

REGULAR MEETING

GRISWOLD BOARD OF EDUCATION

Griswold Middle School Cafeteria, First Floor
211 Slater Avenue
Griswold, Connecticut 06351

THURSDAY,
August 13th, 2026
6:00 PM

This meeting will be live-streamed on our District Facebook Page

1. Call to Order
2. Pledge of Allegiance
3. Approval of the Minutes
 - A. Special Meeting - June 25, 2026
 - B. Regular Meeting - June 25, 2026
4. Communications
 - A. Thank You Note from 2025/2026 *Volunteer of the Year* - Michelle Stolaronek
 - B. August 7th, 2026, "Welcome Back" from Superintendent McKenna to Faculty & Staff
5. Public Comment
6. New Business
 - A. Review, Discussion, and Possible Action to Approve the District/BOE Goals for the 2026/2027 School Year
 - B. Review and Discussion on Final Quarter - Financial Update - for the 2025/2026 School Year - Erik Christensen
 - C. Review, Discussion, and Possible Action to Approve the Line Item Transfers from the 2025/2026 School Year - Erik Christensen
 - D. Review, Discussion, and Possible Action on Regular Board of Education Meeting Schedule and Subcommittee Meeting Schedule
 - E. Review, Discussion, and Possible Action on Regular Board of Education Meeting Schedule of Regular Meeting Topics
 - F. Review, Discussion, and Possible Action to Approve the Tentative Agreement between the Griswold Griswold Board of Education and the Griswold Administrators Association*
 - G. Gifts/Donations
 1. Gift from Cromwell Growers, Ally Petrie, and Home Depot for Flowers, Plants, and 300 Bags of Mulch to Griswold High School
7. Old Business
8. Administrators' Reports
 - A. BOE Audit--Erik Christensen, Director of Fiscal & Personnel Services
 - B. EFS Annual Report--Erik Christensen, Director of Fiscal & Personnel Services

9. Superintendent's Report

A. Vacancies/Appointments/Resignations/Retirements

B. Superintendent Updates

1. School Opening, 2026/2027
 - a. 8/20--New Faculty and Staff Orientation
 - b. 8/24--Convocation
 - c. 8/27--First Day of School
2. Administrator Institute
3. Facilities Updates
 - a. Softball Scoreboard
 - b. New, Electronic Whiteboards
 - c. GHS Scoreboards--on order
4. Update Athletic Boosters & Fundraising
5. Community Outreach--Farmers' Market
6. BOE Retreat & Development Needs

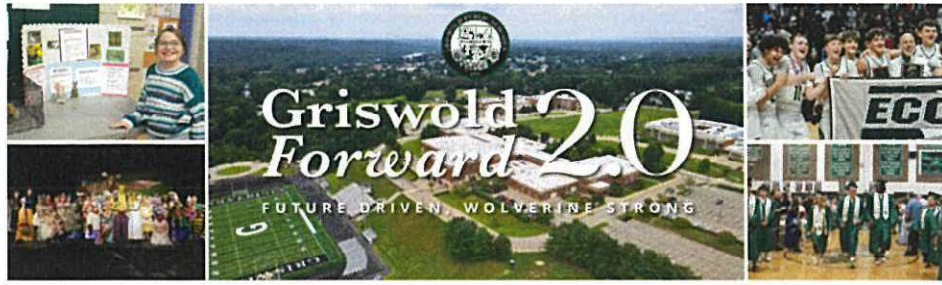
10. Committee/Board Reports

A. Negotiations Subcommittee--Jaimee O'Neill-Eaton

11. Other Business that May Properly Come Before This Board

12. Adjournment

*The Board may go into executive session on these items per Connecticut State Statute § 1-200 (6).



Board of Education Meeting Notes
REGULAR MEETING
LIVE: GRISWOLD MIDDLE SCHOOL Cafeteria
THURSDAY, August 13th, 2026
6:00 PM Start Time

Our Mission

Griswold Public Schools educates for excellence by ensuring our students are connected, by cultivating individual talents, and by fostering a future-driven mindset.

Our Vision

Graduates of Griswold Public Schools journey into the future as engaged citizens, effective communicators, critical thinkers, and resilient problem solvers.

Our Goals

1. Elevating student success and growth to navigate the future.
2. Centering student interests to foster well-being and individual pursuits.
3. Teaching that strengthens engagement and connections for every student.
4. Optimizing resources and partnering with the Griswold community for student success.

Our Beliefs

1. I can grow and achieve.
2. I matter and belong.
3. I engage and connect.
4. I value my community.

NOTE: The purpose of the notes is to provide more context to each agenda item, so that our meeting times are productive and offer Board members the background information to ask for clarification, to ask for additional information, and to discuss matters they deem necessary. If there are any questions or information not included in the notes or packet and you have questions ahead of time, please let us know.

1. Call to Order

2. Pledge of Allegiance

3. Approval of the Minutes

Minutes are enclosed. They are in draft form. In addition to changes that need to be made, please motion to approve "as discussed."

A. Special Meeting - June 25, 2026

B. Regular Meeting - June 25, 2026

4. Communications

Communications are enclosed for your review.

A. Thank You Note from 2025/2026 Volunteer of the Year - Michelle Stolaronek

B. August 7th, 2026, "Welcome Back" from Superintendent McKenna to Faculty & Staff

5. Public Comment

Each speaker, per BOE policy, is limited to 3 minutes.

6. New Business

A. Review, Discussion, and Possible Action to Approve the District/BOE Goals for the 2026/2027 School Year

- It's this time of year when the Board formally approves the District goals for the school, so that the buildings will follow with goals aligned to the district goals.

B. Review and Discussion on Final Quarter - Financial Update - for the 2025/2026 School Year - Erik Christensen

- Mr. Christensen will review the final financial report for the 2025-2026 school year. This report, which confirms that we "made" the budget, will be posted to our web site, as required by statute. Additionally, this final report will be sent to the Town. Typically, this update falls under administrators' reports. However, given that line item transfers are required--in the next agenda item, this matter has been placed under new business for this meeting agenda.

C. Review, Discussion, and Possible Action to Approve the Line Item Transfers from the 2025/2026 School Year - Erik Christensen

- Mr. Christensen will review the line-item transfers recommended to finalize the 2025-2026 school year budget. It is recommended that the Board, once the items are reviewed and discussed, approve the line item transfers as presented and discussed.

D. Review, Discussion, and Possible Action on Regular Board of Education Meeting Schedule and Subcommittee Meeting Schedule

- Please review the schedule of BOE meetings and associated BOE subcommittee regular meetings. If there are mistakes, please let us know. Feel free to recommend different dates for the subcommittee meetings.

E. Review, Discussion, and Possible Action on Regular Board of Education Meeting Schedule of Regular Meeting Topics

- These "meeting topics" follow our typical meeting calendar, and there are a few additions.

As noted, once this is approved we will adjust as necessary to accommodate for meeting cancellations, special meetings, and other times that the Board may have to convene. We have found that having this “yearly schedule” helps us to streamline our business, our work, and our progression as a leadership team.

- F. Review, Discussion, and Possible Action to Approve the Tentative Agreement between the Griswold Griswold Board of Education and the Griswold Administrators Association* - This matter will be discussed in the Executive Session. In the motion to go into Executive Session, please be sure to invite Superintendent McKenna and Mr. Christensen, Director of Fiscal and Personnel Services.

G. Gifts/Donations

Please see enclosed MEMO.

1. Gift from Cromwell Growers, Ally Petrie, and Home Depot for Flowers, Plants, and 300 Bags of Mulch to Griswold High School

7. Old Business

8. Administrators' Reports

- A. BOE Audit--Erik Christensen, Director of Fiscal & Personnel Services - Mr Christensen will provide an overview of the audit. This report was presented to the Board of Finance in July. Please note that due to the large size of the audit report, it will be provided electronically as part of the BOE packet. We will not be printing hard copies of the audit report for inclusion in the paper BOE packets provided to you as hard copies. Thank you for your understanding.
- B. EFS Annual Report--Erik Christensen, Director of Fiscal & Personnel Services - Mr. Christensen will provide an update on the EFS report, formerly the ED001, due every year to the State of Connecticut. This is a major financial report, and it requires an enormous amount of time and critical effort to submit.

9. Superintendent's Report

Please see the enclosed report.

A. Vacancies/Appointments/Resignations

B. Superintendent Updates

1. School Opening, 2026/2027
 - a. 8/20--New Faculty and Staff Orientation
 - b. 8/24--Convocation
 - c. 8/27--First Day of School
2. Administrator Institute
3. Facilities Updates
 - a. Softball Scoreboard
 - b. New, Electronic Whiteboards
 - c. GHS Scoreboards--on order
4. Update Athletic Boosters & Fundraising
5. Community Outreach--Farmers' Market
6. BOE Retreat & Development Needs

10. Committee/Board Reports

A. Negotiations Subcommittee--Jaimee O'Neill-Eaton

11. Other Business that May Properly Come Before This Board

12. Adjournment

*The Board may go into executive session on these items per Connecticut State Statute § 1-200 (6).

**SPECIAL MEETING
GRISWOLD BOARD OF EDUCATION**

**THURSDAY,
June 25th, 2026**

DRAFT

1. A special meeting of the Griswold Board of Education was held on Thursday, June 25th, 2026, in the Griswold Middle School, Office of the Superintendent, located at 211 Slater Avenue, Griswold, Connecticut. The meeting was called to order at 12:04 PM by Terry Cholewa, Vice-Chair of the Griswold Board of Education.

PRESENT

Terry Cholewa, BOE Vice-Chair (In-Person); Yvonne Palasky (By Zoom), Cathy Waselik (By Zoom), and Eileen Ego (In-Person), Griswold BOE Members.

ALSO PRESENT

Mr. Sean P. McKenna, GPS Superintendent of Schools (In Person); Mr. Daniel Murphy, GPS Board Attorney (By Zoom); Mr. Arthur Howe, GHS Associate Principal (In-Person); Student # 9-15010934 and Parent of Student #9-15010934 (both attended In-Person).

ABSENT

Stuart Norman, Jr. BOE Chair; Kimberly Neilson, BOE Secretary; and Jaimee O'Neill-Eaton, Griswold BOE Members.

MOTION

By Eileen Ego

Seconded by Yvonne Palasky

That the Board enter Executive Session @ 12:05 PM to discuss a matter that would result in the disclosure of public records or the information contained therein as described in Connecticut General Statutes Sections 1-210(b)(2), (11) and (17). Further, that the Board invite the following individuals to attend the executive session:

1. Student #9-15010934
2. Parent of Student #9-15010934
3. Sean McKenna, GPS Superintendent of Schools.
4. Daniel Murphy, Counsel for the Griswold Board of Education.
5. Mr. Arthur Howe, Associate Principal, Griswold High School.

Motion unanimously carried.

The Board came out of executive session at 12:28 PM and the following action was taken:

MOTION

By Eileen Ego

Seconded by Yvonne Palasky

That pursuant to CGS Section 10-233d, the Griswold Board of Education shall adopt the stipulated agreement presented by the parties as its decision in this matter and furthermore, that the stipulated agreement shall serve as the Board's written decision in this matter.

Motion unanimously carried.

MOTION

By Yvonne Palasky

Seconded by Ego

To adjourn the special meeting at 12:30 PM.

Motion unanimously carried.

Minutes recorded by: Sean McKenna/ Robin Drobiak

**REGULAR MEETING
GRISWOLD BOARD OF EDUCATION**

**THURSDAY,
June 25th, 2026**

DRAFT

1. Call to Order - A regular meeting of the Griswold Board of Education was held on Thursday, June 25th, 2026, in the Cafeteria located at Griswold Middle School, 211 Slater Avenue, Griswold, CT. The meeting was called to order at 6:00 PM by Stuart Norman, Jr., BOE Chair.

PRESENT

Stuart Norman, Jr., BOE Chair; Terry Cholewa, BOE Vice Chair; Kimberly Neilson, BOE Secretary; Yvonne Palasky, Jaimee O'Neill-Eaton, Cathy Waselik, and Eileen Ego, Griswold BOE Members.

ALSO PRESENT

Sean McKenna, Griswold Superintendent of Schools; Glenn LaBossiere, GPS Assistant Superintendent of Schools; Erik Christensen, GPS Director of Fiscal & Personnel Services; Erin Palonen, GHS Principal; Louis Zubek, GMS Principal; Steven Bourque, GMS Assistant Principal; and Joseph Bordeaux, GES Principal, Jacqueline Bill, GES Assistant Principal; Jessica Gillespie and Patricia Feeney, GPS Directors of TLI.

ABSENT

Stephen Cravinho, GPS Campus Wide Activities & Athletic Director; Christopher Champlin, GPS Director of Student Services; and Arthur Howe, GHS Associate Principal.

2. Pledge of Allegiance – The Board, administration and audience members performed the Pledge of Allegiance.

MOTION

By Terry Cholewa

Seconded by Eileen Ego

To add under New Business, item K, Review, Discussion, and Possible Action to authorize the Superintendent or Designee, to request Town of Griswold, Board of Finance, approval for reclassifying \$22,000 from the GHS Chorus Room HVAC project to other capital projects.

Motion unanimously carried.

3. Approval of the Minutes

A. Regular Meeting Minutes-June 11, 2026

MOTION

By Yvonne Palasky

Seconded by Kimberly Brunelle

To approve the regular meeting minutes of June 11, 2026, as presented.

Motion unanimously carried.

4. Communications

A. Griswold Board of Education Approved Meeting Dates for the 2026/2027 School Year – The Board received a copy of the approved Board of Education meeting dates for the 2026/2027 school year.

B. June 17th, 2026, MEMO on Summer Office Hours – The Board received a copy of the summer office hours for the district over the summer.

5. Awards/Recognitions

A. Recognizing Tycen LaBelle, Griswold High School Student-Athlete, for his outstanding accomplishments in Spring Outdoor Track & Field, including earning Class M State Championship, State Open Championship, and a second place finish at the New England Championships in the 3200-meter event – The Board, the Superintendent, administrators, and audience members took time to recognize and honor Tycen LaBelle, GHS student athlete, for his outstanding accomplishments in outdoor track & field during the spring season.

B. Recognizing Josiah Wells, Griswold High School Student-Athlete, for Earning Division II State Championship during the Spring Golf Season – The Board, the superintendent, administrators, and audience members took time to recognize and honor Josiah Wells, who earned a state championship title during the spring golf season.

6. Public Comment – There were two Grasso Tech parents, Monica Obuchowski of 28 Tyler Terrace in Griswold and Wendy Held of 108 Brewster Road in Griswold, who approached the Board to ask that they reconsider the cut to the Grasso Tech transportation for their children who are currently attending there.

7. New Business

A. Review and Discussion on Revised K-12 Social Studies Curriculum – Assistant Superintendent, Glenn LaBossiere, and Patricia Feeney and Jessica Gillespie, TLI Directors, presented the new K-12 Social Studies curriculum. Board members can view the curriculum this summer either by viewing on our website or stopping by central office to review a hard copy.

B. Review, Discussion, and Possible Action to Approve the Griswold Elementary School Building Checklists

C. Review, Discussion, and Possible Action to Approve the Griswold Middle School Building Checklists

D. Review, Discussion, and Possible Action to Approve the Griswold High School Building Checklists

E. Review, Discussion, and Possible Action to Approve the Griswold Soule Street Academy Building Checklists

MOTION

By Yvonne Palasky

Seconded by Terry Cholewa

To approve the GES checklists, the GMS checklists, the GHS checklists, and the Soule Street Academy checklists.

Motion unanimously carried.

F. *Review, Discussion, and Possible Action to Approve the Job Description for the Grant Funded, Stipend Position of Early Education and Billing Coordinator

G. *Review, Discussion, and Possible Action to Approve the Non-Bargaining Unit Wages for the 2026/2027 School Year

- H. *Review, Discussion, and Possible Action to Extend and Approve the Contract for the Superintendent of Schools for the 2026/2027 School Year
 - I. *Review, Discussion, and Possible Action to Extend and Approve the Contract for the Assistant Superintendent of Schools for the 2026/2027 School Year
 - J. *Review, Discussion, and Possible Action to Extend and Approve the Contract for the Director of Fiscal & Personnel Services for the 2026/2027 School Year
- Items F-J will be reviewed in executive session following the regular business portion of this meeting for discussion and possible action.
- K. Review, Discussion, and Possible Action to Authorize the Superintendent or Designee to Request Town of Griswold, Board of Finance Approval for Reclassifying \$22,000 from the GHS Chorus Room HVAC Project to other Capital Projects

MOTION

By Yvonne Palasky

Seconded by Eileen Ego

To authorize the Superintendent or Designee to request Town of Griswold, Board of Finance approval for reclassifying \$22,000 from the GHS Chorus Room HVAC project to other capital projects.

Motion unanimously carried.

8. Old Business – None.

9. Administrators' Reports

- A. Update on Capital Projects for GPS Building & Grounds – Sean McKenna – The Board received an update from the Superintendent and Thomas Verville, GPS Facilities Director, on capital projects that are currently under review, updates coming and potential changes to scheduled capital projects for the 2026/2027 school year.
- B. Financial Forecast, 2025/2026 SY- Erik Christensen – The Board received an update from Director of Fiscal & Personnel Services, Erik Christensen, on the status of this year's budget as we inch towards closing out the 2025/2026 school year.

10. Superintendent's Report

- A. Vacancies/Appointments/Resignations – The Board received a list of vacancies, appointments, and resignations.
- B. Superintendent Updates
 - 1. Transportation Update
 - 2. Electric Buses Update
 - 3. Update on Tuition Revenues for 2026/2027 School Year
 - 4. Update on Schedule for Contract Negotiations for Griswold Administrators
 - 5. Summer Meeting Schedule for the Griswold Board of Education

The Superintendent reported and updated the Board on items 1-5 listed above.

11. Committee/Board Reports

A. Negotiations Subcommittee Update – Jaimee O’Neill-Eaton - The Board received an update from Jaimee O’Neill-Eaton, Chair of the Negotiations Subcommittee, on the meeting that occurred last week.

B. Town of Griswold, Board of Finance – Glenn LaBossiere, GPS Assistant Superintendent, was in attendance at the most recent Town of Griswold, Board of Finance meeting and provided an update to the Board on one of the topic of protecting accounts between the town and school would have a second authorization. Glenn also noted that the auditors will be attending the July 21st Town of Griswold, Board of Finance meeting.

13. Other Business that May Properly Come before the Board – Sean publicly thanked all the teachers, students, and families for an outstanding school year and for the administrators and all of their hard work with end of year ceremonies, and he is very excited and proud of the Griswold Forward 2.0 page is up and running and we have a nice video directed by Kayla Hedman and narrated by Amanda Richmond about the work going forward and will continue to add to that page throughout the summer.

MOTION

By Cathy Waselik

Seconded by Yvonne Palasky

To move into executive session at 6:55 PM for the purpose of reviewing New Business, items f-g, inviting Superintendent, Sean McKenna, Assistant Superintendent, Glenn LaBossiere, and Director of Fiscal & Personnel Services, Erik Christensen, to participate.

Motion unanimously carried.

The Board came out of executive session at 7:55 PM with the following action:

7F.

