# Budget at a Glance

470 - Arkansas City

**2026-2027**

KANSAS STATE DEPARTMENT OF EDUCATION

*Kansas leads the world in the success of each student.*

Budget at a Glance

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## Summary of Total Expenditures by Function (All Funds)

| | 2024-2025 Actual | % of Total | 2025-2026 Actual | % of Total | % Change | 2026-2027 Budget | % of Total | % Change |
|---|---|---|---|---|---|---|---|---|
| Instruction | $27,464,815 | 55% | $27,620,020 | 50% | 1% | $29,102,746 | 56% | 5% |
| Student Support Services | $1,051,998 | 2% | $995,432 | 2% | -5% | $1,051,117 | 2% | 6% |
| Instructional Support Services | $2,449,745 | 5% | $2,396,659 | 4% | -2% | $2,439,768 | 5% | 2% |
| Administration & Support | $3,582,714 | 7% | $3,761,671 | 7% | 5% | $4,106,062 | 8% | 9% |
| Operations & Maintenance | $4,342,450 | 9% | $5,946,711 | 11% | 37% | $5,394,403 | 10% | -9% |
| Transportation | $1,651,392 | 3% | $1,642,217 | 3% | -1% | $1,635,057 | 3% | 0% |
| Food Services | $2,345,819 | 5% | $2,367,702 | 4% | 1% | $2,908,805 | 6% | 23% |
| Capital Improvements | $130,227 | 0% | $3,123,993 | 6% | 2299% | $1,648,169 | 3% | -47% |
| Debt Services | $6,725,625 | 14% | $6,734,789 | 12% | 0% | $3,539,812 | 7% | -47% |
| Other Costs | $63,567 | 0% | $430,871 | 1% | 578% | $367,747 | 1% | -15% |
| Total Expenditures[1] | 49,808,352 | 100% | $55,020,065 | 100% | 10% | $52,193,686 | 100% | -5% |
| Amount per Pupil | $17,897 | | $20,315 | | 14% | $18,809 | | -7% |
| Current Expenditures[2] | $42,321,569 | 100% | $42,016,532 | 100% | -1% | $45,346,586 | 100% | 8% |
| Amount per Pupil | $15,207 | | $15,514 | | 2% | $16,341 | | 5% |

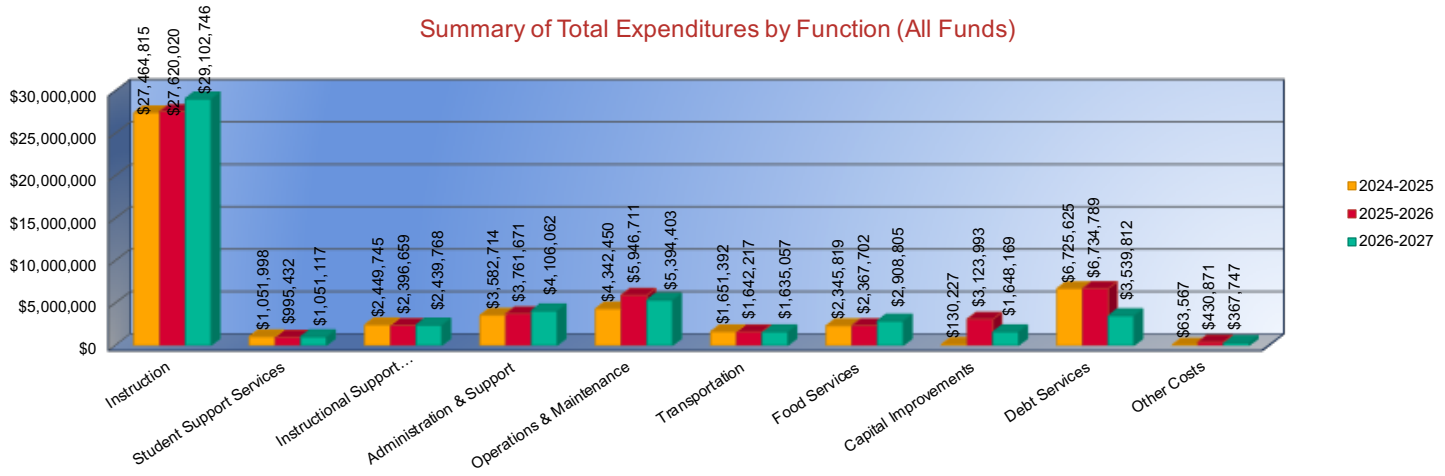
## Percent of Expenditures for Instruction[3]

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Total Expenditures | $27,258,641 | 55% | $27,391,263 | 50% | -5% | $28,982,058 | 56% | 6% |
| Current Expenditures | $27,258,641 | 64% | $27,391,263 | 65% | 1% | $28,982,058 | 64% | -1% |

