SWEET HOME CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Pending Encumbrance	Available Balance
1010 Board Of Education								
4 Contractual and Other		22,500.00	-1,245.45	21,254.55	18,469.31	2,785.24	0.00	0.00
45 Materials & Supplies		400.00	-165.45	234.55	122.05	112.50	0.00	0.00
49 BOCES Services		8,000.00	0.00	8,000.00	7,333.34	666.66	0.00	0.00
Subtotal of 1010 Board Of Education		**30,900.00**	**-1,410.90**	**29,489.10**	**25,924.70**	**3,564.40**	**0.00**	**0.00**
1040 District Clerk								
16 Noninstructional Salaries		18,900.00	-6,900.00	12,000.00	11,076.96	923.04	0.00	0.00
4 Contractual and Other		2,000.00	-945.48	1,054.52	1,054.52	0.00	0.00	0.00
45 Materials & Supplies		150.00	-52.81	97.19	97.19	0.00	0.00	0.00
Subtotal of 1040 District Clerk		**21,050.00**	**-7,898.29**	**13,151.71**	**12,228.67**	**923.04**	**0.00**	**0.00**
1060 District Meeting								
16 Noninstructional Salaries		0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Contractual and Other		1,050.00	-996.00	54.00	54.00	0.00	0.00	0.00
45 Materials & Supplies		100.00	67.93	167.93	167.93	0.00	0.00	0.00
Subtotal of 1060 District Meeting		**1,150.00**	**-928.07**	**221.93**	**221.93**	**0.00**	**0.00**	**0.00**
1240 Chief School Administrator								
15 Instructional Salaries		214,900.00	948.50	215,848.50	199,244.64	16,603.86	0.00	0.00
16 Noninstructional Salaries		56,000.00	6,746.42	62,746.42	58,293.70	4,628.38	0.00	-175.66
2 Equipment		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4 Contractual and Other		4,100.00	4,907.81	9,007.81	8,102.81	915.00	0.00	-10.00
45 Materials & Supplies		5,800.00	-726.61	5,073.39	3,834.93	1,238.46	0.00	0.00
Subtotal of 1240 Chief School Administrator		**281,800.00**	**10,876.12**	**292,676.12**	**269,476.08**	**23,385.70**	**0.00**	**-185.66**
1310 Business Administration								
15 Instructional Salaries		164,790.00	0.30	164,790.30	152,114.16	12,676.14	0.00	0.00
16 Noninstructional Salaries		412,774.00	-33,026.24	379,747.76	353,438.28	26,368.95	0.00	-59.47
2 Equipment		1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4 Contractual and Other		15,200.00	24,438.26	39,638.26	39,348.16	485.10	0.00	-195.00
45 Materials & Supplies		8,700.00	-3,513.02	5,186.98	3,682.63	57.87	0.00	1,446.48
49 BOCES Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 1310 Business Administration		**602,664.00**	**-13,300.70**	**589,363.30**	**548,583.23**	**39,588.06**	**0.00**	**1,192.01**
1320 Auditing								
4 Contractual and Other		66,000.00	-6,170.25	59,829.75	58,796.56	2,041.19	0.00	-1,008.00
Subtotal of 1320 Auditing		**66,000.00**	**-6,170.25**	**59,829.75**	**58,796.56**	**2,041.19**	**0.00**	**-1,008.00**
1325 Treasurer								
16 Noninstructional Salaries		12,600.00	875.00	13,475.00	12,438.48	1,036.52	0.00	0.00
Subtotal of 1325 Treasurer		**12,600.00**	**875.00**	**13,475.00**	**12,438.48**	**1,036.52**	**0.00**	**0.00**
1330 Tax Collector								
4 Contractual and Other		29,700.00	6,550.43	36,250.43	36,078.44	171.89	0.00	0.10
Subtotal of 1330 Tax Collector		**29,700.00**	**6,550.43**	**36,250.43**	**36,078.44**	**171.89**	**0.00**	**0.10**

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1420 Legal								
4 Contractual and Other		275,000.00	-2,311.72	272,688.28	246,329.81	26,358.47	0.00	0.00
