

City Schools of Decatur FY2027 School Allotment Guidelines (SAG)



Provided by: Human Resources and Finance
Departments
November 2025



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About the School Allotment Guidelines

The School Allotment Guidelines(SAG) is a document that houses all of the formulas and guidelines used to develop the base budget for each school. Formulas for earned dollars for programs such as general teachers, specials, special programs, school-based administration and support, and non-personnel allotments are all housed in this document. The SAG is reviewed annually by the Superintendent, CHRO, CFO, Executive Cabinet, and program managers and are updated and edited based on principal feedback and new initiatives of the district.

City Schools of Decatur values local and small community schools. Small and local schools offer several benefits to the students and community and CSD will prioritize the continued operation of small local schools. However, it must be noted that this value comes at an increased cost in staffing and facilities per student FTE. CSD continues to have a significantly higher number of locally funded staff over what the state allots to our school system.

Introduction

Each fiscal year as directed by the Board, City Schools of Decatur (CSD) develops allotment formulas and guidelines for all schools within the district. The Finance department uses these allotment guidelines to develop school-based budgets. It is essential that school-based programs be adequately and equitably provided for all students. The Finance department seeks necessary assistance and direct support from Associate Superintendents, Principals, and staff from various departments including, Human Resources, Planning/Forecasting, and Academic departments to develop and update the SAG.

Average Salary & Benefits

Salaries are calculated based on a district-wide average salary scale. Salaries are not adjusted based on the actual person occupying the position. Therefore, schools are not penalized for higher salaries and schools cannot recoup funds for employees with a salary that is lower than the average salary. In addition, benefits are calculated using a standard base rate for the district. Schools will not recoup any portion of a position's benefits including employees not receiving benefits. Salary calculations are applied identically to all schools regardless of a school's Title I status. Schools may use any remaining salary from



full-time positions that were vacated prematurely to satisfy a specific need. Generally, this need should be in support of the same purpose as the salary that was originally budgeted. These situations are rare and require approval from the Chief Financial Officer.

Leveling

Leveling is the process CSD will utilize to balance school budget allotments and the potentially corresponding staff assignments based on actual student enrollment versus projected student enrollment, as projected enrollment is utilized to staff schools for Day One readiness. After monitoring the student enrollment data closely, CSD is committed to executing leveling in a manner that is least disruptive to the instructional program. The CSD leveling process will use a combination of performance and seniority to determine the selection and eligibility of staff to be leveled.

Supplements

Employees who perform extra duties (e.g., grade-level chairpersons, department chairpersons, activity sponsors, etc.) may be paid a supplement. The number of supplemented positions and amount of the supplements are determined annually by Human Resources by following the non-athletic supplement guidelines.

Per Pupil Allocation

The per-pupil allocation is a base allocation provided for each student enrolled at a school. The intent of the base is to provide an equitable and sufficient amount to cover essential needs at a school. If it is determined that additional funds are required based on students' needs, a supplemental budget will be added.



Allotments

For the 2025 - 2026 school year, schools will use the staffing formula outlined below to staff their buildings.

Grade/Subject	Class Size
K-3	23
Grades 4-5	25
Grades 6-8	26
Grades 9-12	28

Elementary Schools

Pupil/General Ed Classroom Teacher Ratios:

Kindergarten - Grade 3: 23 to 1

Total general education enrollment $\div$ 23 = # Teachers (rounded up to the nearest whole)

Grades 4-5: 25 to 1

Total general education enrollment $\div$ 25 = # Teachers (each grade level is calculated separately, rounded up to the nearest whole)

Middle School

Pupil/General Ed. Classroom Teacher Ratios:

Grades 6-8 interdisciplinary teachers (IDT): 26 to 1

Total general education enrollment $\div$ 26 = # Teachers (rounded to the nearest whole)

High Schools

Pupil/General Ed. Classroom Teacher Ratios:

Grades 9-12: 28 to 1

Total general education enrollment $\times 6 \div 5 \div 28$ = # Teachers (rounded to the nearest whole)

Baseline Allocations

Baseline allocations is staffing that a school must have in order to operate at its core of instructional and operational needs.