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

   Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.
2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

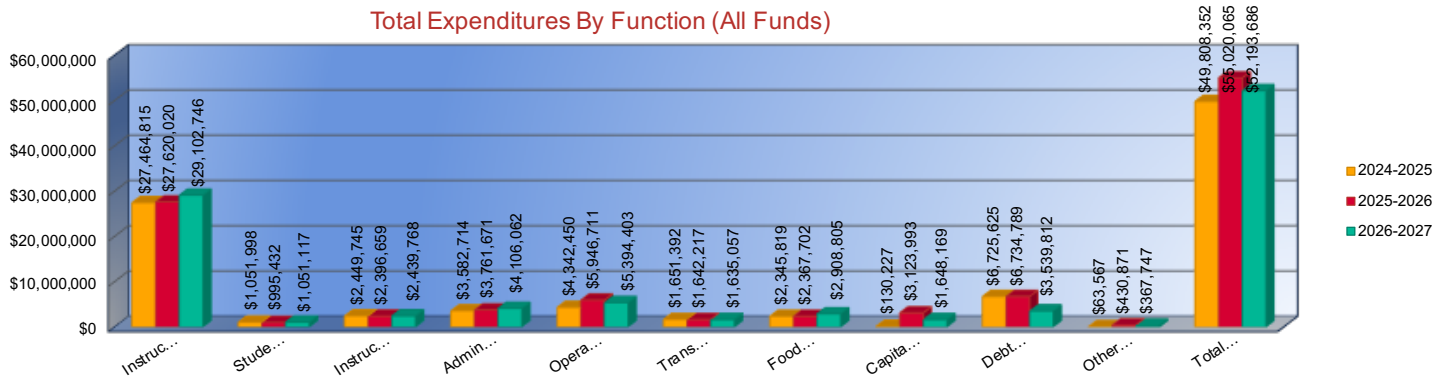
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)




## Total Expenditures By Function (All Funds)

| | 2024-2025 Actual | 2025-2026 Actual | 2026-2027 Budget |
|---|---|---|---|
| Instruction | $27,464,815 | $27,620,020 | $29,102,746 |
| Student Support | $1,051,998 | $995,432 | $1,051,117 |
| Instructional Support | $2,449,745 | $2,396,659 | $2,439,768 |
| Administration & Support | $3,582,714 | $3,761,671 | $4,106,062 |
| Operations & Maintenance | $4,342,450 | $5,946,711 | $5,394,403 |
| Transportation | $1,651,392 | $1,642,217 | $1,635,057 |
| Food Services | $2,345,819 | $2,367,702 | $2,908,805 |
| Capital Improvements | $130,227 | $3,123,993 | $1,648,169 |
| Debt Services | $6,725,625 | $6,734,789 | $3,539,812 |
| Other Costs | $63,567 | $430,871 | $367,747 |
| **Total Expenditures[1]** | **$49,808,352** | **$55,020,065** | **$52,193,686** |

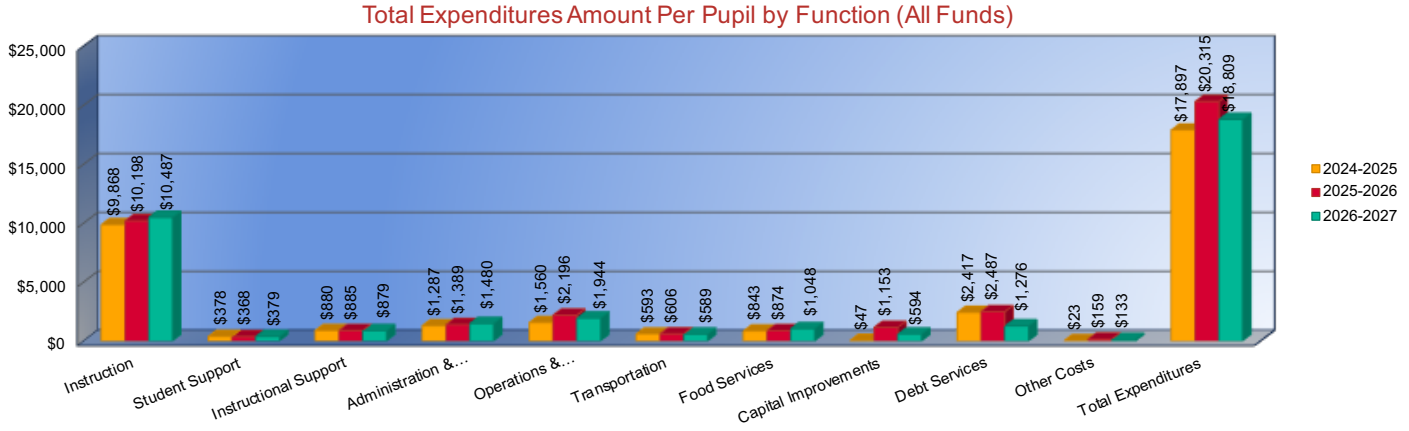
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.