49 BOCES Services		38,000.00	13,260.25	51,260.25	49,338.98	1,921.27	0.00	0.00
Subtotal of 1420 Legal		**313,000.00**	**10,948.53**	**323,948.53**	**295,668.79**	**28,279.74**	**0.00**	**0.00**
1430 Personnel								
15 Instructional Salaries		145,270.00	-3.00	145,267.00	134,092.56	11,174.44	0.00	0.00
16 Noninstructional Salaries		106,117.00	-2,674.46	103,442.54	95,547.38	7,937.52	0.00	-42.36
4 Contractual and Other		23,500.00	-7,021.21	16,478.79	15,452.54	1,026.25	320.00	-320.00
45 Materials & Supplies		3,200.00	-353.95	2,846.05	2,846.05	0.00	0.00	0.00
49 BOCES Services		48,296.00	626.95	48,922.95	44,846.04	4,076.91	0.00	0.00
Subtotal of 1430 Personnel		**326,383.00**	**-9,425.67**	**316,957.33**	**292,784.57**	**24,215.12**	**320.00**	**-362.36**
1460 Records Management Officer								
4 Contractual and Other		2,500.00	0.00	2,500.00	1,336.85	1,163.15	0.00	0.00
Subtotal of 1460 Records Management Officer		**2,500.00**	**0.00**	**2,500.00**	**1,336.85**	**1,163.15**	**0.00**	**0.00**
1480 Public Information and Services								
2 Equipment		1,000.00	-1,000.00	0.00	0.00	0.00	0.00	0.00
4 Contractual and Other		4,760.00	769.85	5,529.85	4,864.85	950.00	0.00	-285.00
45 Materials & Supplies		3,140.00	-842.76	2,297.24	2,297.24	0.00	0.00	0.00
Subtotal of 1480 Public Information and Services		**8,900.00**	**-1,072.91**	**7,827.09**	**7,162.09**	**950.00**	**0.00**	**-285.00**
1620 Operation of Plant								
16 Noninstructional Salaries		3,341,404.00	-325,838.12	3,015,565.88	2,752,086.94	269,876.02	0.00	-6,397.08
2 Equipment		35,000.00	-11,287.33	23,712.67	22,249.19	1,800.00	0.00	-336.52
4 Contractual and Other		1,483,161.00	-111,387.84	1,371,773.16	1,316,350.41	159,592.35	0.00	-104,169.60
45 Materials & Supplies		180,000.00	10,547.96	190,547.96	169,829.71	47,649.81	0.00	-26,931.56
Subtotal of 1620 Operation of Plant		**5,039,565.00**	**-437,965.33**	**4,601,599.67**	**4,260,516.25**	**478,918.18**	**0.00**	**-137,834.76**
1621 Maintenance of Plant								
16 Noninstructional Salaries		589,056.00	14,028.62	603,084.62	547,135.92	56,902.19	0.00	-953.49
2 Equipment		125,000.00	33,722.02	158,722.02	155,000.91	3,721.11	0.00	0.00
4 Contractual and Other		375,000.00	30,607.12	405,607.12	373,766.53	42,432.11	0.00	-10,591.52
45 Materials & Supplies		175,000.00	75,833.19	250,833.19	192,171.43	56,380.37	0.00	2,281.39
Subtotal of 1621 Maintenance of Plant		**1,264,056.00**	**154,190.95**	**1,418,246.95**	**1,268,074.79**	**159,435.78**	**0.00**	**-9,263.62**
1622 Security of Plant								
4 Contractual and Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 1622 Security of Plant		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1670 Central Printing & Mailing								
16 Noninstructional Salaries		79,234.00	7,510.92	86,744.92	80,072.16	6,672.76	0.00	0.00
4 Contractual and Other		80,000.00	17,045.40	97,045.40	105,074.93	3,470.47	0.00	-11,500.00
45 Materials & Supplies		77,000.00	-2,059.46	74,940.54	68,717.38	6,484.76	0.00	-261.60
49 BOCES Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Subtotal of 1670 Central Printing & Mailing		**236,234.00**	**22,496.86**	**258,730.86**	**253,864.47**	**16,627.99**	**0.00**	**-11,761.60**
1680 Central Data Processing								