Position	Elementary	Upper Elementary	Middle	High
Principal	1 per building	1 per building	1 per building	1 per building
Assistant Principal	$1 - 500 = 0.0$ $501 - 1,000 = 1.0$ $1,001 - 1,500 = 2.0$ $1,501 - 2,000 = 3.0$	$1 - 500 = 1.0$ $501 - 1,000 = 2.0$ $1,001 - 1,500 = 3.0$ $1,501 - 2,000 = 4.0$	$1 - 500 = 1.0$ $501 - 1,000 = 2.0$ $1,001 - 1,500 = 3.0$ $1,501 - 2,000 = 4.0$	$1 - 500 = 1.0$ $501 - 1,000 = 2.0$ $1,001 - 1,500 = 3.0$ $1,501 - 2,000 = 4.0$
Attendance Clerk	N/A	N/A	N/A	1 per building
Bookkeeper	N/A	1 per building	1 per building	1 per building
Counselor	1 per building	2 per building	1 per 450 students	1 per 450 students
CTAE Teachers	N/A	N/A	6-8 FTE in CTAE courses divided by 20	9-12 FTE in CTAE courses divided by 20
EIP Teachers	As allotted per the state QBE formula (the district will pool FTE allotments to staff the program at the district level in order to maximize staffing (Funding size 1:11))	As allotted per the state QBE formula (the district will pool FTE allotments to staff the program at the district level in order to maximize staffing (Funding size 1:11))	N/A	N/A
ESOL Teachers	Program divided by 7 (the district will pool FTE allotment to staff the program at the district level in order to maximize staffing)	Program divided by 7 (the district will pool FTE allotment to staff the program at the district level in order to maximize staffing)	Program divided by 7 (the district will pool FTE allotment to staff the program at the district level in order to maximize staffing)	Program divided by 7 (the district will pool FTE allotment to staff the program at the district level in order to maximize staffing)
Gifted Specialist	K-12 FTE in Gifted Program divided by 12; each school will be allotted at least one gifted teacher.	K-12 FTE in Gifted Program divided by 12; each school will be allotted at least one gifted teacher.	K-12 FTE in Gifted Program divided by 12; each school will be allotted at least one gifted teacher.	K-12 FTE in Gifted Program divided by 12; each school will be allotted at least one gifted teacher.
Graduation Coach	N/A	N/A	N/A	1 per building
Instructional Coach	1 per building	2 per building	2 per building	3 per building
K-2 Floating Nurse	1 Itinerant staff	N/A	N/A	N/A
LPN	N/A	N/A	1 per building	1 per building
Medical Health Aide	1 per building	N/A	N/A	N/A
Media Clerk	$1 - 400 = 0.0$ $401 - 1,000 = 1.0$	$1 - 400 = 0.0$ $401 - 1,000 = 1.0$	1 per building	1 per building



Position	Elementary	Upper Elementary	Middle	High
Librarian	1 per building	1 per building	1 per building	1 per building
MTSS Lead	N/A	1 per building	1 per building	1 per building (210 days - New)
Nurse (RN)	N/A	1 per building	1 per building	1 per building
Paraprofessionals	1 per K class	N/A (see SPED allotments)	N/A (see SPED allotments)	N/A (see SPED allotments)
Principal Admin Assistant	N/A	N/A	1 per building	1 per building
Receptionist	N/A	N/A	N/A	1 per building
Registrar	N/A	N/A	1 per building	1 per building
REP Teachers	N/A	N/A	As allotted per the state QBE formula (the district will pool FTE allotments to staff the program at the district level in order to maximize staffing (Funding size 1:15))	As allotted per the state QBE formula (the district will pool FTE allotments to staff the program at the district level in order to maximize staffing (Funding size 1:15))
ROTC Teacher	N/A	N/A	N/A	2 per building (additional staff based upon student enrollment)
Safety & Security Associates (Updated)	* 1 Itinerant Safety and Security Associate (SSA) conducts safety visits and reviews at elementary schools	* 1 Itinerant Safety and Security Associate (SSA) conducts safety visits and reviews at elementary schools	2 per building	3 per building *
School Manager	1 per building	1 per building	1 per building	1 per building
Section 504 Chair	N/A	N/A	N/A	1 per building
Special Education Lead Teacher (SELT)	1 per all PK-2 combined	0.5 per building	1 per building	1 per building
Special Education Staff	As allotted per the state QBE formula (the district will pool FTE allotments to staff the program at the district level in order to maximize staffing)	As allotted per the state QBE formula (the district will pool FTE allotments to staff the program at the district level in order to maximize staffing)	As allotted per the state QBE formula (the district will pool FTE allotments to staff the program at the district level in order to maximize staffing)	As allotted per the state QBE formula (the district will pool FTE allotments to staff the program at the district level in order to maximize staffing)
Specials/ Connections	Special teachers are	Special teachers are allotted	Connection teachers are	Connection teachers are



