

**MINUTES OF THE BOARD OF EDUCATION
COFFEYVILLE UNIFIED SCHOOL DISTRICT 445
Regular Meeting 4:00 p.m.**

August 10, 2026**District Office**

"Building on a culturally diverse community, USD 445 will prepare all students for life-long learning by providing resources for a comprehensive quality education in a safe environment that promotes high academic achievement and responsible citizenship in a global society." – Mission Statement

"Valuing individuals, Celebrating Learning, Improving Life! USD 445 will provide a happy, caring, hopeful environment that will empower children to achieve their greatest potential." – Vision Statement

The Board of Education of Coffeyville USD 445 met Monday, August 10, 2026 at 4:00 p.m. at the District Office, 615 Ellis, Coffeyville, KS 67337.

President, Jason Barnett called the meeting to order at 4:00 p.m.

Roll Call:

Board Members Present	Others Present
Cindy Price Denise Gates Delia Northup Jason Barnett LaKisha Johnson	Dr. Craig Correll...Superintendent Michael Speer...Dep. Sup./Bus. Manager Andy Taylor...Montgomery County Chronicle Thomas Macaronis...Patron
Board Members Absent	
Shanna Motl Matt Jordan	

Adoption of Agenda:

Motion made by LaKisha Johnson to adopt the agenda, second by Denise Gates.
Motion carried 5-0.

Adoption of Consent Agenda:

Motion made by LaKisha Johnson to adopt the consent agenda, second by Denise Gates.
Motion carried 5-0.

- A. Approval of Minutes of Regular Meeting, July 20, 2026
- B. Approval of Bills and Treasurer's Report
- C. Child Nutrition Report – July, 2026
- D. Acceptance of Resignations/Retirement
 - 1. Resignation – Sydnie Lanning, Transition Coordinator/Parent Liaison, ELC
 - 2. Retirement – Michael Gillman, Custodian, RMS
 - 3. Resignation – Genessa Hoover, Child Nutrition
 - 4. Resignation – Lauren Meek, Teacher Assistant, CES

06-General	\$ 183,947.31	44-JOM	\$ -	89-FKHS Pool	\$ -
08-LOB	\$ 95,304.76	48/49-MEICHV	\$ 774.94	90-Title VI-B	\$ -
11-PK-AR	\$ 223.65	51-KPERS	\$ -	91-Title V	\$ -
13-AR	\$ 13,299.89	53-Contingency	\$ -	92-21st- CES	\$ -
14-Bilingual	\$ 130.51	55-Textbook	\$ 25,023.16	93-Title I-C	\$ -
15-Virtual	\$ 18.48	56-Activity	\$ -	94-Title III	\$ -
16-Cap Outlay	\$ 355,462.64	62-Bond & Int.	\$ -	95-Title I	\$ 312.18
18-Drivers Ed.	\$ 6.04	71-KU Com. Heal	\$ 138.01	96-Title II-A	\$ -
24-Child Nutritio	\$ 21,572.01	72-KU-SIT Cord	\$ -	97-Title IV	\$ 2,616.00
26-Inservice	\$ -	73-ECBG Grant	\$ 1,940.62		
28- PAT	\$ 119.10	77-Afterschool	\$ -		
29-Summer Schol	\$ -	78-ESSER III	\$ -		
30-Special Ed.	\$ 221,344.34	79-KDHE-COVIE	\$ -		
34-CTE	\$ 201.80	80-21st- ELC	\$ -	02-HS Activity	\$ 308.00
35-Gifts/Grants	\$ -	81-Title II-D	\$ -	03-MS Activity	\$ -
40-Indian Ed.	\$ 299.85	84-Rec. Comm.	\$ -	04-CES. Activity	\$ -
43-ARE-HCY-II	\$ -	86-Rec. Benefits	\$ -	Payroll	\$ 1,294,449.55

Miscellaneous Reports and Discussion:

Positive Comments:

- Cindy Price commented on all the nice posts on Facebook regarding the new staff and welcome back to school.