Total Expenditures By Function (All Funds)
$60,000,000
$50,000,000
$40,000,000
$30,000,000
$20,000,000
$10,000,000
$0
$27,464,815
$27,620,020
$29,102,746
$1,051,998
$995,432
$1,051,117
$2,449,745
$2,396,659
$2,439,768
$3,582,714
$3,761,671
$4,106,062
$4,342,450
$5,946,711
$5,394,403
$1,651,392
$1,642,217
$1,635,057
$2,345,819
$2,367,702
$2,908,805
$130,227
$3,123,993
$1,648,169
$6,725,625
$6,734,789
$3,539,812
$63,567
$430,871
$367,747
$49,808,352
$55,020,065
$52,193,686
Instruc...
Stude...
Instruc...
Admin...
Opera...
Trans...
Food...
Capita...
Debt...
Other...
Total...
2024-2025
2025-2026
2026-2027

## Total Expenditures Amount Per Pupil by Function (All Funds)

| | 2024-2025 Actual | 2025-2026 Actual | 2026-2027 Budget |
|---|---|---|---|
| Instruction | $9,868 | $10,198 | $10,487 |
| Student Support | $378 | $368 | $379 |
| Instructional Support | $880 | $885 | $879 |
| Administration & Support | $1,287 | $1,389 | $1,480 |
| Operations & Maintenance | $1,560 | $2,196 | $1,944 |
| Transportation | $593 | $606 | $589 |
| Food Services | $843 | $874 | $1,048 |
| Capital Improvements | $47 | $1,153 | $594 |
| Debt Services | $2,417 | $2,487 | $1,276 |
| Other Costs | $23 | $159 | $133 |
| **Total Expenditures[1]** | **$17,897** | **$20,315** | **$18,809** |
| Enrollment (FTE)[2] | **2,783.1** | **2,708.3** | **2,775.0** |

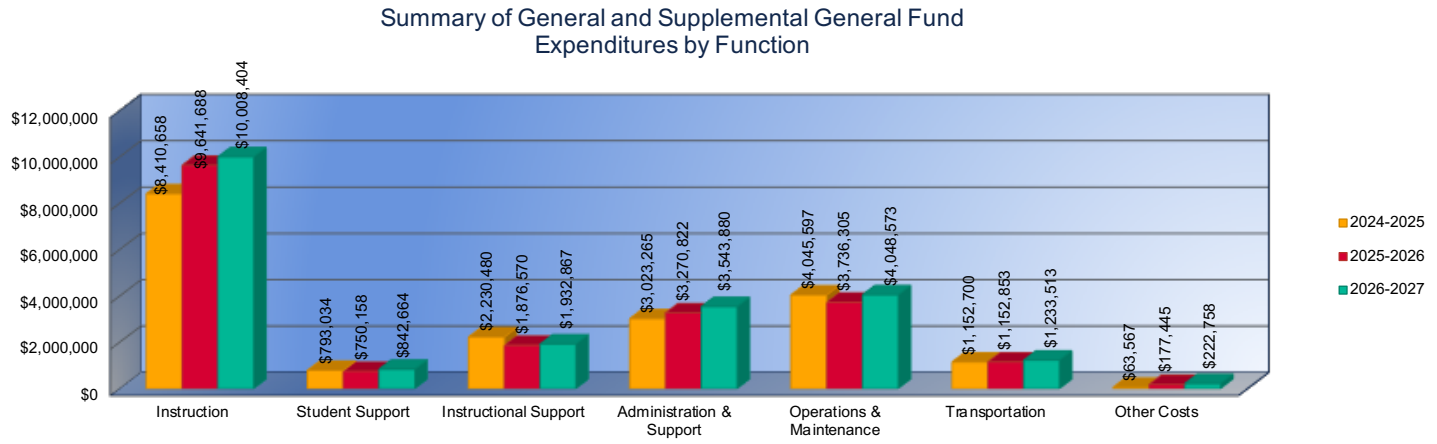
(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