Position	Elementary	Upper Elementary	Middle	High
	allotted based on the state QBE formula. At a minimum, each school will be allotted PE, Art, Music, and Spanish. Based on student enrollment, shared locations may be necessary.	based on the state QBE formula. At a minimum, each school will be allotted PE, Art, Music, and Spanish. Based on student enrollment, shared locations may be necessary.	allotted based on the state QBE formula. If 3 connection teachers are not earned, a minimum of 3 will be allotted. Three connection teachers must be band, orchestra, and chorus. Additionally, allocations for World Language, Art, and PE/Health are determined based on course registration.	allotted based on the state QBE formula. If 3 connection teachers are not earned, a minimum of 3 will be allotted. Three connection teachers must be band, orchestra, and chorus. Additionally, allocations for World Language, Art, and PE/Health are determined based on course registration.
Stellar Substitute	1 per building	1 per building	2 per building	2 per building
Student Outcome Support	2 Itinerant staff This data analyst will identify data trends and support schools in addressing best practices for successful outcomes	1 Itinerant staff	N/A	N/A
Technology Support Specialist * * K-12 technology support specialists also support ECLC (0.75) and administrative sites (0.75) in addition to the K-12s	1-199 = 0.25 per building 200-500 = 0.5 per building	1.0 per building	1.25 per building	1.5 per building
Vocational Teachers	N/A	N/A	6-8 FTE in vocational courses divided by 20	9-12 FTE in vocational courses divided by 20

****Additional Considerations - Projected enrollment may yield to adding or eliminating classrooms.**

Early Childhood Learning Center

Position	Pre-K and 0-3 Early Childhood Learning Center
Principal	1 per building
After-School Providers (Updated)	Based on participation



Position	Pre-K and 0-3 Early Childhood Learning Center
Principal	1 per building
Assistant Principal	1 - 500 = 0.0 501 - 1,000 = 1.0 1,001 - 1,500 = 2.0 1,501 - 2,000 = 3.0
Bookkeeper	1 per building (Based on receiving tuition)
Childcare Providers	Per Bright From the Start
Childcare Providers Assistant	Based on class ratios
Instructional Coach	1 per building
K-2 Floating Nurse	1 Itinerant staff shared with K-2 Elementary schools
LPN	N/A
Medical Health Aide	1 per building
Media Clerk	1 - 400 = 0.0 401 - 1,000 = 1.0
Librarian	N/A
MTSS Lead	.5 per building
Nurse	N/A
Paraprofessionals (C)	1 per Pre-K class
Receptionist	1 per building
Safety & Security Associates	* 1 Itinerant Safety and Security Associate (SSA) conducts safety visits and reviews at elementary schools
School Manager	N/A
Special Education Lead Teacher (SELT)	1 per all PK-2 combined
Special Education Staff	As allotted per the state QBE formula (the district will pool FTE allotments to staff the program at the district level in order to maximize staffing)
Specials/ Connections	Special teachers are allotted based on the state QBE formula. At a minimum, each school will be allotted PE, Art, Music, and Spanish. Based on student enrollment, shared locations may be necessary.



Position	Pre-K and 0-3 Early Childhood Learning Center
Stellar Substitute	1 per building
Student Outcome Support	N/A
Technology Support Specialist *	
* School-based technology support specialists also support administrative sites	1-199 = 0.25 per building 200-500 = 0.5 per building



Per Pupil Allocations by School

School	FY26 Enrollment					
Lower ES	Operational Budget	FY25 Enrollment	FY26 Projected	FY26 Enrollment	FY27 Projected	Per Pupil (Operational Budget)
Clairemont	\$21,460	148	129	118	141	\$145
Glennwood	\$20,445	141	164	157	167	\$145
Oakhurst	\$26,245	181	216	214	178	\$145
Westchester	\$20,880	144	126	124	151	\$145
Winnona Park	\$34,220	236	217	221	225	\$145
Upper ES						
FAVE	\$74,095	528	495	477	424	\$145
Talley	\$97,005	604	585	601	553	\$145
Middle						
BHMS	\$173,205	1,298	1283	1,310	1,208	\$135
High						
DHS	\$250,155	1,885	1853	1,893	1,878	\$135



Glossary

A

AA	Administrative Assistant (also known as School Manager)
AI	Administrative Intern

B

C

CFO	Chief Financial Officer
CHRO	Chief Human Resources Officer
CTAE	Career, Technical, and Agricultural Education

D

E

EIP	Education Instruction Plan
ELA	English Language Arts
ESOL	English for Speakers of Other Languages

F

FTE	Full-Time Equivalent - 1 FTE is equal to six instructional segments
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G

H

HS	High School
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I

ISS	In-School Suspension
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J

K

L

M

MS	Middle School
MTSS	Multi-Tiered System of Supports

N

N/A	Not Applicable
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O

P

PPE	Per Pupil Expenditure is the dollar amount of funds budgeted per student for a school.
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Q

QBE	QBE is the acronym for the Quality Basic Education Funding Formula, currently used to allocate state funds to local school systems
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R

REP	Remedial Education Program Teacher
ROTC	Reserve Officer Training Corps

S

SAG	School Allocation Guidelines
SPED	Special Education
STEM	STEM is an acronym that stands for science, technology, engineering and



Mathematics
School Outcomes Support

SOS

T

U

V

W

X

Y

Z