Central Office Reports:

1. Business Manager/Clerk of the Board
 - A. District Budget for 2026-2027
 - i. Budge booklet was reviewed including all code and form pages.
 - ii. Exceeding RNR hearing will take place on Monday, September 14, 2026 at 4:00 pm.
 - iii. School district budget hearing will take place on Monday, September 14, 2026 at 4:15 pm.

Tri-County Special Education Report

No report made as the Tri-County board will mee on Wednesday, August 12, 2026

All remaining reports as printed on the agenda and in the Board Booklet

Action Items:

Board action to approve the Superintendent's recommendation and publish the district budget (code 99) for the 2026-2027 school year.

Motion made by Cindy Price to approve the Superintendent's recommendation and publish the district budget for the 2026-2027 school year. Seconded by LaKisha Johnson.
Motion carried 5-0.

Board action to approve the Superintendent's recommendation and publish the Exceeding Revenue Neutral Rate for the 2026-2027 school year.

Motion made by Delia Northup to approve the Superintendent's recommendation and publish the Exceeding Revenue Neutral Rate for the 2026-2027 school year. Seconded by Denise Gates. Motion carried 5-0.

Board action to approve the Superintendent's recommendation and approve the installation of HVAC controls for the natatorium from Dynamic Control Systems for \$26,445.

Motion made by Denise Gates to approve the Superintendent's recommendation and approve the installation of HVAC controls for the natatorium from Dynamic Control Systems for \$26,445. Seconded by Delia Northup. Motion carried 5-0.

Action Items Personnel:

Board action to approve the Superintendent's recommendation of supplemental contracts

Motion made by Cindy Price to approve superintendent's recommendation for the following supplemental position employments:

Amanda Rains, Assistant Activity Director, RMS
Scott McFall, Baseball - Assistant Coach, FKHS
William Owens, Baseball - Head Coach, FKHS
Edgar Brooks, Basketball - Assistant Coach - Boys, FKHS
James Newton, Basketball - Assistant Coach - Boys, FKHS
Alexander Dodsworth, Basketball - Assistant Coach - Boys, RMS
Logan Meyer, Basketball - Assistant Coach - Girls, FKHS
Espereanza Ornelas, Basketball - Assistant Coach - Girls, FKHS
Mackensie Kallenberger, Basketball - Assistant Coach - Girls, RMS
Griffin Walker, Basketball - Head Coach - Boys, FKHS
Scott McFall, Basketball - Head Coach - Boys, RMS
William Owens, Basketball - Head Coach - Girls, FKHS
Alexander Dodsworth, Basketball - Head Coach - Girls, RMS
Michael Speer, BG Tots - 21st CCLC Grant, ELC
Travis Stalford, Carl Perkins Program Improvement Grant, FKHS
Deja Kuehn, Cheerleading - Assistant Coach, FKHS
Kristin Horner, Cheerleading - Head Coach, FKHS
Samantha Hintz, Cheerleading - Head Coach, RMS
Jordon Gullick, Chess Club, RMS
Melissa Murray, CHW Director, Dist
Kayanna Adams, Concurrent Enrollment, FKHS
Melissa Barnett, Concurrent Enrollment, FKHS
Sarah Coltrane, Concurrent Enrollment, FKHS
Harold Eytcheson, Concurrent Enrollment, FKHS
Thomas Mackiewicz, Concurrent Enrollment, FKHS
Larson Hoggatt, Cross County - Head Coach, FKHS
Stacey Cook, Dance - Coach, FKHS
Justin Cartwright, Debate - Head Coach, FKHS
Cassandra Worden, ECBG CACFP Monitoring, ELC
Michael Speer, ECBG Finance Reporting, ELC
Scott McFall, Ed Leadership A - Teacher of Record, FKHS
Jenna Nash, Ed Leadership A - Teacher of Record, FKHS
Michael Speer, Ed Leadership A - Teacher of Record, FKHS

