MANAGEMENT SUPPORT

Fees, Fines and Charges

Schedule 3 **For the 2026-27 School Year** **Effective September 1, 2026 – August 31, 2027**
Per Facility Use & Prioritization Schedules 3A - 3C Schedule 3A – Facilities Facility User Classifications for Schedule 3A Schedule 3B – Everett Civic Auditorium Schedule 3C – Synthetic Turf Fields at Everett Memorial Stadium

Schedule 3A
For the 2026-27 School Year

Schedule A applies to all facilities <u>except</u> Everett Civic Auditorium and synthetic turf fields at Everett Memorial Stadium

Facility	Group I	Group II	Group III	Group IV	Group V	Group VI	Group VII
Community Resource Center (CRC) Conference Room serving 0-20 people	Free Use	Per Agreement	$9.75/hr Youth/Season Single Event $21.75/hr	$15.75/hr Youth/Season Single Event $21.75/hr	$36.75/hr	$21.75/hr	$80.75/hr
Library or CRC Conference Room serving 21-110 people	Free Use	Per Agreement	$9.75/hr Youth/Season Single Event $25.75/hr	$15.75/hr Youth/Season Single Event $25.75/hr	$34.25/hr	$25.75/hr	$96.75/hr
Cafeteria or CRC Conference Room serving over 110 people	Free Use	Per Agreement	$9.75/hr Youth/Season Single Event $39.75/hr	$15.75/hr Youth/Season Single Event $39.75/hr	$41.50/hr	$39.75/hr	$114.75/hr
Elementary Gym	Free Use	Per Agreement	$9.75/hr Youth/Season Single Event $39.75/hr	$15.75/hr Youth/Season Single Event $39.75/hr	$43.25/hr	$39.75/hr	$117.50/hr
Middle/High School Aux. Gym	Free Use	Per Agreement	$9.75/hr Youth/Season Single Event $34.25/hr	$15.75/hr Youth/Season Single Event $34.25/hr	$52.00/hr	$34.25/hr	$149.50/hr
Middle/High School Main Gym	Free Use	Per Agreement	$9.75/hr Youth/Season Single Event $47.75/hr	$15.75/hr Youth/Season Single Event $47.75/hr	$94.75/hr	$47.75/hr	$261.00/hr
Middle/High School Locker Room	Free Use	Per Agreement	$9.75/hr Youth/Season Single Event $31.50/hr	$15.75/hr Youth/Season Single Event $31.50/hr	$36.25/hr	$31.50/hr	$98.25/hr
Elementary Grass Field	Free Use	Per Agreement	$9.75/hr Youth/Season Single Event $25.75/hr	$15.75/hr Youth/Season Single Event $25.75/hr	$40.25/hr	$25.75/hr	$56.50/hr
Middle/High School Grass Field	Free Use	Per Agreement	$9.75/hr Youth/Season Single Event $34.25/hr	$15.75/hr Youth/Season Single Event $34.25/hr	$56.25/hr	$34.25/hr	$78.75/hr
Everett HS Lincoln Field, Cascade/ Jackson HS and North MS Synthetic Turf Fields	Free Use	Per Agreement	$44.00/hr	$108.00/hr	$108.00/hr	$108.00/hr	$153.25/hr
Tennis Courts (pair)	Free Use	Per Agreement	$13.50/hr	$13.50/hr	$19.50/hr	$13.50/hr	$19.50/hr

Schedule 3A
For the 2026-27 School Year

Schedule A applies to all facilities <u>except</u> Everett Civic Auditorium and synthetic turf fields at Everett Memorial Stadium

Facility	Group I	Group II	Group III	Group IV	Group V	Group VI	Group VII
Small Parking Lot* (up to 50 parking spaces)	N/A	Per Agreement	$210.00/day $1,887.50/ month	$210.00/day $1,887.50/ month	$242.50/day $2,182.00/ month	$210.00/day $1,887.50/ month	$655.50/day $5,897.50/ month
Medium Parking Lot* (between 50 and 150 parking spaces)	N/A	Per Agreement	$419.25/day $3,774.50/ month	$419.25/day $3,774.50/ Month	$485.00/day $4,364.50/ month	$419.25/day $3,774.50/ month	$1,311.00/day $11,795.25/ month
Large Parking Lot* (over 150 parking spaces)	N/A	Per Agreement	$629.50/day $5,661.50/ month	$629.50/day $5,661.50/ Month	$728.00/day $6,546.25/ month	$629.50/day $5,661.50/ month	$1,966.00/day $17,692.50/ month

*This portion of Schedule 3A allows a user group to have sole use of a parking lot for the time reserved. At all other times after regular school hours parking lots may be used by and will be shared with all facility users, visitors, staff, and students.