49 BOCES Services		796,771.00	41,469.01	838,240.01	795,718.89	42,521.12	0.00	0.00
Subtotal of 1680 Central Data Processing		**796,771.00**	**41,469.01**	**838,240.01**	**795,718.89**	**42,521.12**	**0.00**	**0.00**
1910 Unallocated Insurance								
4 Contractual and Other		355,000.00	34,714.48	389,714.48	387,036.08	2,678.40	0.00	0.00
Subtotal of 1910 Unallocated Insurance		**355,000.00**	**34,714.48**	**389,714.48**	**387,036.08**	**2,678.40**	**0.00**	**0.00**
1920 School Association Dues								
4 Contractual and Other		25,500.00	-2,821.00	22,679.00	22,679.00	0.00	0.00	0.00
Subtotal of 1920 School Association Dues		**25,500.00**	**-2,821.00**	**22,679.00**	**22,679.00**	**0.00**	**0.00**	**0.00**
1930 Judgments and Claims								
4 Contractual and Other		0.00	1,925,000.00	1,925,000.00	1,925,000.00	0.00	0.00	0.00
Subtotal of 1930 Judgments and Claims		**0.00**	**1,925,000.00**	**1,925,000.00**	**1,925,000.00**	**0.00**	**0.00**	**0.00**
1950 Assessments on School Property								
4 Contractual and Other		60,000.00	-6,083.67	53,916.33	53,916.33	0.00	0.00	0.00
Subtotal of 1950 Assessments on School Property		**60,000.00**	**-6,083.67**	**53,916.33**	**53,916.33**	**0.00**	**0.00**	**0.00**
1964 Refund on Real Property Taxes								
4 Contractual and Other		85,000.00	91,924.28	176,924.28	176,924.28	0.00	0.00	0.00
Subtotal of 1964 Refund on Real Property Taxes		**85,000.00**	**91,924.28**	**176,924.28**	**176,924.28**	**0.00**	**0.00**	**0.00**
1981 BOCES Administrative Costs								
49 BOCES Services		428,834.00	0.00	428,834.00	401,205.64	27,628.36	0.00	0.00
Subtotal of 1981 BOCES Administrative Costs		**428,834.00**	**0.00**	**428,834.00**	**401,205.64**	**27,628.36**	**0.00**	**0.00**
1989 Unclassified								
4 Contractual and Other		20,000.00	22,038.84	42,038.84	37,924.57	4,114.27	0.00	0.00
45 Materials & Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 1989 Unclassified		**20,000.00**	**22,038.84**	**42,038.84**	**37,924.57**	**4,114.27**	**0.00**	**0.00**
2010 Curriculum Devel and Suprvsn								
15 Instructional Salaries		306,741.00	1,972.67	308,713.67	284,966.40	23,747.27	0.00	0.00
16 Noninstructional Salaries		94,668.00	-23,494.13	71,173.87	63,441.49	7,874.06	0.00	-141.68
2 Equipment		1,200.00	-1,200.00	0.00	0.00	0.00	0.00	0.00
4 Contractual and Other		4,100.00	-4,100.00	0.00	0.00	0.00	0.00	0.00
45 Materials & Supplies		2,800.00	-2,800.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 2010 Curriculum Devel and Suprvsn		**409,509.00**	**-29,621.46**	**379,887.54**	**348,407.89**	**31,621.33**	**0.00**	**-141.68**
2020 Supervision-Regular School								
15 Instructional Salaries		1,421,042.00	360,542.29	1,781,584.29	1,646,599.00	134,985.29	0.00	0.00
16 Noninstructional Salaries		343,665.00	19,409.61	363,074.61	340,554.48	22,924.86	0.00	-404.73
2 Equipment		1,000.00	-94.74	905.26	905.26	0.00	0.00	0.00
4 Contractual and Other		32,000.00	-10,344.50	21,655.50	21,480.50	175.00	0.00	0.00
45 Materials & Supplies		12,000.00	-1,599.23	10,400.77	7,913.57	2,495.20	0.00	-8.00

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Subtotal of 2020 Supervision-Regular School		**1,809,707.00**	**367,913.43**	**2,177,620.43**	**2,017,452.81**	**160,580.35**	**0.00**	**-412.73**
2040 Supervision-Special School								
