

Wyoming City SD

Year to Date General Fund Revenue Overview

June 2026

Local Revenue

\$24,426,645

101.32% of Budget

State Revenue

\$7,370,165

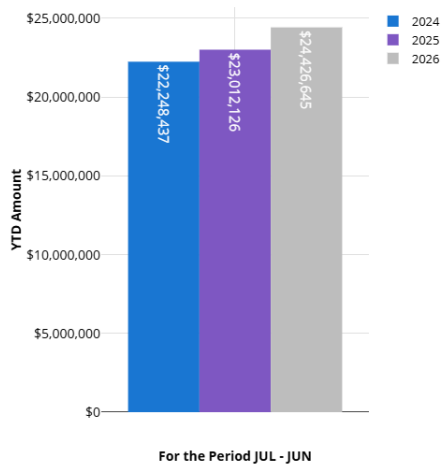
102.22% of Budget

All Other Revenue

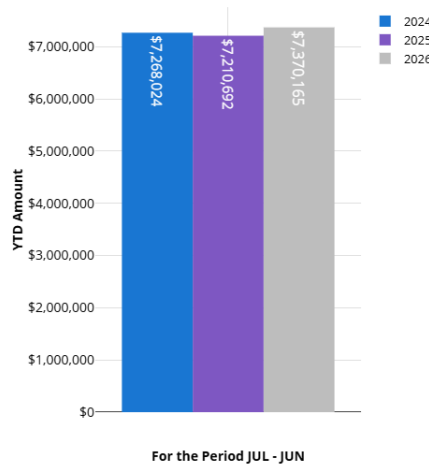
\$13,238

264.76% of Budget

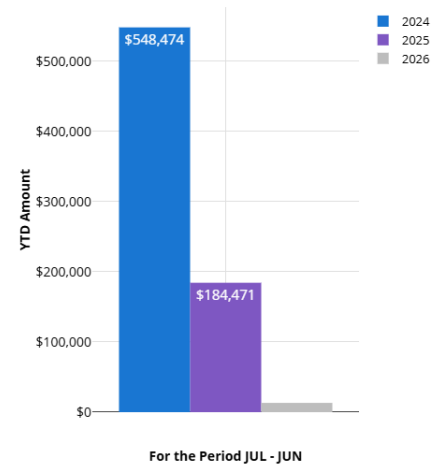
Local Revenue



State Revenue



ALL OTHER REVENUE



	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2026 Annual Budget	FY 2026 % YTD Budget
LOCAL REVENUE					
1100 Local Taxes	\$21,121,145	\$21,812,891	\$23,260,710	\$23,025,964	101.02%
1200 Tuition	\$468,382	\$437,930	\$438,397	\$464,872	94.30%
1400 Earnings on Investments	\$345,297	\$393,764	\$380,749	\$332,090	114.65%
1800 Miscellaneous Revenue	\$34,449	\$40,896	\$35,699	\$23,721	150.49%
ALL OTHER LOCAL REVENUE	\$279,164	\$326,645	\$311,091	\$261,934	118.77%
TOTAL LOCAL REVENUE	\$22,248,437	\$23,012,126	\$24,426,645	\$24,108,582	101.32%
STATE REVENUE					
3110 School Foundation	\$5,319,359	\$5,369,249	\$5,584,633	\$5,565,354	100.35%
3130 Property Tax Allocation	\$1,266,033	\$1,280,819	\$1,302,306	\$1,282,042	101.58%
3200 Restricted State Aid	\$557,763	\$435,167	\$355,837	\$253,463	140.39%
ALL OTHER STATE REVENUE	\$124,870	\$125,457	\$127,389	\$109,328	116.52%
TOTAL STATE REVENUE	\$7,268,024	\$7,210,692	\$7,370,165	\$7,210,187	102.22%
TOTAL ALL OTHER REVENUE (INCLUDING ADVANCES AND TRANSFERS)	\$548,474	\$184,471	\$13,238	\$5,000	264.76%
TOTAL REVENUE	\$30,064,935	\$30,407,289	\$31,810,048	\$31,323,769	101.55%

Revenue Insight:

Summary basis: Five Year Forecast YTD revenues totaled \$31,810,048 through June 2026, which is \$1,402,759 or 4.4% more than the amount received last year for this period. The YTD difference is driven by an increase in Local Tax Revenue of \$1,447,818, an increase in School Foundation of \$215,384, and a decrease in All Other Revenue (Including Advances And Transfers) of -\$171,233.

