



Chavez Collegiate High School

Associated Student Body



CLUB/SPORT BUDGET FORM

Club/Sport: _____ Budget Year: _____ - _____

PART 1: Estimated Revenues & Expenses for the current year

Description of Fundraiser/Event (i.e. candy fundraiser, car wash, sponsors, dance, etc.)	Estimated Revenue	Estimated Expenses	Estimated Income (Revenue - Expenses)
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL ESTIMATED INCOME			\$

Description of other expenditures (i.e. dues, field trips, payment for yearbook, etc.)	Estimated Other Expenses
	\$
	\$
	\$
	\$
	\$
TOTAL ESTIMATED OTHER EXPENSES	\$

PART 2: Estimated Ending Cash Balance

Estimated Revenue (Estimated Income - Estimated Other Expenses from part 1)	\$
+ Beginning Cash Balance (from previous year) <i>Call ASB Clerk for info</i>	+\$
= Estimated Ending Cash Balance	= \$

Club/Org. Treasurer (x) _____ Date _____

Club/Org. Advisor (x) _____ Date _____

ASB Treasurer (x) _____ Date _____

Activities Director (x) _____ Date _____