



Lafayette Funding Sources Running Balance
for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			45,080	6,257	128,040	0	145,233	68,000
1	IN	In conjunction with admin, the counselor will develop positive behavioral intervention systems to acknowledge students adhering to the Guidelines for Success. The counselor will provide small group and 1:1 support to At-Promise students struggling with social and emotional concerns in order to ensure academic and behavioral success. These sessions will focus on supporting students' social-emotional development relating to grief, anger management, self-regulation, and anxiety. Additionally, the Counselor .5 FTE Title 1 100%	0	0	<95,417>	0	0	0
2	IN	The Intermediate Office Assistant - Bilingual plays a vital role in supporting the supplemental operations of a high-needs, Title I school. The IOA supports the school with creating and tracking monitoring systems for daily attendance of at-risk students. The IOA will conduct outreach with the families of those at-risk students regarding chronic attendance issues that impede student achievement. The IOA will provide translations/interpretations for Title I required meetings and parent worksho Intermediate Office Assistant .5 FTE Title 1 100%	0	0	<51,253>	0	0	0
3	IN	As part of Prop. 28, students will receive VAPA lessons during the week for art and dance Teacher Elementary .4 FTE Prop 28 100% Teacher Elementary .4 FTE Prop 28 100%	0	0	0	0	<145,526>	0



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1	PD	TK-5 teachers will be provided with extra hourly and release time for language arts, math, and science related professional development for the purpose of curriculum planning and data analysis within their respective grade levels. Opportunities for grade level planning and collaboration outside of the regular planning time will build collective efficacy and support student achievement outcomes. Substitute teacher full day (27) for 3 days LCFF 100% Teacher Hourly Extra Comp (27) for 6 hours annually LCFF 100%	<38,856>	0	0	0	0	0
1	PI	Provide opportunities for families to engage with Lafayette through the co-planning and implementation of school sponsored events held during the school day or beyond school hours. This would include funding for related materials, supplies, and additional hourly for staff members to facilitate or translate at these events Teacher Hourly Extra Comp (10) for 3 hours annually Par Inv 100% Materials Par Inv 100%	0	<5,989>	0	0	0	0
Resource Total			<38,856>	<5,989>	<146,670>	0	<145,526>	0
Avail Balance			6,224	268	<18,630>	0	<293>	68,000