## Summary of General and Supplemental General Fund Expenditures by Function*

| | 2024-2025 Actual | % of Total | 2025-2026 Actual | % of Total | % Change | 2026-2027 Budget | % of Total | % Change |
|---|---|---|---|---|---|---|---|---|
| Instruction | $8,410,658 | 43% | $9,641,688 | 47% | 15% | $10,008,404 | 46% | 4% |
| Student Support | $793,034 | 4% | $750,158 | 4% | -5% | $842,664 | 4% | 12% |
| Instructional Support | $2,230,480 | 11% | $1,876,570 | 9% | -16% | $1,932,867 | 9% | 3% |
| Administration & Support | $3,023,265 | 15% | $3,270,822 | 16% | 8% | $3,543,880 | 16% | 8% |
| Operations & Maintenance | $4,045,597 | 21% | $3,736,305 | 18% | -8% | $4,048,573 | 19% | 8% |
| Transportation | $1,152,700 | 6% | $1,152,853 | 6% | 0% | $1,233,513 | 6% | 7% |
| Capital Improvements | $0 | 0% | $0 | 0% | 0% | $0 | 0% | 0% |
| Other Costs | $63,567 | $0 | $177,445 | $0 | 179% | $222,758 | 1% | 26% |
| Total Expenditures | $19,719,301 | 100% | $20,605,841 | 100% | 4% | $21,832,659 | 100% | 6% |
| Amount per Pupil | $7,085 | | $7,608 | | 7% | $7,868 | | 3% |

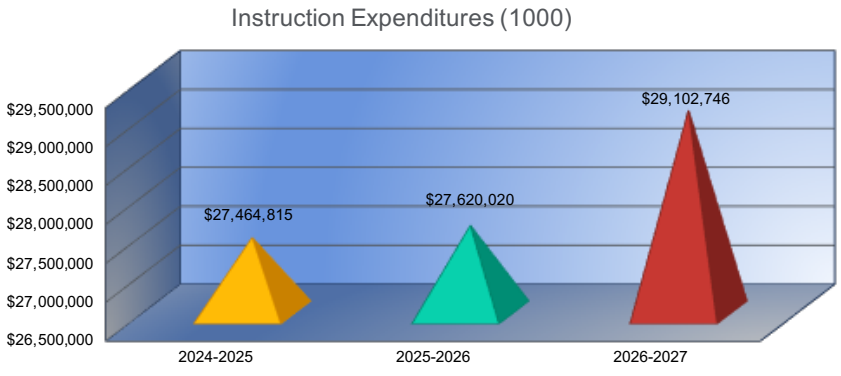
**The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.*



## Instruction Expenditures (1000)

| | 2024-2025 Actual | 2025-2026 Actual | % Change | 2026-2027 Budget | % Change |
|---|---|---|---|---|---|
| General | $8,391,737 | $9,458,234 | 13% | $9,125,989 | -4% |
| Federal Funds | $2,133,104 | $1,073,548 | -50% | $1,185,522 | 10% |
| Supplemental General | $18,921 | $183,454 | 870% | $882,415 | 381% |
| Preschool-Aged At-Risk | $275,000 | $300,487 | 9% | $303,850 | 1% |
| At-Risk Education Fund | $8,439,522 | $7,954,419 | -6% | $6,897,651 | -13% |
| Bilingual Education | $241,664 | $243,515 | 1% | $839,118 | 245% |
| Virtual Education | $182,358 | $166,574 | -9% | $116,240 | -30% |
| Capital Outlay | $206,174 | $228,757 | 11% | $120,688 | -47% |
| Driver Education | $32,752 | $33,630 | 3% | $34,639 | 3% |
| Declining Enrollment | $0 | $0 | 0% | $0 | 0% |
| Extraordinary School Program | $0 | $0 | 0% | $0 | 0% |
| Food Service | $0 | $0 | 0% | $0 | 0% |
| Professional Development | $0 | $0 | 0% | $0 | 0% |
| Parent Education Program | $0 | $0 | 0% | $0 | 0% |
| Summer School | $97,200 | $0 | -100% | $90,000 | 0% |
| Special Education | $4,731,383 | $4,984,817 | 5% | $6,158,042 | 24% |
| Cost of Living | $0 | $0 | 0% | $0 | 0% |
| Career and Postsecondary Ed. | $561,670 | $800,000 | 42% | $721,000 | -10% |
| Gifts & Grants[1] | $20,000 | $60,047 | 200% | $80,555 | 34% |
| Special Liability | $0 | $0 | 0% | $0 | 0% |
| School Retirement | $0 | $0 | 0% | $0 | 0% |
| Extraordinary Growth Facilities | $0 | $0 | 0% | $0 | 0% |
| Special Reserve | $0 | $0 | 0% | | |
| KPERS Spec. Ret. Contribution | $2,011,490 | $2,039,643 | 1% | $2,547,037 | 25% |
| Contingency Reserve | $0 | $0 | 0% | | |
| Text Book & Student Material | $89,315 | $92,895 | 4% | | |
| Activity Fund | $32,525 | $0 | -100% | | |
| Bond and Interest #1 | $0 | $0 | 0% | $0 | 0% |
| Bond and Interest #2 | $0 | $0 | 0% | $0 | 0% |
| No-Fund Warrant | $0 | $0 | 0% | $0 | 0% |
| Special Assessment | $0 | $0 | 0% | $0 | 0% |
| Temporary Note | $0 | $0 | 0% | $0 | 0% |
| **SUBTOTAL** | **$27,464,815** | **$27,620,020** | **1%** | **$29,102,746** | **5%** |
| Enrollment (FTE)[3] | 2,783.1 | 2,708.3 | -3% | 2,775.0 | 2% |
| Amount per Pupil[2] | $9,868 | $10,198 | 3% | $10,487 | 3% |
| Adult Education | $0 | $0 | 0% | $0 | 0% |
| Adult Supplemental Education | $0 | $0 | 0% | $0 | 0% |
| Special Education Coop | $0 | $0 | 0% | $0 | 0% |
| **TOTAL** | **$27,464,815** | **$27,620,020** | **1%** | **$29,102,746** | **5%** |

