



Keller Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			22,365	2,139	43,780	0	81,455	32,500
1	IN	Continued implementation of visual arts courses to prepare students for high school arts pathw ays and intervention to support student literacy in the dual language focus, Spanish Language Arts and ELA standards in reading, w riting, speaking and listening. Teacher Secondary 1 FTE Prop 28 50%; Title 1 50%	0	0	<89,582>	0	<89,582>	0
Resource Total			0	0	<89,582>	0	<89,582>	0
Avail Balance			22,365	2,139	<45,802>	0	<8,127>	32,500