Wyoming City SD

Year to Date Expense Overview

June 2026

Salaries and Benefits

\$25,256,730

100.42% of Budget

Purchased Services

\$4,356,350

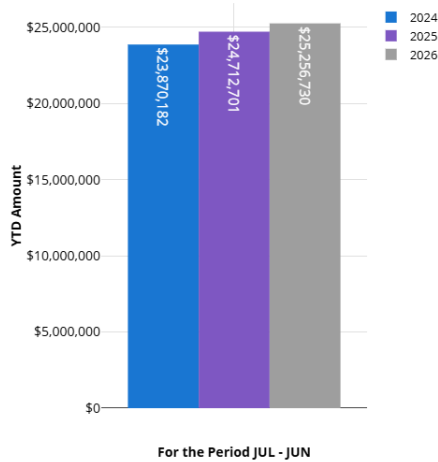
97.60% of Budget

All Other Expenses

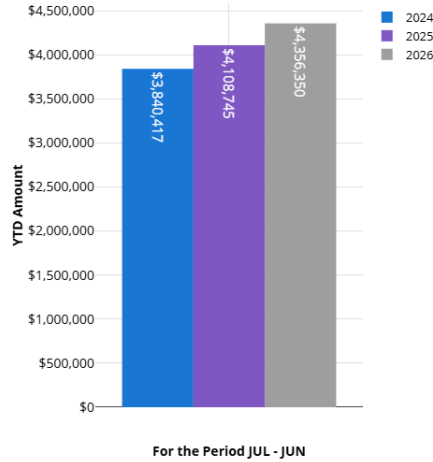
\$2,194,405

91.15% of Budget

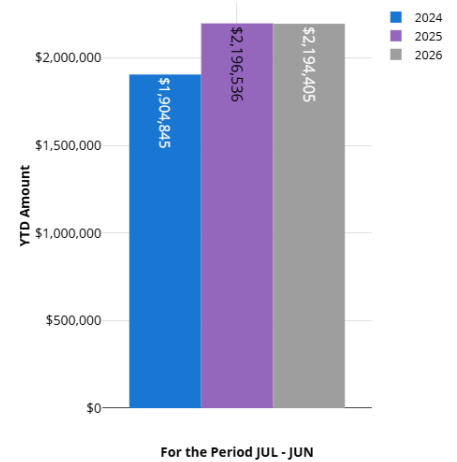
Salaries and Benefits



Purchased Services



All Other Expenses



	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2026 YTD Amount	FY 2026 Annual Budget	FY 2026 % YTD Budget
SALARIES AND BENEFITS					
100 Salaries	\$17,982,540	\$18,469,460	\$18,958,714	\$18,802,001	100.83%
200 Benefits	\$5,887,642	\$6,243,241	\$6,298,016	\$6,350,000	99.18%
TOTAL SALARIES AND BENEFITS	\$23,870,182	\$24,712,701	\$25,256,730	\$25,152,001	100.42%
PURCHASED SERVICES					
400 Purchased Services	\$3,840,417	\$4,108,745	\$4,356,350	\$4,463,632	97.60%
500 Supplies	\$680,822	\$790,262	\$724,875	\$946,781	76.56%
600 Capital Outlay	\$150,754	\$180,802	\$321,359	\$250,000	128.54%
800 Other Objects	\$1,073,268	\$1,225,472	\$1,148,172	\$1,210,650	94.84%
900 Other Financing Uses (Including Transfers and Advances)	\$0	\$0	\$0	\$0	0.00%
TOTAL ALL OTHER	\$5,745,261	\$6,305,281	\$6,550,756	\$6,871,063	95.34%
TOTAL EXPENSES	\$29,615,443	\$31,017,982	\$31,807,486	\$32,023,064	99.33%

Expense Insights:

Summary basis: Five Year Forecast YTD expenses totaled \$31,807,485 through June 2026, which is \$789,504 or 2.5% more than the amount spent last year for this period. The YTD difference is driven by an increase in Salary and Benefits of \$544,029, an increase in Purchased Services of \$247,605, and a decrease in Other Expenses of -\$2,131.