Schedule 3A
For the 2026-27 School Year

- A "season" for Groups III and IV users is generally identified as fall, winter, spring, and summer to correspond with seasonal use of fields and gymnasiums by youth sports organizations. Group III and IV users with less intensive use of district facilities (i.e., scout organizations, youth symphony, etc., meeting 3-4 times per month) will be charged the rate of one season annually.
- Special events for Groups III and IV users (e.g., performances/tournaments beyond regular meetings/league play) asking attendees for donations or charging entry fees or admission fees will be charged a single event fee for each area used and will also be charged for a custodian to be on site the entire time of the event plus clean up time at the applicable billing rate, including overtime if necessary. This does not apply to the sale of concessions.
- The district reserves the right to require security/safety services to be present at any event it deems necessary based upon the type of activity, group size and other factors as determined by the district. Security fees range from $98.00-$135.00 per hour with a 4-hour minimum. A Campus Security Officer (CSO) or School Resource Officer (SRO)/Police Officer will be provided by the district. Private security services are prohibited.
- Rentals of indoor facilities beyond regular custodial work hours will require payment of an hourly custodial overtime charge. A minimum of two hours in custodial charges at the rate of $63.50 per hour will be charged for use on Saturdays and non-school days. A minimum of two hours in custodial charges at the rate of $85.75 per hour shall be charged on Sundays and holidays. The district has the discretion to charge additional custodial fees for time-intensive setup or cleanup required.
- New organizations will be charged a $25.00 account setup fee.
- Users with excessive facility use revisions may be charged a $25.00 revision fee after the second revision for an event.
- Refunds for fees paid for use of all facilities (excluding the Everett Civic Auditorium) will be provided if cancelation requests are made at least three (3) business days prior to scheduled use.
- Marley floor set-up charge of $146.25.
- The district reserves the right to require custodial staff to be present at any event it deems necessary based upon the type of activity, group size, and other factors as determined by the district. Overtime and/or holiday pay may be required if rental is after normal business hours.
- Due to the unique function of the CRC, the district has determined that recurring use of the CRC by users may interfere with the conduct of the district's educational program. Accordingly, CRC conference rooms and other facilities may be reserved only for individual, one-time events and are not available for recurring uses such as weekly or monthly meetings. At the district's discretion, and only to the extent that such use does not interfere with the conduct of the district's educational program and that such facilities are not required for school purposes, the district may make exceptions to this policy for Group I users.
- Rentals of the Everett High School Lincoln Field: A minimum of two (2) hours in custodial charges, at $63.50 per hour shall be charged Monday—Saturday; $85.75 per hour shall be charged for Sundays and holidays. Use of field lights will incur an additional charge of $55.75 per hour. All activities require a district-approved supervisor. District-provided supervisory fees may be charged at $47.25 per hour.

Facility User Classifications for Schedule 3A For the 2026-27 School Year

The users of Everett Public Schools' facilities shall be grouped and prioritized in the following manner. The users in Group I shall have top priority before the other groups have use of the facilities and other user groups shall be prioritized in the order listed.

Group I – School Affiliated Nonprofit Groups

Nonprofit groups affiliated with the district whose purpose is to support the mission of the district, i.e., PTAs, EPS Foundation, Booster Clubs, Blue and Gold Club, etc.

Group II – Inter-Local Agreement Groups

Groups that have an inter-local agreement with the district.

Group III – Nonprofit In-District Youth Groups/Select Nonprofit In-District Youth Groups

Nonprofit groups/events that are exclusively for youth twenty (20) years of age or younger with open enrollment and open participation of all ability levels *or whose participants are selected on a competitive or tryout basis and whose activities are not open to youth of all ability levels* with at least 80% of the youth living within the boundaries of the district, i.e., scouting organizations, soccer leagues, little leagues, etc./select/premier and club soccer teams. First priority will be given to open enrollment programs.

Group IV – Nonprofit Partial In-District Youth Groups

Nonprofit groups/events that are exclusively for youth twenty (20) years of age or under with more than 50% and less than 80% of the youth living within the boundaries of the district whose participants are provided activities for a season, i.e., scouting organizations, soccer leagues, little leagues, etc.

Group V – Other Youth Groups

Youth groups or youth organizational activities which do not qualify under Groups III or IV.

Group VI – Nonprofit In-District Adult Groups

Nonprofit local adult groups with 80% of the adults living within the boundaries of the district which have as their prime focus the interest and needs of the adults of the local community, which includes adult organizations with a nonprofit status, and adult activities sponsored by government agencies, i.e., adult recreational sports, homeowners' associations, government agencies, and organized community groups. Any Group VI activity that charges a participation fee or tuition shall be classified as a Group VII.

Group VII – Other Adult Groups/For-Profit Groups

Adult groups or organizational activities which do not qualify under Group V/all commercial and/or promotional activities such as for-profit presentations, i.e., insurance TSA informational meetings, wedding receptions and private parties.

