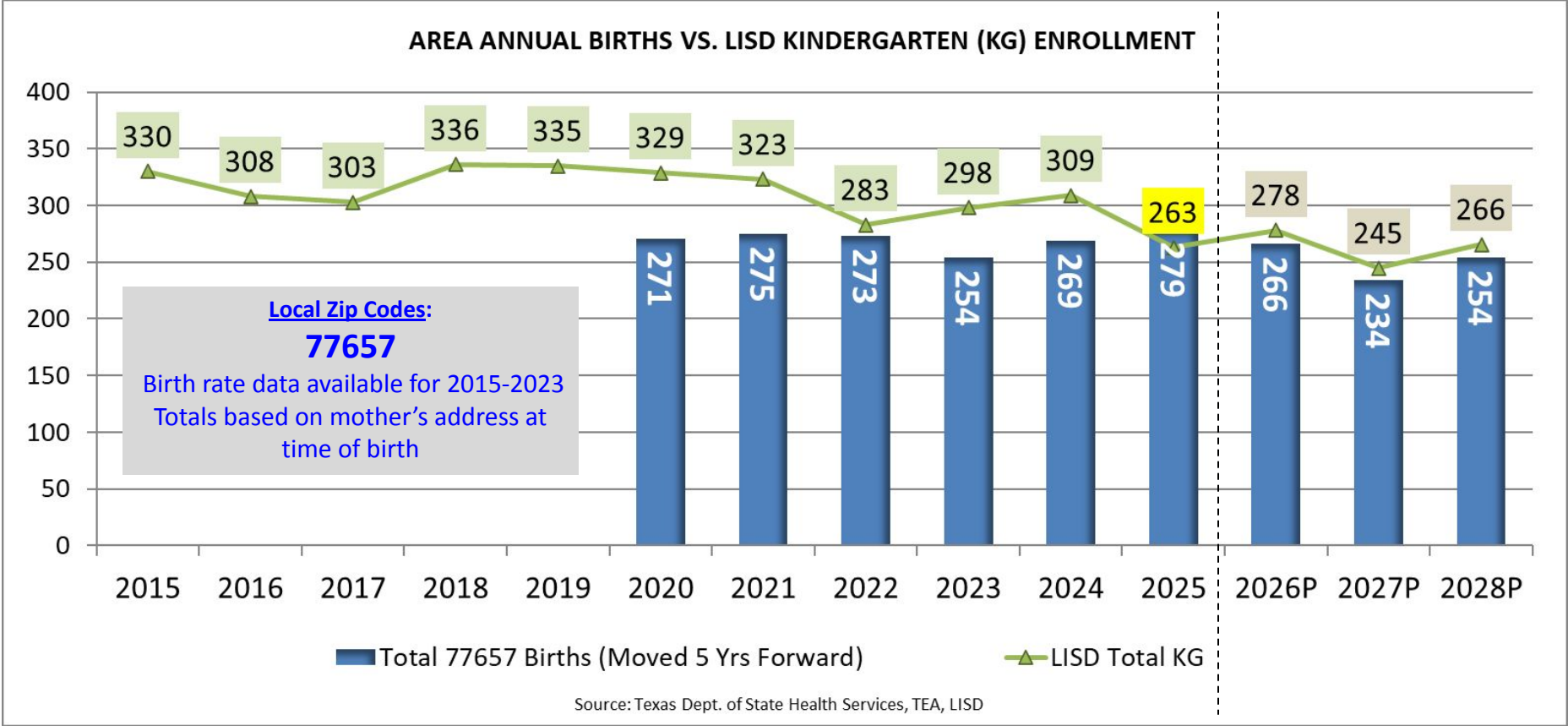


LISD positioned for fast enrollment growth 2010-2021

Rate of growth begins to moderate and then decline as incoming vs. outgoing student numbers invert



FACTORS INFLUENCING ENROLLMENT: LOCAL BIRTH RATE AND KINDERGARTEN ENROLLMENT



Area birth rate has been in a flat pattern recently

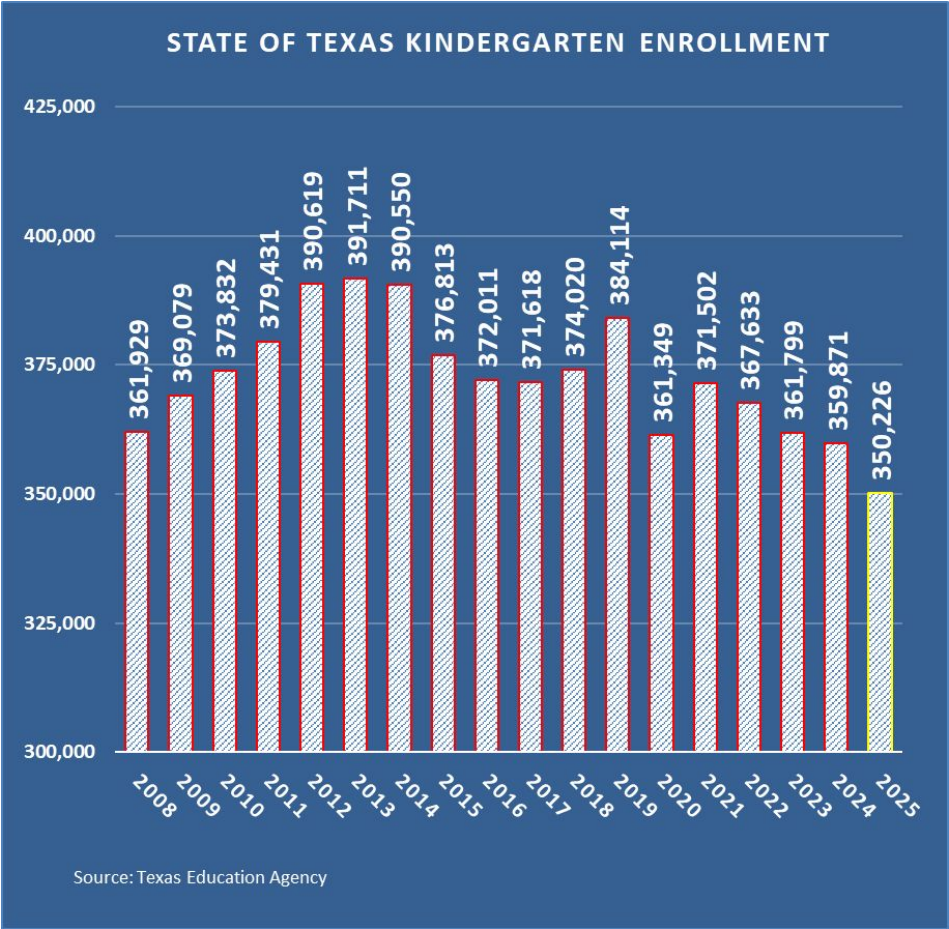
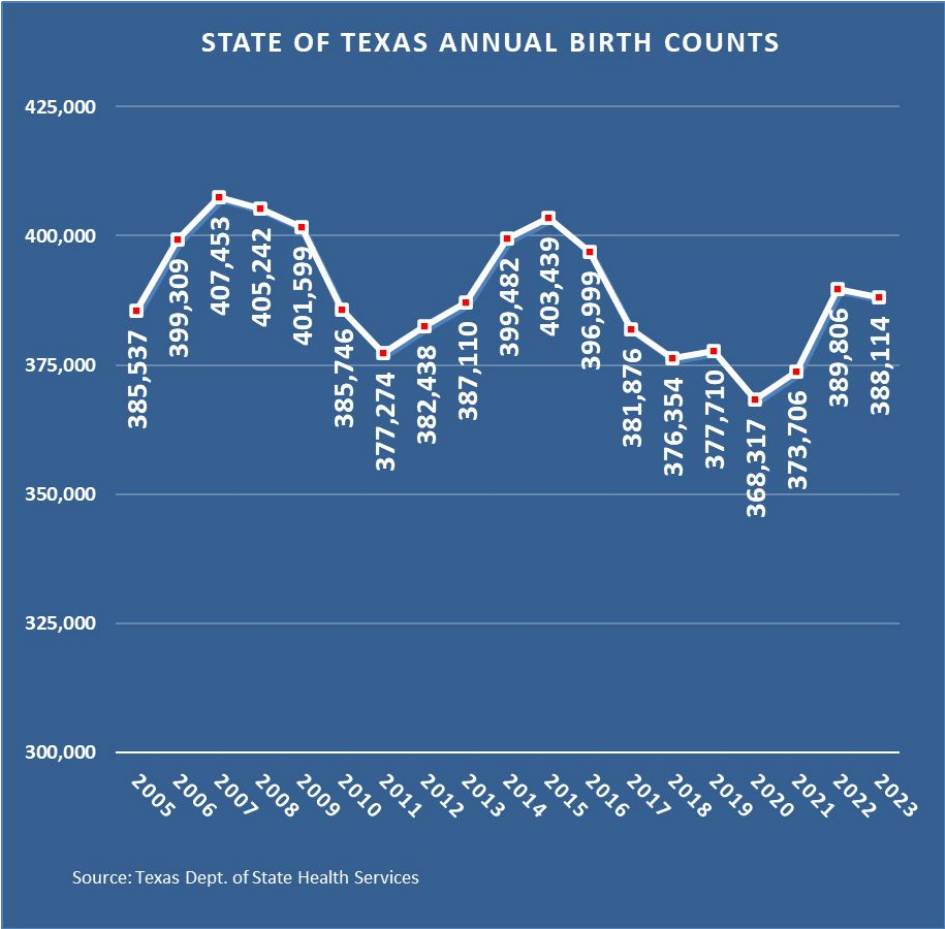
Since 2015, an average of 264 births per year have occurred in the 77657 zip code

2022 and 2023 birth totals have been below the recent 9-year average

LISD should expect to see an average of 263 kindergarten students per year over the next 3 years



STATE OF TEXAS BIRTH RATE AND KINDERGARTEN ENROLLMENT



Annual birth rate totals for the State of Texas continue to fluctuate

Since 2010, the state's annual birth rate has essentially been flat, averaging +0.1% per year