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



## Sources of Revenue and Proposed Budget for 2026-2027

| Fund | 2026-2027 Amount Budgeted | July 1, 2026 Cash Balance | Estimated Sources of Revenue - 2026-2027 | | | | | Estimated July 1, 2027 Cash Balance |
|---|---|---|---|---|---|---|---|---|
| | | | State | Federal | Local | | | |
| | | | | | Interest | Transfers | Other | |
| General | $28,061,202 | $0 | $28,061,202 | $0 | | | $0 | $0 |
| Supplemental General | $9,105,363 | $410,976 | $6,135,194 | | | $0 | $2,559,193 | |
| Adult Education | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Preschool-Aged At-Risk (3 and 4 yr Old) | $303,850 | $0 | | $0 | $0 | $303,850 | $0 | $0 |
| Adult Supplemental Education | $0 | $0 | | | $0 | $0 | $0 | $0 |
| At-Risk Education Fund | $6,934,824 | $0 | | $0 | $0 | $6,934,824 | $0 | $0 |
| Bilingual Education | $869,118 | $13,784 | | $0 | $0 | $855,334 | $0 | $0 |
| Virtual Education | $116,240 | $0 | | | $0 | $116,240 | $0 | $0 |
| Capital Outlay | $3,307,288 | $956,648 | $1,052,092 | $0 | $0 | $0 | $1,351,818 | $53,270 |
| Driver Training | $46,112 | $35,987 | $10,125 | $0 | $0 | $0 | $0 | $0 |
| Declining Enrollment | $0 | $0 | | | | $0 | | $0 |
| Extraordinary School Program | $0 | $0 | | $0 | $0 | $0 | $0 | $0 |
| Food Service | $3,028,191 | $798,998 | $12,612 | $2,081,350 | $0 | $90 | $135,141 | $0 |
| Professional Development | $182,391 | $176,391 | $6,000 | $0 | $0 | $0 | $0 | $0 |
| Parent Education Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Summer School | $90,000 | $90,000 | | $0 | $0 | $25,000 | $0 | $25,000 |
| Special Education | $6,246,742 | $0 | $0 | $0 | $0 | $6,246,742 | $0 | $0 |
| Career and Postsecondary Education | $721,000 | $0 | $0 | $0 | $0 | $721,000 | $0 | $0 |
| Special Liability Expense Fund | $0 | $0 | | | $0 | $0 | $0 | $0 |
| Special Reserve Fund | | $0 | | | | | | |
| Gifts and Grants | $175,298 | $156,250 | $0 | $19,048 | | | $0 | $0 |
| Textbook & Student Materials Revolving | | $148,844 | | | | | | |
| School Retirement | $0 | $0 | | | $0 | | $0 | $0 |
| Extraordinary Growth Facilities | $0 | $0 | | | | $0 | $0 | |
| KPERS Special Retirement Contribution | $3,474,143 | $0 | $3,474,143 | | | | | |
| Contingency Reserve | | $400,000 | | | | | | |
| Activity Funds | | $106,439 | | | | | | |
| Bond and Interest #1 | $3,539,812 | $4,229,742 | $991,147 | $0 | $0 | | $2,264,857 | $3,945,934 |
| Bond and Interest #2 | $0 | $0 | $0 | $0 | $0 | | $0 | $0 |
| No Fund Warrant | $0 | $0 | | | | | $0 | $0 |
| Special Assessment | $0 | $0 | | | | | $0 | $0 |
| Temporary Note | $0 | $0 | | | $0 | | $0 | $0 |
| Coop Special Education | $0 | $0 | $0 | $0 | $0 | | $0 | $0 |
| Federal Funds | $1,344,694 | $4,361 | | $1,340,333 | | | | $0 |
| Cost of Living | $0 | $0 | | | | | $0 | $0 |
| SUBTOTAL | $67,546,268 | $7,528,420 | $39,742,515 | $3,440,731 | $0 | $15,203,080 | $6,311,009 | $4,024,204 |
| Less Transfers | $15,203,080 | | | | | | | |
| TOTAL Budget Expenditures | $52,343,188 | | | | | | | |