Wyoming City SD Month to Date Revenue Overview June 2026

Local Revenue

\$39,790

0.17% of Budget

State Revenue

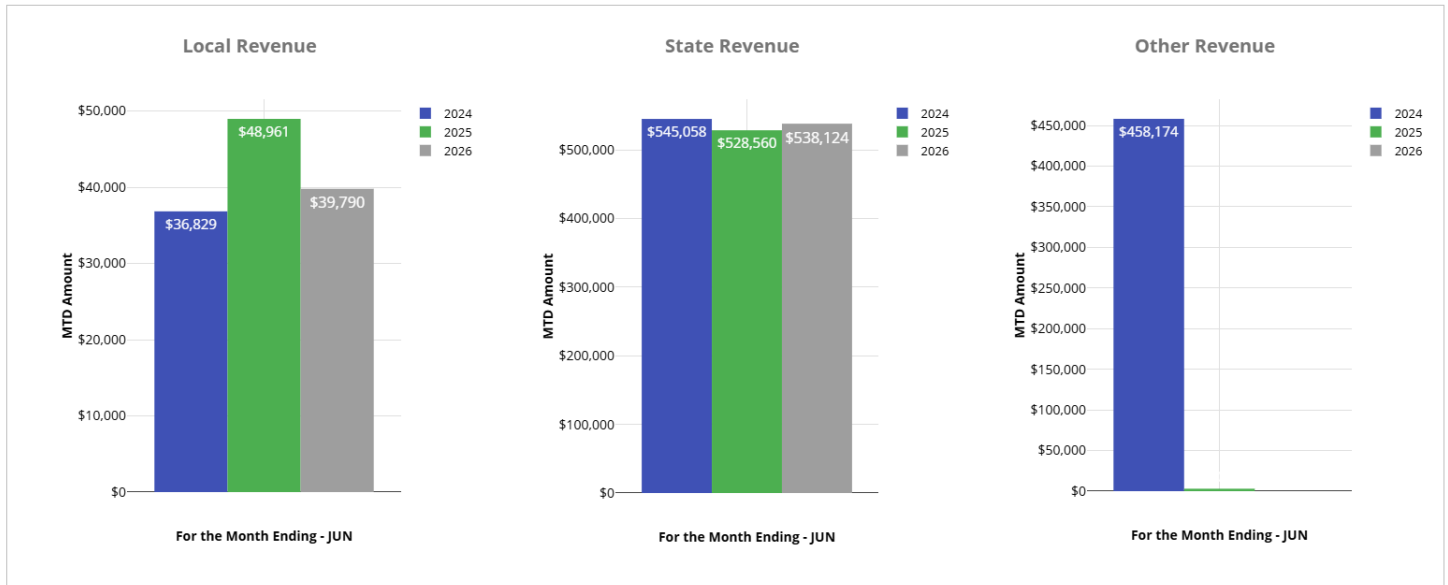
\$538,124

7.46% of Budget

All Other Revenue

\$0

\$0 of Budget



	FY 2024 MTD Amount	FY 2025 MTD Amount	FY 2026 MTD Amount	FY 2026 Annual Budget	FY 2026 % MTD Budget
LOCAL REVENUE					
1100 Taxes	\$0	\$-355	\$0	\$23,025,964	0.00%
1200 Tuition	\$2,529	\$7,482	\$5,400	\$464,872	1.16%
1400 Earnings on Investments	\$28,825	\$38,070	\$28,814	\$332,090	8.68%
1800 Miscellaneous Revenue	\$1,718	\$1,910	\$1,229	\$23,721	5.18%
ALL OTHER LOCAL REVENUE	\$3,757	\$1,855	\$4,348	\$261,934	1.66%
TOTAL LOCAL REVENUE	\$36,829	\$48,961	\$39,790	\$24,108,582	0.17%
STATE REVENUE					
3110 School Foundation	\$423,719	\$436,859	\$450,610	\$5,565,354	8.10%
3130 Property Tax Allocation	\$0	\$0	\$0	\$1,282,042	0.00%
3200 Restricted State Aid	\$121,339	\$91,701	\$87,515	\$253,463	34.53%
ALL OTHER STATE REVENUE	\$0	\$0	\$0	\$109,328	0.00%
TOTAL STATE REVENUE	\$545,058	\$528,560	\$538,124	\$7,210,187	7.46%
TOTAL ALL OTHER REVENUE (INCLUDING ADVANCES AND TRANSFERS)	\$458,174	\$3,029	\$0	\$5,000	0.00%
TOTAL REVENUE	\$1,040,061	\$580,550	\$577,914	\$31,323,769	1.84%

Revenue Insight:

Summary basis: Five Year Forecast revenues totaled \$577,915 in June 2026, which is -\$2,635 or -0.5% less than the amount received last year for this month. The year over year difference is driven by an increase in School Foundation of \$13,751, a decrease in Earnings on Investments of -\$9,255, and a decrease in Restricted State Aid of -\$4,186.