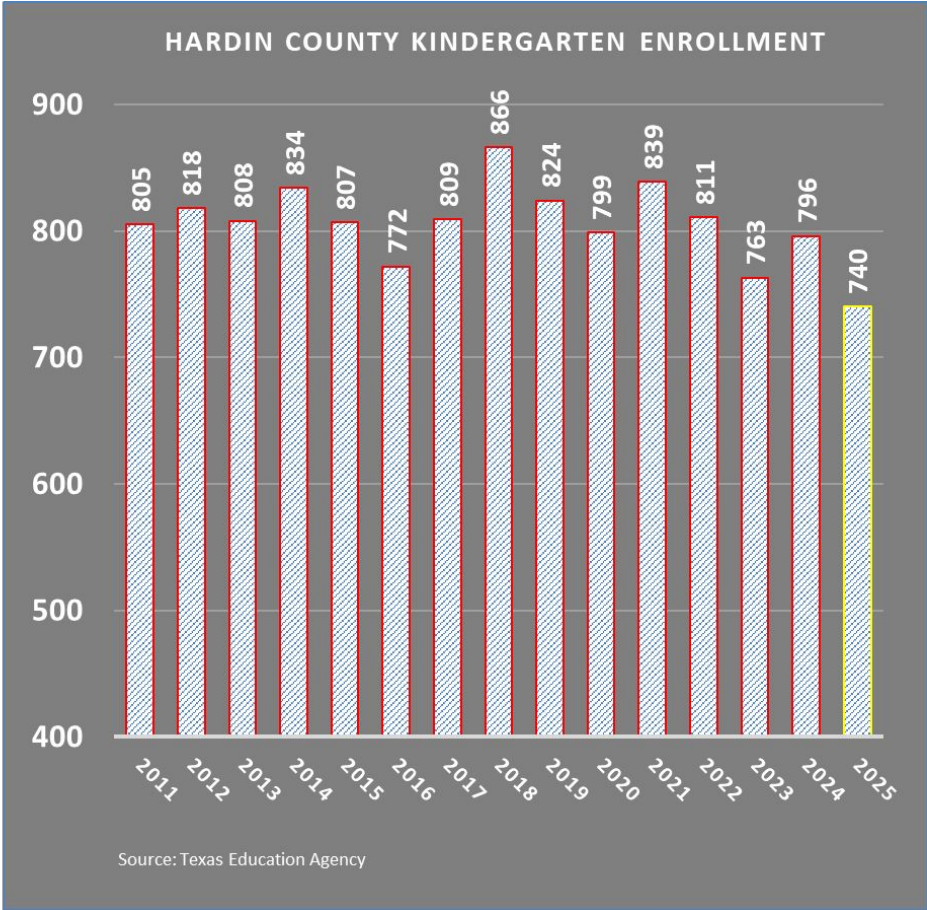
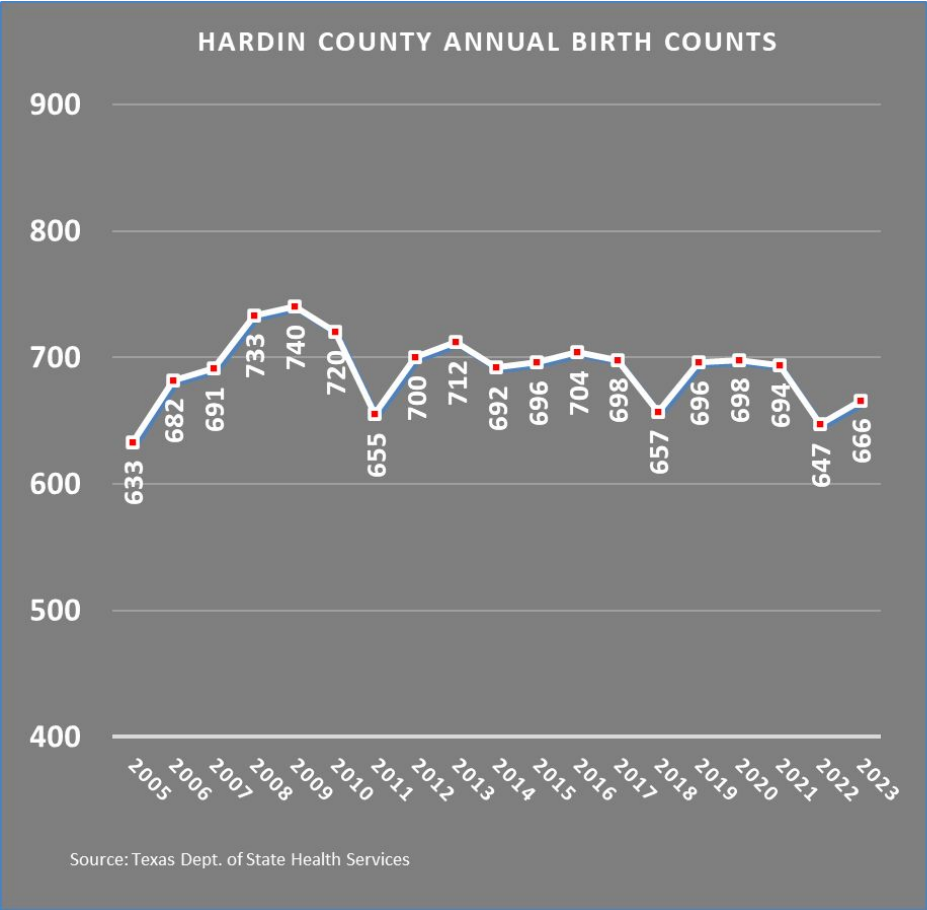
Texas has averaged about 385K births per year since 2010

Kindergarten enrollment in Texas has declined since the Covid-19 pandemic period: down 8.8% from Fall 2019-Fall 2025

2025 Kindergarten enrollment total is the lowest the state has seen over the past 18 years



HARDIN COUNTY BIRTH RATE AND KINDERGARTEN ENROLLMENT



Annual birth rate totals for Hardin County have generally been flat since 2010 (averaging -0.5% annually)

Hardin County has averaged 688 births per year since 2010

Kindergarten enrollment in Hardin County peaked in Fall 2018 at 866 students, but has since declined five out-of-the past seven years

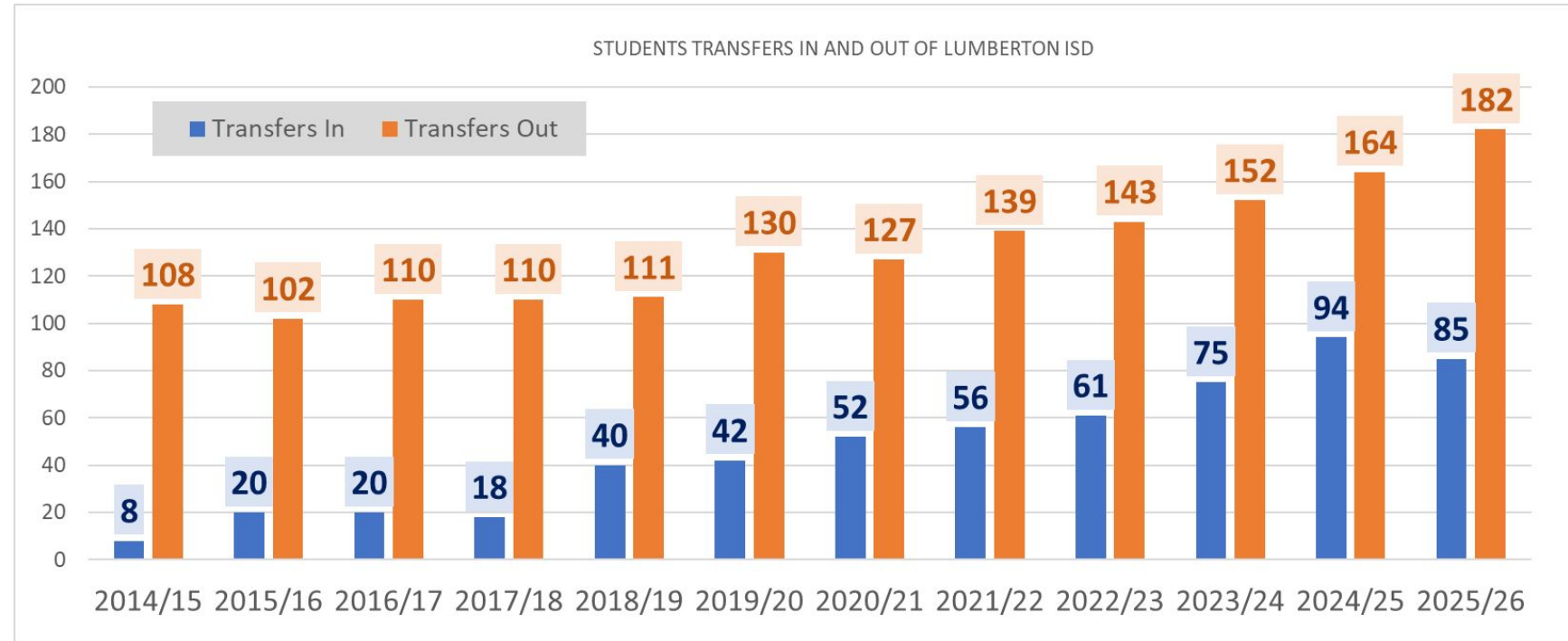
Fall 2025 Kindergarten enrollment total (740) is the lowest the county has seen over the past 15 years



FACTORS INFLUENCING ENROLLMENT: TEA TRANSFER REPORT

PEIMS data reflects counts of students residing in one district and attending another.

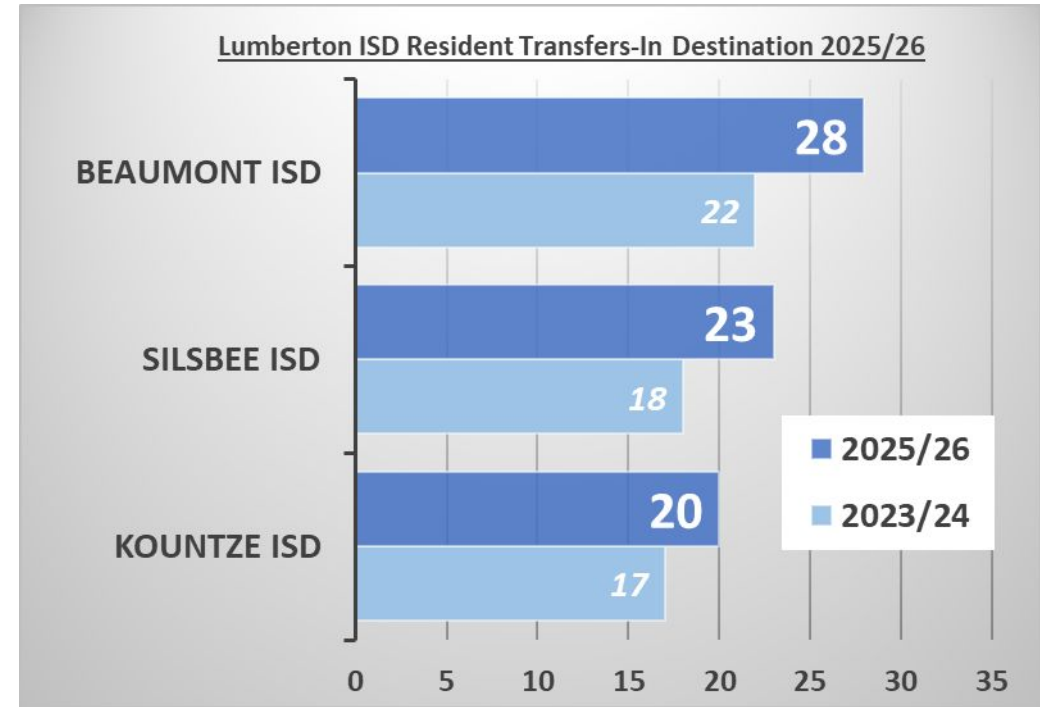
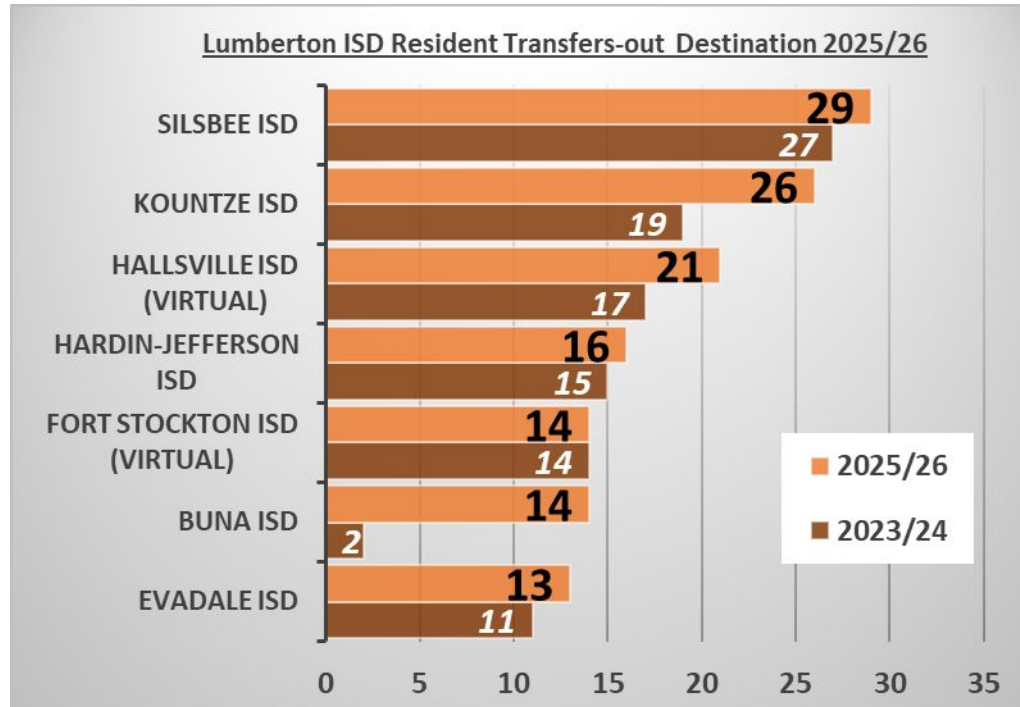
- Texas Education Agency reports that in 2025/26, 182 students that live in Lumberton ISD transferred out of the district to another district or public charter school
- LISD averaged 135 transfer-out students during the 4-year period from 2019-2022. Over the past three years, the average has increased to 166 (+23%)
- LISD has increased open enrollment since 2023
 - Transfers-in have grown from 61 in 2022/23 to 85 over more each of the past two years