## Sources of Revenue

| | 2024-2025 | 2025-2026 | 2026-2027 |
|---|---|---|---|
| State Revenues | 40,660,805 | 40,384,795 | 39,742,515 |
| Federal Revenues | 4,934,339 | 3,347,127 | 3,440,731 |
| Local Revenues[1] | 5,966,412 | 6,816,847 | 6,311,009 |
| Total Revenues | 51,561,556 | 50,548,769 | 49,494,255 |
| Revenues Per Pupil | 18,527 | 18,664 | 17,836 |

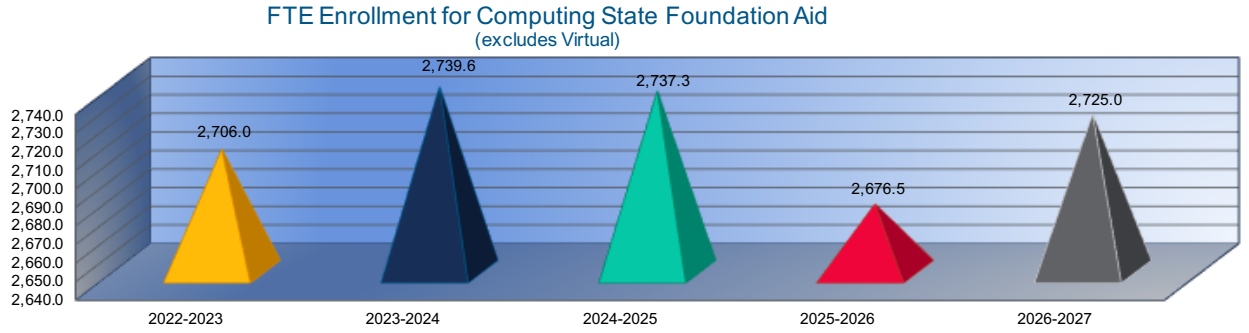
1. Excludes "Transfers" to avoid duplication of revenue.

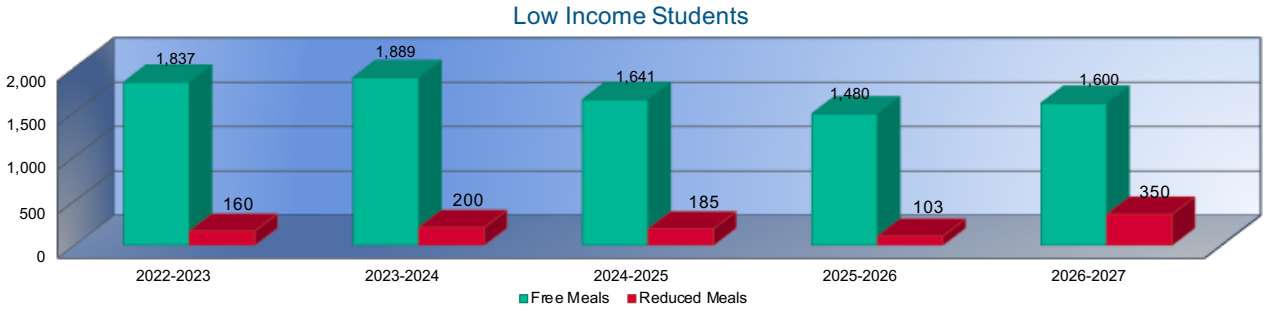
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

## Enrollment Information

| | 2022-2023 Actual | 2023-2024 Actual | % Change | 2024-2025 Actual | % Change | 2025-2026 Actual | % Change | 2026-2027 Budget | % Change |
|---|---|---|---|---|---|---|---|---|---|
| FTE Enrollment (excl. Virtual)[1] | 2,706.0 | 2,739.6 | 1% | 2,737.3 | 0% | 2,676.5 | -2% | 2,725.0 | 2% |
| Free Meal Student Headcount | 1,837 | 1,889 | 3% | 1,641 | -13% | 1,480 | -10% | 1,600 | 8% |
| Reduced Meal Student Headcount | 160 | 200 | 25% | 185 | -8% | 103 | -44% | 350 | 240% |