15 Instructional Salaries		34,000.00	-34,000.00	0.00	0.00	0.00	0.00	0.00
16 Noninstructional Salaries		18,000.00	-14,667.65	3,332.35	3,332.35	0.00	0.00	0.00
Subtotal of 2040 Supervision-Special School		**52,000.00**	**-48,667.65**	**3,332.35**	**3,332.35**	**0.00**	**0.00**	**0.00**
2060 Research, Planning & Evaluation								
15 Instructional Salaries		121,574.00	901.77	122,475.77	108,870.35	13,605.42	0.00	0.00
45 Materials & Supplies		250.00	-250.00	0.00	0.00	0.00	0.00	0.00
49 BOCES Services		190,372.00	62,799.01	253,171.01	243,271.37	9,899.64	0.00	0.00
Subtotal of 2060 Research, Planning & Evaluation		**312,196.00**	**63,450.78**	**375,646.78**	**352,141.72**	**23,505.06**	**0.00**	**0.00**
2070 Inservice Training-Instruction								
15 Instructional Salaries		0.00	1,304.00	1,304.00	1,304.00	0.00	0.00	0.00
4 Contractual and Other		78,000.00	-65,047.01	12,952.99	10,267.95	599.60	0.00	2,085.44
49 BOCES Services		211,210.00	71,167.40	282,377.40	250,259.20	32,118.20	0.00	0.00
Subtotal of 2070 Inservice Training-Instruction		**289,210.00**	**7,424.39**	**296,634.39**	**261,831.15**	**32,717.80**	**0.00**	**2,085.44**
2110 Teaching-Regular School								
12 Teacher Salaries, K-6		13,750,388.00	-211,963.19	13,538,424.81	11,667,931.79	1,883,313.50	0.00	-12,820.48
13 Teacher Salaries, 7-12		13,540,273.00	-729,080.43	12,811,192.57	11,090,421.66	1,741,572.54	0.00	-20,801.63
14 Substitute Tchr Salaries		450,000.00	375,667.79	825,667.79	970,486.60	31,140.00	0.00	-175,958.81
15 Instructional Salaries		300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00
16 Noninstructional Salaries		2,330,160.00	147,250.26	2,477,410.26	2,071,915.23	414,848.02	0.00	-9,352.99
2 Equipment		41,000.00	-25,253.56	15,746.44	15,752.78	0.00	0.00	-6.34
4 Contractual and Other		1,208,836.00	-35,712.06	1,173,123.94	1,154,420.26	38,550.00	0.00	-19,846.32
45 Materials & Supplies		325,387.00	-93,070.29	232,316.71	220,311.42	11,733.76	35.92	235.61
471 Tuition Pd To NYS Pub Sch		30,000.00	-14,809.00	15,191.00	3,090.00	12,101.00	0.00	0.00
472 Tuition-All Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
473 Payment to Charter School		1,400,000.00	-33,889.19	1,366,110.81	1,299,038.62	80,511.56	0.00	-13,439.37
48 Textbooks		151,000.00	-39,079.22	111,920.78	109,746.23	1,449.02	0.00	725.53
49 BOCES Services		612,388.00	14,151.48	626,539.48	574,876.99	51,662.49	0.00	0.00
Subtotal of 2110 Teaching-Regular School		**34,139,432.00**	**-645,787.41**	**33,493,644.59**	**29,477,991.58**	**4,266,881.89**	**35.92**	**-251,264.80**
2250 Prg For Sdnts w/Disabil-Med Elgble								
15 Instructional Salaries		4,343,170.00	57,358.22	4,400,528.22	3,663,256.72	740,715.57	0.00	-3,444.07
16 Noninstructional Salaries		2,026,570.00	-251,615.97	1,774,954.03	1,495,972.62	292,343.96	0.00	-13,362.55
2 Equipment		9,000.00	-6,904.00	2,096.00	2,096.00	0.00	0.00	0.00
4 Contractual and Other		1,015,105.00	53,537.95	1,068,642.95	638,507.95	400,018.42	0.00	30,116.58
45 Materials & Supplies		40,000.00	-22,194.78	17,805.22	17,340.66	464.56	0.00	0.00
471 Tuition Pd To NYS Pub Sch		50,000.00	22,331.99	72,331.99	40,331.99	32,000.00	0.00	0.00
472 Tuition-All Other		3,075,000.00	1,559,574.78	4,634,574.78	3,130,168.89	1,462,530.14	0.00	41,875.75
