



Washington Funding Sources Running Balance  
for 2026-2027 School Year

| Line #         | Plan Type | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | LCFF (0422) | Par Inv (3008 ) | Title 1 (3010) | CF (0413/0437) | Prop 28 (6770) | LCFF Rec (0422R) |
|----------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------|----------------|----------------|----------------|------------------|
| Beg Balance    |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 71,190      | 6,880           | 140,800        | 0              | 143,237        | 40,650           |
| 1              | IN        | Dean w ill provide targeted, supplemental interventions to support students w ho experience behavioral, attendance, and social-emotional challenges that interfere w ith learning. Will focus on early identification and support at-risk students through restorative practices, positive behavior interventions, attendance check-ins, and individualized student conferences. By w orking closely w ith administrators, counselors, teachers and families, the Dean of students w ill help reduce barriers to learnin<br>Teacher on Special Assignment (TOSA) 1 FTE<br>LCFF 30%; Title 1 70% | <56,878>    | 0               | <132,715>      | 0              | 0              | 0                |
| 2              | IN        | As part of Prop 28, students w ill receive VAPA lessons during the school week. There w ill be 3 sections.<br>Prop 28 Teacher-TOSA .61 FTE<br>Prop 28 100%                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0           | 0               | 0              | 0              | <95,939>       | 0                |
| Resource Total |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <56,878>    | 0               | <132,715>      | 0              | <95,939>       | 0                |
| Avail Balance  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 14,312      | 6,880           | 8,085          | 0              | 47,298         | 40,650           |