



Nelson Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			70,455	6,751	138,160	0	150,569	40,650
1	IN	The 50% work of this Assistant Principal will focus on: Our school goals include increasing student achievement, increasing sense of belonging, reducing our suspension rate, and reducing our chronic absenteeism. The AP will focus on the following Attendance outreach for chronically absent students, including “home visits” Family outreach to increase sense of belonging and support students’ social and emotional well-being Use restorative practices to support school culture/climate goals and act Asst. Principal Middle .5 FTE LCFF 10%; Title 1 90%	<11,043>	0	<99,386>	0	0	0
2	IN	The 50% work of this Assistant Principal will focus on: Our school goals include increasing student achievement, increasing sense of belonging, reducing our suspension rate, and reducing our chronic absenteeism. The AP will focus on the following Attendance outreach for chronically absent students, including “home visits” Family outreach to increase sense of belonging and support students’ social and emotional well-being Use restorative practices to support school culture/climate goals and act Asst. Principal Middle .5 FTE LCFF 10%; Title 1 90%	<11,043>	0	<99,386>	0	0	0
3	IN	Full Time Art teacher Teacher Secondary 1 FTE Prop 28 100%	0	0	0	0	<179,164>	0
Resource Total			<22,086>	0	<198,772>	0	<179,164>	0
Avail Balance			48,369	6,751	<60,612>	0	<28,595>	40,650