473 Payment to Charter School		0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Textbooks		2,500.00	-2,500.00	0.00	0.00	0.00	0.00	0.00

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49 BOCES Services		1,142,977.00	37,091.92	1,180,068.92	1,106,733.30	79,304.62	0.00	-5,969.00
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		**11,704,322.00**	**1,446,680.11**	**13,151,002.11**	**10,094,408.13**	**3,007,377.27**	**0.00**	**49,216.71**
2259 Prg for English Language Learners								
15 Instructional Salaries		0.00	622,758.00	622,758.00	518,445.16	104,407.84	0.00	-95.00
Subtotal of 2259 Prg for English Language Learners		**0.00**	**622,758.00**	**622,758.00**	**518,445.16**	**104,407.84**	**0.00**	**-95.00**
2280 Occupational Education(Grades 9-12)								
49 BOCES Services		1,162,740.00	0.00	1,162,740.00	1,046,466.00	116,274.00	0.00	0.00
Subtotal of 2280 Occupational Education(Grades 9-12)		**1,162,740.00**	**0.00**	**1,162,740.00**	**1,046,466.00**	**116,274.00**	**0.00**	**0.00**
2330 Teaching-Special Schools								
12 Teacher Salaries, K-6		17,000.00	44,852.06	61,852.06	61,852.06	0.00	0.00	0.00
13 Teacher Salaries, 7-12		50,000.00	81,214.45	131,214.45	131,214.45	0.00	0.00	0.00
15 Instructional Salaries		35,000.00	-25,039.95	9,960.05	11,197.55	0.00	0.00	-1,237.50
16 Noninstructional Salaries		2,970.00	16,716.11	19,686.11	23,702.11	0.00	0.00	-4,016.00
2 Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Contractual and Other		86,200.00	-29,966.70	56,233.30	56,735.79	250.00	0.00	-752.49
45 Materials & Supplies		11,000.00	-7,698.49	3,301.51	3,301.51	1,517.00	0.00	-1,517.00
48 Textbooks		650.00	-650.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 2330 Teaching-Special Schools		**202,820.00**	**79,427.48**	**282,247.48**	**288,003.47**	**1,767.00**	**0.00**	**-7,522.99**
2610 School Library & AV								
2 Equipment		1,500.00	-1,500.00	0.00	0.00	0.00	0.00	0.00
45 Materials & Supplies		6,600.00	-6,600.00	0.00	0.00	0.00	0.00	0.00
46 Sch. Library AV Loan Prog		23,707.00	2,909.83	26,616.83	23,012.88	4,003.95	179.28	-579.28
Subtotal of 2610 School Library & AV		**31,807.00**	**-5,190.17**	**26,616.83**	**23,012.88**	**4,003.95**	**179.28**	**-579.28**
2630 Computer Assisted Instruction								
16 Noninstructional Salaries		611,573.00	-34,863.07	576,709.93	545,385.77	39,238.65	0.00	-7,914.49
22 State Aided Comp Hardware		581,675.00	-325,322.52	256,352.48	256,352.48	0.00	0.00	0.00
4 Contractual and Other		151,500.00	29,381.22	180,881.22	172,682.56	8,309.66	0.00	-111.00
46 Sch. Library AV Loan Prog		73,910.00	20,673.91	94,583.91	94,583.91	0.00	0.00	0.00
49 BOCES Services		607,191.00	46,341.65	653,532.65	619,649.04	33,883.61	0.00	0.00
Subtotal of 2630 Computer Assisted Instruction		**2,025,849.00**	**-263,788.81**	**1,762,060.19**	**1,688,653.76**	**81,431.92**	**0.00**	**-8,025.49**
2805 Attendance-Regular School								
16 Noninstructional Salaries		24,211.00	1,534.61	25,745.61	23,484.22	2,262.25	0.00	-0.86
45 Materials & Supplies		1,300.00	-1,300.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 2805 Attendance-Regular School		**25,511.00**	**234.61**	**25,745.61**	**23,484.22**	**2,262.25**	**0.00**	**-0.86**
2810 Guidance-Regular School								
15 Instructional Salaries		1,334,179.00	83,808.73	1,417,987.73	1,278,119.40	139,868.23	0.00	0.10