Travis Stalford, Ed Leadership A - Teacher of Record, FKHS
Melissa Barnett, Ed Leadership A- Senior Project, FKHS
Justin Cartwright, Ed Leadership A- Senior Project, FKHS
Beth Conrad, Ed Leadership A- Senior Project, FKHS
Spencer McGlothlin, Ed Leadership A- Senior Project, FKHS
Jeremy Neuenschwander, Ed Leadership A- Senior Project, FKHS
Michelle Sills, Ed Leadership A- Senior Project, FKHS
Isasc Smith, Ed Leadership A- Senior Project, FKHS
Megan Wade, Ed Leadership A- Senior Project, FKHS
Beth Conrad, Educational Leadership B-Communication, FKHS
Tracy Simpson, Educational Leadership B-FACS, FKHS
Aleisha Haymaker, Educational Leadership B-Literacy Coach, ELC
Amy Walker, Educational Leadership B-Literacy Coach, ELC
LeAnn DeSilva, Educational Leadership B-SIT, CES
Tara Gossard, Educational Leadership B-SIT, CES
Starla Walls, Educational Leadership B-SIT, CES
Matthew Washburn, Educational Leadership C-Health, FKHS
Stephanie Cowan, Educational Leadership C-Marketing, FKHS
Griffin Walker, ELC BG Tot's - 21st CCLC Grant, ELC
Tracy Simpson, FCCLA, FKHS
Ani Dalbin-Rexwinkle, FFA, FKHS
Logan Meyer, FFA, FKHS
Edgar Brooks, Football - Assistant Coach, FKHS
Wesley Kimmel, Football - Assistant Coach, FKHS
Jaylen Logan, Football - Assistant Coach, FKHS
James Newton, Football - Assistant Coach, FKHS
Jeff Strimple, Football - Assistant Coach, FKHS
Bryan McDaniel, Football - Assistant Coach, RMS
Scott McFall, Football - Assistant Coach, RMS
Jeremy Neuenschwander, Football - Assistant Coach, RMS
Deonta Wade, Football - Head Coach, FKHS
Michael O'Connor, Football - Head Coach, RMS
Justin Cartwright, Forensics - Head Coach, FKHS
Laura Nicastro, Golf - Assistant Coach, RMS
Alexander Dodsworth, Golf - Head Coach- Boys, FKHS
David Rains, Golf - Head Coach- Boys/Girls, RMS
Laura Nicastro, Golf - Head Coach- Girls, FKHS
Craig Correll, Grant Writing, ELC
Matthew Washburn, HOSA, FKHS
Thomas Mackiewicz, Instrumental Music, FKHS
Melissa Barnett, Interact Club, FKHS
Brittany Stevenot, Journalism Sponsor, RMS
Michael Speer, Kansas PK At-Risk Monitoring, ELC
Karen Roush, Key Club, FKHS
Michael Speer, MIECHV Budget Monitoring, PAT
William Owens, National Honor Society, FKHS
Erin Lee, Native American Club, FKHS
Erin Lee, Native American Club, RMS
Erin Lee, Native American Sci. & Engineering, FKHS
Megan Wade, Prom, FKHS
Kayanna Adams, Scholar's Bowl, FKHS
Ashleigh Shields, Scholar's Bowl, FKHS
Beth Conrad, Skills USA, FKHS

