



Franklin Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			88,725	8,794	179,960	0	175,334	48,750
1	IN	As part of Proposition 28, students will receive visual and performing arts lessons during the week. Teacher Secondary 1 FTE Prop 28 100%	0	0	0	0	<179,164>	0
2	IN	Billigual IOA 1.0 FTE Many of our students experience adversity in their lives-including poverty, health challenges, community violence, and difficult family circumstances that prevent them from coming to school. A Billigual IOA 1.0 FTE) is needed to support all students in grades 6-8 with chronic absenteeism. By working closely with counselor, the ILC, and administrative team, the IOA will build strong relationships with students that have high absenteeism rates and identify factors contributing Intermediate Office Assistant 1 FTE Par Inv 8%; Title 1 92%	0	<8,200>	<94,305>	0	0	0
3	IN	Dean of Students – Attendance & Intervention Focus The Dean of Students plays a critical role in improving student attendance, engagement, and overall school climate by coordinating Tier 1 and Tier 2 behavior and attendance interventions aligned to the school's SPSA goals and district priorities. This position supports the development of a safe, inclusive, and supportive learning environment by ensuring consistent implementation of school-wide expectations, restorative practices, and early intervention Teacher on Special Assignment (TOSA) 1 FTE LCFF 40%; Title 1 60%	<75,837>	0	<113,756>	0	0	0
Resource Total			<75,837>	<8,200>	<208,061>	0	<179,164>	0
Avail Balance			12,888	594	<28,101>	0	<3,830>	48,750