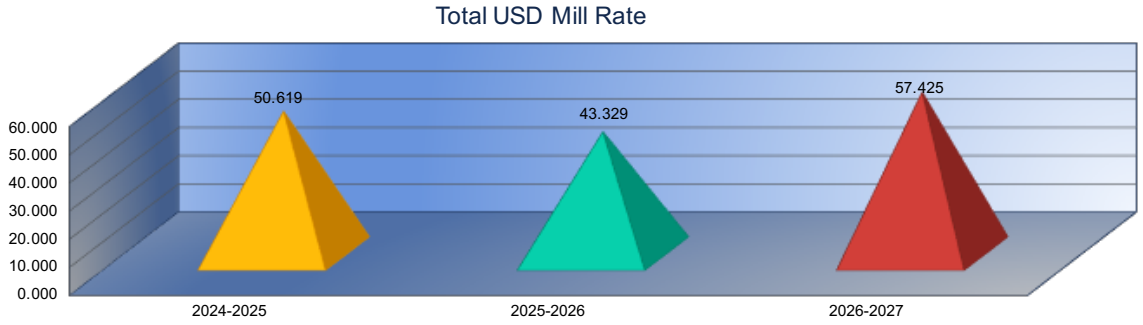
1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.



## Mill Rates by Fund

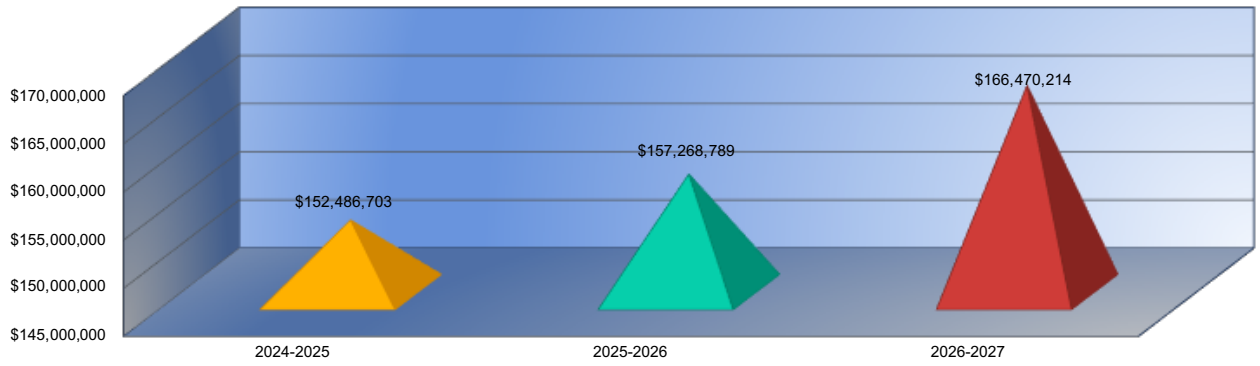
| | 2024-2025 Actual | 2025-2026 Actual | 2026-2027 Budget |
|---|---|---|---|
| General | 20.000 | 20.000 | 20.000 |
| Supplemental General | 16.242 | 16.586 | 14.875 |
| Adult Education | 0.000 | 0.000 | 0.000 |
| Capital Outlay | 7.107 | 6.743 | 8.000 |
| Declining Enrollment | 0.000 | 0.000 | 0.000 |
| Cost of Living | 0.000 | 0.000 | 0.000 |
| Special Liability | 0.000 | 0.000 | 0.000 |
| School Retirement | 0.000 | 0.000 | 0.000 |
| Extraordinary Growth Facilities | 0.000 | 0.000 | 0.000 |
| Bond and Interest #1 | 7.270 | 0.000 | 14.550 |
| Bond and Interest #2 | 0.000 | 0.000 | 0.000 |
| No Fund Warrant | 0.000 | 0.000 | 0.000 |
| Special Assessment | 0.000 | 0.000 | 0.000 |
| Temporary Note | 0.000 | 0.000 | 0.000 |
| **TOTAL USD** | **50.619** | **43.329** | **57.425** |
| Historical Museum | 0.000 | 0.000 | 0.000 |
| Public Library Board | 0.000 | 0.000 | 0.000 |
| Public Library Board & Emp Benefits | 0.000 | 0.000 | 0.000 |
| Recreation Commission | 4.991 | 4.685 | 4.525 |
| Rec Comm Employee Bnfts | 0.412 | 0.500 | 0.500 |
| **TOTAL OTHER** | **5.403** | **5.185** | **5.025** |



