



Willard Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			32,060	3,999	81,840	0	98,179	68,000
1	IN	Provide a full time empowerment aide to support teachers with implementing positive behavioral classroom environment tools and strategies and to support individual student behavior with interventions and strategies as needed across the school. Services Title 1 100%	0	0	<39,000>	0	0	0
2	IN	Support small group intervention of early literacy skills with a college aide in kindergarten and first grade classes. College Student Aide (4) for 630 hours annually LCFF 35%; Title 1 65%	<18,804>	0	<34,922>	0	0	0
3	IN	This position will be utilized as an arts intervention through funding a VAPA teacher. Prop 28 Teacher-TOSA .6 FTE Prop 28 100%	0	0	0	0	<94,367>	0
Resource Total			<18,804>	0	<73,922>	0	<94,367>	0
Avail Balance			13,256	3,999	7,918	0	3,812	68,000