16 Noninstructional Salaries		70,224.00	-70,224.00	0.00	0.00	0.00	0.00	0.00
4 Contractual and Other		180.00	-180.00	0.00	0.00	0.00	0.00	0.00
45 Materials & Supplies		8,500.00	-1,700.64	6,799.36	6,591.00	208.36	0.00	0.00
Subtotal of 2810 Guidance-Regular School		**1,413,083.00**	**11,704.09**	**1,424,787.09**	**1,284,710.40**	**140,076.59**	**0.00**	**0.10**

SWEET HOME CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Pending Encumbrance	Available Balance
2815 Health Srvcs-Regular School								
15 Instructional Salaries		0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Noninstructional Salaries		626,582.00	-7,218.36	619,363.64	565,192.37	57,409.35	0.00	-3,238.08
2 Equipment		11,000.00	1,634.99	12,634.99	12,634.99	0.00	0.00	0.00
4 Contractual and Other		217,500.00	-55,237.82	162,262.18	261,384.12	172,297.37	0.00	-271,419.31
45 Materials & Supplies		12,500.00	628.68	13,128.68	12,011.43	971.54	0.00	145.71
Subtotal of 2815 Health Srvcs-Regular School		**867,582.00**	**-60,192.51**	**807,389.49**	**851,222.91**	**230,678.26**	**0.00**	**-274,511.68**
2820 Psychological Srvcs-Reg Schl								
15 Instructional Salaries		263,064.00	130,365.26	393,429.26	338,391.79	55,037.47	0.00	0.00
45 Materials & Supplies		5,000.00	-4,700.00	300.00	300.00	0.00	0.00	0.00
Subtotal of 2820 Psychological Srvcs-Reg Schl		**268,064.00**	**125,665.26**	**393,729.26**	**338,691.79**	**55,037.47**	**0.00**	**0.00**
2825 Social Work Srvcs-Regular School								
15 Instructional Salaries		400,375.00	-49,770.07	350,604.93	286,239.88	64,365.05	0.00	0.00
16 Noninstructional Salaries		133,872.00	-11,719.55	122,152.45	113,847.66	8,909.10	0.00	-604.31
45 Materials & Supplies		500.00	-500.00	0.00	0.00	0.00	0.00	0.00
49 BOCES Services		8,581.00	20,454.55	29,035.55	23,731.11	5,304.44	0.00	0.00
Subtotal of 2825 Social Work Srvcs-Regular School		**543,328.00**	**-41,535.07**	**501,792.93**	**423,818.65**	**78,578.59**	**0.00**	**-604.31**
2850 Co-Curricular Activ-Reg Schl								
15 Instructional Salaries		125,000.00	-28,738.00	96,262.00	86,266.86	9,995.14	0.00	0.00
4 Contractual and Other		23,000.00	-12,964.12	10,035.88	10,035.88	0.00	0.00	0.00
45 Materials & Supplies		2,002.00	-2,002.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 2850 Co-Curricular Activ-Reg Schl		**150,002.00**	**-43,704.12**	**106,297.88**	**96,302.74**	**9,995.14**	**0.00**	**0.00**
2855 Interscholastic Athletics-Reg Schl								
15 Instructional Salaries		510,000.00	8,446.14	518,446.14	521,192.87	963.27	0.00	-3,710.00
2 Equipment		18,000.00	-15,797.00	2,203.00	2,203.00	0.00	0.00	0.00
4 Contractual and Other		135,000.00	-39,174.62	95,825.38	114,608.57	3,771.42	0.00	-22,554.61
45 Materials & Supplies		63,000.00	8,551.72	71,551.72	67,667.25	3,893.47	0.00	-9.00
49 BOCES Services		35,038.00	3,913.58	38,951.58	36,624.72	2,326.86	0.00	0.00
Subtotal of 2855 Interscholastic Athletics-Reg Schl		**761,038.00**	**-34,060.18**	**726,977.82**	**742,296.41**	**10,955.02**	**0.00**	**-26,273.61**
5510 District Transportation Services								
15 Instructional Salaries		0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Noninstructional Salaries		3,319,830.00	161,191.95	3,481,021.95	3,096,851.96	437,266.41	0.00	-53,096.42