Source: TEA Student Transfer Report



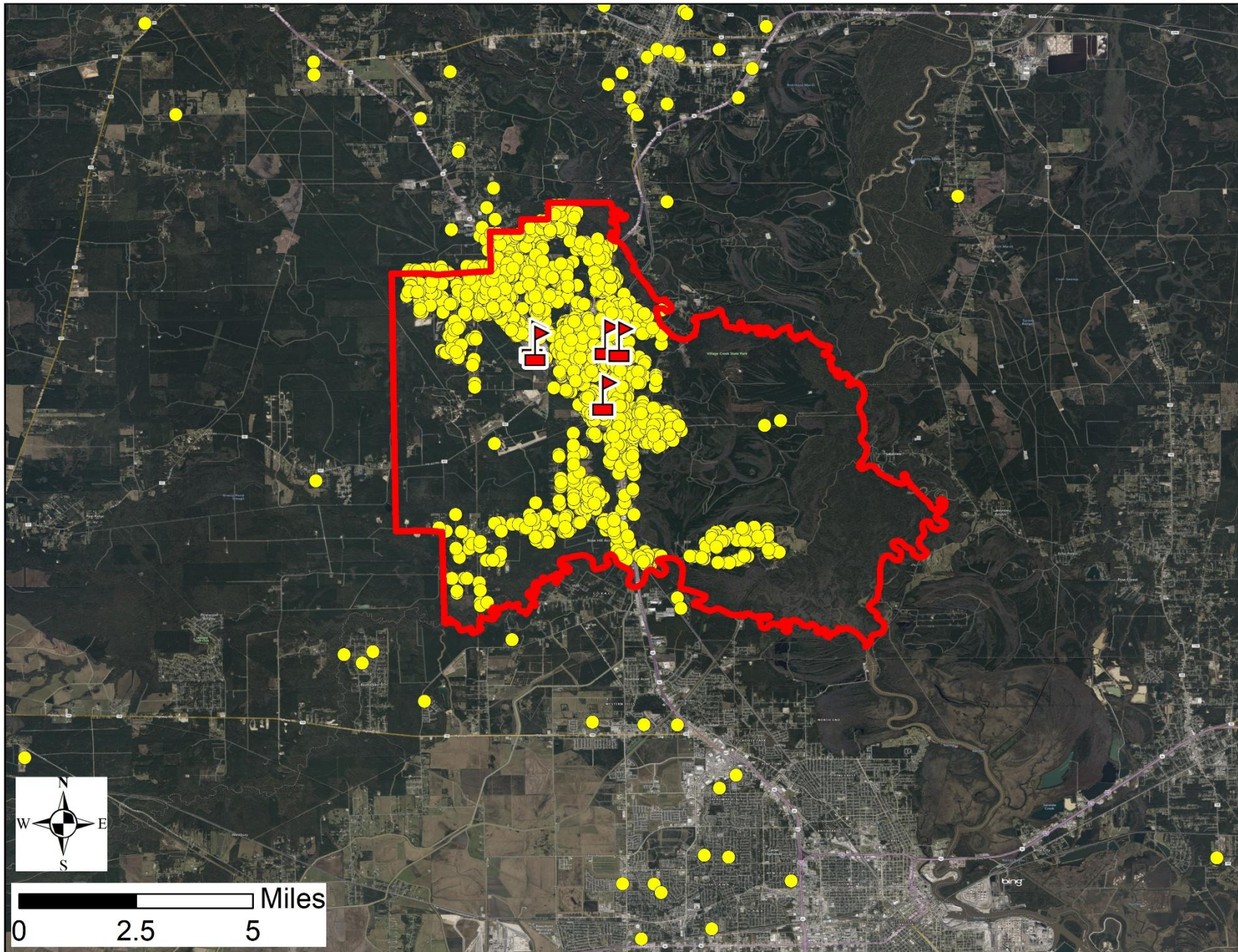
OUT-OF-DISTRICT TRANSFERS: WHERE ARE THEY GOING?



Source: TEA Student Transfers Report 2025/26

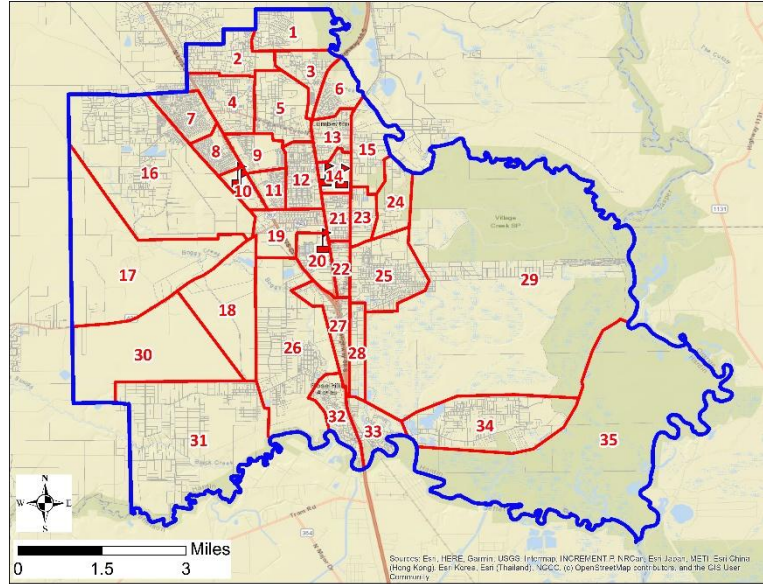
- In 2025/26, the total number of transfer-out students was 182
 - Majority are transferring to neighboring public school districts
 - Small increase in students attending virtual campuses
- Transfer-in data shows that neighboring districts are essentially trading students through open enrollment

LUMBERTON ISD STUDENT GEO-CODING: 2025/26

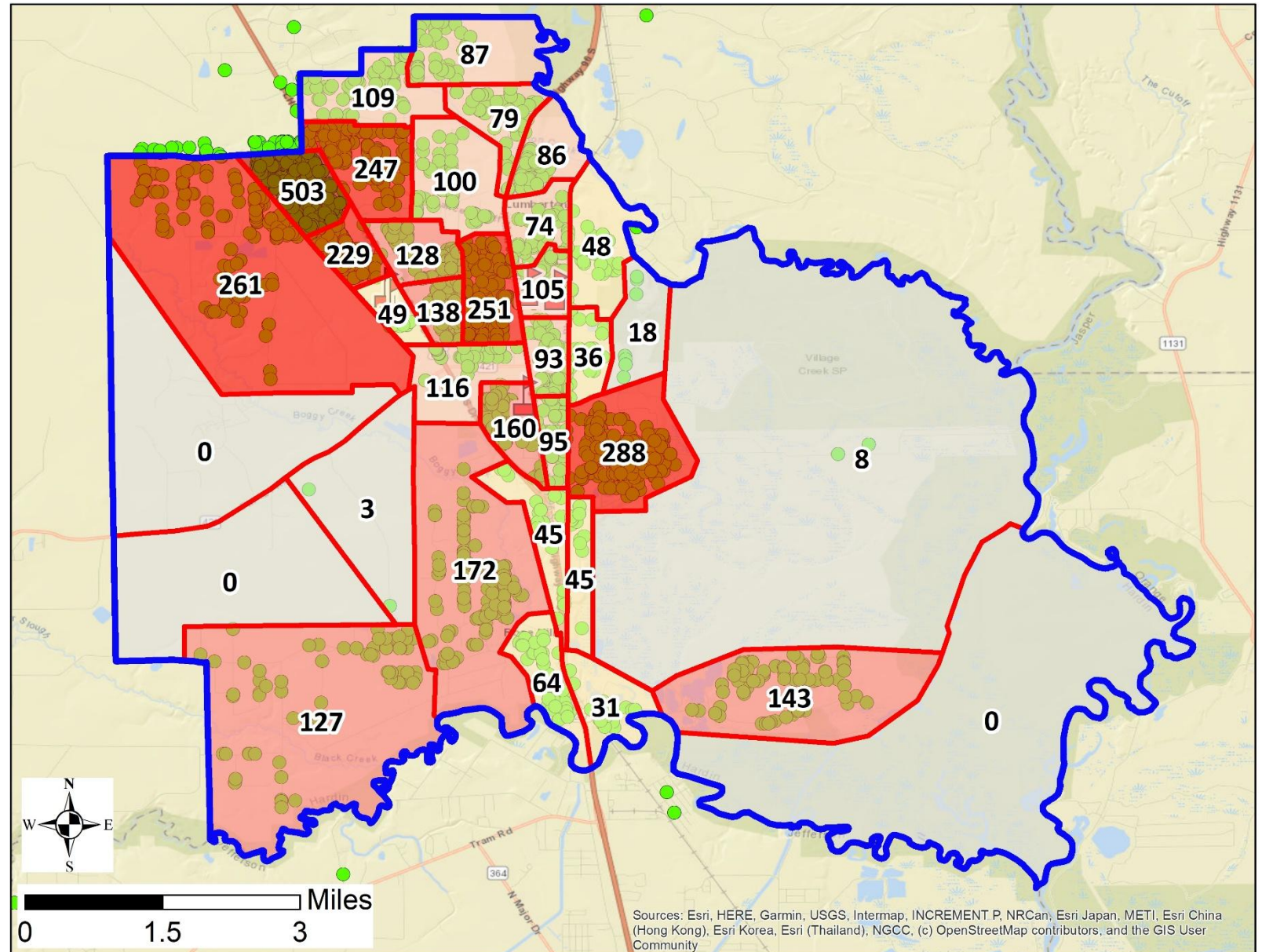


Spring Geo-coding	2025/26
Total Students Mapped	4,150
Inside Boundary	3,938
Percentage Inside	94.9%
Outside Boundary	212
Percentage Outside	5.1%