Wyoming City SD

Month to Date Expense Overview

June 2026

Salaries and Benefits

\$2,266,335

9.01% of Budget

Purchased Services

\$672,016

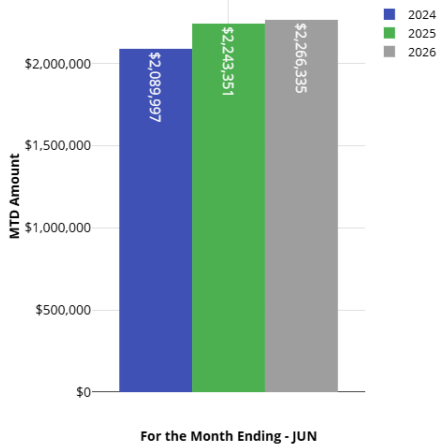
15.06% of Budget

All Other Expenses

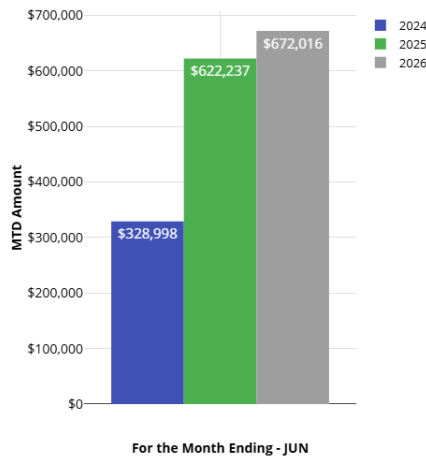
\$101,364

4.21% of Budget

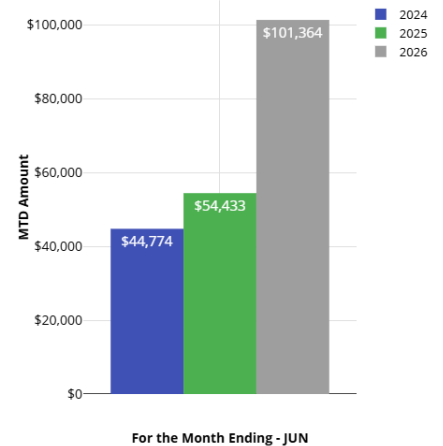
Salaries and Benefits



Purchased Services



All Other Expenses



	FY 2024 MTD Amount	FY 2025 MTD Amount	FY 2026 MTD Amount	FY 2026 Annual Budget	FY 2026 % MTD Budget
SALARIES AND BENEFITS					
100 Salaries	\$1,522,055	\$1,524,539	\$1,551,116	\$18,802,001	8.25%
200 Benefits	\$567,942	\$718,812	\$715,219	\$6,350,000	11.26%
TOTAL SALARIES AND BENEFITS	\$2,089,997	\$2,243,351	\$2,266,335	\$25,152,001	9.01%
PURCHASED SERVICES					
400 Purchased Services	\$328,998	\$622,237	\$672,016	\$4,463,632	15.06%
500 Supplies and Materials	\$34,249	\$44,474	\$71,703	\$946,781	7.57%
600 Capital Outlay	\$4,335	\$4,742	\$19,199	\$250,000	7.68%
800 Other Objects	\$6,190	\$5,216	\$10,462	\$1,210,650	0.86%
900 Other Financing Uses (Including Advances and Transfers)	\$0	\$0	\$0	\$0	0.00%
TOTAL ALL OTHER	\$373,772	\$676,669	\$773,380	\$6,871,063	11.26%
TOTAL EXPENSES	\$2,463,769	\$2,920,020	\$3,039,715	\$32,023,064	9.49%

Expense Insights:

Summary basis: Five Year Forecast expenses totaled \$3,039,714 in June 2026, which is \$119,694 or 4.1% more than the amount spent last year for this month. The year over year difference is driven by an increase in Purchased Services of \$49,779, an increase in Other Expenses of \$46,931, and an increase in Salary and Benefits of \$22,984.