Kyle Bell, Soccer - Assistant Coach, FKHS
Judith Dobler, Soccer - Assistant Coach, FKHS
Tigh VanAnne, Soccer - Head Coach, FKHS
Mackensie Kallenberger, Softball - Assistant Coach, FKHS
Corban Webber, Softball - Assistant Coach, FKHS
Albert Foreman, Softball - Head Coach, FKHS
Sarah Coltrane, Spanish Club, FKHS
Karen Roush, Stuco Sponsor, FKHS
Alisha Gravel, Stuco Sponsor, RMS
Larson Hoggatt, Summer Conditioning, FKHS
Spencer McGlothlin, Summer Conditioning, FKHS
Deonta Wade, Summer Conditioning, FKHS
Wesley Kimmel, Swimming - Assistant Coach - Boys, FKHS
Ashleigh Shields, Swimming - Head Coach - Girls, FKHS
Jessica Wallis, Theater, FKHS
Jessica Wallis, Theater, RMS
Jessica Wallis, Theater - Thespian Club, FKHS
Lora Stalford, Title Funds, Title
Larson Hoggatt, Track - Assistant Coach, FKHS
William Tunstall, Track - Assistant Coach, FKHS
Deonta Wade, Track - Assistant Coach, FKHS
Stacey Campbell, Track - Assistant Coach, RMS
Wesley Kimmel, Track - Assistant Coach, RMS
James Newton, Track - Assistant Coach, RMS
Jeremy Neuenschwander, Track - Head Coach (Boys/Girls), FKHS
Ashton Powers, Track - Head Coach (Boys/Girls), RMS
Gordon McDaniel, Trainer - Fall, FKHS
Gordon McDaniel, Trainer - Spring, FKHS
Gordon McDaniel, Trainer - Winter, FKHS
Arlecia Elkamil, Vocal Music, FKHS
Jamie Grant, Volleyball - Assistant Coach, FKHS
Rylea Huggins, Volleyball - Assistant Coach, FKHS
Bridgette Dewey, Volleyball - Assistant Coach, RMS
Ashley Rutherford, Volleyball - Head Coach, FKHS
Ashton Powers, Volleyball - Head Coach, RMS
Brittany Stevenot, Wrestling - Assistant Coach - Boys, FKHS
Brittany Stevenot, Wrestling - Assistant Coach - Boys, RMS
Alisa Reck, Wrestling - Assistant Coach - Girls, FKHS
Spencer McGlothlin, Wrestling - Head Coach - Boys, FKHS
Spencer McGlothlin, Wrestling - Head Coach - Boys, RMS
Rachelle Trzok, Wrestling - Head Coach - Girls, FKHS
Beth Conrad, Yearbook, FKHS

Seconded by LaKisha Johnson. Motion carried 5-0.

Board action to approve the Superintendent's recommendation of employee transfers:

Motion made by Delia Northup to approve superintendent's recommendation for the following employee transfers:

Emmett Starnes, Teacher Assistant, ELC to Lead Secretary, FKHS

Seconded by LaKisha Johnson. Motion carried 5-0.

Adjournment:

Motion made by LaKisha Johnson to adjourn the USD 445 Board of Education meeting. Seconded by Denise Gates. Motion carried 5-0.

At 5:46 p.m., President, Jason Barnett adjourned this August 10, 2026 regular session of the governing Board of Education for Coffeyville Unified Schools District 445.

Clerk of the Board

USD 445 COFFEYVILLE BOARD OF EDUCATION

Monday, August 10, 2026



1

ADOPTION OF AGENDA AND CONSENT AGENDA



2

MISCELLANEOUS REPORTS



3

BUSINESS MANAGER'S REPORT CLERK OF THE BOARD



4

2026-2027 TIMELINE OF BUDGET EVENTS



- ▶ ~~July 20 – Board action to adopt the resolution for the local option budget percentage amount.~~
- ▶ ~~July 20 – Deliver Revenue Neutral intention to County Clerk~~
- ▶ Aug 10 – Budget presentation to the board.
 - ▶ Board action to publish the “Notice of Hearing” to exceed RNR for the 2026-2027 budget
 - ▶ Board action to publish the “Notice of Hearing” for the district budget for 2026-2027 budget
 - ▶ Must have a clear 10 days between publication and budget hearing date.
 - ▶ Must post budget information on the district's website a minimum of 10 days prior to budget hearing
- ▶ Sep 14 – Hearing: Exceeding the Revenue Neutral Rate (4:00 pm)
- ▶ Sep 14 – Board action adopting Resolution to “Exceed the RNR” for the 2026-2027 budget year
 - ▶ Adopt the resolution by Roll Call vote recorded in the minutes
 - ▶ No other district business may be done during this time
- ▶ Sep 14 – Hearing: 2026-2027 Budget Hearing (4:15 pm)
- ▶ Sep 14 – Board action to adopt the 2026-2027 Budget information as published
- ▶ Sep 20 – Deadline to Submit budget to KSDE
- ▶ Oct 1 – Deadline to certify adopted mill levy and budget to County Clerk