MOTION

By Yvonne Palasky

Seconded by Eileen Ego

To approve the job description for the grant-funded, stipended position of Early Education and Billing Coordinator.

Motion unanimously carried.

7G.

MOTION

By Yvonne Palasky

Seconded by Eileen Ego

To approve the non-bargaining unit wages for the 2026/2027 school year.

Motion unanimously carried.

7H.

MOTION

By Yvonne Palasky

Seconded by Eileen Ego

To extend and approve the contract for the Superintendent of Schools for the 2026/2027 school year.

Motion unanimously carried.

7I.

MOTION

By Terry Cholewa

Seconded by Kimberly Neilson

To extend and approve the contract for the Assistant Superintendent of Schools for the 2026/2027 school year.

Motion unanimously carried.

7J.

MOTION

By Eileen Ego

Seconded by Yvonne Palasky

To extend and approve the contract for the Director of Fiscal & Personnel Services for the 2026/2027 school year.

Motion unanimously carried.

14. Adjournment

MOTION

By Yvonne Palasky

Seconded by Terry Cholewa

To adjourn the regular BOE meeting at 7:59 PM.

Motion unanimously carried.

Minutes prepared by: Robin Drobiak/Sean McKenna



thank you

To the Griswold Board of Education,
Thank you so much for selecting me as
Volunteer of the Year for the Griswold
Public Schools. It was a big surprise
and I am incredibly honored and
grateful for the recognition. I have
very much enjoyed my time volunteering
for the school system and look forward
to continuing my volunteer efforts
in the years to come. Thanks again.
Michelle Stolaronek



GRISWOLD PUBLIC SCHOOLS

211 Slater Avenue, Griswold, CT 06351

Tel: (860) 376-7600 Fax: (860) 376-7607

griswoldpublicschools.org

Sean P. McKenna, Superintendent of Schools

Erik Christensen, Director of Fiscal & Personnel Services

Glenn LaBossier, Assistant Superintendent of Schools

Christopher Champlin, Director of Student Services

August 7th, 2026

Dear GPS:

As we near the completion of August's first week, the 2026-2027 school year comes into sharper, clearer focus. May this "welcome back" letter find you, your family, and your loved ones in joyful spirits and excellent health, as we all await to start the new school year a few weeks from now.

Summer 2026 has certainly been interesting, hasn't it? Marked by unusual weather patterns of heavy rains, wild winds, and strange, smoked-filled skies, the last few months have indeed made our heads turn on more than one occasion. In addition to those troubling blotches on the doppler radar, Summer 2026 has also had its share of encouraging news. Our beloved country celebrated its 250th anniversary, uniting us all to honor our cherished freedoms. The World Cup was hosted here in the United States, captivating hearts and minds from across the globe. Thanks to *The Odyssey* and *Spider-Man: Brand New Day*, audiences have returned en masse to the movie theaters reviving, thank goodness, a summer blockbuster tradition.

Let's take that energetic surge of Summer 2026 to begin anew, to reset together as we approach the start of a new school year. Wonderful things continue to happen here at Griswold Public School. Our Facilities Team continues to prepare our buildings and grounds for our return. Our Technology Department has been busy, coordinating the installation of new, electronic whiteboards in selected classrooms across the district. Our Teaching, Learning, and Innovation department has also been busy finalizing our new strategic roadmap, *Griswold Forward 2.0*, while working on other projects such as a new, grant-funded partnership with the Annenberg Institute of Brown University, focusing on middle school math.

We look forward to seeing you all at Convocation, scheduled for Monday, August 24th, 2026. Breakfast will be served starting at 7:00 am in the Griswold Middle School cafeteria. We will then promptly begin our Convocation ceremony at 8:00 am in the Griswold Middle School auditorium. As has been the case in previous years--thanks to the GHS Music Department, we will be entertained by the Griswold High School Chamber Choir. Another shared tradition we will continue is our GPS Convocation Family "slide-deck." So please forward us pictures of you, your family and/or your loved ones in summer action--send photos to Kayla Hedman, Marketing & Communications Director, at khedman@griswoldpublicschools.org no later than Friday, August 21st, 2026.

Continue to enjoy Summer 2026 in these next few weeks. Have fun, spend quality time with those who matter most, rest and relax, and be sure to reset, as we all move forward together into the 2026-2207 school year. See you soon!

Sincerely,

Sean P. McKenna
Superintendent



GRISWOLD PUBLIC SCHOOLS

211 Slater Avenue, Griswold, CT 06351

Tel: (860) 376-7600 Fax: (860) 376-7607

griswoldpublicschools.org

Sean P. McKenna, Superintendent of Schools

Erik Christensen, Director of Fiscal & Personnel Services

Glenn LaBossiere, Assistant Superintendent of Schools

Christopher Champlin, Director of Student Services

MEMO ABOUT GOALS

TO: Griswold Board of Education
FROM: Sean
SUBJECT: Goals for the 2026-2027 School Year
DATE: August 13th, 2026

+++++

As a procedural step, it is always beneficial for the Board to adopt the Griswold Forward 2.0 for the 2026-2027 school year, so as to create alignment with the building goals, which the certified staff use to identify their own goals. Our proposed goals are:

1. Elevating student success and growth to navigate the future.
2. Centering student interests to foster well-being and individual pursuits.
3. Teaching that strengthens engagement and connections for every student.
4. Optimizing resources and partnering with the Griswold community for student success

Griswold Board of Education Monthly Financial Report

Fiscal Year 2025-2026

Figures Current as of June 30, 2026

Budget				
Account	Object #s	Budget 2025-2026	Transfers 2025-2026	Adjusted Budget 2025-2026
Salaries	100	\$18,948,994.41	\$0.00	\$18,948,994.41
Benefits	200	\$6,708,050.27	\$0.00	\$6,708,050.27
Purchased Services	300	\$862,363.24	\$0.00	\$862,363.24
Property Services	400	\$1,423,261.81	\$0.00	\$1,423,261.81
Trans, Ins, Commun, Tuition	500	\$4,029,376.57	\$0.00	\$4,029,376.57
Supplies	600	\$747,076.63	\$0.00	\$747,076.63
Equipment	700	\$138,870.00	\$0.00	\$138,870.00
Dues & Fees	810	\$62,866.00	\$0.00	\$62,866.00
Grand Totals		\$32,920,858.93	\$0.00	\$32,920,858.93

Expense & Revenue							
Account	Object #s	Expended 2025-2026	Encumbered 2025-2026	Total Exp/Encumb (includes pre-enc) 2025-2026	Revenue 2025-2026	Balance 2025-2026	% Exp 2025-2026
Salaries	100	\$19,818,659.24	\$0.00	\$19,818,659.24	(\$1,283,743.45)	\$414,078.62	97.81%
Benefits	200	\$6,040,162.62	\$0.00	\$6,040,162.62	(\$35,437.09)	\$703,324.74	89.52%
Purchased Services	300	\$773,293.01	\$20,000.00	\$793,293.01	(\$74,169.25)	\$143,239.48	83.39%
Property Services	400	\$1,406,146.23	\$0.00	\$1,406,146.23	(\$20,489.00)	\$37,604.58	97.36%
Trans, Ins, Commun, Tuition	500	\$6,722,490.75	\$0.00	\$6,722,490.75	(\$1,354,852.41)	(\$1,338,261.77)	133.21%
Supplies	600	\$736,263.28	\$20,000.00	\$756,263.28	(\$5,064.50)	(\$4,122.15)	100.55%
Equipment	700	\$115,192.02	\$0.00	\$115,192.02	(\$20,768.00)	\$44,445.98	67.99%
Dues & Fees	810	\$58,241.83	\$0.00	\$58,241.83	\$0.00	\$4,624.17	92.64%
Grand Totals		\$35,670,448.98	\$40,000.00	\$35,710,448.98	(\$2,794,523.70)	\$4,933.65	99.99%

Projections			
Account	Object #s	Estimated Adj 2025-2026	Estimated Balance 2025-2026
Salaries	100	\$0.00	\$414,078.62
Benefits	200	\$0.00	\$703,324.74
Purchased Services	300	\$0.00	\$143,239.48
Property Services	400	\$0.00	\$37,604.58
Trans, Ins, Commun, Tuition	500	\$0.00	(\$1,338,261.77)
Supplies	600	\$0.00	(\$4,122.15)
Equipment	700	\$0.00	\$44,445.98
Dues & Fees	810	\$0.00	\$4,624.17
Grand Totals		\$0.00	\$4,933.65

FY 2025-2026 Financial Overview

Figures Current as of June 30, 2026

Account	Object #s	Budget	Transfers	Adjusted Budget	Expended	Encumbered	Total Exp/Encumb	Revenue	Balance	% Exp	Projections	
		2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	Estimated Adj	Estimated Balance
											2025-2026	2025-2026
Administrators	120-122	\$ 1,946,883.76	\$0.00	\$1,946,883.76	\$1,939,896.16	\$0.00	\$1,939,896.16	\$0.00	\$6,987.60	99.64%	\$0.00	\$6,987.60
Teachers	101-103,118,123,124	\$ 12,451,577.25	\$0.00	\$12,451,577.25	\$12,500,924.75	\$0.00	\$12,500,924.75	(\$377,343.79)	\$327,996.29	97.37%	\$0.00	\$327,996.29
Non-Certified Instructional	104,105,109,111, 112, 119,125	\$ 1,550,726.50	\$0.00	\$1,550,726.50	\$2,316,796.37	\$0.00	\$2,316,796.37	(\$797,125.42)	\$31,055.55	98.00%	\$0.00	\$31,055.55
Substitutes	163, 165, 170-173	\$ 278,502.74	\$0.00	\$278,502.74	\$305,331.20	\$0.00	\$305,331.20	\$0.00	(\$26,828.46)	109.63%	\$0.00	(\$26,828.46)
Clerical, Custodial/Maint	130, 131, 141, 142	\$ 1,975,433.48	\$0.00	\$1,975,433.48	\$1,955,721.14	\$0.00	\$1,955,721.14	(\$17,669.24)	\$37,381.58	98.11%	\$0.00	\$37,381.58
Overtime	143	\$ 117,522.40	\$0.00	\$117,522.40	\$93,425.31	\$0.00	\$93,425.31	\$0.00	\$24,097.09	79.50%	\$0.00	\$24,097.09
Support Services	106, 150, 160, 162, 166	\$ 473,612.00	\$0.00	\$473,612.00	\$554,108.26	\$0.00	\$554,108.26	(\$91,305.00)	\$10,808.74	97.72%	\$0.00	\$10,808.74
Security/X-Guard	177, 178	\$ 154,736.28	\$0.00	\$154,736.28	\$152,456.05	\$0.00	\$152,456.05	(\$300.00)	\$2,580.23	98.33%	\$0.00	\$2,580.23
Salaries	100	\$18,948,994.41	\$0.00	\$18,948,994.41	\$19,818,659.24	\$0.00	\$19,818,659.24	(\$1,283,743.45)	\$414,078.62	97.81%	\$0.00	\$414,078.62
Health Insurance	205, 206, 209	\$ 4,855,292.92	\$0.00	\$4,859,292.92	\$4,214,766.90	\$0.00	\$4,214,766.90	(\$26,947.63)	\$671,473.65	86.18%	\$0.00	\$671,473.65
Other (required)	202, 203, 207, 208, 211, 240	\$ 1,846,757.35	\$0.00	\$1,848,757.35	\$1,825,395.72	\$0.00	\$1,825,395.72	(\$8,489.46)	\$31,851.09	98.28%	\$0.00	\$31,851.09
Benefits	200	\$6,708,050.27	\$0.00	\$6,708,050.27	\$6,040,162.62	\$0.00	\$6,040,162.62	(\$35,437.09)	\$703,324.74	89.52%	\$0.00	\$703,324.74
Instructional Improv	320, 321, 324, 327	\$ 464,878.51	\$0.00	\$464,878.51	\$377,234.40	\$0.00	\$377,234.40	(\$7,750.00)	\$95,394.11	79.46%	\$0.00	\$95,394.11
Management Services	323	\$ 4,962.00	\$0.00	\$4,962.00	\$4,725.00	\$0.00	\$4,725.00	\$0.00	\$237.00	95.22%	\$0.00	\$237.00
Other Prof/Tech Services	329, 330	\$ 392,522.73	\$0.00	\$392,522.73	\$391,333.61	\$20,000.00	\$411,333.61	(\$66,419.25)	\$47,608.37	87.87%	\$0.00	\$47,608.37
Purchased Services	300	\$862,363.24	\$0.00	\$862,363.24	\$773,293.01	\$20,000.00	\$793,293.01	(\$74,169.25)	\$143,239.48	83.36%	\$0.00	\$143,239.48
Utilities	410	\$ 589,830.64	\$0.00	\$589,830.64	\$611,953.99	\$0.00	\$611,953.99	(\$2,546.00)	(\$19,577.35)	103.32%	\$0.00	(\$19,577.35)
Repair/Maintenance	430, 432	\$ 206,549.00	\$0.00	\$206,549.00	\$217,446.09	\$0.00	\$217,446.09	(\$17,943.00)	\$7,045.91	96.59%	\$0.00	\$7,045.91
Maintenance Agreements	431	\$ 625,532.17	\$0.00	\$625,532.17	\$574,823.14	\$0.00	\$574,823.14	\$0.00	\$50,709.03	91.89%	\$0.00	\$50,709.03
Rentals	440, 441	\$ 1,350.00	\$0.00	\$1,350.00	\$1,923.01	\$0.00	\$1,923.01	\$0.00	(\$573.01)	142.45%	\$0.00	(\$573.01)
Property Services	400	\$1,423,261.81	\$0.00	\$1,423,261.81	\$1,406,146.23	\$0.00	\$1,406,146.23	(\$20,489.00)	\$37,604.58	97.36%	\$0.00	\$37,604.58
Transportation: Schools	510, 511	\$ 1,797,760.65	\$0.00	\$1,797,760.65	\$3,043,696.03	\$0.00	\$3,043,696.03	(\$1,305,557.71)	\$59,622.33	96.68%	\$0.00	\$59,622.33
Property & Liability Ins	520, 521	\$ 221,119.65	\$0.00	\$221,119.65	\$218,862.50	\$0.00	\$218,862.50	\$0.00	\$2,257.15	98.98%	\$0.00	\$2,257.15
Communications	530, 540, 550	\$ 91,343.90	\$0.00	\$91,343.90	\$74,904.31	\$0.00	\$74,904.31	(\$8,214.24)	\$24,653.83	73.01%	\$0.00	\$24,653.83
Tuition	560, 561	\$ 1,672,455.00	\$0.00	\$1,672,455.00	\$3,113,093.59	\$0.00	\$3,113,093.59	(\$9,352.01)	(\$1,431,286.58)	185.58%	\$0.00	(\$1,431,286.58)
Other Travel	580, 582	\$ 108,851.84	\$0.00	\$108,851.84	\$111,082.45	\$0.00	\$111,082.45	(\$207.45)	(\$2,023.16)	101.86%	\$0.00	(\$2,023.16)
Other Purchased Services	590	\$ 137,845.53	\$0.00	\$137,845.53	\$160,851.87	\$0.00	\$160,851.87	(\$31,521.00)	\$8,514.66	93.82%	\$0.00	\$8,514.66
Trans,Ins,Commun,Tuition	500	\$4,029,376.57	\$0.00	\$4,029,376.57	\$6,722,490.75	\$0.00	\$6,722,490.75	(\$1,354,852.41)	(\$1,338,261.77)	133.21%	\$0.00	(\$1,338,261.77)
Instructional Supplies	611	\$ 85,378.00	\$0.00	\$85,378.00	\$57,771.10	\$0.00	\$57,771.10	\$0.00	\$27,606.90	67.67%	\$0.00	\$27,606.90
Maintenance Supplies	613	\$ 90,000.00	\$0.00	\$90,000.00	\$113,065.70	\$0.00	\$113,065.70	(\$3,449.86)	(\$19,615.84)	121.80%	\$0.00	(\$19,615.84)
Heating Oil	620	\$ 205,000.00	\$0.00	\$205,000.00	\$290,612.89	\$0.00	\$290,612.89	\$0.00	(\$85,612.89)	141.76%	\$0.00	(\$85,612.89)
Textbooks	641	\$ 7,035.00	\$0.00	\$7,035.00	\$2,740.60	\$0.00	\$2,740.60	\$0.00	\$4,294.40	38.96%	\$0.00	\$4,294.40
Library Books/Periodicals	642, 643	\$ 28,801.00	\$0.00	\$28,801.00	\$19,209.07	\$0.00	\$19,209.07	(\$1,360.32)	\$10,952.25	61.97%	\$0.00	\$10,952.25
Other Supplies/Materials	690, 691	\$ 330,862.63	\$0.00	\$330,862.63	\$252,863.92	\$20,000.00	\$272,863.92	(\$254.32)	\$58,253.03	82.39%	\$0.00	\$58,253.03
Supplies	600	\$747,076.63	\$0.00	\$747,076.63	\$736,263.28	\$20,000.00	\$756,263.28	(\$5,064.50)	(\$4,122.15)	100.55%	\$0.00	(\$4,122.15)

FY 2025-2026 Financial Overview

Figures Current as of June 30, 2026

Account	Object #s	Budget	Transfers	Adjusted Budget	Expended	Encumbered	Total Exp/Encumb	Revenue	Balance	% Exp	Projections	
		2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	2025-2026	Estimated Adj	Estimated Balance
											2025-2026	2025-2026
Instructional Equipment	730	\$ 93,620.00	\$0.00	\$93,620.00	\$80,199.32	\$0.00	\$80,199.32	(\$20,768.00)	\$34,188.68	63.48%	\$0.00	\$34,188.68
Non-Instructional Equipment	738, 739	\$ 45,250.00	\$0.00	\$45,250.00	\$34,992.70	\$0.00	\$34,992.70	\$0.00	\$10,257.30	77.33%	\$0.00	\$10,257.30
Equipment	700	\$138,870.00	\$0.00	\$138,870.00	\$115,192.02	\$0.00	\$115,192.02	(\$20,768.00)	\$44,445.98	67.99%	\$0.00	\$44,445.98
Dues & Fees	810	\$ 62,866.00	\$0.00	\$62,866.00	\$58,241.83	\$0.00	\$58,241.83	\$0.00	\$4,624.17	92.64%	\$0.00	\$4,624.17
Grand Totals		\$ 32,920,858.93	\$ -	\$32,920,858.93	\$35,670,448.98	\$40,000.00	\$35,710,448.98	(\$2,794,523.70)	\$4,933.65	99.99%	\$0.00	\$4,933.65

FY 2025-26 Financial Detail
Figures Current as of June 30, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
Administrators	120-122	\$ 1,946,883.76	\$ -	\$ 1,946,883.76	\$1,939,896.16	\$0.00	\$0.00	\$1,939,896.16	\$0.00	\$ 6,987.60	\$0.00	\$6,987.60	
Central Office Admin	1010.5.00.2300.99.120	\$ 743,550.76	\$ -	\$ 743,550.76	\$736,562.91	\$0.00	\$0.00	\$736,562.91		\$6,987.85	\$0.00	\$6,987.85	
GES Principal Salary	1010.5.03.2400.99.121	\$ 305,429.00	\$ -	\$ 305,429.00	\$305,429.00	\$0.00	\$0.00	\$305,429.00		\$0.00	\$0.00	\$0.00	
GMS Principal Salary	1010.5.51.2400.99.121	\$ 305,429.00	\$ -	\$ 305,429.00	\$305,429.00	\$0.00	\$0.00	\$305,429.00		\$0.00	\$0.00	\$0.00	
GHS Principal Salary	1010.5.62.2400.99.121	\$ 319,156.00	\$ -	\$ 319,156.00	\$319,156.00	\$0.00	\$0.00	\$319,156.00		\$0.00	\$0.00	\$0.00	
Special Ed Admin Salary	1010.5.30.2400.99.122	\$ 273,319.00	\$ -	\$ 273,319.00	\$273,319.25	\$0.00	\$0.00	\$273,319.25		(\$0.25)	\$0.00	(\$0.25)	
Teachers	101-103,118,123,124	\$ 12,451,577.25	\$ -	\$ 12,451,577.25	\$12,500,924.75	\$0.00	\$0.00	\$12,500,924.75	(\$377,343.79)	\$ 327,996.29	\$0.00	\$327,996.29	
GES Regular Salary	1010.5.03.1000.99.101	\$ 2,878,626.49	\$ -	\$ 2,878,626.49	\$2,461,071.51	\$0.00	\$0.00	\$2,461,071.51		\$417,554.98	\$0.00	\$417,554.98	
GMS Regular Salary	1010.5.51.1000.99.101	\$ 2,622,678.53	\$ -	\$ 2,622,378.53	\$2,700,770.74	\$0.00	\$0.00	\$2,700,770.74		(\$78,092.21)	\$0.00	(\$78,092.21)	
GHS Regular Salary	1010.5.62.1000.99.101	\$ 3,630,362.39	\$ -	\$ 3,630,362.39	\$3,812,177.19	\$0.00	\$0.00	\$3,812,177.19	(\$480.36)	(\$181,334.44)	\$0.00	(\$181,334.44)	
Spec Ed Teacher Salary	1010.5.30.1210.99.102	\$ 2,129,408.78	\$ -	\$ 2,129,408.78	\$2,314,410.12	\$0.00	\$0.00	\$2,314,410.12	(\$121,365.93)	(\$63,635.41)	\$0.00	(\$63,635.41)	Charges for Services
Special Ed Instruction- Tutors	1010.5.30.1212.99.102	\$ 20,000.00	\$ -	\$ 20,300.00	\$23,545.05	\$0.00	\$0.00	\$23,545.05		(\$3,545.05)	\$0.00	(\$3,545.05)	
Spec Ed Summer Salary	1010.5.30.1213.99.102	\$ 46,000.00	\$ -	\$ 46,300.00	\$44,080.00	\$0.00	\$0.00	\$44,080.00	(\$45,605.00)	\$47,525.00	\$0.00	\$47,525.00	Charges for Services
Psy Service Salaries	1010.5.30.2140.99.103	\$ 367,818.00	\$ -	\$ 367,318.00	\$362,824.00	\$0.00	\$0.00	\$362,824.00	(\$195,397.50)	\$200,391.50	\$0.00	\$200,391.50	Charges for Services
Support Programs - Salary	1010.5.00.1015.99.118	\$ 7,725.00	\$ -	\$ 7,725.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	(\$4,420.00)	\$3,145.00	\$0.00	\$3,145.00	
GES Librarian	1010.5.03.2220.99.123	\$ 91,007.00	\$ -	\$ 91,007.00	\$95,911.11	\$0.00	\$0.00	\$95,911.11		(\$4,904.11)	\$0.00	(\$4,904.11)	
GMS Librarian	1010.5.51.2220.99.123	\$ 91,007.00	\$ -	\$ 91,007.00	\$91,007.00	\$0.00	\$0.00	\$91,007.00		\$0.00	\$0.00	\$0.00	
GHS Librarian	1010.5.62.2220.99.123	\$ 91,007.00	\$ -	\$ 91,007.00	\$91,007.00	\$0.00	\$0.00	\$91,007.00		\$0.00	\$0.00	\$0.00	
GES Guidance	1010.5.03.2120.99.124	\$ 62,096.28	\$ -	\$ 62,096.28	\$59,650.25	\$0.00	\$0.00	\$59,650.25		\$2,446.03	\$0.00	\$2,446.03	
GMS Guidance	1010.5.51.2120.99.124	\$ 157,990.01	\$ -	\$ 157,990.01	\$158,511.79	\$0.00	\$0.00	\$158,511.79		(\$521.78)	\$0.00	(\$521.78)	
GHS Guidance	1010.5.62.2120.99.124	\$ 255,850.77	\$ -	\$ 255,850.77	\$276,958.99	\$0.00	\$0.00	\$276,958.99	(\$10,075.00)	(\$11,033.22)	\$0.00	(\$11,033.22)	Charges for Services
Non-Certified Instructional		\$ 1,550,726.50	\$ -	\$ 1,550,726.50	\$2,316,796.37	\$0.00	\$0.00	\$2,316,796.37	(\$797,125.42)	\$ 31,055.55	\$0.00	\$31,055.55	
Career Ed Coordinator	1010.5.62.1000.03.105	\$ 8,964.68	\$ -	\$ 8,964.68	\$9,119.62	\$0.00	\$0.00	\$9,119.62		(\$154.94)	\$0.00	(\$154.94)	
Ed Tech Director	1010.5.00.2230.99.109	\$ 106,543.20	\$ -	\$ 106,543.20	\$108,584.25	\$0.00	\$0.00	\$108,584.25		(\$2,041.05)	\$0.00	(\$2,041.05)	
Ed Tech Para Salary	1010.5.00.2230.99.111	\$ 138,061.28	\$ -	\$ 138,061.28	\$142,880.04	\$0.00	\$0.00	\$142,880.04		(\$4,818.76)	\$0.00	(\$4,818.76)	
Student Supervisor / ISS	1010.5.62.1000.99.112	\$ 76,107.39	\$ -	\$ 76,107.39	\$72,654.75	\$0.00	\$0.00	\$72,654.75		\$3,452.64	\$0.00	\$3,452.64	
SEL Interventionist	1010.5.03.1000.99.112	\$ 44,150.95	\$ -	\$ 44,150.95	\$21,887.09	\$0.00	\$0.00	\$21,887.09		\$22,263.86	\$0.00	\$22,263.86	
Special Ed IA Salary	1010.5.30.1210.99.112	\$ 1,092,899.00	\$ -	\$ 1,092,899.00	\$1,858,996.23	\$0.00	\$0.00	\$1,858,996.23	(\$751,051.87)	(\$15,045.36)	\$0.00	(\$15,045.36)	Charges for Services *
Special Ed Summer	1010.5.30.1213.99.112	\$ 72,000.00	\$ -	\$ 72,000.00	\$94,749.09	\$0.00	\$0.00	\$94,749.09	(\$46,047.00)	\$23,297.91	\$0.00	\$23,297.91	
Work Study Students	1010.5.30.1210.99.119	\$ 12,000.00	\$ -	\$ 12,000.00	\$7,925.30	\$0.00	\$0.00	\$7,925.30	(\$26.55)	\$4,101.25	\$0.00	\$4,101.25	
Substitutes		\$ 278,502.74	\$ -	\$ 278,502.74	\$305,331.20	\$0.00	\$0.00	\$305,331.20	\$0.00	\$ (26,828.46)	\$0.00	(\$26,828.46)	
Nurse Sub	1010.5.00.2130.99.163	\$ 8,800.00	\$ -	\$ 8,800.00	\$3,778.82	\$0.00	\$0.00	\$3,778.82		\$5,021.18	\$0.00	\$5,021.18	
Nurse Aide Sub	1010.5.00.2130.99.165	\$ 2,500.00	\$ -	\$ 2,500.00	\$1,329.65	\$0.00	\$0.00	\$1,329.65		\$1,170.35	\$0.00	\$1,170.35	
Teacher Subs	1010.5.00.1000.99.170	\$ 204,927.74	\$ -	\$ 204,927.74	\$238,330.60	\$0.00	\$0.00	\$238,330.60		(\$33,402.86)	\$0.00	(\$33,402.86)	
Special Ed Teacher Subs	1010.5.30.1210.99.171	\$ 10,000.00	\$ -	\$ 10,000.00	\$6,912.00	\$0.00	\$0.00	\$6,912.00		\$3,088.00	\$0.00	\$3,088.00	
Special Ed Para Subs	1010.5.00.1000.99.171	\$ 52,275.00	\$ -	\$ 52,275.00	\$54,980.13	\$0.00	\$0.00	\$54,980.13		(\$2,705.13)	\$0.00	(\$2,705.13)	
Clerical, Custodial/Maint		\$ 1,975,433.48	\$ -	\$ 1,975,433.48	\$1,955,721.14	\$0.00	\$0.00	\$1,955,721.14	(\$17,669.24)	\$ 37,381.58	\$0.00	\$37,381.58	
Special Ed Secretary Salary	1010.5.30.2400.99.130	\$ 103,714.61	\$ -	\$ 103,714.61	\$109,227.53	\$0.00	\$0.00	\$109,227.53		(\$5,512.92)	\$0.00	(\$5,512.92)	
Central Office Secretary Salary	1010.5.00.2300.99.130	\$ 168,260.51	\$ -	\$ 168,260.51	\$173,635.90	\$0.00	\$0.00	\$173,635.90		(\$5,375.39)	\$0.00	(\$5,375.39)	
GES Secretary Salary	1010.5.03.2400.99.131	\$ 144,667.62	\$ -	\$ 144,667.62	\$145,778.07	\$0.00	\$0.00	\$145,778.07		(\$1,110.45)	\$0.00	(\$1,110.45)	
GMS Secretary Salary	1010.5.51.2400.99.131	\$ 133,434.00	\$ -	\$ 133,434.00	\$134,220.10	\$0.00	\$0.00	\$134,220.10		(\$786.10)	\$0.00	(\$786.10)	
GHS Secretary Salary	1010.5.62.2400.99.131	\$ 201,018.00	\$ -	\$ 201,018.00	\$203,692.95	\$0.00	\$0.00	\$203,692.95		(\$2,674.95)	\$0.00	(\$2,674.95)	
Tech Secretary Salary	1010.5.00.2230.99.131	\$ 60,890.00	\$ -	\$ 60,890.00	\$60,897.83	\$0.00	\$0.00	\$60,897.83		(\$7.83)	\$0.00	(\$7.83)	
Custodian Salary	1010.5.00.2600.99.141	\$ 1,111,891.09	\$ -	\$ 1,111,891.09	\$1,050,688.49	\$0.00	\$0.00	\$1,050,688.49	(\$17,669.24)	\$78,871.84	\$0.00	\$78,871.84	
Part-time Maintenance Salary	1010.5.00.2600.99.142	\$ 51,557.65	\$ -	\$ 51,557.65	\$77,580.27	\$0.00	\$0.00	\$77,580.27		(\$26,022.62)	\$0.00	(\$26,022.62)	
Overtime		\$ 117,522.40	\$ -	\$ 117,522.40	\$93,425.31	\$0.00	\$0.00	\$93,425.31	\$0.00	\$ 24,097.09	\$0.00	\$24,097.09	
Special Ed IA OT	1010.5.30.1210.99.143	\$ 30,000.00	\$ -	\$ 30,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$30,000.00	\$0.00	\$30,000.00	
Secretary OT	1010.5.00.2300.99.143	\$ 750.00	\$ -	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	\$0.00	\$750.00	

FY 2025-26 Financial Detail
Figures Current as of June 30, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GES Secretary OT	1010.5.03.2400.99.143	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	\$0.00	\$1,000.00	
GMS Secretary OT	1010.5.51.2400.99.143	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00	\$500.00	
GHS Secretary OT	1010.5.62.2400.99.143	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	\$0.00	\$1,000.00	
Custodian OT	1010.5.00.2600.99.143	\$ 84,272.40	\$ -	\$ 84,272.40	\$93,425.31	\$0.00	\$0.00	\$93,425.31		(\$9,152.91)	\$0.00	(\$9,152.91)	
Support Services		\$ 473,612.00	\$ -	\$ 473,612.00	\$554,108.26	\$0.00	\$0.00	\$554,108.26	(\$91,305.00)	\$ 10,808.74	\$0.00	\$10,808.74	
OT/PT Salary	1010.5.30.2170.99.106	\$ 203,071.60	\$ -	\$ 203,071.60	\$288,774.06	\$0.00	\$0.00	\$288,774.06	(\$67,245.00)	\$1,542.54	\$0.00	\$1,542.54	Charges for Services
Special Ed Summer OT/PT	1010.5.30.1213.99.106	\$ 8,000.00	\$ -	\$ 8,000.00	\$11,840.00	\$0.00	\$0.00	\$11,840.00	(\$4,060.00)	\$220.00	\$0.00	\$220.00	
Special Ed Summer Nurse	1010.5.30.1213.99.160	\$ 4,800.00	\$ -	\$ 4,800.00	\$4,788.07	\$0.00	\$0.00	\$4,788.07		\$11.93	\$0.00	\$11.93	
Nurse Salary	1010.5.00.2130.99.160	\$ 168,548.17	\$ -	\$ 168,548.17	\$165,690.24	\$0.00	\$0.00	\$165,690.24		\$2,857.93	\$0.00	\$2,857.93	
Nurses' Aide Salary	1010.5.00.2130.99.162	\$ 79,192.23	\$ -	\$ 79,192.23	\$73,015.89	\$0.00	\$0.00	\$73,015.89		\$6,176.34	\$0.00	\$6,176.34	
Print Shop Salary	1010.5.00.1013.99.166	\$ 10,000.00	\$ -	\$ 10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00		\$0.00	\$0.00	\$0.00	
Security/X-Guard	177, 178	\$ 154,736.28	\$ -	\$ 154,736.28	\$152,456.05	\$0.00	\$0.00	\$152,456.05	(\$300.00)	\$ 2,580.23	\$0.00	\$2,580.23	
Security Salary	1010.5.00.2600.99.177	\$ 140,403.60	\$ -	\$ 140,403.60	\$141,517.81	\$0.00	\$0.00	\$141,517.81	(\$300.00)	(\$814.21)	\$0.00	(\$814.21)	
X-Guard Salary	1010.5.00.2600.99.178	\$ 14,332.68	\$ -	\$ 14,332.68	\$10,938.24	\$0.00	\$0.00	\$10,938.24		\$3,394.44	\$0.00	\$3,394.44	
Employee Insurance	210, 211, 290, 295	\$ 4,859,292.92	\$ -	\$ 4,859,292.92	\$4,214,766.90	\$0.00	\$0.00	\$4,214,766.90	(\$26,947.63)	\$ 671,473.65	\$0.00	\$671,473.65	
Medical Insurance	1010.5.00.2310.99.210	\$ 4,634,108.41	\$ -	\$ 4,634,108.41	\$4,043,441.69	\$0.00	\$0.00	\$4,043,441.69	(\$26,928.62)	\$ 617,595.34	\$0.00	\$617,595.34	
Long-Term Disability	1010.5.00.2310.99.295	\$ 1,974.51	\$ -	\$ 1,974.51	\$1,917.08	\$0.00	\$0.00	\$1,917.08		\$ 57.43	\$0.00	\$57.43	
Dental Insurance	1010.5.00.2310.99.211	\$ 201,100.00	\$ -	\$ 201,100.00	\$146,529.04	\$0.00	\$0.00	\$146,529.04		\$ 54,570.96	\$0.00	\$54,570.96	
Life Insurance	1010.5.00.2310.99.290	\$ 22,110.00	\$ -	\$ 22,110.00	\$22,879.09	\$0.00	\$0.00	\$22,879.09	(\$19.01)	(\$750.08)	\$0.00	(\$750.08)	
Other (required)	202, 220, 208, 260, 240	\$ 1,848,757.35	\$ -	\$ 1,848,757.35	\$1,825,395.72	\$0.00	\$0.00	\$1,825,395.72	(\$8,489.46)	\$ 31,851.09	\$0.00	\$31,851.09	
MERF	1010.5.00.2310.99.230	\$ 940,111.28	\$ -	\$ 940,111.28	\$935,010.88	\$0.00	\$0.00	\$935,010.88	(\$5,823.44)	\$10,923.84	\$0.00	\$10,923.84	
FICA	1010.5.00.2310.99.220	\$ 657,707.47	\$ -	\$ 657,707.47	\$669,779.14	\$0.00	\$0.00	\$669,779.14	(\$2,666.02)	(\$9,405.65)	\$0.00	(\$9,405.65)	
Workmen's Comp	1010.5.00.2310.99.208	\$ 181,738.60	\$ -	\$ 181,738.60	\$181,093.00	\$0.00	\$0.00	\$181,093.00		\$645.60	\$0.00	\$645.60	
Unemployment Comp	1010.5.00.2310.99.260	\$ 30,000.00	\$ -	\$ 30,000.00	\$5,848.00	\$0.00	\$0.00	\$5,848.00		\$24,152.00	\$0.00	\$24,152.00	
Annuity	1010.5.00.2230.99.240	\$ -	\$ -	\$ -	\$999.96	\$0.00	\$0.00	\$999.96		(\$999.96)	\$0.00	(\$999.96)	
Admin Annuity	1010.5.00.2300.99.240	\$ 39,200.00	\$ -	\$ 39,200.00	\$20,414.74	\$0.00	\$0.00	\$20,414.74		\$18,785.26	\$0.00	\$18,785.26	
Annuity	1010.5.03.2400.99.240	\$ -	\$ -	\$ -	\$3,500.00	\$0.00	\$0.00	\$3,500.00		(\$3,500.00)	\$0.00	(\$3,500.00)	
Annuity	1010.5.30.2400.99.240	\$ -	\$ -	\$ -	\$1,750.00	\$0.00	\$0.00	\$1,750.00		(\$1,750.00)	\$0.00	(\$1,750.00)	
Annuity	1010.5.51.2400.99.240	\$ -	\$ -	\$ -	\$3,500.00	\$0.00	\$0.00	\$3,500.00		(\$3,500.00)	\$0.00	(\$3,500.00)	
Annuity	1010.5.62.2400.99.240	\$ -	\$ -	\$ -	\$3,500.00	\$0.00	\$0.00	\$3,500.00		(\$3,500.00)	\$0.00	(\$3,500.00)	
Instructional Improv	320, 321, 324, 327	\$ 464,878.51	\$ -	\$ 464,878.51	\$377,234.40	\$0.00	\$0.00	\$377,234.40	(\$7,750.00)	\$ 95,394.11	\$0.00	\$95,394.11	
GES Team Leader	1010.5.03.1000.99.320	\$ 24,494.06	\$ -	\$ 24,494.06	\$26,172.00	\$0.00	\$0.00	\$26,172.00		(\$1,677.94)	\$0.00	(\$1,677.94)	
GMS Team Leader	1010.5.51.1000.99.320	\$ 23,813.35	\$ -	\$ 23,813.35	\$21,273.00	\$0.00	\$0.00	\$21,273.00		\$2,540.35	\$0.00	\$2,540.35	
GHS Team Leader	1010.5.62.1000.99.320	\$ 39,056.24	\$ -	\$ 39,056.24	\$30,896.00	\$0.00	\$0.00	\$30,896.00		\$8,160.24	\$0.00	\$8,160.24	
GES Coaches	1010.5.03.3200.99.321	\$ 6,518.00	\$ -	\$ 6,518.00	\$2,518.55	\$0.00	\$0.00	\$2,518.55		\$3,999.45	\$0.00	\$3,999.45	
GMS Coaches	1010.5.51.3200.99.321	\$ 46,032.00	\$ -	\$ 46,032.00	\$39,310.65	\$0.00	\$0.00	\$39,310.65		\$6,721.35	\$0.00	\$6,721.35	
GHS Coaches	1010.5.62.3200.99.321	\$ 290,583.45	\$ -	\$ 290,583.45	\$222,936.20	\$0.00	\$0.00	\$222,936.20		\$67,647.25	\$0.00	\$67,647.25	
GMS Advisor Salary	1010.5.51.3200.99.324	\$ 7,081.12	\$ -	\$ 7,081.12	\$5,580.00	\$0.00	\$0.00	\$5,580.00		\$1,501.12	\$0.00	\$1,501.12	
GHS Advisor Salary	1010.5.62.3200.99.324	\$ 20,615.29	\$ -	\$ 20,615.29	\$28,548.00	\$0.00	\$0.00	\$28,548.00	(\$7,750.00)	(\$182.71)	\$0.00	(\$182.71)	
GHS Extra Music Directors	1010.5.62.3200.99.327	\$ 6,685.00	\$ -	\$ 6,685.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,685.00	\$0.00	\$6,685.00	
Management Services		\$ 4,962.00	\$ -	\$ 4,962.00	\$4,725.00	\$0.00	\$0.00	\$4,725.00	\$0.00	\$ 237.00	\$0.00	\$237.00	
Disirict Wide Medical Advisor	1010.5.00.2130.99.323	\$ 4,962.00	\$ -	\$ 4,962.00	\$4,725.00	\$0.00	\$0.00	\$4,725.00		\$237.00	\$0.00	\$237.00	
Other Prof/Tech Services		\$ 392,522.73	\$ -	\$ 392,522.73	\$391,333.61	\$20,000.00	\$0.00	\$411,333.61	(\$66,419.25)	\$ 47,608.37	\$0.00	\$ 47,608.37	
GMS Athletics Specialists	1010.5.51.3200.99.329	\$ 7,500.00	\$ -	\$ 7,500.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00		\$5,460.00	\$0.00	\$5,460.00	
GHS Athletics Specialists	1010.5.62.3200.99.329	\$ 56,027.73	\$ -	\$ 56,027.73	\$72,441.12	\$0.00	\$0.00	\$72,441.12		(\$16,413.39)	\$0.00	(\$16,413.39)	
GES Office OPS	1010.5.03.2400.99.330	\$ 1,200.00	\$ -	\$ 1,200.00	\$190.40	\$0.00	\$0.00	\$190.40		\$1,009.60	\$0.00	\$1,009.60	

FY 2025-26 Financial Detail
Figures Current as of June 30, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GMS Office, other Prof. Serv	1010.5.51.2400.99.330	\$ 1,500.00	\$ -	\$ 1,500.00	\$304.19	\$0.00	\$0.00	\$304.19		\$1,195.81	\$0.00	\$1,195.81	
GHS Music, other prof serv	1010.5.62.1000.11.330	\$ 1,200.00	\$ -	\$ 1,200.00	\$150.00	\$0.00	\$0.00	\$150.00		\$1,050.00	\$0.00	\$1,050.00	
GHS Business, other prof serv	1010.5.62.1000.17.330	\$ 230.00	\$ -	\$ 230.00	\$153.48	\$0.00	\$0.00	\$153.48		\$76.52	\$0.00	\$76.52	
GHS Guidance, other prof serv	1010.5.62.2120.99.330	\$ 270.00	\$ -	\$ 270.00	\$270.00	\$0.00	\$0.00	\$270.00		\$0.00	\$0.00	\$0.00	
GHS Office, other prof serv	1010.5.62.2400.99.330	\$ 7,575.00	\$ -	\$ 7,575.00	\$7,354.25	\$0.00	\$0.00	\$7,354.25		\$220.75	\$0.00	\$220.75	
GHS Athletics, other prof serv	1010.5.62.3200.99.330	\$ -	\$ -	\$ -	\$1,000.00	\$0.00	\$0.00	\$1,000.00		(\$1,000.00)	\$0.00	(\$1,000.00)	
Special Ed, other prof serv	1010.5.30.1210.99.330	\$ 25,000.00	\$ -	\$ 25,000.00	\$62,873.26	\$0.00	\$0.00	\$62,873.26	(\$66,419.25)	\$28,545.99	\$0.00	\$28,545.99	
Special Ed Sys Wide, OPS	1010.5.30.1214.99.330	\$ 20,000.00	\$ -	\$ 20,000.00	\$12,200.00	\$0.00	\$0.00	\$12,200.00		\$7,800.00	\$0.00	\$7,800.00	
Special Ed, other prof serv GAHS	1010.5.30.1220.99.330	\$ 10,000.00	\$ -	\$ 10,000.00	\$15,625.00	\$0.00	\$0.00	\$15,625.00		(\$5,625.00)	\$0.00	(\$5,625.00)	
Special Ed Office, OPS	1010.5.30.2400.99.330	\$ 600.00	\$ -	\$ 600.00	\$826.36	\$0.00	\$0.00	\$826.36		(\$226.36)	\$0.00	(\$226.36)	
Support Services, Interns	1010.5.00.1015.99.330	\$ 17,500.00	\$ -	\$ 17,500.00	\$16,560.00	\$0.00	\$0.00	\$16,560.00		\$940.00	\$0.00	\$940.00	
System Wide, Prof. Devel.	1010.5.00.2130.99.330	\$ 3,170.00	\$ -	\$ 3,170.00	\$3,136.10	\$0.00	\$0.00	\$3,136.10		\$33.90	\$0.00	\$33.90	
Curriculum Cthr Prof Serv	1010.5.00.2212.99.330	\$ 50,000.00	\$ -	\$ 50,000.00	\$31,849.81	\$0.00	\$0.00	\$31,849.81		\$18,150.19	\$0.00	\$18,150.19	
Other Professional Services	1010.5.00.2300.99.330	\$ 5,750.00	\$ -	\$ 5,750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,750.00	\$0.00	\$5,750.00	
System Wide, other prof serv	1010.5.00.2510.99.330	\$ 185,000.00	\$ -	\$ 185,000.00	\$164,359.64	\$20,000.00	\$0.00	\$184,359.64		\$640.36	\$0.00	\$640.36	Legal
Utilities		\$ 589,830.64	\$ -	\$ 589,830.64	\$611,953.99	\$0.00	\$0.00	\$611,953.99	(\$2,546.00)	\$ (19,577.35)	\$0.00	(\$19,577.35)	
Alt School, public utilities	1010.5.30.1220.99.410	\$ 6,009.84	\$ -	\$ 6,009.84	\$0.00	\$0.00	\$0.00	\$0.00		\$6,009.84	\$0.00	\$6,009.84	
System wide public utilities	1010.5.00.2600.99.410	\$ 583,820.80	\$ -	\$ 583,820.80	\$550,561.14	\$0.00	\$0.00	\$550,561.14	(\$2,546.00)	\$35,805.66	\$0.00	\$35,805.66	
System wide public utilities GES	1010.5.03.2600.99.410	\$ -	\$ -	\$ -	\$15,138.08	\$0.00	\$0.00	\$15,138.08		(\$15,138.08)	\$0.00	(\$15,138.08)	
System wide public utilities Soule	1010.5.13.2600.99.410	\$ -	\$ -	\$ -	\$1,213.30	\$0.00	\$0.00	\$1,213.30		(\$1,213.30)	\$0.00	(\$1,213.30)	
System wide public utilities GMS	1010.5.51.2600.99.410	\$ -	\$ -	\$ -	\$16,022.25	\$0.00	\$0.00	\$16,022.25		(\$16,022.25)	\$0.00	(\$16,022.25)	
System wide public utilities GHS	1010.5.62.2600.99.410	\$ -	\$ -	\$ -	\$29,019.22	\$0.00	\$0.00	\$29,019.22		(\$29,019.22)	\$0.00	(\$29,019.22)	
Repair/Maintenance		\$ 206,549.00	\$ -	\$ 206,549.00	\$217,446.09	\$0.00	\$0.00	\$217,446.09	(\$17,943.00)	\$ 7,045.91	\$0.00	\$7,045.91	
GES Music Repairs	1010.5.03.1000.11.430	\$ 150.00	\$ -	\$ 150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$150.00	\$0.00	\$150.00	
GMS Music Repairs	1010.5.51.1000.11.430	\$ 1,000.00	\$ -	\$ 1,000.00	\$883.00	\$0.00	\$0.00	\$883.00		\$117.00	\$0.00	\$117.00	
GMS System Wide Repairs	1010.5.51.1000.99.430	\$ 500.00	\$ -	\$ 500.00	\$425.00	\$0.00	\$0.00	\$425.00		\$75.00	\$0.00	\$75.00	
GHS Art Repairs	1010.5.62.1000.01.430	\$ 700.00	\$ -	\$ 700.00	\$950.50	\$0.00	\$0.00	\$950.50		(\$250.50)	\$0.00	(\$250.50)	
GHS FCS Repairs	1010.5.62.1000.07.430	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,000.00	\$0.00	\$1,000.00	
GHS Tech Ed Repairs	1010.5.62.1000.08.430	\$ 1,000.00	\$ -	\$ 1,000.00	\$450.79	\$0.00	\$0.00	\$450.79		\$549.21	\$0.00	\$549.21	
GHS Music Repairs	1010.5.62.1000.11.430	\$ 4,500.00	\$ -	\$ 4,500.00	\$2,910.92	\$0.00	\$0.00	\$2,910.92		\$1,589.08	\$0.00	\$1,589.08	
GHS Science Repairs	1010.5.62.1000.15.430	\$ 1,200.00	\$ -	\$ 1,200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,200.00	\$0.00	\$1,200.00	
GHS System Wide Repairs	1010.5.62.1000.99.430	\$ 3,000.00	\$ -	\$ 3,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,000.00	\$0.00	\$3,000.00	
GHS Ed Media Repairs	1010.5.62.2220.99.430	\$ 84.00	\$ -	\$ 84.00	\$0.00	\$0.00	\$0.00	\$0.00		\$84.00	\$0.00	\$84.00	
GHS Athletics Repairs/Maint.	1010.5.62.3200.99.430	\$ 18,000.00	\$ -	\$ 18,000.00	\$7,389.17	\$0.00	\$0.00	\$7,389.17	(\$4,000.00)	\$14,610.83	\$0.00	\$14,610.83	
Alt School Repairs / Maint.	1010.5.30.1220.99.430	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00	\$500.00	
System Wide Repairs/Maint.	1010.5.00.2130.99.430	\$ 415.00	\$ -	\$ 415.00	\$0.00	\$0.00	\$0.00	\$0.00		\$415.00	\$0.00	\$415.00	
Maintenance Dept Repairs/Main.	1010.5.00.2600.99.430	\$ 145,000.00	\$ -	\$ 145,000.00	\$29,642.43	\$0.00	\$0.00	\$29,642.43	(\$2,438.00)	\$117,795.57	\$0.00	\$117,795.57	
Maintenance Dept Repairs/Main. GES	1010.5.03.2600.99.430	\$ -	\$ -	\$ -	\$53,694.11	\$0.00	\$0.00	\$53,694.11		(\$53,694.11)	\$0.00	(\$53,694.11)	
Maintenance Dept Repairs/Main. Soule	1010.5.13.2600.99.430	\$ -	\$ -	\$ -	\$506.00	\$0.00	\$0.00	\$506.00		(\$506.00)	\$0.00	(\$506.00)	
Maintenance Dept Repairs/Main. GMS	1010.5.51.2600.99.430	\$ -	\$ -	\$ -	\$35,456.32	\$0.00	\$0.00	\$35,456.32		(\$35,456.32)	\$0.00	(\$35,456.32)	
Maintenance Dept Repairs/Main. GHS	1010.5.62.2600.99.430	\$ -	\$ -	\$ -	\$56,203.02	\$0.00	\$0.00	\$56,203.02	(\$11,505.00)	(\$44,698.02)	\$0.00	(\$44,698.02)	
Technology Repairs/Maint.	1010.5.00.2230.99.430	\$ 29,500.00	\$ -	\$ 29,500.00	\$28,934.83	\$0.00	\$0.00	\$28,934.83		\$565.17	\$0.00	\$565.17	
Maintenance Agreements		\$ 625,532.17	\$ -	\$ 625,532.17	\$574,823.14	\$0.00	\$0.00	\$574,823.14	\$0.00	\$ 50,709.03	\$0.00	\$ 50,709.03	
GES Library Main. Agreement	1010.5.03.2220.99.431	\$ 1,957.00	\$ -	\$ 1,957.00	\$1,595.05	\$0.00	\$0.00	\$1,595.05		\$361.95	\$0.00	\$361.95	
GES System Wide Main. Agree	1010.5.03.2400.99.431	\$ 48,400.00	\$ -	\$ 48,400.00	\$76,055.57	\$0.00	\$0.00	\$76,055.57		(\$27,655.57)	\$0.00	(\$27,655.57)	
GMS Library Maintenance Agree.	1010.5.51.2220.99.431	\$ 1,850.00	\$ -	\$ 1,850.00	\$999.00	\$0.00	\$0.00	\$999.00		\$851.00	\$0.00	\$851.00	
GMS System Wide Main. Agree.	1010.5.51.2400.99.431	\$ 40,129.83	\$ -	\$ 40,129.83	\$34,313.02	\$0.00	\$0.00	\$34,313.02		\$5,816.81	\$0.00	\$5,816.81	
GHS System Wide Main. Agree	1010.5.62.1000.99.431	\$ 16,750.00	\$ -	\$ 16,750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$16,750.00	\$0.00	\$16,750.00	
GHS Library Maintenance Agree	1010.5.62.2220.99.431	\$ 1,985.00	\$ -	\$ 1,985.00	\$1,984.41	\$0.00	\$0.00	\$1,984.41		\$0.59	\$0.00	\$0.59	

FY 2025-26 Financial Detail
Figures Current as of June 30, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Projected Adjustments	Projected Ending Balance	Notes
GHS System Wide Main. Agree	1010.5.62.2400.99.431	\$ 54,100.00	\$ -	\$ 54,100.00	\$37,639.75	\$0.00	\$0.00	\$37,639.75		\$16,460.25	\$0.00	\$16,460.25	
Alt School Maintenance Agree	1010.5.30.1220.99.431	\$ 7,157.34	\$ -	\$ 7,157.34	\$345.00	\$0.00	\$0.00	\$345.00		\$6,812.34	\$0.00	\$6,812.34	
Central Office Maint. Agree	1010.5.00.2300.99.431	\$ 16,300.00	\$ -	\$ 16,300.00	\$18,884.76	\$0.00	\$0.00	\$18,884.76		(\$2,584.76)	\$0.00	(\$2,584.76)	
Maintenance Dept Agreements	1010.5.00.2600.99.431	\$ 151,600.00	\$ -	\$ 161,600.00	\$31,575.16	\$0.00	\$0.00	\$31,575.16		\$130,024.84	\$0.00	\$130,024.84	
Maintenance Dept Agreements GES	1010.5.03.2600.99.431	\$ -	\$ -	\$ -	\$31,678.69	\$0.00	\$0.00	\$31,678.69		(\$31,678.69)	\$0.00	(\$31,678.69)	
Maintenance Dept Agreements Soule	1010.5.13.2600.99.431	\$ -	\$ -	\$ -	\$2,060.00	\$0.00	\$0.00	\$2,060.00		(\$2,060.00)	\$0.00	(\$2,060.00)	
Maintenance Dept Agreements GMS	1010.5.51.2600.99.431	\$ -	\$ -	\$ -	\$18,485.00	\$0.00	\$0.00	\$18,485.00		(\$18,485.00)	\$0.00	(\$18,485.00)	
Maintenance Dept Agreements GHS	1010.5.62.2600.99.431	\$ -	\$ -	\$ -	\$51,498.48	\$0.00	\$0.00	\$51,498.48		(\$51,498.48)	\$0.00	(\$51,498.48)	
Technology Maint Agree	1010.5.00.2230.99.431	\$ 275,303.00	\$ -	\$ 275,303.00	\$267,709.25	\$0.00	\$0.00	\$267,709.25		\$7,593.75	\$0.00	\$7,593.75	
Rentals		\$ 1,350.00	\$ -	\$ 1,350.00	\$ 1,923.01	\$ -	\$ -	\$ 1,923.01	\$ -	\$ (573.01)	\$0.00	(\$573.01)	
Maintenance Dept Lease Agree	1010.5.00.2600.99.441	\$ 1,350.00	\$ -	\$ 1,350.00	\$1,923.01	\$0.00	\$0.00	\$1,923.01		(\$573.01)	\$0.00	(\$573.01)	
Transportation: Schools		\$ 1,797,760.65	\$ -	\$ 1,797,760.65	\$ 3,043,696.03	\$ -	\$ -	\$ 3,043,696.03	\$ (1,305,557.71)	\$ 59,622.33	\$0.00	\$59,622.33	
Spec Ed Summer Enrich Trans	1010.5.30.1213.99.510	\$ 35,438.00	\$ -	\$ 35,438.00	\$44,142.52	\$0.00	\$0.00	\$ 44,142.52		(\$8,704.52)	\$0.00	(\$8,704.52)	
Spec Ed Transportation	1010.5.30.2700.99.510	\$ 258,356.00	\$ -	\$ 258,356.00	\$1,506,346.59	\$0.00	\$0.00	\$ 1,505,346.59	(\$1,305,557.71)	\$57,567.12	\$0.00	\$57,567.12	
System Wide Pupil Transport	1010.5.00.2700.99.510	\$ 1,244,547.63	\$ -	\$ 1,244,547.63	\$1,284,627.60	\$0.00	\$0.00	\$ 1,284,627.50		(\$40,079.97)	\$0.00	(\$40,079.97)	
System Wide Pupil Transport Out	1010.5.00.2700.99.511	\$ 259,419.02	\$ -	\$ 259,419.02	\$208,579.32	\$0.00	\$0.00	\$ 203,579.32		\$50,839.70	\$0.00	\$50,839.70	
Property & Liability Ins		\$ 221,119.65	\$ -	\$ 221,119.65	\$ 218,862.50	\$ -	\$ -	\$ 218,862.50	\$ -	\$ 2,257.15	\$0.00	\$2,257.15	
Property Insurance	1010.5.00.2600.99.520	\$ 86,643.47	\$ -	\$ 86,643.47	\$81,740.00	\$0.00	\$0.00	\$ 81,740.00		\$4,903.47	\$0.00	\$4,903.47	
Athletics Liability Insurance	1010.5.62.3200.99.521	\$ 16,320.00	\$ -	\$ 16,320.00	\$7,969.00	\$0.00	\$0.00	\$ 7,969.00		\$8,351.00	\$0.00	\$8,351.00	
System Wide Gen Liab. Insur.	1010.5.00.2600.99.521	\$ 118,156.18	\$ -	\$ 118,156.18	\$129,153.50	\$0.00	\$0.00	\$ 129,153.50		(\$10,997.32)	\$0.00	(\$10,997.32)	
Communications		\$ 91,343.90	\$ -	\$ 91,343.90	\$74,904.31	\$0.00	\$0.00	\$74,904.31	(\$8,214.24)	\$ 24,653.83	\$0.00	\$24,653.83	
GES Postage	1010.5.03.2400.99.530	\$ 2,000.00	\$ -	\$ 2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00		\$0.00	\$0.00	\$0.00	
GMS Postage	1010.5.51.2400.99.530	\$ 4,500.00	\$ -	\$ 4,500.00	\$6,046.99	\$0.00	\$0.00	\$6,046.99		(\$1,546.99)	\$0.00	(\$1,546.99)	
GHS Business Postage	1010.5.62.1000.17.530	\$ 93.00	\$ -	\$ 93.00	\$0.00	\$0.00	\$0.00	\$0.00		\$93.00	\$0.00	\$93.00	
GHS System Wide Postage	1010.5.62.2400.99.530	\$ 3,000.00	\$ -	\$ 3,000.00	\$2,950.00	\$0.00	\$0.00	\$2,950.00		\$50.00	\$0.00	\$50.00	
Central Office Postage	1010.5.00.2300.99.530	\$ 3,000.00	\$ -	\$ 3,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,000.00	\$0.00	\$3,000.00	
System Wide Telephone	1010.5.00.2600.99.530	\$ 61,400.00	\$ -	\$ 61,400.00	\$60,026.73	\$0.00	\$0.00	\$60,026.73	(\$8,214.24)	\$9,587.51	\$0.00	\$9,587.51	
System Wide Advertising	1010.5.00.2310.99.540	\$ 2,250.00	\$ -	\$ 2,250.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00		\$1,206.00	\$0.00	\$1,206.00	
GES System Wide P&B	1010.5.03.1000.99.550	\$ 1,575.90	\$ -	\$ 1,575.90	\$1,373.35	\$0.00	\$0.00	\$1,373.35		\$202.55	\$0.00	\$202.55	
GMS System Wide P&B	1010.5.51.1000.99.550	\$ 1,600.00	\$ -	\$ 1,600.00	\$1,328.25	\$0.00	\$0.00	\$1,328.25		\$271.75	\$0.00	\$271.75	
GHS Business Printing & Einding	1010.5.62.1000.17.550	\$ 75.00	\$ -	\$ 75.00	\$0.00	\$0.00	\$0.00	\$0.00		\$75.00	\$0.00	\$75.00	
GHS System Wide P&B	1010.5.62.1000.99.550	\$ 10,300.00	\$ -	\$ 10,300.00	\$134.99	\$0.00	\$0.00	\$134.99		\$10,165.01	\$0.00	\$10,165.01	
GHS Guidance Printing & Binding	1010.5.62.2120.99.550	\$ 600.00	\$ -	\$ 600.00	\$0.00	\$0.00	\$0.00	\$0.00		\$600.00	\$0.00	\$600.00	
GHS Music Printing & Binding	1010.5.62.1000.11.550	\$ 450.00	\$ -	\$ 450.00	\$0.00	\$0.00	\$0.00	\$0.00		\$450.00	\$0.00	\$450.00	
GHS Principals Office P&B	1010.5.62.2400.99.550	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00	\$500.00	
Tuition		\$ 1,672,455.00	\$ -	\$ 1,672,455.00	\$3,113,093.59	\$0.00	\$0.00	\$3,113,093.59	(\$9,352.01)	\$ (1,431,286.58)	\$0.00	\$ (1,431,286.58)	
System Wide Public Tuition	1010.5.62.6110.99.560	\$ 172,455.00	\$ -	\$ 172,455.00	\$130,888.00	\$0.00	\$0.00	\$130,888.00		\$41,567.00	\$0.00	\$41,567.00	
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$2,982,205.59	\$0.00	\$0.00	\$2,982,205.59	(\$9,352.01)	(\$1,472,853.58)	\$0.00	(\$1,472,853.58)	EASTCONN reimb.
Other Travel		\$ 108,851.84	\$ -	\$ 108,851.84	\$111,082.45	\$0.00	\$0.00	\$111,082.45	(\$207.45)	\$ (2,023.16)	\$0.00	\$ (2,023.16)	
GMS Music Travel	1010.5.51.1000.11.580	\$ 1,500.00	\$ -	\$ 1,500.00	\$474.24	\$0.00	\$0.00	\$474.24		\$1,025.76	\$0.00	\$1,025.76	
GMS Athletics Transportation	1010.5.51.3200.99.580	\$ 9,204.00	\$ -	\$ 9,204.00	\$7,879.17	\$0.00	\$0.00	\$7,879.17		\$1,324.83	\$0.00	\$1,324.83	
GHS Music Travel	1010.5.62.1000.11.580	\$ 3,000.00	\$ -	\$ 3,000.00	\$2,815.93	\$0.00	\$0.00	\$2,815.93		\$184.07	\$0.00	\$184.07	
GHS Science Travel	1010.5.62.1000.15.580	\$ 300.00	\$ -	\$ 300.00	\$275.90	\$0.00	\$0.00	\$275.90		\$24.10	\$0.00	\$24.10	
GHS Guidance Travel	1010.5.62.2120.99.580	\$ 2,900.00	\$ -	\$ 2,900.00	\$437.64	\$0.00	\$0.00	\$437.64		\$2,462.36	\$0.00	\$2,462.36	
GHS Principals Office Travel	1010.5.62.2400.99.580	\$ 1,200.00	\$ -	\$ 1,200.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,200.00	\$0.00	\$1,200.00	
GHS System Wide Travel	1010.5.62.2790.99.580	\$ 6,000.00	\$ -	\$ 6,000.00	\$2,767.76	\$0.00	\$0.00	\$2,767.76		\$3,232.24	\$0.00	\$3,232.24	

FY 2025-26 Financial Detail
 Figures Current as of June 30, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GHS Athletics Transportation	1010.5.62.3200.99.580	\$ 71,547.84	\$ -	\$ 71,547.84	\$87,032.74	\$0.00	\$0.00	\$87,032.74		(\$15,484.90)	\$0.00	(\$15,484.90)	
Special Ed Office Travel	1010.5.30.2400.99.580	\$ 1,500.00	\$ -	\$ 1,500.00	\$1,459.18	\$0.00	\$0.00	\$1,459.18		\$40.82	\$0.00	\$40.82	
Special Ed System Wide Travel	1010.5.30.2790.99.580	\$ 5,300.00	\$ -	\$ 5,300.00	\$4,386.74	\$0.00	\$0.00	\$4,386.74	(\$207.45)	\$1,120.71	\$0.00	\$1,120.71	
Central Office Travel	1010.5.00.2300.99.580	\$ 2,900.00	\$ -	\$ 2,900.00	\$1,625.56	\$0.00	\$0.00	\$1,625.56		\$1,274.44	\$0.00	\$1,274.44	
System Wide Other Travel	1010.5.00.2790.99.580	\$ 3,500.00	\$ -	\$ 3,500.00	\$1,927.59	\$0.00	\$0.00	\$1,927.59		\$1,572.41	\$0.00	\$1,572.41	
Other Purchased Services		\$ 137,845.53	\$ -	\$ 137,845.53	\$160,851.87	\$0.00	\$0.00	\$160,851.87	(\$31,521.00)	\$ 8,514.66	\$0.00	\$8,514.66	
GMS System Wide OPS	1010.5.51.1000.99.590	\$ 6,600.00	\$ -	\$ 6,600.00	\$5,379.64	\$0.00	\$0.00	\$5,379.64		\$1,220.36	\$0.00	\$1,220.36	
GMS Music Other Purch Serv	1010.5.51.1000.11.590	\$ 1,050.00	\$ -	\$ 1,050.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,050.00	\$0.00	\$1,050.00	
GHS Business Other Purch Serv	1010.5.62.1000.17.590	\$ 1,000.00	\$ -	\$ 1,000.00	\$336.00	\$0.00	\$0.00	\$336.00		\$664.00	\$0.00	\$664.00	
GMS Other Purchased Services	1010.5.51.2120.99.590	\$ -	\$ -	\$ -	\$2,398.20	\$0.00	\$0.00	\$2,398.20		(\$2,398.20)	\$0.00	(\$2,398.20)	
GHS Guidance Other Purch Serv	1010.5.62.2120.99.590	\$ 9,135.00	\$ -	\$ 9,135.00	\$12,900.58	\$0.00	\$0.00	\$12,900.58		(\$3,765.58)	\$0.00	(\$3,765.58)	
GHS Principals Office OPS	1010.5.62.2400.99.590	\$ 500.00	\$ -	\$ 500.00	\$130.00	\$0.00	\$0.00	\$130.00		\$370.00	\$0.00	\$370.00	
Alt School Other Purch Serv	1010.5.30.1220.99.590	\$ 1,150.00	\$ -	\$ 1,150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,150.00	\$0.00	\$1,150.00	
Adult Ed (Other Purch Serv)	1010.5.00.1310.99.590	\$ 25,978.73	\$ -	\$ 25,978.73	\$52,906.00	\$0.00	\$0.00	\$52,906.00	(\$31,521.00)	\$4,593.73	\$0.00	\$4,593.73	
Maintenance Dept OPS	1010.5.00.2600.99.590	\$ 61,800.00	\$ -	\$ 61,800.00	\$20,889.10	\$0.00	\$0.00	\$20,889.10		\$40,910.90	\$0.00	\$40,910.90	
Maintenance Dept OPS GES	1010.5.03.2600.99.590	\$ -	\$ -	\$ -	\$9,005.64	\$0.00	\$0.00	\$9,005.64		(\$9,005.64)	\$0.00	(\$9,005.64)	
Maintenance Dept OPS Soule	1010.5.13.2600.99.590	\$ -	\$ -	\$ -	\$2,133.00	\$0.00	\$0.00	\$2,133.00		(\$2,133.00)	\$0.00	(\$2,133.00)	
Maintenance Dept OPS GMS	1010.5.51.2600.99.590	\$ -	\$ -	\$ -	\$9,095.64	\$0.00	\$0.00	\$9,095.64		(\$9,095.64)	\$0.00	(\$9,095.64)	
Maintenance Dept OPS GHS	1010.5.62.2600.99.590	\$ -	\$ -	\$ -	\$20,748.08	\$0.00	\$0.00	\$20,748.08		(\$20,748.08)	\$0.00	(\$20,748.08)	
Technology Other Purch Serv	1010.5.00.2230.99.590	\$ 25,000.00	\$ -	\$ 25,000.00	\$21,389.99	\$0.00	\$0.00	\$21,389.99		\$3,610.01	\$0.00	\$3,610.01	
Health & Safety Other Purch Serv	1010.5.00.2670.99.590	\$ 3,650.00	\$ -	\$ 3,650.00	\$3,540.00	\$0.00	\$0.00	\$3,540.00		\$110.00	\$0.00	\$110.00	
System Wide Other Purch Serv	1010.5.00.2700.99.590	\$ 1,981.80	\$ -	\$ 1,981.80	\$0.00	\$0.00	\$0.00	\$0.00		\$1,981.80	\$0.00	\$1,981.80	
Instructional Supplies		\$ 85,378.00	\$ -	\$ 85,378.00	\$57,771.10	\$0.00	\$0.00	\$57,771.10	\$0.00	\$ 27,606.90	\$0.00	\$27,606.90	
GES Art Instructional Supplies	1010.5.03.1000.01.611	\$ 1,500.00	\$ -	\$ 1,500.00	\$1,460.23	\$0.00	\$0.00	\$1,460.23		\$39.77	\$0.00	\$39.77	
GES LA Instr. Supplies	1010.5.03.1000.09.611	\$ 6,694.00	\$ -	\$ 6,694.00	\$0.00	\$0.00	\$0.00	\$0.00		\$6,694.00	\$0.00	\$6,694.00	
GES Math Instructional Supplies	1010.5.03.1000.10.611	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00	\$500.00	
GES P.E. Instr. Supplies	1010.5.03.1000.13.611	\$ 700.00	\$ -	\$ 700.00	\$761.35	\$0.00	\$0.00	\$761.35		(\$61.35)	\$0.00	(\$61.35)	
GES Science Instr. Supplies	1010.5.03.1000.15.611	\$ 500.00	\$ -	\$ 500.00	\$500.00	\$0.00	\$0.00	\$500.00		\$0.00	\$0.00	\$0.00	
GES Instru. Supplies	1010.5.03.1000.99.611	\$ 6,624.00	\$ -	\$ 6,624.00	\$7,340.03	\$0.00	\$0.00	\$7,340.03		(\$716.03)	\$0.00	(\$716.03)	
GES Guidance Instr. Supplies	1010.5.03.2120.99.611	\$ 1,000.00	\$ -	\$ 1,000.00	\$96.53	\$0.00	\$0.00	\$96.53		\$903.47	\$0.00	\$903.47	
GMS Health Instructional Supplies	1010.5.51.1000.06.611	\$ 600.00	\$ -	\$ 600.00	\$558.76	\$0.00	\$0.00	\$558.76		\$41.24	\$0.00	\$41.24	
GMS Tech Ed Instr. Supplies	1010.5.51.1000.08.611	\$ 1,050.00	\$ -	\$ 1,050.00	\$480.00	\$0.00	\$0.00	\$480.00		\$570.00	\$0.00	\$570.00	
GMS Math Instructional Supplies	1010.5.51.1000.10.611	\$ 1,300.00	\$ -	\$ 1,300.00	\$1,286.54	\$0.00	\$0.00	\$1,286.54		\$13.46	\$0.00	\$13.46	
GMS Science Instr. Supplies	1010.5.51.1000.15.611	\$ 700.00	\$ -	\$ 700.00	\$52.74	\$0.00	\$0.00	\$52.74		\$647.26	\$0.00	\$647.26	
GMS Music Instructional Supplies	1010.5.51.1000.11.611	\$ 800.00	\$ -	\$ 800.00	\$675.99	\$0.00	\$0.00	\$675.99		\$124.01	\$0.00	\$124.01	
GMS System Wide Instr. Supplies	1010.5.51.1000.99.611	\$ 9,800.00	\$ -	\$ 9,800.00	\$7,576.90	\$0.00	\$0.00	\$7,576.90		\$2,223.10	\$0.00	\$2,223.10	
GMS Ed Media Instr. Supplies	1010.5.51.2220.99.611	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$0.00	\$500.00	
GMS Art Instructional Supplies	1010.5.51.1000.01.611	\$ 3,500.00	\$ -	\$ 3,500.00	\$2,827.58	\$0.00	\$0.00	\$2,827.58		\$672.42	\$0.00	\$672.42	
GMS LA Instructional Supplies	1010.5.51.1000.09.611	\$ 240.00	\$ -	\$ 240.00	\$0.00	\$0.00	\$0.00	\$0.00		\$240.00	\$0.00	\$240.00	
GMS P.E. Instructional Supplies	1010.5.51.1000.13.611	\$ 100.00	\$ -	\$ 100.00	\$45.99	\$0.00	\$0.00	\$45.99		\$54.01	\$0.00	\$54.01	
GHS Art Instructional Supplies	1010.5.62.1000.01.611	\$ 2,836.00	\$ -	\$ 2,836.00	\$2,625.23	\$0.00	\$0.00	\$2,625.23		\$210.77	\$0.00	\$210.77	
GHS Career Ed Instructional Supplies	1010.5.62.1000.03.611	\$ 1,000.00	\$ -	\$ 1,000.00	\$693.47	\$0.00	\$0.00	\$693.47		\$306.53	\$0.00	\$306.53	
GHS Foreign Lang. Instr. Supplies	1010.5.62.1000.05.611	\$ 665.00	\$ -	\$ 665.00	\$746.50	\$0.00	\$0.00	\$746.50		(\$81.50)	\$0.00	(\$81.50)	
GHS Health Instructional Supplies	1010.5.62.1000.06.611	\$ 197.00	\$ -	\$ 197.00	\$189.88	\$0.00	\$0.00	\$189.88		\$7.12	\$0.00	\$7.12	
GHS FCS Instructional Supplies	1010.5.62.1000.07.611	\$ 7,685.00	\$ -	\$ 7,685.00	\$6,056.62	\$0.00	\$0.00	\$6,056.62		\$1,628.38	\$0.00	\$1,628.38	
GHS Tech Ed Instr. Supplies	1010.5.62.1000.08.611	\$ 1,346.00	\$ -	\$ 1,346.00	\$1,092.41	\$0.00	\$0.00	\$1,092.41		\$253.59	\$0.00	\$253.59	
GHS Math Instructional Supplies	1010.5.62.1000.10.611	\$ 1,545.00	\$ -	\$ 1,545.00	\$143.66	\$0.00	\$0.00	\$143.66		\$1,401.34	\$0.00	\$1,401.34	
GHS Music Instructional Supplies	1010.5.62.1000.11.611	\$ 4,200.00	\$ -	\$ 4,200.00	\$3,298.42	\$0.00	\$0.00	\$3,298.42		\$901.58	\$0.00	\$901.58	
GHS P.E. Instructional Supplies	1010.5.62.1000.13.611	\$ 2,000.00	\$ -	\$ 2,000.00	\$1,639.90	\$0.00	\$0.00	\$1,639.90		\$360.10	\$0.00	\$360.10	
GHS Science Instr. Supplies	1010.5.62.1000.15.611	\$ 3,293.00	\$ -	\$ 3,293.00	\$2,772.16	\$0.00	\$0.00	\$2,772.16		\$520.84	\$0.00	\$520.84	

FY 2025-26 Financial Detail
Figures Current as of June 30, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2023-2025	Adjustments	Projected Ending Balance	Notes
GHS Business Instr. Supplies	1010.5.62.1000.17.611	\$ 678.00	\$ -	\$ 678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$0.00	\$678.00	
GHS System Wide Instr. Supplies	1010.5.62.1000.99.611	\$ 10,000.00	\$ -	\$ 10,000.00	\$9,538.28	\$0.00	\$0.00	\$9,538.28	\$0.00	\$461.72	\$0.00	\$461.72	
GHS Library Instructional Supplies	1010.5.62.2220.99.611	\$ 725.00	\$ -	\$ 725.00	\$475.03	\$0.00	\$0.00	\$475.03	\$0.00	\$249.97	\$0.00	\$249.97	
Special Ed Instructional Supplies	1010.5.30.1210.99.611	\$ 8,100.00	\$ -	\$ 8,100.00	\$1,456.32	\$0.00	\$0.00	\$1,456.32	\$0.00	\$6,643.68	\$0.00	\$6,643.68	
Special Ed Instructional Supplies GES	1010.5.31.1210.99.611	\$ -	\$ -	\$ -	\$542.00	\$0.00	\$0.00	\$542.00	\$0.00	(\$542.00)	\$0.00	(\$542.00)	
Special Ed Instructional Supplies GMS	1010.5.32.1210.99.611	\$ -	\$ -	\$ -	\$307.69	\$0.00	\$0.00	\$307.69	\$0.00	(\$307.69)	\$0.00	(\$307.69)	
Special Ed Instructional Supplies GHS	1010.5.33.1210.99.611	\$ -	\$ -	\$ -	\$174.16	\$0.00	\$0.00	\$174.16	\$0.00	(\$174.16)	\$0.00	(\$174.16)	
Alt School Instructional Supplies	1010.5.30.1220.99.611	\$ 1,000.00	\$ -	\$ 1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	
Speech Instructional Supplies	1010.5.30.2150.99.611	\$ 4,000.00	\$ -	\$ 4,000.00	\$1,771.90	\$0.00	\$0.00	\$1,771.90	\$0.00	\$2,228.10	\$0.00	\$2,228.10	
Maintenance Supplies		\$ 90,000.00	\$ -	\$ 90,000.00	\$113,065.70	\$0.00	\$0.00	\$113,065.70	(\$3,449.86)	\$ (19,615.84)	\$0.00	\$ (19,615.84)	
GES Maintenance Supplies	1010.5.03.2500.99.613	\$ -	\$ -	\$ -	\$2,463.00	\$0.00	\$0.00	\$2,463.00	\$0.00	(\$2,463.00)	\$0.00	(\$2,463.00)	
GMS Maintenance Supplies	1010.5.51.2500.99.613	\$ -	\$ -	\$ -	\$710.78	\$0.00	\$0.00	\$710.78	\$0.00	(\$710.78)	\$0.00	(\$710.78)	
GHS Maintenance Supplies	1010.5.62.2500.99.613	\$ -	\$ -	\$ -	\$183.89	\$0.00	\$0.00	\$183.89	\$0.00	(\$183.89)	\$0.00	(\$183.89)	
Maintenance Supplies	1010.5.00.2500.99.613	\$ 90,000.00	\$ -	\$ 90,000.00	\$109,708.03	\$0.00	\$0.00	\$109,708.03	(\$3,449.86)	(\$16,258.17)	\$0.00	(\$16,258.17)	
Heating Oil		\$ 205,000.00	\$ -	\$ 205,000.00	\$290,612.89	\$ -	\$ -	\$290,612.89	\$ -	\$ (85,612.89)	\$0.00	(\$85,612.89)	
Heating Oil	1010.5.00.2500.99.620	\$ 205,000.00	\$ -	\$ 205,000.00	\$290,612.89	\$0.00	\$0.00	\$290,612.89	\$0.00	(\$85,612.89)	\$0.00	(\$85,612.89)	
Textbooks		\$ 7,035.00	\$ -	\$ 7,035.00	\$2,740.60	\$0.00	\$0.00	\$2,740.60	\$0.00	\$ 4,294.40	\$0.00	\$4,294.40	
GMS LA Textbooks	1010.5.51.1000.09.641	\$ 535.00	\$ -	\$ 535.00	\$313.96	\$0.00	\$0.00	\$313.96	\$0.00	\$221.04	\$0.00	\$221.04	
GMS Music Textbooks	1010.5.51.1000.11.641	\$ 1,500.00	\$ -	\$ 1,500.00	\$1,188.99	\$0.00	\$0.00	\$1,188.99	\$0.00	\$311.01	\$0.00	\$311.01	
Curriculum Develop. Textbooks	1010.5.00.2212.99.641	\$ 5,000.00	\$ -	\$ 5,000.00	\$1,237.65	\$0.00	\$0.00	\$1,237.65	\$0.00	\$3,762.35	\$0.00	\$3,762.35	
Library Books/Periodicals		\$ 28,801.00	\$ -	\$ 28,801.00	\$19,209.07	\$0.00	\$0.00	\$19,209.07	(\$1,360.32)	\$ 10,952.25	\$0.00	\$10,952.25	
GES Library B/P	1010.5.03.2220.99.642	\$ 2,500.00	\$ -	\$ 2,500.00	\$2,495.12	\$0.00	\$0.00	\$2,495.12	\$0.00	\$4.88	\$0.00	\$4.88	
GMS Foreign Language B/P	1010.5.51.1000.05.642	\$ 400.00	\$ -	\$ 400.00	\$198.01	\$0.00	\$0.00	\$198.01	\$0.00	\$201.99	\$0.00	\$201.99	
GMS LA B/P	1010.5.51.1000.09.642	\$ 900.00	\$ -	\$ 900.00	\$189.80	\$0.00	\$0.00	\$189.80	\$0.00	\$710.20	\$0.00	\$710.20	
GMS Science Resource B/P	1010.5.51.1000.15.642	\$ 544.00	\$ -	\$ 544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	\$0.00	\$544.00	
GMS System Wide B/P	1010.5.51.1000.99.642	\$ 400.00	\$ -	\$ 400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	
GMS Library B/P	1010.5.51.2220.99.642	\$ 1,300.00	\$ -	\$ 1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	
GMS System Wide B/P	1010.5.51.2400.99.642	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	
GHS LA B/P	1010.5.62.1000.09.642	\$ 2,000.00	\$ -	\$ 2,000.00	\$810.23	\$0.00	\$0.00	\$810.23	\$0.00	\$1,189.77	\$0.00	\$1,189.77	
GHS Library B/P	1010.5.62.2220.99.642	\$ 977.00	\$ -	\$ 977.00	\$978.79	\$0.00	\$0.00	\$978.79	\$0.00	(\$1.79)	\$0.00	(\$1.79)	
GHS Principals Office B/P	1010.5.62.2400.99.642	\$ 200.00	\$ -	\$ 200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	
Curriculum Development B/P	1010.5.00.2212.99.642	\$ 5,000.00	\$ -	\$ 5,000.00	\$2,222.45	\$0.00	\$0.00	\$2,222.45	\$0.00	\$2,777.55	\$0.00	\$2,777.55	
Central Office B/P	1010.5.00.2300.99.642	\$ 750.00	\$ -	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	
System Wide Resource B/P	1010.5.00.2310.99.642	\$ 550.00	\$ -	\$ 550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$550.00	
GES Library Online Services	1010.5.03.2220.99.643	\$ 2,900.00	\$ -	\$ 2,900.00	\$2,448.18	\$0.00	\$0.00	\$2,448.18	\$0.00	\$451.82	\$0.00	\$451.82	
GMS Library Online Services	1010.5.51.2220.99.643	\$ 3,133.00	\$ -	\$ 3,133.00	\$3,120.25	\$0.00	\$0.00	\$3,120.25	\$0.00	\$12.75	\$0.00	\$12.75	
GHS Library Online Services	1010.5.62.2220.99.643	\$ 6,747.00	\$ -	\$ 6,747.00	\$6,746.24	\$0.00	\$0.00	\$6,746.24	(\$1,360.32)	\$1,361.08	\$0.00	\$1,361.08	
Other Supplies/Materials		\$ 330,862.63	\$ -	\$ 330,862.63	\$252,863.92	\$20,000.00	\$0.00	\$272,863.92	(\$254.32)	\$ 58,253.03	\$0.00	\$58,253.03	
GES LA Software	1010.5.03.1000.09.735	\$ 450.00	\$ -	\$ 450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	
GES Social Studies Other Supplies	1010.5.03.1000.16.690	\$ 500.00	\$ -	\$ 500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	
GES System Wide Other Supp	1010.5.03.1000.99.690	\$ 9,146.00	\$ -	\$ 9,146.00	\$9,560.08	\$0.00	\$0.00	\$9,560.08	\$0.00	(\$414.08)	\$0.00	(\$414.08)	
GMS Music Other Supplies	1010.5.51.1000.11.690	\$ 1,280.00	\$ -	\$ 1,280.00	\$807.05	\$0.00	\$0.00	\$807.05	\$0.00	\$472.95	\$0.00	\$472.95	
GMS Science Other Supplies	1010.5.51.1000.15.690	\$ 385.00	\$ -	\$ 385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385.00	\$0.00	\$385.00	
GMS Social Science Other Supp	1010.5.51.1000.16.690	\$ 180.00	\$ -	\$ 180.00	\$416.10	\$0.00	\$0.00	\$416.10	\$0.00	(\$236.10)	\$0.00	(\$236.10)	
GMS System Wide Other Supp	1010.5.51.1000.99.690	\$ 2,500.00	\$ -	\$ 2,500.00	\$890.83	\$0.00	\$0.00	\$890.83	\$0.00	\$1,609.17	\$0.00	\$1,609.17	
GMS Guidance Other Supplies	1010.5.51.2120.99.690	\$ 3,400.00	\$ -	\$ 3,400.00	\$3,367.88	\$0.00	\$0.00	\$3,367.88	\$0.00	\$32.12	\$0.00	\$32.12	
GMS Office Other Supplies	1010.5.51.2400.99.690	\$ 2,100.00	\$ -	\$ 2,100.00	\$987.27	\$0.00	\$0.00	\$987.27	\$0.00	\$1,112.73	\$0.00	\$1,112.73	

FY 2025-26 Financial Detail
Figures Current as of June 30, 2026

Account	Account	Budget 2025-2026	Transfer 2025-2026	Adjusted Budget 2025-2026	Expended 2025-2026	Encumbered 2025-2026	Pre-Enc 2025-2026	Total Exp/Enc 2025-2026	Revenue 2025-2026	Balance 2025-2026	Adjustments	Projected Ending Balance	Notes
GMS Athletics Other Supplies	1010.5.51.3200.99.690	\$ 2,500.00	\$ -	\$ 2,500.00	\$1,453.87	\$0.00	\$0.00	\$1,453.87		\$1,046.13	\$0.00	\$1,046.13	
GHS Tech Ed Other Supplies	1010.5.62.1000.08.690	\$ 3,163.00	\$ -	\$ 3,163.00	\$3,120.46	\$0.00	\$0.00	\$3,120.46		\$42.54	\$0.00	\$42.54	
GHS Music Other Supplies	1010.5.62.1000.11.690	\$ 1,000.00	\$ -	\$ 1,000.00	\$964.37	\$0.00	\$0.00	\$964.37		\$35.63	\$0.00	\$35.63	
GHS Science Other Supplies	1010.5.62.1000.15.690	\$ 1,200.00	\$ -	\$ 1,200.00	\$1,186.11	\$0.00	\$0.00	\$1,186.11		\$13.89	\$0.00	\$13.89	
GHS Social Studies Other Supplies	1010.5.62.1000.16.690	\$ 106.00	\$ -	\$ 106.00	\$12.44	\$0.00	\$0.00	\$12.44		\$93.56	\$0.00	\$93.56	
GHS Business Other Supplies	1010.5.62.1000.17.690	\$ 450.00	\$ -	\$ 450.00	\$0.00	\$0.00	\$0.00	\$0.00		\$450.00	\$0.00	\$450.00	
GHS System Wide Other Supp	1010.5.62.1000.99.690	\$ 1,000.00	\$ -	\$ 1,000.00	\$76.77	\$0.00	\$0.00	\$76.77		\$923.23	\$0.00	\$923.23	
GHS Guidance Other Supplies	1010.5.62.2120.99.690	\$ 350.00	\$ -	\$ 350.00	\$32.09	\$0.00	\$0.00	\$32.09		\$317.91	\$0.00	\$317.91	
GHS Library Other Supplies	1010.5.62.2220.99.690	\$ 659.00	\$ -	\$ 359.00	\$608.01	\$0.00	\$0.00	\$608.01		\$50.99	\$0.00	\$50.99	
GHS Principals Office Other	1010.5.62.2400.99.690	\$ 9,000.00	\$ -	\$ 9,000.00	\$4,835.80	\$0.00	\$0.00	\$4,835.80		\$4,164.20	\$0.00	\$4,164.20	
GHS Athletics Other Supplies	1010.5.62.3200.99.690	\$ 20,000.00	\$ -	\$ 20,000.00	\$19,003.96	\$0.00	\$0.00	\$19,003.96		\$996.04	\$0.00	\$996.04	
Special Ed Other Supplies	1010.5.30.1210.99.690	\$ 13,600.00	\$ -	\$ 13,300.00	\$663.08	\$0.00	\$0.00	\$663.08		\$12,936.92	\$0.00	\$12,936.92	
Special Ed Other Supplies GES	1010.5.31.1210.99.690	\$ -	\$ -	\$ -	\$518.51	\$0.00	\$0.00	\$518.51		(\$518.51)	\$0.00	(\$518.51)	
Special Ed Other Supplies GHS	1010.5.33.1210.99.690	\$ -	\$ -	\$ -	\$705.21	\$0.00	\$0.00	\$705.21		(\$705.21)	\$0.00	(\$705.21)	
Special Ed Summer Enrich Other Supplies	1010.5.30.1213.99.690	\$ 2,000.00	\$ -	\$ 2,000.00	\$1,489.09	\$0.00	\$0.00	\$1,489.09		\$510.91	\$0.00	\$510.91	
Alt School Other Supplies	1010.5.30.1220.99.690	\$ 1,500.00	\$ -	\$ 1,500.00	\$296.02	\$0.00	\$0.00	\$296.02		\$1,203.98	\$0.00	\$1,203.98	
Psy Services Other Supplies	1010.5.30.2140.99.690	\$ 6,500.00	\$ -	\$ 6,500.00	\$4,037.87	\$0.00	\$0.00	\$4,037.87		\$2,462.13	\$0.00	\$2,462.13	
Special Ed Principals Office	1010.5.30.2400.99.690	\$ 2,000.00	\$ -	\$ 2,000.00	\$394.61	\$0.00	\$0.00	\$394.61		\$1,605.39	\$0.00	\$1,605.39	
Print Shop Supplies	1010.5.00.1013.99.690	\$ -	\$ -	\$ -	\$4,011.12	\$0.00	\$0.00	\$4,011.12	(\$254.32)	(\$3,756.80)	\$0.00	(\$3,756.80)	
System Wide Other Supplies	1010.5.00.2130.99.690	\$ 5,800.00	\$ -	\$ 5,300.00	\$3,297.47	\$0.00	\$0.00	\$3,297.47		\$2,502.53	\$0.00	\$2,502.53	
Curriculum Development	1010.5.00.2212.99.690	\$ 13,000.00	\$ -	\$ 13,000.00	\$10,410.82	\$0.00	\$0.00	\$10,410.82		\$2,589.18	\$0.00	\$2,589.18	
Central Office Other Supplies	1010.5.00.2300.99.690	\$ 5,500.00	\$ -	\$ 5,500.00	\$4,978.54	\$0.00	\$0.00	\$4,978.54		\$521.46	\$0.00	\$521.46	
System Wide Other Supplies	1010.5.00.2310.99.690	\$ 5,000.00	\$ -	\$ 5,000.00	\$4,102.77	\$0.00	\$0.00	\$4,102.77		\$897.23	\$0.00	\$897.23	
Maintenance Other Supplies	1010.5.00.2600.99.690	\$ 4,000.00	\$ -	\$ 4,000.00	\$1,794.01	\$0.00	\$0.00	\$1,794.01		\$2,205.99	\$0.00	\$2,205.99	
Technology Other Supplies	1010.5.00.2230.99.690	\$ 16,590.00	\$ -	\$ 16,590.00	\$14,842.92	\$0.00	\$0.00	\$14,842.92		\$1,747.08	\$0.00	\$1,747.08	
System Wide Other Supplies	1010.5.00.2700.99.690	\$ 196,003.63	\$ -	\$ 196,003.63	\$153,998.79	\$20,000.00	\$0.00	\$173,998.79		\$22,004.84	\$0.00	\$22,004.84	
Instructional Equipment		\$ 93,620.00	\$ -	\$ 93,620.00	\$80,199.32	\$0.00	\$0.00	\$80,199.32	(\$20,768.00)	\$ 34,188.68	\$0.00	\$34,188.68	
GES Instructional Technology Equipment	1010.5.03.1000.17.730	\$ 421.00	\$ -	\$ 421.00	\$237.67	\$0.00	\$0.00	\$237.67		\$183.33	\$0.00	\$183.33	
GMS PE Instructional Equipment	1010.5.51.1000.13.730	\$ 580.00	\$ -	\$ 580.00	\$552.66	\$0.00	\$0.00	\$552.66		\$27.34	\$0.00	\$27.34	
GMS Science Equipment	1010.5.51.1000.15.730	\$ 960.00	\$ -	\$ 960.00	\$0.00	\$0.00	\$0.00	\$0.00		\$960.00	\$0.00	\$960.00	
GMS SS Equipment	1010.5.51.1000.16.730	\$ 700.00	\$ -	\$ 700.00	\$0.00	\$0.00	\$0.00	\$0.00		\$700.00	\$0.00	\$700.00	
GHS FCS Instructional Equip	1010.5.62.1000.07.730	\$ 970.00	\$ -	\$ 970.00	\$554.74	\$0.00	\$0.00	\$554.74		\$415.26	\$0.00	\$415.26	
GHS Tech Ed Instructional Equip	1010.5.62.1000.08.730	\$ 14,770.00	\$ -	\$ 14,770.00	\$14,892.43	\$0.00	\$0.00	\$14,892.43		(\$122.43)	\$0.00	(\$122.43)	
GHS Music Instructional Equip	1010.5.62.1000.11.730	\$ 1,500.00	\$ -	\$ 1,500.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500.00	\$0.00	\$1,500.00	
GHS Science Instructional Equip	1010.5.62.1000.15.730	\$ 1,733.00	\$ -	\$ 1,733.00	\$1,489.71	\$0.00	\$0.00	\$1,489.71		\$243.29	\$0.00	\$243.29	
GHS Library Instructional Equip	1010.5.62.2220.99.730	\$ 236.00	\$ -	\$ 236.00	\$234.65	\$0.00	\$0.00	\$234.65		\$1.35	\$0.00	\$1.35	
Special Ed Instructional Equip	1010.5.30.1210.99.730	\$ 4,000.00	\$ -	\$ 4,000.00	\$496.17	\$0.00	\$0.00	\$496.17		\$3,503.83	\$0.00	\$3,503.83	
Speech Instructional Equip	1010.5.30.2150.99.730	\$ 10,000.00	\$ -	\$ 10,000.00	\$4,342.00	\$0.00	\$0.00	\$4,342.00		\$5,658.00	\$0.00	\$5,658.00	
Tech Instr. Equip	1010.5.00.2230.99.730	\$ 57,750.00	\$ -	\$ 57,750.00	\$57,399.29	\$0.00	\$0.00	\$57,399.29	(\$20,768.00)	\$21,118.71	\$0.00	\$21,118.71	
Non-Instructional Equipment		\$ 45,250.00	\$ -	\$ 45,250.00	\$34,992.70	\$0.00	\$0.00	\$34,992.70	\$0.00	\$ 10,257.30	\$0.00	\$10,257.30	
Central Office Other Equipment	1010.5.00.2300.99.739	\$ 350.00	\$ -	\$ 350.00	\$0.00	\$0.00	\$0.00	\$0.00		\$350.00	\$0.00	\$350.00	
System Wide Other Equipment	1010.5.00.2600.99.739	\$ 750.00	\$ -	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	\$0.00	\$750.00	
Technology Other Equipment	1010.5.00.2230.99.739	\$ 44,150.00	\$ -	\$ 44,150.00	\$34,992.70	\$0.00	\$0.00	\$34,992.70		\$9,157.30	\$0.00	\$9,157.30	
Dues & Fees		\$ 62,866.00	\$ -	\$ 62,866.00	\$58,241.83	\$0.00	\$0.00	\$58,241.83	\$0.00	\$ 4,624.17	\$0.00	\$4,624.17	
GES System Wide Dues & Fees	1010.5.03.1000.99.810	\$ 1,510.00	\$ -	\$ 1,510.00	\$1,450.47	\$0.00	\$0.00	\$1,450.47		\$59.53	\$0.00	\$59.53	
GMS Music Dues & Fees	1010.5.51.1000.11.810	\$ 300.00	\$ -	\$ 300.00	\$300.00	\$0.00	\$0.00	\$300.00		\$0.00	\$0.00	\$0.00	
GMS Science Dues & Fees	1010.5.51.1000.15.810	\$ 150.00	\$ -	\$ 150.00	\$0.00	\$0.00	\$0.00	\$0.00		\$150.00	\$0.00	\$150.00	
GMS Dues & Fees	1010.5.51.1000.99.810	\$ 1,100.00	\$ -	\$ 1,100.00	\$1,060.00	\$0.00	\$0.00	\$1,060.00		\$40.00	\$0.00	\$40.00	
GMS Guidance Dues & Fees	1010.5.51.2120.99.810	\$ 60.00	\$ -	\$ 60.00	\$0.00	\$0.00	\$0.00	\$0.00		\$60.00	\$0.00	\$60.00	

FY 2025-26 Financial Detail
Figures Current as of June 30, 2026

Account	Account	Budget		Transfer	Adjusted Budget	Expended	Encumbered	Pre-Enc	Total Exp/Enc	Revenue	Balance	Projected		Notes
		2025-2026			2025-2026	2025-2026	2025-2026				2025-2026	Adjustments	Ending Balance	
GMS Office Dues & Fees	1010.5.51.2400.99.810	\$ 100.00	\$ -	\$ -	\$ 100.00	\$0.00	\$0.00	\$0.00	\$0.00		\$100.00	\$0.00	\$100.00	
GMS Athletics Dues & Fees	1010.5.51.3200.99.810	\$ 750.00	\$ -	\$ -	\$ 750.00	\$590.00	\$0.00	\$0.00	\$590.00		\$160.00	\$0.00	\$160.00	
GHS Music Dues & Fees	1010.5.62.1000.11.810	\$ 2,100.00	\$ -	\$ -	\$ 2,100.00	\$465.00	\$0.00	\$0.00	\$465.00		\$1,635.00	\$0.00	\$1,635.00	
GHS Business Dues & Fees	1010.5.62.1000.17.810	\$ 435.00	\$ -	\$ -	\$ 435.00	\$298.00	\$0.00	\$0.00	\$298.00		\$137.00	\$0.00	\$137.00	
GHS System Wide Dues & Fees	1010.5.62.1000.99.810	\$ 10,500.00	\$ -	\$ -	\$ 10,500.00	\$10,390.00	\$0.00	\$0.00	\$10,390.00		\$110.00	\$0.00	\$110.00	
GHS Guidance Dues & Fees	1010.5.62.2120.99.810	\$ 463.00	\$ -	\$ -	\$ 463.00	\$239.00	\$0.00	\$0.00	\$239.00		\$224.00	\$0.00	\$224.00	
GHS Library Dues & Fees	1010.5.62.2220.99.810	\$ 298.00	\$ -	\$ -	\$ 298.00	\$298.14	\$0.00	\$0.00	\$298.14		(\$0.14)	\$0.00	(\$0.14)	
GHS Prncipals Dues & Fees	1010.5.62.2400.99.810	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$552.00	\$0.00	\$0.00	\$552.00		\$448.00	\$0.00	\$448.00	
GHS Athletics Dues & Fees	1010.5.62.3200.99.810	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	\$9,738.80	\$0.00	\$0.00	\$9,738.80		\$2,261.20	\$0.00	\$2,261.20	
Central Office Dues & Fees	1010.5.00.2300.99.810	\$ 14,750.00	\$ -	\$ -	\$ 14,750.00	\$15,862.00	\$0.00	\$0.00	\$15,862.00		(\$1,112.00)	\$0.00	(\$1,112.00)	
System Wide Dues & Fees	1010.5.00.2310.99.810	\$ 15,750.00	\$ -	\$ -	\$ 15,750.00	\$16,998.42	\$0.00	\$0.00	\$16,998.42		(\$1,248.42)	\$0.00	(\$1,248.42)	
Health Services Dues & Fees	1010.5.00.2130.99.810	\$ 850.00	\$ -	\$ -	\$ 850.00	\$0.00	\$0.00	\$0.00	\$0.00		\$850.00	\$0.00	\$850.00	
Maintenance Dues & Fees	1010.5.00.2600.99.810	\$ 750.00	\$ -	\$ -	\$ 750.00	\$0.00	\$0.00	\$0.00	\$0.00		\$750.00	\$0.00	\$750.00	
Grand Totals		\$ 32,920,858.93	\$ -	\$ -	\$ 32,920,858.93	\$35,670,448.98	\$40,000.00	\$ -	\$35,710,448.98	\$ (2,794,523.70)	\$ 4,933.65	\$0.00	\$4,933.65	

Transfer to	Account number	Amount	Transfer from	Account number
GMS Regular Salary Cause: Allocation of salaries between schools incorrect when budgeted.	1010.5.51.1000.99.101	\$ 78,092.21	GES Regular Salary	1010.5.03.1000.99.101
GHS Regular Salary Cause: Allocation of salaries between schools incorrect when budgeted.	1010.5.62.1000.99.101	\$ 181,334.44	GES Regular Salary	1010.5.03.1000.99.101
Spec Ed Teacher Salary Cause: Allocation of salaries between schools incorrect when budgeted.	1010.5.30.1210.99.102	\$ 63,635.41	GES Regular Salary	1010.5.03.1000.99.101
GHS Guidance Cause: Additional Guidance Counselor filling in for maternity leave.	1010.5.62.2120.99.124	\$ 11,033.22	GES Regular Salary	1010.5.03.1000.99.101
Special Ed IA Salary Cause: Not enough hours budgeted for paraprofessionals.	1010.5.30.1210.99.112	\$ 15,045.36	GES Regular Salary	1010.5.03.1000.99.101
Teacher Subs Cause: Long-term subs for employees on FMLA.	1010.5.00.1000.99.170	\$ 33,402.86	GES Regular Salary	1010.5.03.1000.99.101
Part-time Maintenance Salary Cause: Hired part-time custodians to fill in for full-time vacancies until filled.	1010.5.00.2600.99.142	\$ 26,022.62	GES Regular Salary	1010.5.03.1000.99.101
GHS Athletics Specialists Cause: Change to Arbiter/increase in costs for sports officials.	1010.5.62.3200.99.329	\$ 16,413.39	Special Ed, other prof serv	1010.5.30.1210.99.330
System wide, public utilities	1010.5.00.2600.99.410	\$ 6,009.84	Alt School, public utilities	1010.5.30.1220.99.410
System wide, public utilities	1010.5.00.2600.99.410	\$ 19,577.35	Unemployment Comp	1010.5.00.2310.99.260
Cause: Increase in usage/costs.		\$ 25,587.19		
Maintenance Dept Repairs/Main.	1010.5.00.2600.99.430	\$ 13,558.88	GHS Athletics Repairs/Maint.	1010.5.62.3200.99.430
Maintenance Dept Repairs/Main.	1010.5.00.2600.99.430	\$ 3,000.00	GHS System Wide Repairs	1010.5.62.1000.99.430
Cause: Major repairs to truck and HVAC systems.		\$ 16,558.88		

GES System Wide Main. Agree	1010.5.03.2400.99.431	\$	16,750.00	GHS System Wide Main. Agree	1010.5.62.1000.99.431
GES System Wide Main. Agree	1010.5.03.2400.99.431	\$	10,905.57	GHS System Wide Main. Agree	1010.5.62.2400.99.431
Cause: Incorrect allocation of copiers, etc. to GES.		\$	27,655.57		

System Wide Pupil Transport	1010.5.00.2700.99.510	\$	40,079.97	System Wide Pupil Transport Out	1010.5.00.2700.99.511
Cause: Increase in gas prices.					

System Wide Gen Liab. Insur.	1010.5.00.2600.99.521	\$	4,903.47	Property Insurance	1010.5.00.2600.99.520
System Wide Gen Liab. Insur.	1010.5.00.2600.99.521	\$	6,093.85	Athletics Liability Insurance	1010.5.62.3200.99.521
Cause: Increased cyber/umbrella coverage.		\$	10,997.32		

GHS Athletics Transportation	1010.5.62.3200.99.580	\$	10,759.73	System Wide Pupil Transport Out	1010.5.00.2700.99.511
GHS Athletics Transportation	1010.5.62.3200.99.580	\$	3,232.24	GHS System Wide Travel	1010.5.62.2790.99.580
GHS Athletics Transportation	1010.5.62.3200.99.580	\$	1,492.93	System Wide Other Travel	1010.5.00.2790.99.580
Cause: Increase in gas prices.		\$	15,484.90		

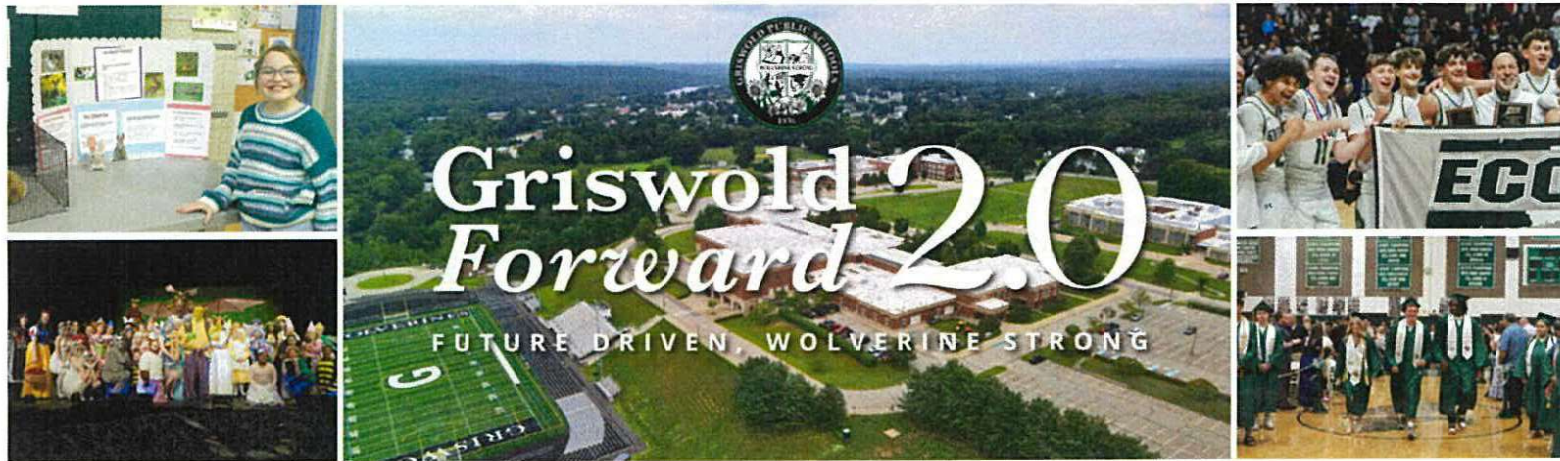
Maintenance Supplies	1010.5.00.2600.99.613	\$	19,615.84	System Wide Other Supplies	1010.5.00.2700.99.690
Cause: Increase in prices, not enough budgeted.					

Heating Oil	1010.5.00.2600.99.620	\$	21,118.71	Tech Instr. Equip	1010.5.00.2230.99.730
Heating Oil	1010.5.00.2600.99.620	\$	57,567.12	Spec Ed Transportation	1010.5.30.2700.99.510
Heating Oil	1010.5.00.2600.99.620	\$	6,927.06	Special Ed Sys Wide, OPS	1010.5.30.1214.99.330
Cause: Increase in natural gas prices.		\$	85,612.89		

Special Ed Public Tuition	1010.5.30.6110.99.560	\$	8,988.86	GES Regular Salary	1010.5.03.1000.99.101
Special Ed Public Tuition	1010.5.30.6110.99.560	\$	47,525.00	Spec Ed Summer Salary	1010.5.30.1213.99.102
Special Ed Public Tuition	1010.5.30.6110.99.560	\$	200,391.50	Psy Service Salaries	1010.5.30.2140.99.103
Special Ed Public Tuition	1010.5.30.6110.99.560	\$	22,263.86	SEL Interventionist	1010.5.03.1000.99.112
Special Ed Public Tuition	1010.5.30.6110.99.560	\$	23,297.91	Special Ed Summer	1010.5.30.1213.99.112
Special Ed Public Tuition	1010.5.30.6110.99.560	\$	6,987.85	Central Office Admin	1010.5.00.2300.99.120
Special Ed Public Tuition	1010.5.30.6110.99.560	\$	78,871.84	Custodian Salary	1010.5.00.2600.99.141
Special Ed Public Tuition	1010.5.30.6110.99.560	\$	30,000.00	Special Ed IA OT	1010.5.30.1210.99.143

Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 6,176.34	Nurses' Aide Salary	1010.5.00.2130.99.162
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 5,021.18	Nurse Sub	1010.5.00.2130.99.163
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 617,595.31	Medical Insurance	1010.5.00.2310.99.210
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 54,570.96	Dental Insurance	1010.5.00.2310.99.211
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 10,923.84	MERF	1010.5.00.2310.99.230
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 5,535.30	Admin Annuity	1010.5.00.2300.99.240
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 8,160.24	GHS Team Leader	1010.5.62.1000.99.320
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 6,721.35	GMS Coaches	1010.5.51.3200.99.321
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 67,647.25	GHS Coaches	1010.5.62.3200.99.321
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 6,685.00	GHS Extra Music Directors	1010.5.62.3200.99.327
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 5,460.00	GMS Athletics Specialists	1010.5.51.3200.99.329
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 18,150.19	Curriculum Othr Prof Serv	1010.5.00.2212.99.330
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 5,750.00	Other Professional Services	1010.5.00.2300.99.330
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 12,132.60	Special Ed, other prof serv	1010.5.30.1210.99.330
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 7,593.75	Technology Maint Agree	1010.5.00.2230.99.431
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 26,302.67	Maintenance Dept Agreements	1010.5.00.2600.99.431
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 5,816.81	GMS System Wide Main. Agree.	1010.5.51.2400.99.431
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 5,554.68	GHS System Wide Main. Agree	1010.5.62.1000.99.431
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 6,812.34	GHS Library Maintenance Agree	1010.5.62.2220.99.431
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 57,567.12	Spec Ed Transportation	1010.5.30.2700.99.510
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 9,587.51	System Wide Telephone	1010.5.00.2600.99.530
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 10,165.01	GHS System Wide P&B	1010.5.62.1000.99.550
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 41,567.00	System Wide Public Tuition	1010.5.62.6110.99.560
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 4,593.73	Adult Ed (Other Purch Serv)	1010.5.00.1310.99.590
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 1,667.70	System Wide Other Purch Serv	1010.5.00.2700.99.590
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 6,694.00	GES LA Instr. Supplies	1010.5.03.1000.09.611
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 5,619.83	Special Ed Instructional Supplies	1010.5.30.1210.99.611
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 3,762.35	Curriculum Develop. Textbooks	1010.5.00.2212.99.641
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 11,713.20	Special Ed Other Supplies	1010.5.30.1210.99.690
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 4,164.20	GHS Principals Office Other	1010.5.62.2400.99.690
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 5,658.00	Speech Instructional Equip	1010.5.30.2150.99.730
Special Ed Public Tuition	1010.5.30.6110.99.560	\$ 9,157.30	Technology Other Equipment	1010.5.00.2230.99.739
		\$ 1,472,853.58		

Cause: Not enough budgeted, many outplaced students. Some was reimbursed through Excess Cost grant.

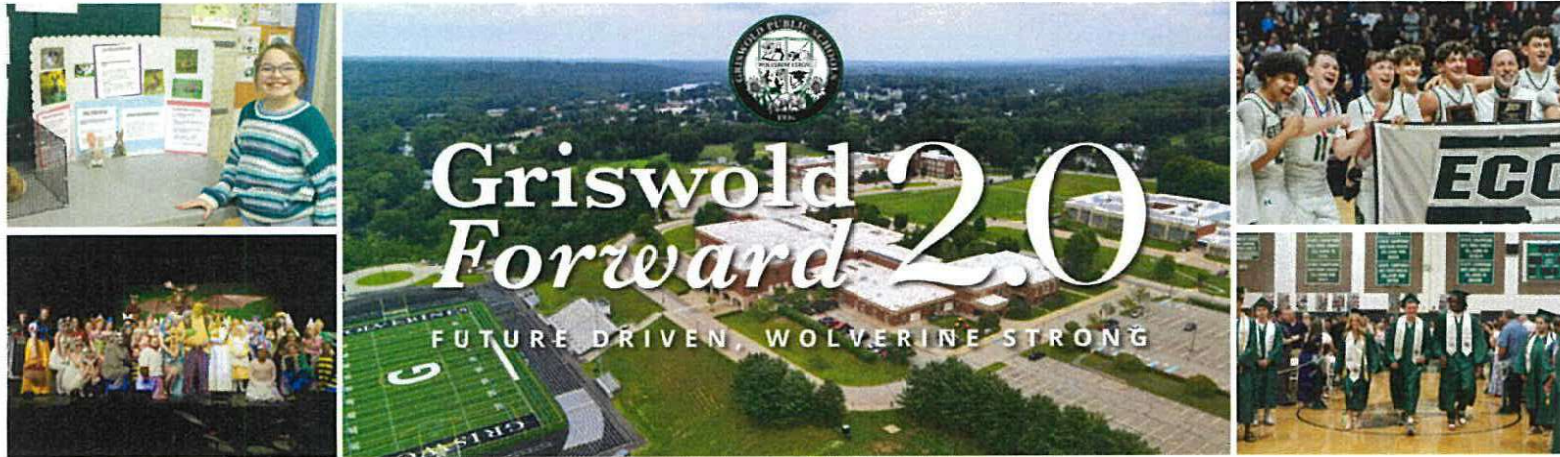


BOE MEETING SCHEDULE 2026-2027 school year MATRIX

STANDING COMMITTEE REGULAR MEETINGS

	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE
BOE Thursdays (in most cases) 6:00pm GMS Cafeteria	August 27th Sept. 10th & 24th	8th 22nd	12th 19th	3rd 17th	14th 28th	11th & 25th	11th & 25th	8th 22nd	13th 27th	10th 24th
POLICY Wednesdays 5:00 PM Sean's Office	2nd	7th	4th	2nd	6th	3rd	3rd	7th	5th	2nd

FACILITIES Thursdays before BOE Meetings 5:15 PM GMS Learning Commons	August 27th & Sept 10th	8th	12th	3rd	14th	11th	11th	8th	13th	10th
PUBLIC RELATIONS 5:15 PM GMS Learning Commons	Sept 26th	22nd		17th	28th		25th		13th	
NEGOTIATIONS Location TBD	WILL BE SCHEDULED AS NEEDED.									
ATHLETIC GMS 5:15 PM Learning Commons	Sept. 16th		18th		20th			21st		
TLI GMS 5:30 PM Glenn's office	Sept. 26th		12th		14th		25th		13th	
TRANSPORTATION 5:15 PM GMS Learning Commons										



BOE MEETING MATRIX

2026-2027 SCHOOL YEAR

Thursdays at 6:00 PM

Regular Meeting Dates

Listed below are the regular meeting dates. Special meetings can and will be scheduled in addition to regular meeting dates. Principals and district department heads (when applicable) are expected to attend all meetings. In the event that a principal is unable to attend, then it is expected that the assistant/associate principal will attend.

August 13, 27 September 10, 24 October 8, 22 November 12, 19 December 3, 17 January 14, 28	February 11, 25 March 11, 25 April 8, 22 May 13, 27 June 10, 24
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REGULARLY SCHEDULED BOARD OF EDUCATION MEETINGS

*NOTE: All materials for the Regular BOE meeting are due no later than the Friday (by 8:00 am) the week before for review and feedback; this will allow for final copies to be ready for the BOE packet distribution on Friday. Note: **This is a very fluid document; we will add meetings as necessary and we will add content to meetings.***

DATE	SUGGESTED TOPICS
Thursday, August 13th Due Date: Friday, August 7th	● Final Quarter--Financial Update for the 2024-2025 School Year ● Transfer requests ● Superintendent's Report ● Tentative Agreement/contract with Administrators ● School Opening, 2026/2027 ● Review of Board of Education Meeting Schedule and Subcommittee Schedule ● Adopt BOE Goals ● Discussion of Board Retreat and Other BOE development needs
Thursday, August 27th Due Date: Friday, August 22nd	● Minutes Approval ● Social Studies Curriculum ● Superintendent's Report ● Subcommittee Reports ● Teacher of the Year ● Paraeducator of the Year
Thursday, September 10 Due Date: Friday, September 4th	● Moment of Silence ● Welcome New Student Representatives & Student Representative Reports ● Recognitions ○ Griswold <i>Forward</i> Recognition ● Review of Yearly District Goals, Building Goals & Measurement Plan ○ District ○ GES ○ GMS ○ GHS ● Griswold Forward 2.0 Updates ● Review of New Staff

	• Student Representative Reports • Policies • Assistant Superintendent's Report ◦ Strategic School Profile Review • District Committee Reports under Superintendent's Reports • Subcommittee & Town Committee Reports • Superintendent's Report • Department of Teaching, Learning, & Innovation Semi-Annual Report ◦ Department Initiatives ◦ Other
Thursday, September 24th Due Date: Friday, September 18th	• Minutes Approval • Recognitions ◦ Employee of the Quarter • Budget Transfers • Capital Improvement Requests for the 2026-2027 School Year* ◦ The deadline to submit to the Town is October 1st. Requests must be submitted. It is anticipated that the requests will be submitted on September 25th, 2026. • Financial Forecast: 2026-2027 • Internal Accounts • Policies • Superintendent's Goals • Superintendent's Report per Statute, Public Act 25-93 ◦ Attrition Data ◦ Community Based Programs ◦ Workforce Developments • Athletic numbers & Athletic Department Report • Student Services Report Semi-Annual Report • Subcommittee & Town Committee Reports
Thursday, October 8th Due Date: Friday, October 2th	• Minutes Approval • Student Representative Report • Recognitions ◦ Griswold <i>Forward</i> Recognition ◦ Employee of the Quarter

	• October 1st Enrollment • October 1st Tuition Count • Policies • GES, GMS & GHS ○ SCHOOL WIDE DATA TEAM AND METRICS REPORTS --aligned to goals ■ SBAC scores ■ SAT scores ■ PSAT scores ■ AP scores ■ For all scores: • Specify steps to support students in their growth and achievement • Policies/Second Read • Department of Technology Semi Annual Report • District Committee Reports under Superintendent's Reports • Superintendent's Report • Subcommittee & Town Committee Reports
Thursday, October 22nd Due Date: Friday, October 16th	• Minutes Approval • Recognitions • Financial Forecast: 2026-2027 • Update on Wolverines Forward • Update on Communication and Marketing --Kayla Hedman • Update on Budget Development for the 2027-2028 school year • Facilities Department Update/Presentation--Semi Annual • Policies • Policies/First Read • Superintendent's Reports • Subcommittee & Town Committee Reports • Discussion on Setting Next Retreat Date
Thursday, November 12th Due Date: Friday, November 6th	• Minutes Approval • Student Representative Reports • Recognitions ○ Griswold <i>Forward</i> Award • Griswold Forward 2.0 Updates

	• Food Services Semi-Annual Report • Aimsweb Testing Results and Review • Chronic Absenteeism Report • Policies • District Committee Reports • Superintendent's Report • Subcommittee & Town Committee Reports
Thursday, November 19th Due Date: Friday, November 13th	• Minutes Approval • Budget Development, 2026-2027 Overview • Financial Forecast, 2026-2027 • Committee Reports • Wolverines Forward Update and Earlychildhood UPdate • Superintendent's Reports
Thursday, December 11th Due Date: Friday, December 5th	• Minutes Approval • Student Representatives Reports • Griswold Forward 2.0 Report • Subcommittee & Town Committee Reports • Recognitions ○ Employee of the Quarter ○ CAFE/CAPSS Students • Fixed Costs Budget • Formation of Wanda Brunet Scholarship Committee/BOE Representative Appointed • Proposed SY, 2027-2028 Calendar • Next Accountability Report • Policies • Superintendent's Report • Assistant Superintendent's Report • Subcommittee & Town Committee Reports
Thursday, December 17th, Due Date: Friday, December 11th	• Minutes Approval • Budget Development, 2026-2027 Overview • Financial Forecast, 2026-2027 • Committee Reports

	• Superintendent's Reports
Thursday, January 14th Due Date: Friday, January 8th	• Minutes Approval • Student Representatives Reports • Recognitions • Griswold Forward 2.0 Update • Budget: Improvement Requests • NESDEC Enrollment Projections • Superintendent's Report • Subcommittee & Town Committee Reports • Pending Claims and Litigation
Thursday, January 28th, 2027 Due Date: Friday, January 22nd	• Minutes Approval • BUDGET PRESENTATION: Initial Budget Proposal • Financial Forecast, 2026-2027 • Internal Accounts • Tuition Rate Increases Discussion--<i>if not approved, must be approved by the next meeting.</i> • Update on Budget Development and Budget Meeting Calendar • Student Services Semi Annual • Superintendent Mid-Year Review • Subcommittee & Town Committee Reports
Thursday, February 11th Due Date: Friday, February 5th	• Minutes Approval • Recognitions ○ Griswold Forward (GES) ○ Employee of the Quarter • BUDGET PRESENTATION & ADOPTION • Griswold Forward 2.0 Updates • Policies • Department Update: Teaching, Learning & Innovation Committee • Updates on Goals ○ GES ○ GMS ○ GHS ○ GSSA

	• District Committee Reports under Superintendent's Reports • Superintendent's Reports • Subcommittee & Town Committee Reports
Thursday, February 25th Due Date: February 19th	• Minutes Approval • BUDGET PRESENTATION: Initial Budget Presentation • Department Update: Facilities • Financial Forecast 2026-2027 • Policies • District Committee Reports under Superintendent's Reports • Athletic Participation Numbers & Department Report • Subcommittee Reports
Thursday, March 12th Due Date: March 6th	• Minutes Approval • Student Representative Reports • Recognitions ◦ Griswold <i>Forward</i> Award (GMS) • BOE Appreciation Month • Teaching, Learning, & Innovation: Aimsweb Results • Department Update: Technology • Superintendent's Report • Subcommittee & Town Committee Reports
Thursday, March 25th Due Date: Friday, March 19th	• Minutes Approval • Financial Update, 2026-27 • Budget Work and Next Steps • Budget Development Updates • Internal Accounts • Department: Facilities • Subcommittee & Town Committee Reports • Superintendent's Reports • Graduation and Promotion Dates and Times • Vote on Health Food Certification for SDOE • Subcommittee & Town Committee Reports

Thursday, April 8th Due Date: April 2nd	● Minutes Approval ● Participation Numbers for Spring Sports ● Student Representative Reports ● Any Budget Discussions ● Recognitions ○ Griswold <i>Forward</i> Award ○ Employee of the Quarter ● District Committee Reports Under Superintendent's Reports ● Department Update: Food Services ● Superintendent's Reports ● Subcommittee & Town Committee Reports
Thursday, April 22nd Due Date: Monday, April 19th	● Minutes Approval ● Financial Forecast--2026-2027 ● Budget Cuts ● District Committee Reports under Superintendent's Reports ● Spring Sports Participation Numbers ● Superintendent's Reports ● Subcommittee & Town Committee Reports ● Marking and Communication--Semi-Annual Report ● Wolverines Forward & Early Childhood
Thursday, May 13th Due Date: Friday, May 7th	● Minutes Approval ● Student Representative Reports (the last one for the school year) ● Final update on goals: ○ GES ○ GMS ○ GHS ○ GSA ● Recognitions ● Presentation by Athletic Boosters ● Wolverines Forward update ● Policies/Second Read ● E-Rate Approval by BOE ● Budget updates

	● District Committee Reports under Superintendent's Reports ● Subcommittee Reports
Thursday, May 28th Due Date: Friday, May 22nd	● Minutes Approval ● Recognitions ○ Employee of the Quarter ○ All Employees who have Announced Retirements ● Financial Forecast--2026-27 ● Budget Development Updates ● Internal Accounts ● Policies ● District Committee Reports under Superintendent's Reports ● Superintendent's Reports ● Subcommittee & Town Committee Reports ● Superintendent's review
Thursday, June 10th Due Date: Friday, June 4th	● Minutes Approval ● Volunteer of the Year ● Policies/Second Read ● District Committee Reports under Superintendent's Reports ● Subcommittee & Town Committee Reports ● Brunet Scholarship Award Winners ● *Non-Bargaining Salaries, including Individual Contracts
Thursday, June 24th Due Date: Friday, June 18th	● Minutes Approval ● Building Checklists ● Griswold Forward 2.0 Final Updates for SY '26-'27 ● Final Financial Forecast (there will probably be one more in Summer 2027) ● End of the Year BOE/COMMITTEE Reports ● BOE Summer Meeting Schedule ● *Non-Bargaining Salaries, including Individual Contracts



GRISWOLD PUBLIC SCHOOLS

211 Slater Avenue, Griswold, CT 06351
Tel: (860) 376-7600 Fax: (860) 376-7607
griswoldpublicschools.org

Sean P. McKenna, Superintendent of Schools
Erik Christensen, Director of Fiscal & Personnel Services

Glenn LaBossiere, Assistant Superintendent of Schools
Christopher Champlin, Director of Student Services

MEMO ABOUT GIFT

TO: Griswold Board of Education
FROM: Sean
SUBJECT: \$1,500 Donation from Cromwell Growers
DATE: August 13th, 2026

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Ally Petrie from Cromwell Growers donated mulch (300 bags) and plants for the courtyards at Griswold High School. The donations equated to \$1,500. This effort was coordinated by Ali Nassimos, Teacher, Griswold High School.

Notes for the motion:

Donation: \$1,500
From: Ally Petrie, Cromwell Growers
For: Plants and Mulch (300 bags) for the Griswold High School Courtyard

VACANCIES

<u>Certified Positions</u>	<u>Location</u>	<u>Closing Date</u>
Teacher, Special Education	GMS	2026/27 SY
Teacher, Grade 6 Math	GMS	2026/27 SY
<u>Non-Certified Positions</u>	<u>Location</u>	<u>Closing Date</u>
Occupational Therapist, Full-Time	GES	Until Filled
Pareducators, Full-Time	GPS	Until Filled
Custodians, Full-Time	GPS	Until Filled
Custodian, Part-Time	GSSA	Until Filled
<u>Extra-Curricular Positions</u>	<u>Location</u>	<u>Closing Date</u>
Football Assistant Coaches (2)	GHS	Until Filled
Cheerleading Asst. Coach – Football/Basketball	GHS	Until Filled

RETIREMENTS

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Last Day</u>
Barile, Kelly	GES	Paraeducator, Full-Time	July 17, 2026

RESIGNATIONS

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Last Day</u>
Smola, Alexander	GMS	Teacher, Gr. 6 Math	June 30, 2026
Levasseur, Julianne	GES	Occupational Therapist, Full-Time	July 31, 2026
Davis, Courtney	GES	Paraeducator, Full-Time	July 20, 2026
Rodriguez, Oswaldo	GMS	Custodian, Full-Time	August 3, 2026
Britland, Robert	GMS	Custodian, Full-Time	June 15, 2026
DiCorcia, Lori	GSSA	Custodian, Part-Time	June 18, 2026
Pepin, Autumn	GES	Wolverine B/A School Instructor	June 19, 2026
Merchant, Libby	GHS	Coach – Assistant Cheerleading	August 5, 2026

APPOINTMENTS

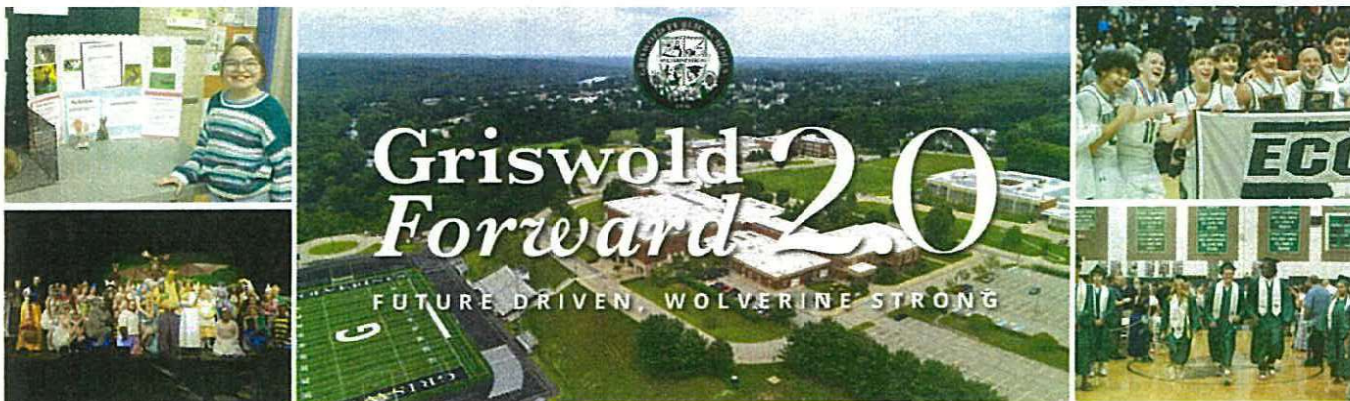
<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>	<u>Salary/Rate</u>
DeCoster, Sadie	GES	Teacher, Grade K	August 24, 2026	Salary
Stanton, Valerie	GES	Teacher, Special Education	August 24, 2026	Salary
Wielachowski, Riley	GES	Teacher, Grade 2	August 24, 2026	Salary
Desjardins, Kylie	GES	Teacher, Health	August 24, 2026	Salary
Brigner, Rebecca	GMS	School Psychologist, Full-Time	August 24, 2026	Salary
Rodriguez-Mendez, Dyana	GHS	School Counselor, Full-Time	August 24, 2026	Salary
Porter, Kara	GES	BCBA, Full-Time	August 24, 2026	Salary
Moran, David	GMS	Paraeducator, Full-Time	August 27, 2026	Hourly
Magao, Steven	GMS	Custodian/Weekend Maintainer	July 6, 2026	Hourly
Elrod, Ashley	GPS	Custodian/Temporary Summer	July 1, 2026	Hourly

Matteson, Jennifer	GES	Wolverine B/A School PK Coord.	August 1, 2026	Hourly
Burkart, Sarah	GES	Wolverine B/A School Lead Inst.	August 17, 2026	Hourly
Bartha, Gianna	GES	Wolverine B/A School Lead Inst.	August 17, 2026	Hourly
Hairston, Sarah	GES	Wolverine B/A School Lead Inst.	August 17, 2026	Hourly
Dubois, Aubrey	GES	Wolverine B/A School Asst. Inst.	August 17, 2026	Hourly
Mendez, Nina	GES	Wolverine B/A School Asst. Inst.	August 17, 2026	Hourly
Rivera, Carlinys	GES	Wolverine B/A School Asst. Inst.	August 17, 2026	Hourly
DiCorcia, Lori	GPS	Café Service Provider, Full-Time	August 27, 2026	Hourly

Note:

August 13, 2026

SUPERINTENDENT'S UPDATES



Board of Education Meeting, August 13th, 2026

PROJECT/AREA	UPDATE
SCHOOL OPENING, 2026-2027 SCHOOL YEAR 	• We are preparing for the new school year. We will be working on our "back to school" page to update families with information about supplies, bus routes, and all the important information they will need to know to have a successful start to the school year. • Important dates: ○ 8/20--New Teacher Orientation. The BOE Chair typically attends this event. ○ 8/24--Convocation, 8:00 am, GMS Auditorium. BOE members are welcome to join us. ○ 8/27--First Day of School. BOE members are welcome to join us.

Administrator Institute



- As has been the case in previous years, we had our administrator institute days last week.
- These days are dedicated to setting goals, reviewing housekeeping items, and discussing plans for the new school year.
- Erin Dunn, PhD, ran a session on the book *Reset*. This session was geared to our goal setting, restacking priorities, and identifying what is considered leverage points in our work.
- We also had a session on Open Architects, a new software platform that we are onboarding to better understand and streamline student data.

Facilities Updates



- Softball Scoreboard: Alas, the Softball Scoreboard has been installed. The color scheme matches nicely with our branding.
- New, Electronic Whiteboards: New, electronic whiteboards, which were a part of our capital plan, have been installed in select rooms in the district. This will complete the third and final cycle of these updates. All classrooms have the latest version of the newest whiteboard after this round of installations.
- GHS Scoreboards/Gym: The new scoreboards for the GHS gymnasium are on order, and we hope that they arrive in time so that they are ready for the girls' volleyball season.

Athletic Boosters & Banner Drive



- A special thanks to the Griswold Athletic Boosters! Their new initiative of "banners" has attracted 30 + local businesses and organizations to participate.
- We will see the banners during the Fall Sports Season, on the multi-purpose field.
- While an exact fund-raising figure has yet to be confirmed at this point, we have been informed that it is quite substantial to support the Booster Club efforts.

Community Outreach--Farmers' Market



- When district administration was approached in late spring with a facilities request to have a farmers' market on campus on a few select Fridays, we thought that this would be a wonderful idea to support local businesses and farms.
- Thus far, the farmers' market, held at the GES site, has been a huge success.
- A special thanks to all those who have been involved.

BOE Retreat



- As the new school approaches, it would be beneficial for the Board to consider having a retreat.
- This would be an opportunity to discuss *Reset* and to discuss, more in-depth, our goals for the new school year.
- We are happy to start proposing dates, times, and agenda items.