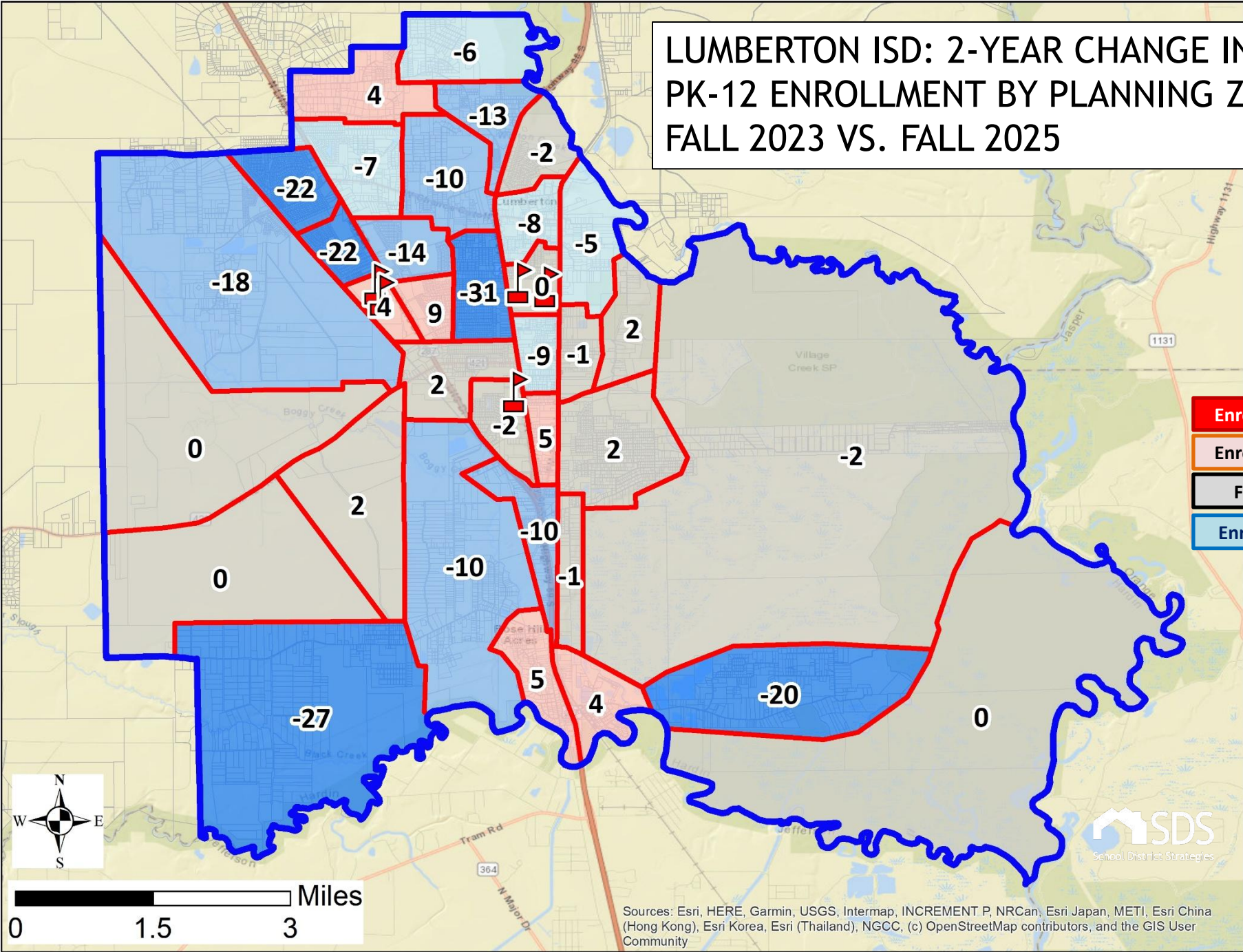
LUMBERTON ISD PLANNING ZONES



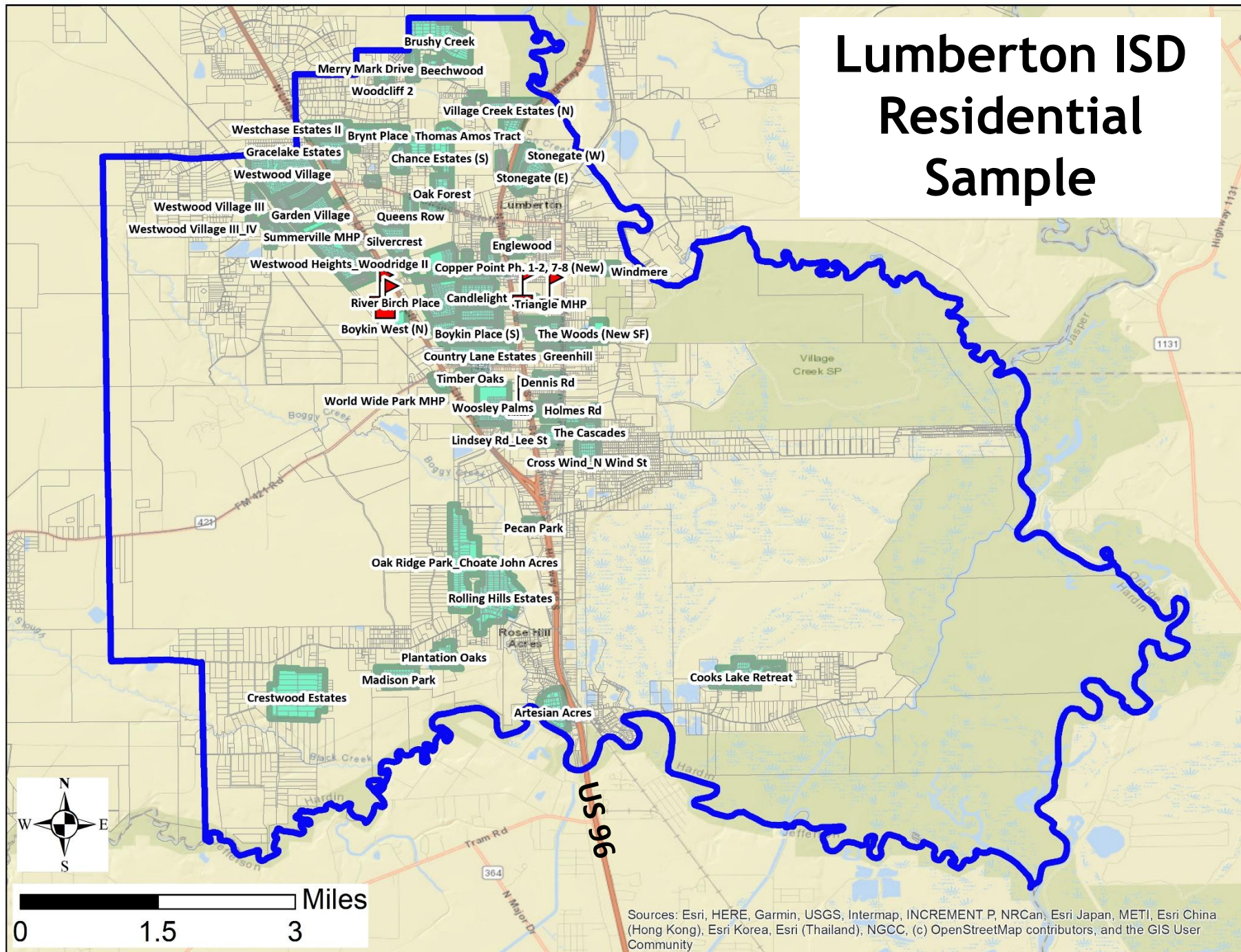
Total Enrolled 2025/26 Students



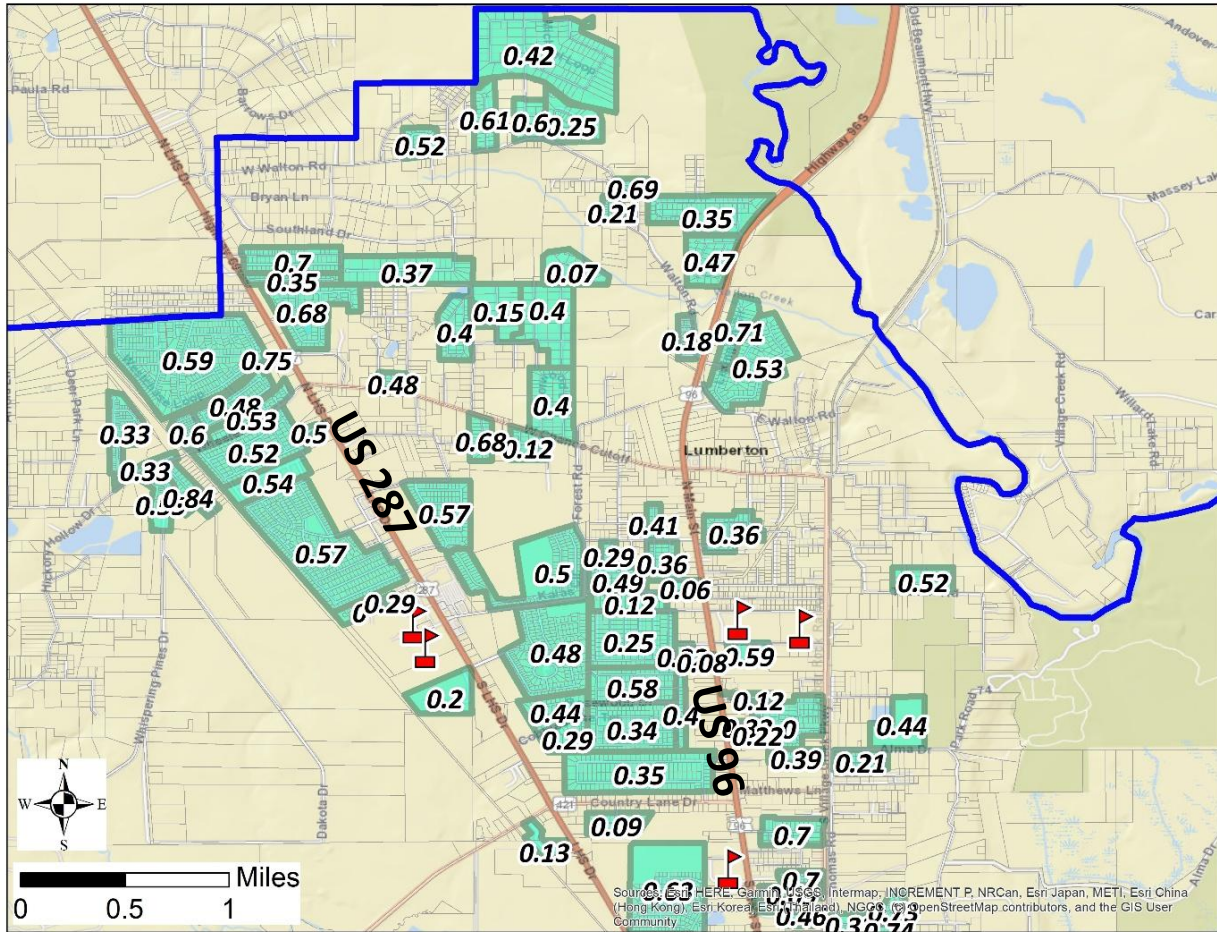
LUMBERTON ISD: 2-YEAR CHANGE IN PK-12 ENROLLMENT BY PLANNING ZONE FALL 2023 VS. FALL 2025



