



Naples Funding Sources Running Balance  
for 2026-2027 School Year

| Line #         | Plan Type | Description                                                                                                                                                                                                                                                     | LCFF (0422) | Par Inv (3008 ) | Title 1 (3010) | CF (0413/0437) | Prop 28 (6770) | LCFF Rec (0422R) |
|----------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------|----------------|----------------|----------------|------------------|
| Beg Balance    |           |                                                                                                                                                                                                                                                                 | 6,510       | 0               | 0              | 0              | 47,760         | 51,750           |
| 1              | IN        | Prop 28 funding w ill be used to provide weekly visual art classes to every TK-5th grade student. This course w ill enhance student understanding of different art mediums through a cultural lens.<br>Prop 28 Teacher-TOSA .2 FTE<br>Prop 28 100%              | 0           | 0               | 0              | 0              | <31,455>       | 0                |
| 2              | IN        | Substitute roving teacher to help support TK and kindergarten students through assessment data, support w ith adjusting to school, and logistical support. Support at recess and outdoor learning.<br>Substitute teacher full day ( 1 ) for 9 days<br>LCFF 100% | <2,524>     | 0               | 0              | 0              | 0              | 0                |
| 3              | IN        | K through 2nd and 3rd through 5th grade classroom teachers w ill engage in quarterly data analysis, professional learning (Lab Days on and off site), and planning.<br>Substitute teacher half day ( 11 ) for 2 days<br>LCFF 100%                               | <3,355>     | 0               | 0              | 0              | 0              | 0                |
| 1              | SM        | Materials, supplies, and equipment required for the equitable implementation of visual art instruction according to LBUSD's scope and sequence.<br>Materials<br>Prop 28 100%                                                                                    | 0           | 0               | 0              | 0              | <16,305>       | 0                |
| Resource Total |           |                                                                                                                                                                                                                                                                 | <5,879>     | 0               | 0              | 0              | <47,760>       | 0                |
| Avail Balance  |           |                                                                                                                                                                                                                                                                 | 631         | 0               | 0              | 0              | 0              | 51,750           |