2 Equipment		5,000.00	-4,350.00	650.00	650.00	0.00	0.00	0.00
21 Purchase of Buses		1,077,000.00	-195,162.07	881,837.93	555,243.84	326,594.09	0.00	0.00
4 Contractual and Other		201,500.00	18,827.27	220,327.27	204,271.06	12,797.21	0.00	3,259.00
45 Materials & Supplies		460,000.00	-27,544.32	432,455.68	378,997.24	50,427.54	0.00	3,030.90
49 BOCES Services		360.00	390.00	750.00	822.86	277.14	0.00	-350.00
Subtotal of 5510 District Transportation Services		**5,063,690.00**	**-46,647.17**	**5,017,042.83**	**4,236,836.96**	**827,362.39**	**0.00**	**-47,156.52**
5530 Garage Building								
16 Noninstructional Salaries		28,840.00	-28,840.00	0.00	0.00	0.00	0.00	0.00

SWEET HOME CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Pending Encumbrance	Available Balance
2 Equipment		2,000.00	1,387.97	3,387.97	1,818.10	1,569.87	0.00	0.00
4 Contractual and Other		135,950.00	-22,494.48	113,455.52	116,749.29	14,569.29	0.00	-17,863.06
45 Materials & Supplies		11,000.00	-8,041.04	2,958.96	2,958.96	0.00	0.00	0.00
Subtotal of 5530 Garage Building		**177,790.00**	**-57,987.55**	**119,802.45**	**121,526.35**	**16,139.16**	**0.00**	**-17,863.06**
5540 Contract Transportation-Med Elgble								
4 Contractual and Other		3,125,000.00	38,520.22	3,163,520.22	3,215,516.25	82,589.08	0.00	-134,585.11
Subtotal of 5540 Contract Transportation-Med Elgble		**3,125,000.00**	**38,520.22**	**3,163,520.22**	**3,215,516.25**	**82,589.08**	**0.00**	**-134,585.11**
5550 Public Transportation								
4 Contractual and Other		1,000.00	-100.00	900.00	791.84	840.00	0.00	-731.84
Subtotal of 5550 Public Transportation		**1,000.00**	**-100.00**	**900.00**	**791.84**	**840.00**	**0.00**	**-731.84**
8060 Civic Activities								
15 Instructional Salaries		0.00	600.00	600.00	700.00	0.00	0.00	-100.00
16 Noninstructional Salaries		44,000.00	-41,853.50	2,146.50	3,026.50	0.00	0.00	-880.00
4 Contractual and Other		3,500.00	-3,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 8060 Civic Activities		**47,500.00**	**-44,753.50**	**2,746.50**	**3,726.50**	**0.00**	**0.00**	**-980.00**
9010 State Retirement								
8 Employee Benefits		1,783,991.00	129,255.37	1,913,246.37	1,626,428.44	259,108.92	0.00	27,709.01
Subtotal of 9010 State Retirement		**1,783,991.00**	**129,255.37**	**1,913,246.37**	**1,626,428.44**	**259,108.92**	**0.00**	**27,709.01**
9020 Teachers' Retirement								
8 Employee Benefits		3,778,750.00	-111,938.65	3,666,811.35	3,181,080.10	500,254.43	0.00	-14,523.18
Subtotal of 9020 Teachers' Retirement		**3,778,750.00**	**-111,938.65**	**3,666,811.35**	**3,181,080.10**	**500,254.43**	**0.00**	**-14,523.18**
9030 Social Security								
8 Employee Benefits		3,900,000.00	81,031.11	3,981,031.11	3,414,799.34	554,130.45	0.00	12,101.32
Subtotal of 9030 Social Security		**3,900,000.00**	**81,031.11**	**3,981,031.11**	**3,414,799.34**	**554,130.45**	**0.00**	**12,101.32**
9040 Workers' Compensation								
8 Employee Benefits		285,000.00	3,820.12	288,820.12	433,709.69	0.00	0.00	-144,889.57
Subtotal of 9040 Workers' Compensation		**285,000.00**	**3,820.12**	**288,820.12**	**433,709.69**	**0.00**	**0.00**	**-144,889.57**
9045 Life Insurance								
8 Employee Benefits		47,000.00	-3,228.17	43,771.83	27,833.12	10,795.26	0.00	5,143.45