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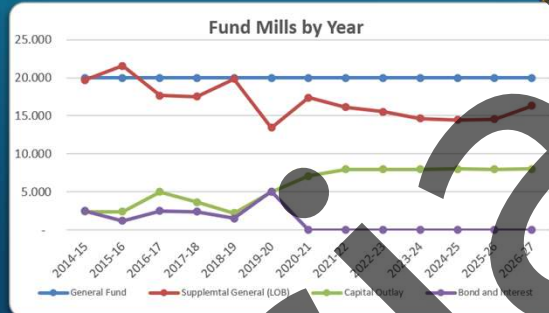
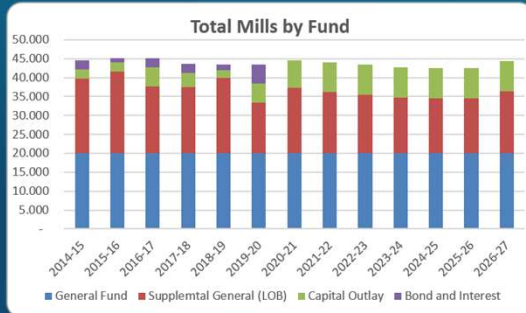
2026-2027 BUDGET ITEMS AFFECTING THE BUDGET



- ▶ F26 Assessed Valuation
162,337,534
- ▶ F27 Assessed Valuation
167,232,777
 - ▶ Increase Amount: 4,895,243
 - ▶ Currently on Appeal: 184,539
- ▶ State Aid Comparisons
 - ▶ LOB: F26: 45.32% F27: 43.65%
 - ▶ CO: F26: 38.0% F27: 38.0%
 - ▶ State aid is always a year behind
- ▶ Recreation Commission is not governed by USD 445 and has its own board.
 - ▶ The levied tax flows through the district to the Recreation Commission
- ▶ Capital Outlay Assessed Valuation
 - ▶ F26 Assessed Valuation 162,401,924
 - ▶ F27 Assessed Valuation 167,298,285

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MILL RATE HISTORY CHARTS



Fund	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	Pub
General Fund	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000
Supplemental General (LOB)	19.685	21.568	17.642	17.512	19.834	13.422	17.377	16.117	15.517	14.668	14.463	14.554	16.327	16.327
Capital Outlay	2.389	2.378	4.992	3.649	2.206	4.988	7.104	7.969	7.958	7.983	7.997	7.973	8.000	8.000
Bond and Interest	2.485	1.195	2.468	2.392	1.499	5.063	-	-	-	-	-	-	-	-
USD 445 Coffeyville	44.559	45.141	45.102	43.553	43.539	43.473	44.481	44.086	43.475	42.651	42.460	42.527	44.327	44.327
Mill Inc/Dec USD	(0.047)	0.582	(0.039)	(1.549)	(0.014)	(0.066)	1.008	(0.395)	(0.611)	(0.824)	(0.191)	0.067	1.800	1.800

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2026-2027 DISTRICT BUDGET DOCUMENTS



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2026-2027 PROPOSED BUDGET (RNR)

State of Kansas

Revenue Neutral (County Certification)

USD #445
2026-2027

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 445 will meet on the 14 day of September 2026 at 4:00 PM at 615 Ellis, Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