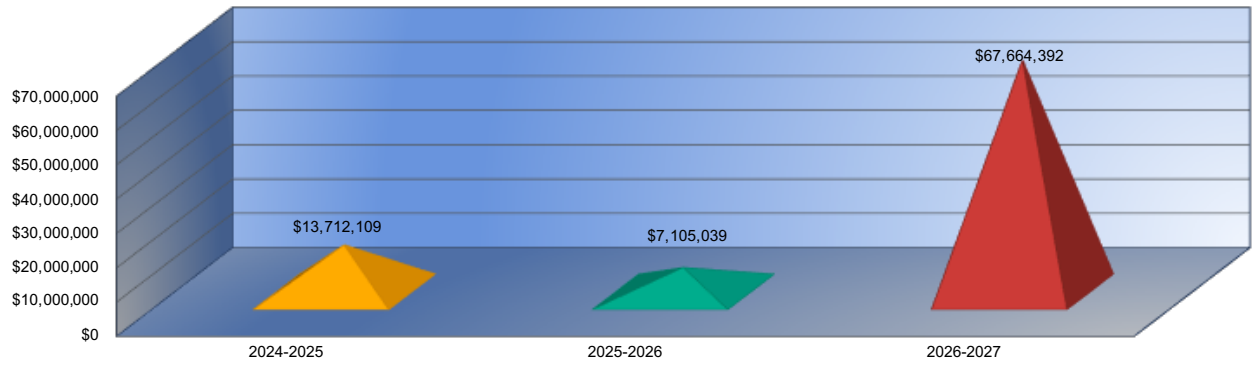
## Other Information

| | 2024-2025 Actual | 2025-2026 Actual | 2026-2027 Budget |
|---|---|---|---|
| Assessed Valuation | $152,486,703 | $157,268,789 | $166,470,214 |
| Total USD Debt | $13,712,109 | $7,105,039 | $67,664,392 |

### Assessed Valuation




### Total USD Debt



## Salaries

| | 2024-25 Actual | | | 2025-26 Actual | | | 2026-27 Contracted | | |
|---|---|---|---|---|---|---|---|---|---|
| | FTE | Total Salary | Average Salary | FTE | Total Salary | Average Salary | FTE | Total Salary | Average Salary |
| Administrators (Licensed/Non-Licensed) | 27.0 | $2,768,405 | $102,534 | 28.0 | $2,747,695 | $98,132 | 28.0 | $2,626,924 | $93,819 |
| Teachers (Full Time) | 186.0 | $13,490,043 | $72,527 | 189.0 | $12,892,564 | $68,215 | 189.0 | $13,507,244 | $71,467 |
| Other Licensed Personnel | 23.5 | $1,626,795 | $69,225 | 23.5 | $953,585 | $40,578 | 23.5 | $996,905 | $42,421 |
| Classified Personnel | 149.9 | $4,224,394 | $28,181 | 149.6 | $5,473,998 | $36,591 | 155.8 | $5,325,743 | $34,183 |
| Substitutes/Temporary Help | ~~~~~~ | $0 | ~~~~~~ | ~~~~~~ | $748,092 | ~~~~~~ | ~~~~~~ | $753,247 | ~~~~~~ |

**Administrators:**

| | |
|---|---|
| Administrators: | *Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. -- Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors). |
| Teachers (Full Time Only): | *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers. |
| Other Certified (Licensed) Personnel: | Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers. |
| Classified Personnel: | **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers. |
| Substitutes/Temporary: | **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help. |
| Total Salary: | Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****. |

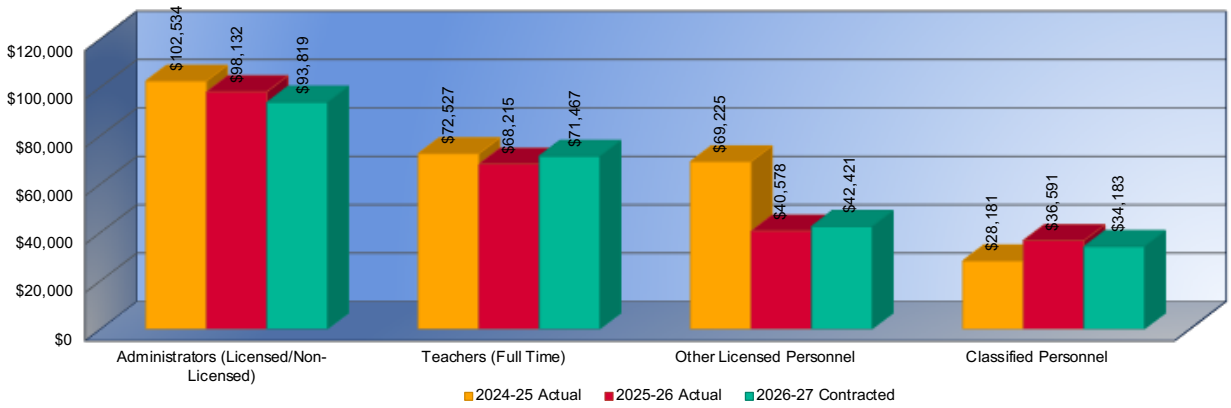
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries




# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Building

- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

## School Finance Reports

### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

### Comparitive Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

### CPA Reports

### School District Funding Report

## Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic