

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 233 will meet on the 3rd day of September 2026 at 5:30 PM at 14160 South Black Bob Road, Olathe, KS 66062 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office and on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	250,944,741	20.000	257,104,028	20.000	262,565,417	72,542,236	20.000
Supplemental General (LOB)	08	82,154,972	15.189	83,039,714	15.590	87,470,384	63,894,437	15.751
SPECIAL REVENUE								
Federal Funds	07	6,927,879		6,081,376		9,030,259		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	585,775		561,769		1,355,383		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	30,758,044		26,252,472		32,360,304		
Bilingual Education	14	6,483,621		2,352,619		4,095,963		
Virtual Education	15	212,706		253,597		553,596		
Capital Outlay	16	41,247,420	8.000	37,014,926	8.000	44,945,273	33,473,377	8.000
Driver Training	18	80,063		51,279		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	16,875,392		15,547,558		17,899,857		
Professional Development	26	682,479		418,859		916,014		
Parent Education Program	28	1,392,546		866,992		1,379,404		
Summer School	29	110,880		105,188		853,729		
Special Education	30	88,807,373		91,524,445		96,869,559		
Cost of Living	33	14,113,986	3.511	13,172,936	3.170	14,295,000	12,958,353	3.194
Career and Postsecondary Education	34	8,960,509		8,288,363		11,385,461		
Gifts and Grants	35	2,566,856		1,604,719		4,846,089		
Special Liability Expense Fund	42	841,647	0.284	1,069,982	0.311	2,700,000	2,336,492	0.576
Extraordinary Growth Facilities	45	6,086,605	1.367	1,935,842	0.222	2,023,951	0	0.000
Special Reserve Fund	47	59,521,887		62,652,505				
KPERS Special Retirement Contribution	51	33,996,343		33,515,321		37,788,524		
Contingency Reserve	53	1,142,441		6,987,560				
Textbook & Student Material Revolving	55	2,766,191		675,885				
Activity Fund	56	1,965,893		2,026,991				
DEBT SERVICE								
Bond and Interest #1	62	75,216,611	14.519	63,174,806	14.388	67,866,818	58,365,222	14.388
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	1,128,931	0.328	871,327	0.267	1,750,000	757,260	0.187
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	735,571,791	63.198	717,151,059	61.948	702,950,985	244,327,377	62.096
Less: Transfers	105	205,456,382		198,191,004		140,151,156		
NET USD EXPENDITURES	110	530,115,409		518,960,055		562,799,829		
TOTAL USD TAXES LEVIED	115	224,276,981		233,111,910		244,327,377		

1: Sponsoring District Only

*Tax Rates are expressed in Mills

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		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$224,276,981		\$233,111,910		\$244,327,377		
Assessed Valuation - General Fund	128	\$3,229,403,528		\$3,458,118,000		\$3,627,111,815		
Assessed Valuation - All Other Funds	130	\$3,673,432,793		\$3,883,960,559		\$4,056,568,970		
Assessed Valuation - Capital Outlay	129	\$3,994,322,703		\$3,959,549,450		\$4,184,172,155		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	690,940,550		651,822,605		751,165,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	690,940,550		651,822,605		751,165,000		

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Board President

Clerk of the Board