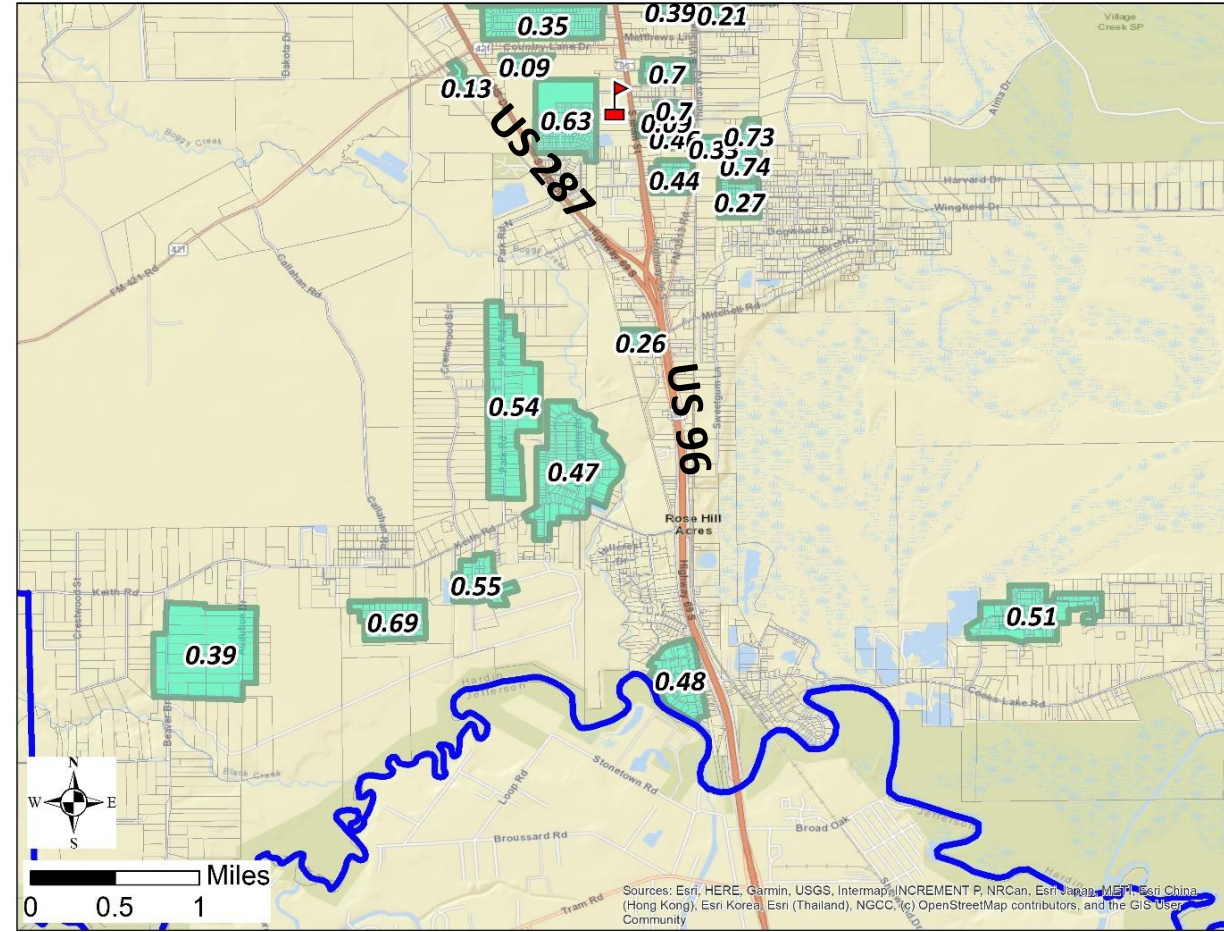
Lumberton ISD Residential Sample



North



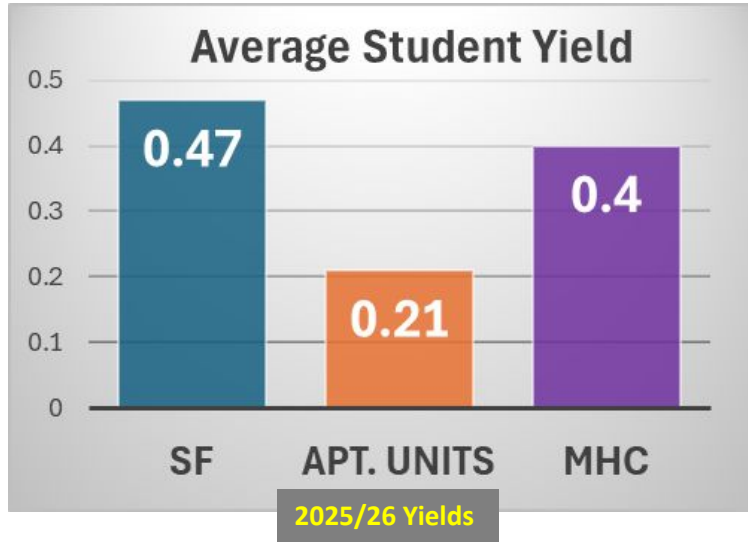
South



Lumberton ISD Residential Sample Student Yields



STUDENT YIELDS ANALYSIS SUMMARY



- The typical single-family home in LISD produces a yield of **0.47** enrolled students per home
- Apartment units are yielding **0.21** students per unit
- Mobile home communities are producing **0.40** enrolled students per home

Single-family Homes

Year	Early Childhood EE/PK-KG	Primary 1 st -2 nd	Interm. 3 rd -5 th	Middle 6 th -8 th	High 9 th -12 th
2025/26	0.04	0.06	0.11	0.11	0.15

Apartment Units

Year	Early Childhood EE/PK-KG	Primary 1 st -2 nd	Interm. 3 rd -5 th	Middle 6 th -8 th	High 9 th -12 th
2025/26	0.03	0.05	0.05	0.05	0.03

Manufactured Home Communities

Year	Early Childhood EE/PK-KG	Primary 1 st -2 nd	Interm. 3 rd -5 th	Middle 6 th -8 th	High 9 th -12 th
2025/26	0.04	0.10	0.12	0.07	0.07

Above Average Yields in Active New Home Construction Subdivisions

Name	Type	Lots	EC	PRIM	INT	MS	HS	TOTAL STUDENTS	Overall Yield
Copper Point Ph. 1-2, 7-8 (New)	SF	129	8	12	16	10	18	64	0.50
The Woods (New SF)	SF	18	0	0	3	3	2	8	0.44
Tranquility Forest Ph 2	SF	40	1	6	8	3	4	22	0.55
Westwood Heights_Woodridge II	SF	385	13	26	64	55	62	220	0.57
Woosley Palms	SF	180	5	18	27	29	34	113	0.63

Yields based on students Enrolled in LISD as of Fall 2025



GROWTH DRIVERS: TEXAS MIGRATION

Texas Still Leads the Nation in Population Growth

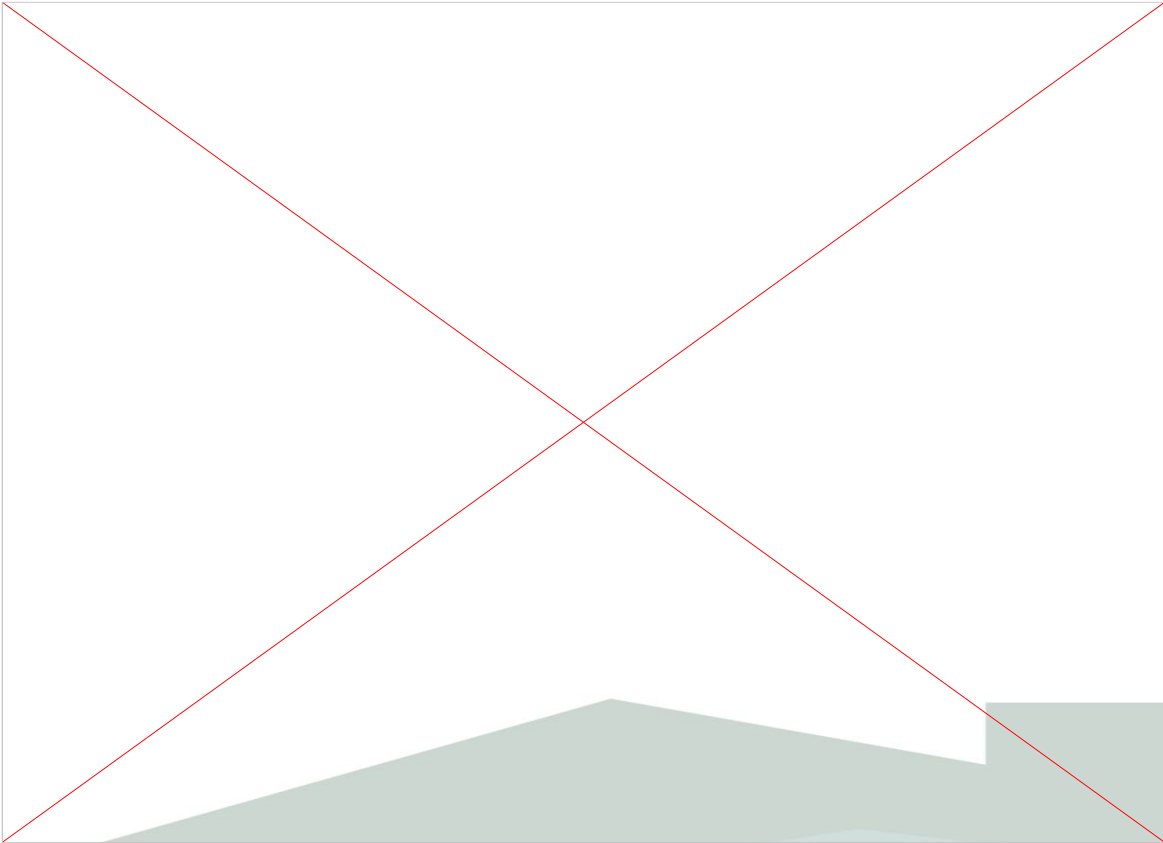
- Texas is 1st in the nation in natural population growth
- Texas regains U-Haul status as top in-migration state in 2025
- Top three metro destinations are in Texas
- Texas leads nation with 391,243 residents added in 2025, drops to 4th on a percentage basis

Texas is Growing but Migration Down Sharply

- International migration to Texas drops to 167,475—a 48% decline from 2024
- Domestic migration further declines to 67,299

2025 U-Haul Growth States		
<u>2025 Rank</u>	State	<u>2024 Rank</u>
1	Texas	2
2	Florida	4
3	North Carolina	3
4	Tennessee	5
5	South Carolina	1

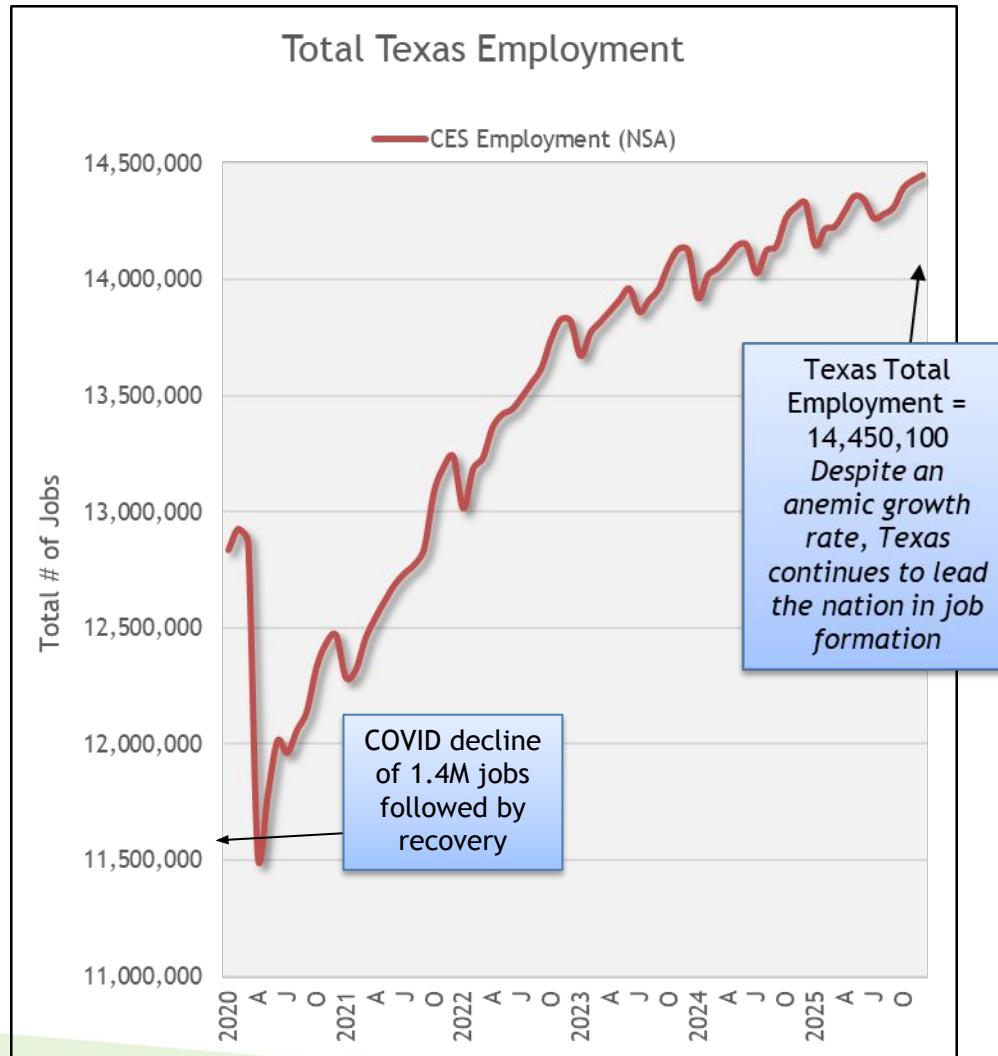
2025 U-Haul Leading U.S. Growth Metros
1. Dallas
2. Houston
3. Austin
21. San Antonio