Revenue Neutral						
	2025-2026			2026-2027		
	Actual Taxes Levied (1)	Actual Tax Rate (2)	Revenue Neutral Taxes (3)	Revenue Neutral Tax Rate (4)	Proposed Taxes to be Levied (5)	Proposed Tax Rate (6)
General	\$2,595,584	20.00%	\$2,595,640	19.324	\$2,686,425	20.00%
ALL OTHER FUNDS						
Supplemental General (LOB)	\$2,362,660	14.554	\$2,362,671	14.128	\$2,730,357	16.327
Adult Education	\$0	0.00%	\$0	0.00%	\$0	0.00%
Capital Outlay	\$1,294,831	7.973	\$1,294,323	7.755	\$1,338,389	8.00%
Cost of Living	\$0	0.00%	\$0	0.00%	\$0	0.00%
Special Liability Expense Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%
Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	0.00%
Bond and Interest #1	\$0	0.00%	\$0	0.00%	\$0	0.00%
Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	0.00%
No-Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	0.00%
Special Assessment	\$0	0.00%	\$0	0.00%	\$0	0.00%
Temporary Note	\$0	0.00%	\$0	0.00%	\$0	0.00%
Historical Museum	\$0	0.00%	\$0	0.00%	\$0	0.00%
Public Library Board/District	\$0	0.00%	\$0	0.00%	\$0	0.00%
Public Library Board Employee Benefits	\$0	0.00%	\$0	0.00%	\$0	0.00%
Revenue Neutral Calculation						
Total Taxes Levied Including General Fund	\$6,253,075	42.529	\$6,252,634	41.191	\$6,765,169	44.327
Taxes Levied Excluding General Fund	\$3,057,291	22.527	\$3,056,094	21.887	\$4,028,743	24.287
Board President Clerk of the Board						

Exceeding the RNR Hearing: Sept 14th at 4:00 pm

- ▶ Must be published in a county newspaper having general circulation.
- ▶ Published only once.
- ▶ Must wait a minimum of 10 days after publication to have the hearing.
- ▶ Hearing may only take place between Aug 20th-Sept. 20th.
- ▶ Must also be published on the website.
- ▶ No other business should be done during the RNR Hearing
- ▶ Adopt the RNR rate by resolution with a documented roll call vote

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2026-2027 PROPOSED BUDGET (CODE 99)

State of Kansas Budget Form USD-A		USD #445 2026-2027			
Notice of Hearing 2026-2027 Budget					
The governing body of Unified School District 445 will meet on the 14 day of September 2026 at 4:15 PM at 615 Ellis, Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.					
The amount of 2026 Tax to be Levied and Expenditures (including taxes levied by other districts) is shown for comparison purposes. It is subject to slight change pending final assessed valuations for 2026-2027 Budget. The "Tax" Tax Rate (column 7) shown for comparative purposes, is subject to slight change pending final assessed valuations for 2026-2027 Budget.					
	2024-2025 Actual	2025-2026 Actual	2026-2027 Proposed		
Operating Expenses	\$15,074,206	\$15,899,888	\$16,480,888		
Capital Outlay	\$1,294,831	\$1,294,353	\$1,338,389		
Supplemental General (LOB)	\$2,362,660	\$2,362,671	\$2,730,357		
Adult Education	\$0	\$0	\$0		
Capital Outlay	\$0	\$0	\$0		
Cost of Living	\$0	\$0	\$0		
Special Liability Expense Fund	\$0	\$0	\$0		
Extraordinary Growth Facilities	\$0	\$0	\$0		
Bond and Interest #1	\$0	\$0	\$0		
Bond and Interest #2	\$0	\$0	\$0		
No-Fund Warrant	\$0	\$0	\$0		
Special Assessment	\$0	\$0	\$0		
Temporary Note	\$0	\$0	\$0		
Historical Museum	\$0	\$0	\$0		
Public Library Board/District	\$0	\$0	\$0		
Public Library Board Employee Benefits	\$0	\$0	\$0		
Revenue Neutral	\$6,253,075	\$6,252,064	\$6,765,169		
Taxes Levied Excluding General Fund	\$3,057,291	\$3,056,094	\$4,028,743		
Board President _____ Clerk of the Board _____					

