



Cabrillo Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			162,540	11,008	225,280	0	267,756	0
1	IN	Parent Involvement Specialist - Parent Resources Center Bilingual Spanish Assist in organizing, developing and coordinating activities related to the operations of the Cabrillo Parent Center. Will assist parents in acquiring information and skills which will strengthen their roles as partners in their children's education, including high school success and college/career opportunities. Parent Involvement Spec 1 FTE LCFF 50%; Title 1 50%	<50,589>	0	<50,589>	0	0	0
2	IN	1 recreational aide to provide campus supervision and ensure that the campus is a clean, safe, and secure environment for students. Recreational aides to perform related duties as assigned. Recreation Aide .475 FTE LCFF 100%	<16,241>	0	0	0	0	0
5	IN	Fund two visual arts/performing arts teachers. These positions will directly support the planning, delivery, and standards-aligned instruction for students to strengthen the school art programs Prop 28 Teacher-TOSA 1 FTE Prop 28 100% Prop 28 Teacher-TOSA 1 FTE Prop 28 100%	0	0	0	0	<314,554>	0
Resource Total			<66,830>	0	<50,589>	0	<314,554>	0
Avail Balance			95,710	11,008	174,691	0	<46,798>	0