Sources: US Census, U-Haul Growth Index



GROWTH DRIVERS: TEXAS ECONOMY



Employment Growth Year-over-Year Growth Rate December 2025

United States

— +525,000 +0.33%

Texas

— +120,700 +0.84%

Major Texas Markets YoY Growth

— DFW +14,200 +0.33%

— Houston +14,800 +0.43%

— Austin +10,100 +0.73%

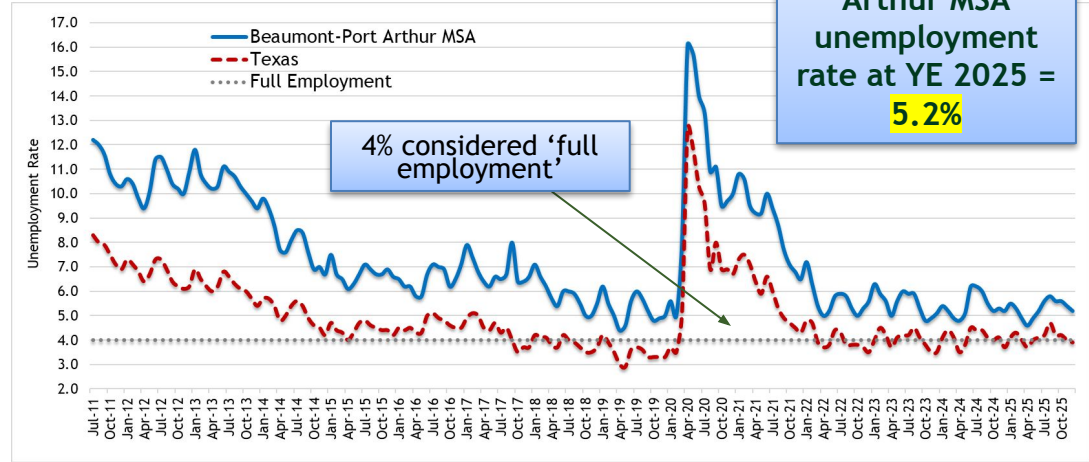
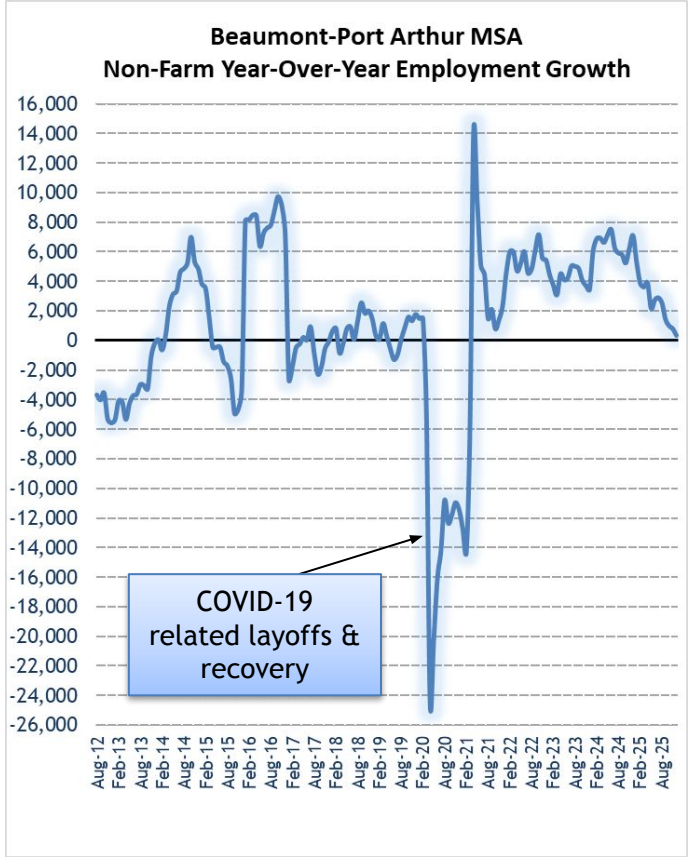
— San Antonio +13,100 +1.09%

□ Beaumont-Port Arthur +349 +0.2%

Source: TWC - CES (Not Seasonally Adjusted)

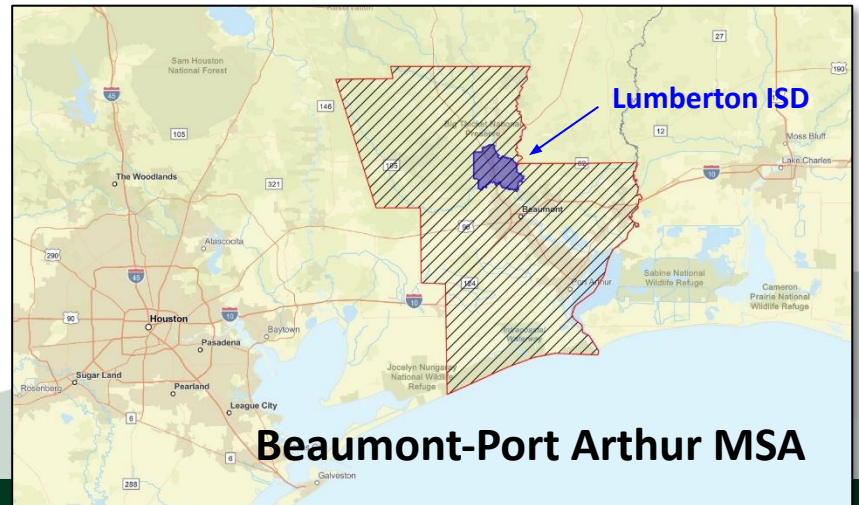


GROWTH DRIVERS: BEAUMONT-PORT ARTHUR MSA EMPLOYMENT GROWTH



Unemployment Rates (NSA) – Dec. '25
Texas: 3.9% US: 4.1%

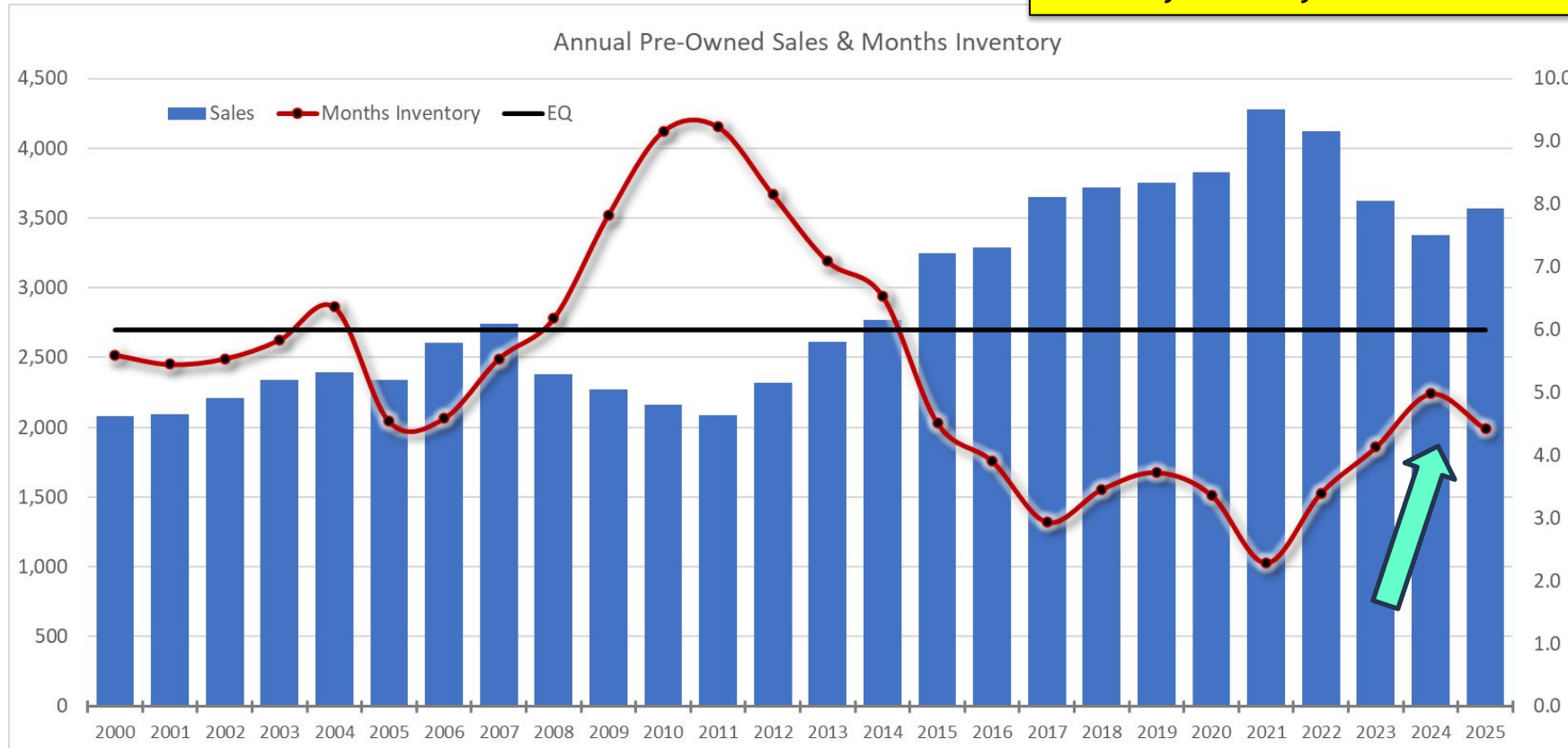
Annual Change Dec. 2024-Dec. 2025
TWC CES: +349 (+0.2%)
Total Employment: 175,081





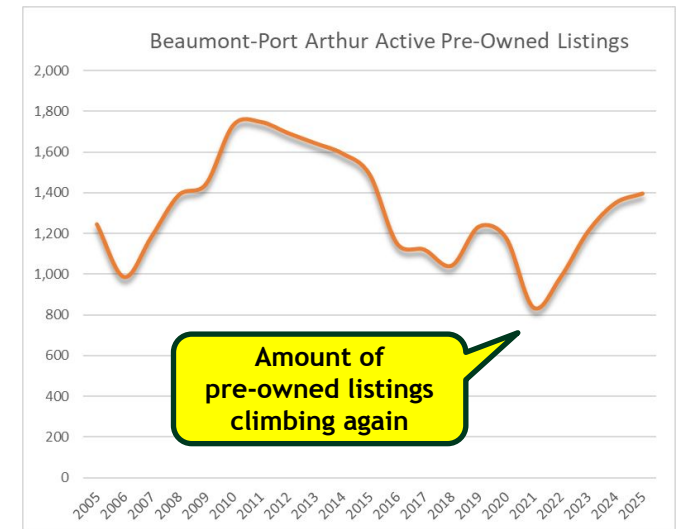
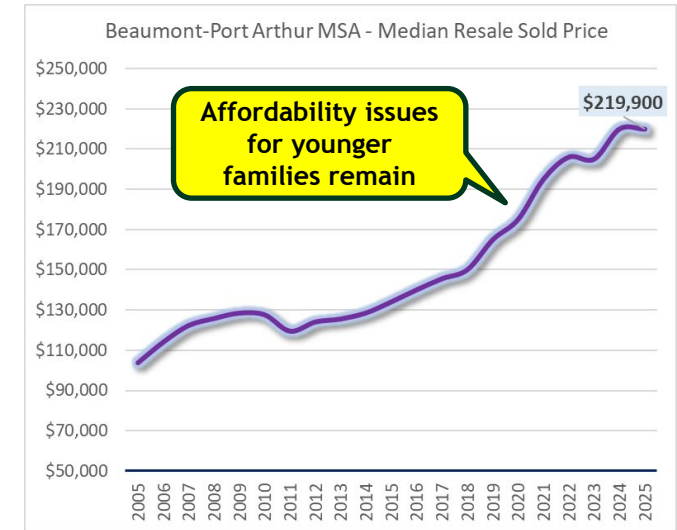
BEAUMONT-PORT ARTHUR MSA PRE-OWNED HOME SALES