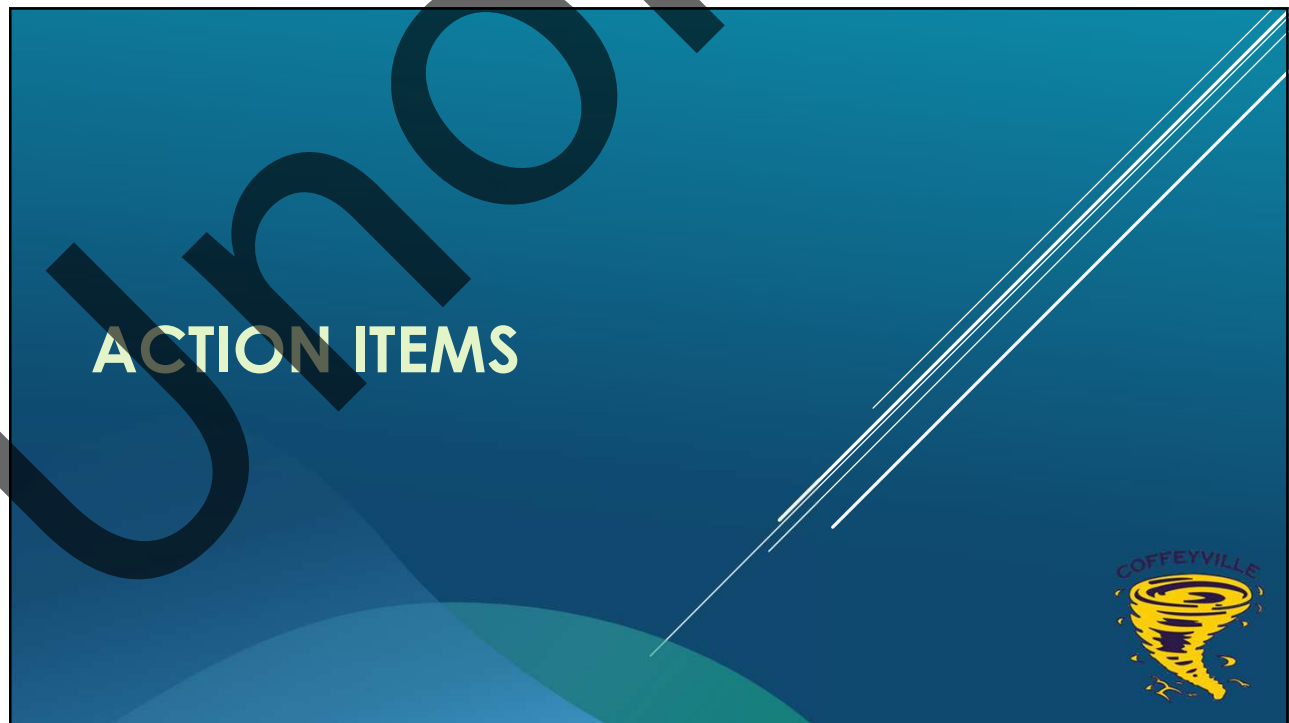
- ▶ Code 99 Budget Publication
- ▶ Published only once.
- ▶ Must wait a minimum of 10 days after publication to have the hearing.
- ▶ Hearing may only take place between Aug 20th-Sept. 20th.
- ▶ Should be published on the website.
- ▶ No other business should be done during the Budget Hearing
- ▶ Official motion/resolution to adopt the budget during the Board Meeting.
- ▶ LOB adopted by resolution certifying the LOB amount/percentage.

Budget Hearing: Sept 14th at 4:15 pm

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USD 445 COFFEYVILLE BOARD OF EDUCATION

Monday, August 10, 2026

