



Gompers Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			12,320	1,634	33,440	0	57,238	51,750
1	IN	As part of Prop 28, students w ill receive VAPA lessons during the school week. Prop 28 Teacher-TOSA .2 FTE Prop 28 100%	0	0	0	0	<31,455>	0
2	IN	An hourly retired teacher w ill serve as a literacy specialist providing targeted intervention to students reading 1-2 years below grade level. Identified studentsw ill recieve small group or 1:1 instruction for 6-8 weeks, focused on foundational reading skills- including decoding, fluency, vocabulary, and comprehension, to support their access to the E:A Common Core Standards. Teacher Hourly P Schedule (1) for 48 hours annually Title 1 100%	0	0	<4,251>	0	0	0
Resource Total			0	0	<4,251>	0	<31,455>	0
Avail Balance			12,320	1,634	29,189	0	25,783	51,750