'House-Lock' phenomenon keeps resale activity relatively muted since 2022



Annual Resale Rate (12/25): 3,565
Up 5.7% vs. 1 Year Ago
Month Supply Listings: 4.4

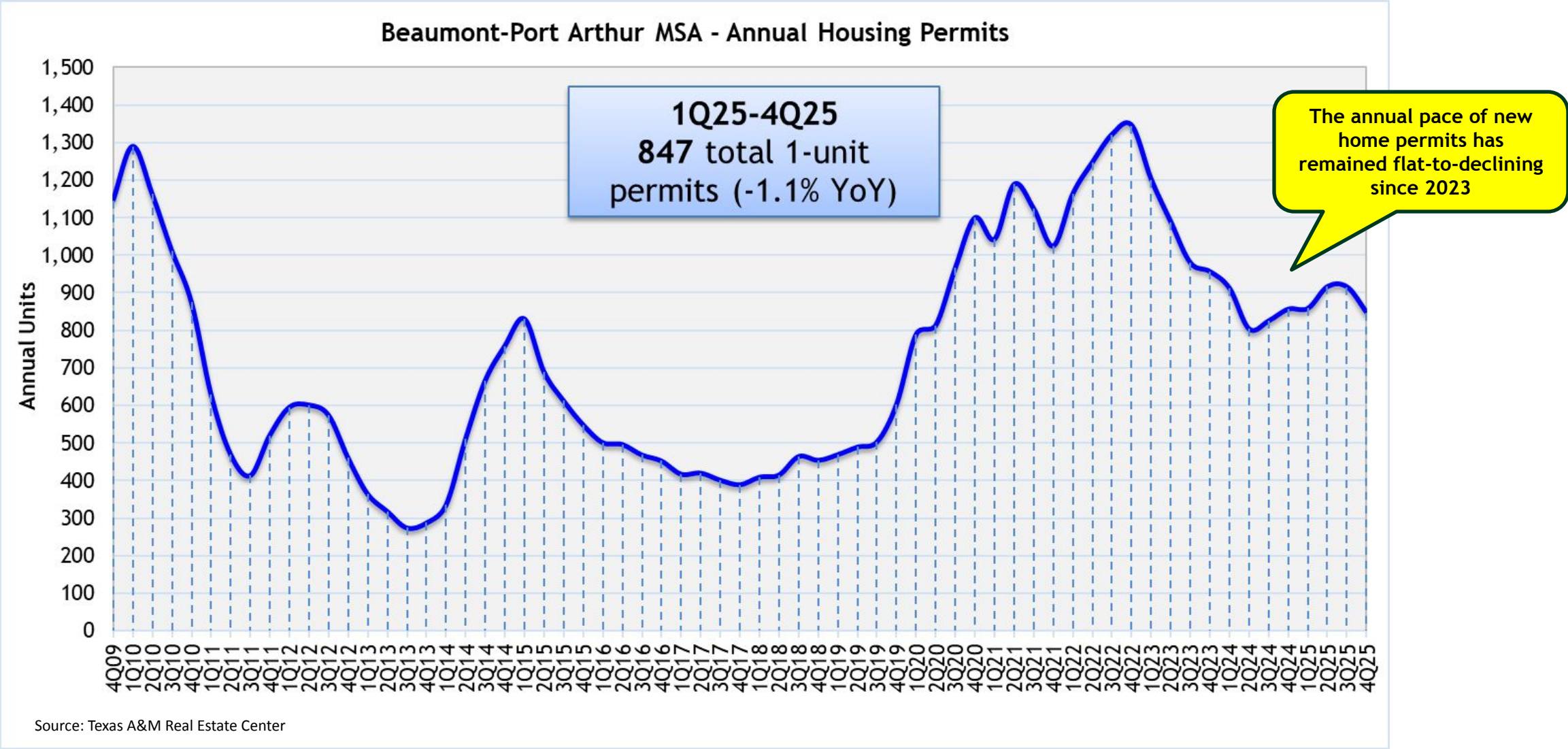
MOS reaches highest level since 2015 in Summer 2025; then declines in 4Q25



Source: Texas A&M Real Estate Center

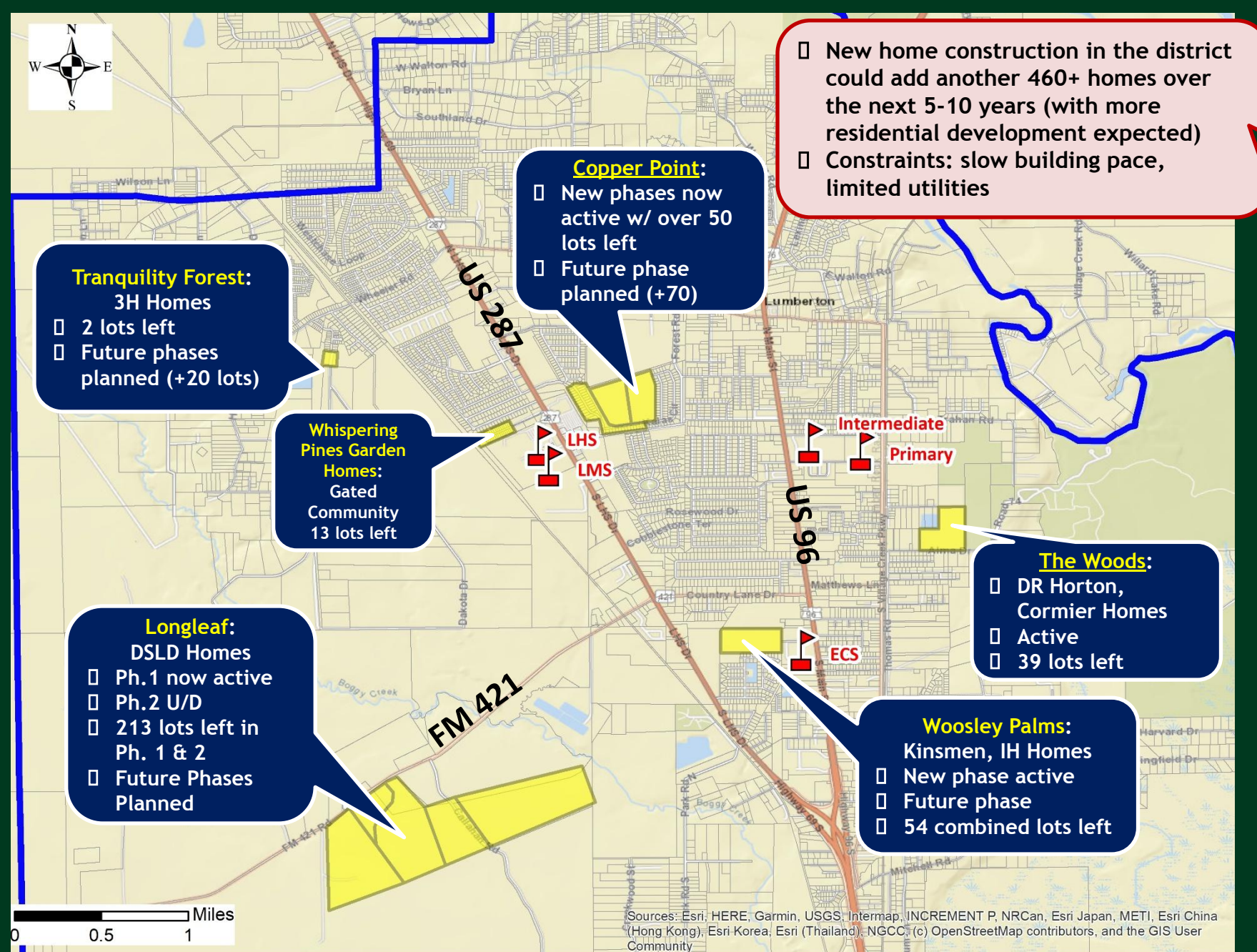


BEAUMONT-PORT ARTHUR MSA NEW HOME ACTIVITY



LUMBERTON ISD IN-PROCESS / PLANNED RESIDENTIAL DEVELOPMENT

- 6 Active subdivisions
- 20+ new homes currently under construction
- 204 Fully developed vacant lots
- 239 Future lots planned



Lumberton ISD

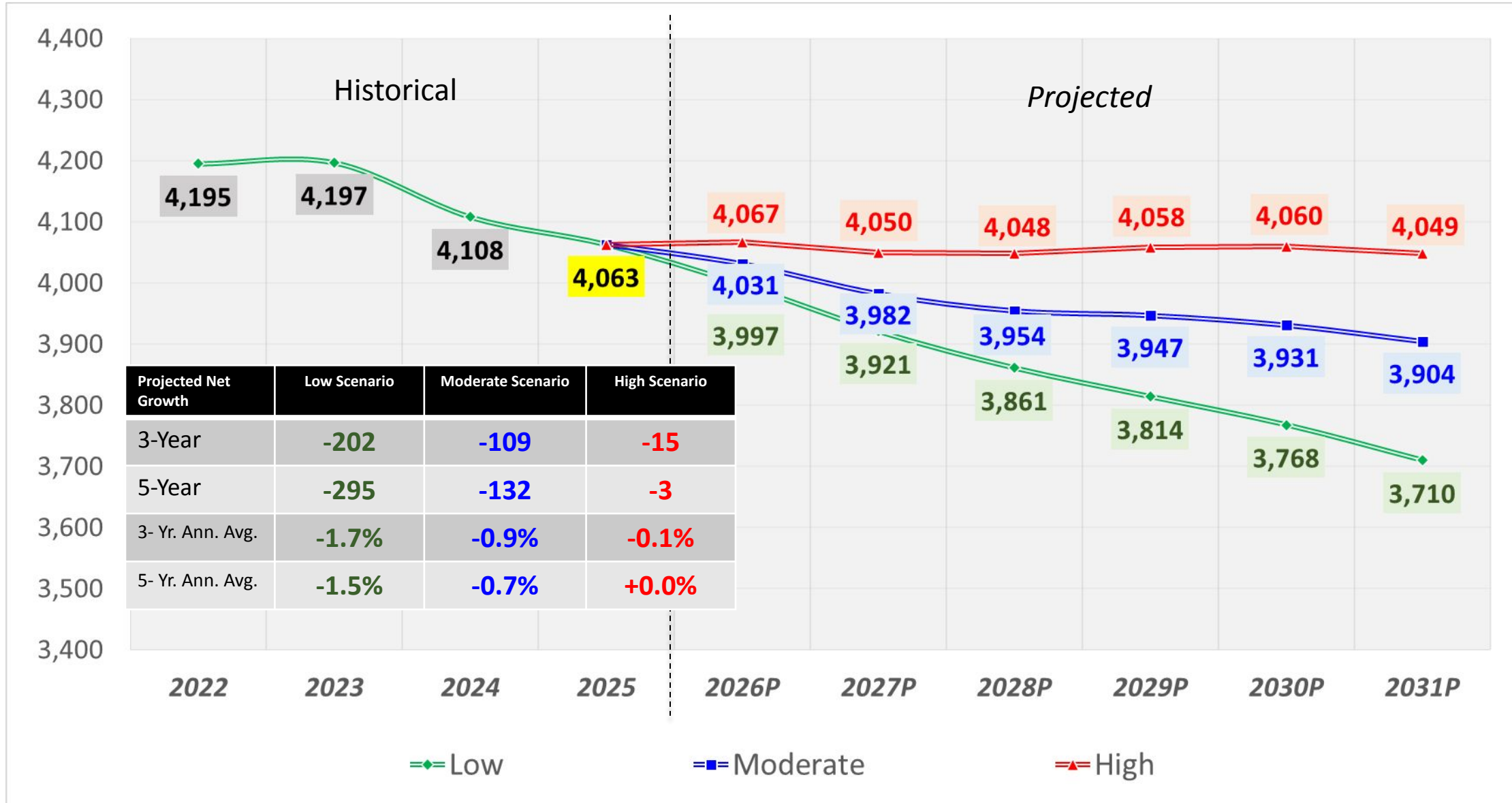
2025/26 Demographics Summary



- Official enrollment (2025/26): 4,063
- Enrollment peaked in Fall 2023 (~4,200) and has declined for two consecutive years
- Key Challenges
 - Fewer young students coming in
 - Local birth rate is flat or declining
 - Kindergarten enrollment at 16+ year low
 - An increasing number of students transferring out of the district (open enrollment, virtual learning)
 - Local population aging
 - Age 65+ population +9.3% since 2020 while Under-18 population flat-to-declining
 - Average household size trending smaller
 - Migration/Employment shifts
 - Texas still leading growth but migration & job growth have slowed significantly in 2025
 - Housing constraints
 - High home prices + interest rates result in less turnover of existing homes to young families
- New residential growth in LISD exists (6 active subdivisions with 200+ vacant lots), but not fast enough to offset declines
- District enrollment outlook: likely to continue gradual decline or flat pattern