Subtotal of 9045 Life Insurance		**47,000.00**	**-3,228.17**	**43,771.83**	**27,833.12**	**10,795.26**	**0.00**	**5,143.45**
9050 Unemployment Insurance								
8 Employee Benefits		50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 9050 Unemployment Insurance		**50,000.00**	**-50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9055 Disability Insurance								
8 Employee Benefits		35,000.00	0.00	35,000.00	28,225.52	6,774.48	0.00	0.00
Subtotal of 9055 Disability Insurance		**35,000.00**	**0.00**	**35,000.00**	**28,225.52**	**6,774.48**	**0.00**	**0.00**
9060 Hospital, Medical, Dental Insurance								
8 Employee Benefits		12,723,505.00	124,930.57	12,848,435.57	12,194,214.61	654,487.47	0.00	-266.51
Subtotal of 9060 Hospital, Medical, Dental Insurance		**12,723,505.00**	**124,930.57**	**12,848,435.57**	**12,194,214.61**	**654,487.47**	**0.00**	**-266.51**

SWEET HOME CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Pending Encumbrance	Available Balance
9089 Other (specify)								
8 Employee Benefits		325,000.00	-70,614.55	254,385.45	259,975.61	0.00	0.00	-5,590.16
Subtotal of 9089 Other (specify)		**325,000.00**	**-70,614.55**	**254,385.45**	**259,975.61**	**0.00**	**0.00**	**-5,590.16**
9711 Serial Bonds-School Construction								
6 Principal		5,420,603.00	-429,766.64	4,990,836.36	4,703,267.51	0.00	0.00	287,568.85
7 Interest		1,941,624.00	-39,149.00	1,902,475.00	1,902,475.00	0.00	0.00	0.00
Subtotal of 9711 Serial Bonds-School Construction		**7,362,227.00**	**-468,915.64**	**6,893,311.36**	**6,605,742.51**	**0.00**	**0.00**	**287,568.85**
9731 Bond Antic Notes-School Construction								
6 Principal		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Interest		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 9731 Bond Antic Notes-School Construction		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9760 Tax Anticipation Notes								
7 Interest		0.00	29,889.17	29,889.17	29,889.17	0.00	0.00	0.00
Subtotal of 9760 Tax Anticipation Notes		**0.00**	**29,889.17**	**29,889.17**	**29,889.17**	**0.00**	**0.00**	**0.00**
9785 Install Purch Debt-State Aided Hardware								
6 Principal		395,603.00	0.00	395,603.00	395,574.26	28.74	0.00	0.00
7 Interest		39,149.00	0.00	39,149.00	39,122.73	26.27	0.00	0.00
Subtotal of 9785 Install Purch Debt-State Aided Hardware		**434,752.00**	**0.00**	**434,752.00**	**434,696.99**	**55.01**	**0.00**	**0.00**
9901 Transfer to Other Funds								
95 Transfer-Special Aid Fund		160,000.00	-93,038.63	66,961.37	0.00	0.00	0.00	66,961.37
Subtotal of 9901 Transfer to Other Funds		**160,000.00**	**-93,038.63**	**66,961.37**	**0.00**	**0.00**	**0.00**	**66,961.37**
9950 Transfer to Capital Fund								
9 Transfer to Capital Funds		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00
Subtotal of 9950 Transfer to Capital Fund		**100,000.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**
Total GENERAL FUND		**105,576,012.00**	**2,846,941.18**	**108,422,953.18**	**96,939,227.71**	**12,127,931.29**	**535.20**	**-644,741.02**

SWEET HOME CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Shared: Board Report by ST-3 Modified
Fund: A
Budget type: Current Year
As Of Date: 05/31/2026
Print Summary Only
Sort by: Fund/State function/State object
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