Contact Information

Everett Public Schools, Community Services Department 24-hour message line and main office phone: 425-385-4045 / 425-385-4046
After-hours phone: 425-923-6336 Email: community@everettsd.org

Schedule 3B
For the 2026-27 School Year

Everett Civic Auditorium
2415 Colby Avenue, Everett, WA 98201

CATEGORY GROUP		DAYTIME	EVENING	DAYTIME/ EVENING
		4 sequential hours between 6:00 a.m. and 4:00 p.m.	4 sequential hours after 4:00 p.m.	8 sequential hours between noon and 9:00 p.m.
I. Everett Public Schools, nonprofit groups affiliated with the district whose purpose is to support the mission of the district, i.e., PTAs, EPS Foundation, Booster Clubs, Blue and Gold Club, etc.	Minimum: Each Add. Hour:	$0 $0	$0 $0	$0 $0
II. In-district, nonprofit organizations that do not charge admissions or request donations.	Minimum: Each Add. Hour:	$1,300 $266	$1,300 $266	$2,242 $266
III. In-district, nonprofit organizations that charge admissions or request donations.	Minimum: Each Add. Hour:	$1,922 $382	$2,039 $419	$3,606 $397
IV. Out-of-district, nonprofit organizations that do not charge admissions or request donations.	Minimum: Each Add. Hour:	$2,156 $419	$2,489 $498	$4,292 $471
V. Out-of-district, nonprofit organizations that charge admissions or request donations.	Minimum: Each Add. Hour:	$2,611 $520	$3,257 $644	$5,509 $565
VI. All other organizations	Minimum: Each Add. Hour:	$3,416 $664	$4,835 $948	$7,880 $795

- Fees include audio technician and custodial staff on site the entire time of use.
- The district reserves the right to require security/safety services to be present at any event it deems necessary based upon the type of activity, group size and other factors as determined by the district. Security fees range from $98.00-$135.00 per hour with a 4-hour minimum. A Campus Security Officer (CSO) or School Resource Officer (SRO)/Police Officer will be provided by the district. Private security services are prohibited.

Schedule 3C For the 2026-27 School Year		
Synthetic Turf Fields at Everett Memorial Stadium 3721 Oakes Avenue Everett, WA 98201		
CATEGORY	**Football Stadium**	**Baseball Stadium**
I. Everett Public Schools (EPS)	No fee	No fee
II. Inter-local agreement groups PTA and booster groups directly supporting the mission of EPS	Per agreement	Per agreement
III. Nonprofit youth groups with at least 80% of the youth living within EPS boundaries WIAA-sponsored tournaments that EPS teams are eligible to compete at, even if no EPS team qualifies for the tournament	$51.50/hr	$76.50/hr
IV. Nonprofit youth groups with fewer than 80% of the participants living within EPS boundaries Nonprofit adult groups that rent for own pleasure Organizations with local sponsorship that raise money for local charities.	$107.75/hr	$242.50/hr
V. Outside organizations, which rent for their financial profit Outside organizations that rent to advertise/promote their own organization	Practices and activities without spectators or use of seating areas, concessions, or locker rooms $153.50/hr	Practices and activities without spectators or use of seating areas, concessions, or locker rooms $242.50/hr
VI. Outside organizations that rent for their financial profit Outside organizations that rent to advertise/promote their own organization	Competitions and activities with spectators and/or use of seating areas, concessions, and locker rooms $351.00/hr	Competitions and activities with spectators and/or use of seating areas, concessions, and locker rooms $517.75/hr

- The district reserves the right to require security/safety services to be present at any event it deems necessary based upon the type of activity, group size and other factors as determined by the district. Security fees range from $98.00-$135.00 per hour with a 4-hour minimum. A Campus Security Officer (CSO) or School Resource Officer (SRO)/Police Officer will be provided by the district. Private security services are prohibited.
- All activities require a district-approved supervisor. Supervisory fees are $47.25 per hour. Users will be charged an additional 30 minutes of the supervisory fee for opening and closing gates and restrooms. Gates will open 15 minutes prior to the reservation and close 15 minutes after the reservation. An additional 30 minutes will be charged for the use of field lights and/or the press box.
- A minimum of two hours in custodial charges, at $63.50 per hour, charged Monday – Saturday; $85.75 per hour, charged for Sundays and holidays. Groups of 500 or more may incur additional custodial charges.
- Press box announcer charge at $47.25 per hour.
- Field lights at $59.75 per hour.
- Grandstand use may require a minimum of two hours cleanup charge at $63.50 per hour, charged Monday-Saturday. $85.75 per hour charge for Sundays and holidays. Late evening use will be charged accordingly for the following days' fees.
- Stadium Baseball Field: Community users are required to repair the pitcher's mound and home plate. It is essential that additional time be included in the reservation request to allow for this field repair. If the field is not fully repaired following the rental, the user will be charged a fee of $210.50 per occurrence to reimburse the district's maintenance department for performing this work.
- The cost for additional bags of Turface or clay will be charged to the user. A fee of $21.00 will be charged for each bag of Turface and a fee of $35.00 will be charged for each bag of clay.
- Grass field at Memorial Stadium is charged at the equivalent of an elementary school field per schedule 3A.

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