DISTRICT ENROLLMENT PROJECTIONS SUMMARY (PK-12)





CAMPUS ENROLLMENT PROJECTIONS

LOW (DRAFT)



FALL 2026	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	TOTAL
Early Childhood	120	245													365
Primary			265	314											579
Intermediate					273	278	321								872
Middle								350	321	316					988
High											314	296	289	295	1,193
Totals	120	245	265	314	273	278	321	350	321	316	314	296	289	295	3,997
FALL 2027	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	TOTAL
Early Childhood	121	245													366
Primary			247	262											509
Intermediate					314	272	280								866
Middle								325	351	318					995
High											326	298	282	278	1,184
Totals	121	245	247	262	314	272	280	325	351	318	326	298	282	278	3,921

Lumberton ISD - Campus Projections (Low Growth)	Historical	Projected Fall Snapshot Enrollment									
	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Early Childhood (PK-K)			<i>Campus Functional Capacity = 556</i>								
Total Enrollment	390	365	366	368	370	372	374	376	378	380	382
Capacity Utilization	70%	66%	66%	66%	67%	67%	67%	68%	68%	68%	69%
Space Remaining	166	191	190	188	186	184	182	180	178	176	174
Primary (1st-2nd)			<i>Campus Functional Capacity = 912</i>								
Total Enrollment	590	579	509	491	493	496	498	500	502	504	506
Capacity Utilization	65%	63%	56%	54%	54%	54%	55%	55%	55%	55%	55%
Space Remaining	322	333	403	421	419	416	414	412	410	408	406
Intermediate (3rd-5th)			<i>Campus Functional Capacity = 1,064</i>								
Total Enrollment	944	872	866	849	821	754	740	742	746	749	752
Capacity Utilization	89%	82%	81%	80%	77%	71%	70%	70%	70%	70%	71%
Space Remaining	120	192	198	215	243	310	324	322	318	315	312
Middle (6th-8th)			<i>Campus Functional Capacity = 1,106</i>								
Total Enrollment	943	988	995	959	891	884	868	841	773	758	761
Capacity Utilization	85%	89%	90%	87%	81%	80%	78%	76%	70%	69%	69%
Space Remaining	163	118	111	147	215	222	238	265	333	348	345
High School (9th-12th)			<i>Campus Functional Capacity = 1,635</i>								
Total Enrollment	1,196	1,193	1,184	1,193	1,239	1,262	1,231	1,192	1,171	1,115	1,081
Capacity Utilization	73%	73%	72%	73%	76%	77%	75%	73%	72%	68%	66%
Space Remaining	439	442	451	442	396	373	404	443	464	520	554
District Totals (PK-12)			<i>Total District Functional Capacity = 5,273</i>								
Total Enrollment	4,063	3,997	3,921	3,861	3,814	3,768	3,710	3,651	3,570	3,506	3,481
Capacity Utilization	77%	76%	74%	73%	72%	71%	70%	69%	68%	66%	66%
Space Remaining	1,210	1,276	1,352	1,412	1,459	1,505	1,563	1,622	1,703	1,767	1,792
90% OR HIGHER OF CAMPUS CAPACITY											
Annual Chg.	-45	-66	-76	-60	-47	-46	-58	-59	-81	-63	-25
% Growth	-1.1%	-1.6%	-1.9%	-1.5%	-1.2%	-1.2%	-1.5%	-1.6%	-2.2%	-1.8%	-0.7%
				3 yr		5 yr					10 yr
				-1.7%		-1.5%					-1.5%
				-202		-295					-582



CAMPUS ENROLLMENT PROJECTIONS

MODERATE (DRAFT)



FALL 2026	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	TOTAL
Early Childhood	128	268													396
Primary			267	313											580
Intermediate					272	282	323								877
Middle								348	326	319					994
High											318	290	293	285	1,185
Totals	128	268	267	313	272	282	323	348	326	319	318	290	293	285	4,031
FALL 2027	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	TOTAL
Early Childhood	129	258													387
Primary			272	263											535
Intermediate					312	275	285								872
Middle								326	355	326					1,007
High											333	295	280	272	1,181
Totals	129	258	272	263	312	275	285	326	355	326	333	295	280	272	3,982

	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Early Childhood (PK-K)			<i>Campus Functional Capacity = 556</i>								
Total Enrollment	390	396	387	396	398	401	406	411	416	421	426
Capacity Utilization	70%	71%	70%	71%	72%	72%	73%	74%	75%	76%	77%
Space Remaining	166	160	169	160	158	155	150	145	140	135	130
Primary (1st-2nd)			<i>Campus Functional Capacity = 912</i>								
Total Enrollment	590	580	535	531	535	546	549	554	562	571	579
Capacity Utilization	65%	64%	59%	58%	59%	60%	60%	61%	62%	63%	64%
Space Remaining	322	332	377	381	377	366	363	358	350	341	333
Intermediate (3rd-5th)			<i>Campus Functional Capacity = 1,064</i>								
Total Enrollment	944	877	872	856	852	802	812	817	830	837	846
Capacity Utilization	89%	82%	82%	80%	80%	75%	76%	77%	78%	79%	80%
Space Remaining	120	187	192	208	212	262	252	247	234	227	218
Middle (6th-8th)			<i>Campus Functional Capacity = 1,106</i>								
Total Enrollment	943	994	1,007	974	907	902	885	881	829	839	845
Capacity Utilization	85%	90%	91%	88%	82%	82%	80%	80%	75%	76%	76%
Space Remaining	163	112	99	132	199	204	221	225	277	267	261
High School (9th-12th)			<i>Campus Functional Capacity = 1,635</i>								
Total Enrollment	1,196	1,185	1,181	1,197	1,254	1,280	1,252	1,213	1,194	1,139	1,128
Capacity Utilization	73%	72%	72%	73%	77%	78%	77%	74%	73%	70%	69%
Space Remaining	439	450	454	438	381	355	383	422	441	496	507
District Totals (PK-12)			<i>Total District Functional Capacity = 5,273</i>								
Total Enrollment	4,063	4,031	3,982	3,954	3,947	3,931	3,904	3,876	3,831	3,807	3,825
Capacity Utilization	77%	76%	76%	75%	75%	75%	74%	74%	73%	72%	73%
Space Remaining	1,210	1,242	1,291	1,319	1,326	1,342	1,369	1,397	1,442	1,466	1,448
90% OR HIGHER OF CAMPUS CAPACITY											
Annual Chg.	-45	-32	-49	-28	-8	-16	-27	-28	-45	-24	18
% Growth	-1.1%	-0.8%	-1.2%	-0.7%	-0.2%	-0.4%	-0.7%	-0.7%	-1.2%	-0.6%	0.5%
				3 yr		5 yr					10 yr
				-0.9%		-0.7%					-0.6%
				-109		-132					-238



CAMPUS ENROLLMENT PROJECTIONS

HIGH (DRAFT)



FALL 2026	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	TOTAL
Early Childhood	128	279													407
Primary			270	313											583
Intermediate					273	280	325								877
Middle								349	326	320					996
High											321	297	291	295	1,204
Totals	128	279	270	313	273	280	325	349	326	320	321	297	291	295	4,067
FALL 2027	EE/PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	TOTAL
Early Childhood	129	275													404
Primary			286	267											553
Intermediate					313	274	285								872
Middle								328	356	327					1,012
High											338	306	285	281	1,209
Totals	129	275	286	267	313	274	285	328	356	327	338	306	285	281	4,050

Lumberton ISD - Campus Projections (High Growth)	Historical	Projected Fall Snapshot Enrollment									
	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Early Childhood (PK-K)			<i>Campus Functional Capacity = 556</i>								
Total Enrollment	390	407	404	408	412	416	419	423	427	431	435
Capacity Utilization	70%	73%	73%	73%	74%	75%	75%	76%	77%	78%	78%
Space Remaining	166	149	152	148	144	140	137	133	129	125	121
Primary (1st-2nd)			<i>Campus Functional Capacity = 912</i>								
Total Enrollment	590	583	553	565	568	576	582	588	594	600	606
Capacity Utilization	65%	64%	61%	62%	62%	63%	64%	64%	65%	66%	66%
Space Remaining	322	329	359	347	344	336	330	324	318	312	306
Intermediate (3rd-5th)			<i>Campus Functional Capacity = 1,064</i>								
Total Enrollment	944	877	872	860	870	839	860	867	878	886	895
Capacity Utilization	89%	82%	82%	81%	82%	79%	81%	81%	82%	83%	84%
Space Remaining	120	187	192	204	194	225	204	197	186	178	169
Middle (6th-8th)			<i>Campus Functional Capacity = 1,106</i>								
Total Enrollment	943	996	1,012	980	910	904	892	903	870	892	900
Capacity Utilization	85%	90%	91%	89%	82%	82%	81%	82%	79%	81%	81%
Space Remaining	163	110	94	126	196	202	214	203	236	214	206
High School (9th-12th)			<i>Campus Functional Capacity = 1,635</i>								
Total Enrollment	1,196	1,204	1,209	1,235	1,297	1,326	1,296	1,255	1,234	1,181	1,185
Capacity Utilization	73%	74%	74%	76%	79%	81%	79%	77%	75%	72%	72%
Space Remaining	439	431	426	400	338	309	339	380	401	454	450
District Totals (PK-12)			<i>Total District Functional Capacity = 5,273</i>								
Total Enrollment	4,063	4,067	4,050	4,048	4,058	4,060	4,049	4,035	4,003	3,990	4,020
Capacity Utilization	77%	77%	77%	77%	77%	77%	77%	77%	76%	76%	76%
Space Remaining	1,210	1,206	1,223	1,225	1,215	1,213	1,224	1,238	1,270	1,283	1,253
90% OR HIGHER OF CAMPUS CAPACITY											
Annual Chg.	-45	4	-18	-2	10	2	-11	-14	-33	-13	30
% Growth	-1.1%	0.1%	-0.4%	-0.1%	0.3%	0.0%	-0.3%	-0.3%	-0.8%	-0.3%	0.8%
				3 yr		5 yr					10 yr
				-0.1%		0.0%					-0.1%
				-15		-3					-43



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The following contingencies and limiting conditions are noted as fundamental assumptions that may affect the accuracy or validity of the analysis and conclusions set forth in this report. Specifically, the parties assume: that the Beaumont-Port Arthur metropolitan area, the State of Texas, and the nation as a whole will not suffer any major economic shock during the time period of the forecast contained in this report; that general population levels will continue to increase at or above the rate forecast; that the public and third party sources of statistical data and estimates used in this analysis are accurate and complete in all material respects, and that such information is a reasonable resource for project planning purposes; the proposed real estate development projects described herein, when completed, will be designed, promoted, and managed in a manner that will have an impact on the local market that is reasonably consistent with other similar projects in the past; and that the recommendations set forth in this report will be acted upon within a reasonable period of time to preclude major changes in the factual conditions evaluated.

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