



Organization: CYPRESS-FAIRBANKS ISD
Campus/Site: N/A
Vendor ID: 1746000654

County District: 101907
ESC Region: 04
School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

General Information GS2000 - Certify and Submit

Due: 09/03/2026 11:59 PM
Application Status: Submitted

Amendment #: 00
Version #: 01

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	06/15/2026 12:21 PM
GS2300 - Negotiation Comments and Confirmation		New	
Program Description			
PS3109 - REAP Funding Transferability	*	Complete	06/24/2026 03:37 PM
PS3099 - Private Nonprofit (PNP) School Equitable Services	*	Complete	06/29/2026 03:38 PM
PS3101 - Title I, Part A	*	Complete	06/30/2026 07:13 AM
PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2		New	
PS3104 - Title II, Part A	*	Complete	06/29/2026 04:30 PM
PS3106 - Title III, Part A English Language Acquisition (ELA)	*	Complete	06/29/2026 09:31 PM
PS3107 - Title IV, Part A - SSAEP	*	Complete	06/29/2026 05:50 PM
PS3114 - Title III, Part A Immigrant	*	Complete	06/29/2026 09:31 PM
Waivers			
WV4001 - Title I, Part A		New	
Campus Selection			
SC5000 - Title I, Part A Campus Selection	*	Complete	06/29/2026 02:46 PM
Program Budget			
BS6001 - Program Budget Summary and Support	*	Complete	06/30/2026 07:04 AM
BS6101 - Payroll Costs	*	Complete	06/30/2026 11:15 AM
BS6201 - Professional and Contracted Services	*	Complete	06/30/2026 11:15 AM
BS6401 - Other Operating Costs	*	Complete	06/29/2026 09:41 PM
BS6501 - Debt Services	*	Complete	06/29/2026 09:42 PM
BS6601 - Capital Outlay	*	Complete	06/29/2026 09:44 PM

Certification and Incorporation Statement

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official

Select Contact:

Select One

or

Add New Contact

First Name: Ashley

Initial:

Last Name: Clayburn

Title: Assistant Superintendent of School Impro

Phone: 281-517-6593

Ext:

E-Mail: ashley.clayburn@cfisd.net

Submitter Information

Schedule Status: Complete	Formula	Application ID:0039280272210001
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2026-2027 ESSA Consolidated Federal Grant Application

General Information
GS2000 - Certify and Submit

First Name: Ashley	Last Name: Clayburn
Approval ID: ashley.clayburn	Submit Date and Time: 06/30/2026 11:16:15 AM



SAS#: ESSAAA27

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ESC Region: 04
School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

General Information GS2100 - Applicant Information

Part 1: Organization Information

A. Applicant		
Organization Name: CYPRESS-FAIRBANKS ISD		
Mailing Address Line 1: P O BOX 692003		
Mailing Address Line 2:		
City: HOUSTON	State: TX	Zip Code: 77269

B. Unique Entity Identifier (SAM)
UEI (SAM): T8B2PM12PVH4

Part 2: Applicant Contacts

A. Primary Contact		Select Contact:	Select One ▼	or	Add New Contact
First Name: Ashley	Initial:	Last Name: Clayburn			
Title: Assistant Superintendent of School Impro					
Telephone: 281-517-6593	Ext.:	E-Mail: ashley.clayburn@cfisd.net			

B. Secondary Contact		Select Contact:	Select One ▼	or	Add New Contact
First Name: Heather	Initial:	Last Name: Bergman			
Title: Director of Federal Programs					
Telephone: 281-517-2644	Ext.:	E-Mail: heather.bergman@cfisd.net			



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2026-2027 ESSA Consolidated Federal Grant Application**General Information
GS2300 - Negotiation Comments and Confirmation****Part 1: General Comments****General Comments (TEA Use Only)****Part 2: Negotiation Items**

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.

Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

- Please do check the "Change Completed" box.
- Please do not enter information in the "Grantee Comments" section, unless you are specifically instructed to do so.

Negotiation Items

1.	Date:	Schedule: Select One
TEA Negotiation Note: 		
Grantee Comments: 		☐ LEA Completed Change

Add Row

Delete Row



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2026-2027 ESSA Consolidated Federal Grant Application

Program Description PS3109 - REAP Funding Transferability

Fiscal Agent/Individual Applicant

A. Rural Education Achievement Program (REAP) – Alternative Fund Use Authority (AFUA)

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title IV, Part B
1. Title II, Part A	☒						
2. Title IV, Part A	☒						

B. Funding Transferability - Estimated Redirected Percentage

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title I, Part C	Title I, Part D	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title V, Part B
1. Title II, Part A	☒								
2. Title IV, Part A	☒								

Prior Year - Fiscal Agent/Individual Applicant

C. Rural Education Achievement Program (REAP) – Alternative Fund Use Authority (AFUA)

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title IV, Part B
1. Title II, Part A	☐						
2. Title IV, Part A	☐						

D. Funding Transferability - Estimated Redirected Percentage

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title I, Part C	Title I, Part D	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title V, Part B
1. Title II, Part A	☐								
2. Title IV, Part A	☐								



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2026-2027 ESSA Consolidated Federal Grant Application

Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

Part 1: Private Schools Consultation and Participation

A. Private Schools Consultation

- | | |
|--|---|
| 1. Are any private nonprofit schools located within the LEA's boundaries? | ☒ Yes ☐ No |
| 2. Does the LEA have any Title I, Part A eligible students attending private nonprofit schools outside the boundaries? | ☐ Yes ☒ No |

B. Are any private nonprofit schools participating?

Title I, Part A	Title I, Part C Migrant	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A-SSAEP
☐ Yes ☒ No	☐ Yes ☐ No	☒ Yes ☐ No	☐ Yes ☒ No	☐ Yes ☒ No	☒ Yes ☐ No

C. Assurances

- | | |
|----|--|
| 1. | ☒ The LEA assures that it discussed all consultation requirements as listed in Section. 1117(b)(1), and/or Section. 8501(c)(1), as applicable with all eligible private nonprofit schools located within the LEA's boundaries. |
| 2. | ☒ The LEA assures the appropriate Affirmations of Consultation will be provided to the TEA Private Schools Ombudsman in the manner and timeline to be requested. |

Part 2: Equitable Services Calculation

A. Equitable Services Calculation for Title I, Part A

Description	Calculation
1. Total low-income enrollment in LEA from participating Title I attendance areas	
2. Total eligible low-income students attending private schools who reside in a participating (or skipped) Title I attendance area based on one of the following methods (select the method used):	
a) ☐ using the same measure of low income used to count public school children;	
b) ☐ using the results of a survey that, to the extent possible, protects the identity of families of private school students, and allowing such survey results to be extrapolated if complete actual data are unavailable;	
c) ☐ applying the low-income percentage of each participating public school attendance area, determined pursuant to this section, to the number of private school children who reside in that school attendance area; or	
d) ☐ using an equated measure of low income correlated with the measure of low income used to count public school children.	
3. Calculated total number of low-income students in the LEA (A.1 + A.2)	
4. Total current year Title I, Part A allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (A.4 + A.5 + A.6)	
8. LEA per pupil allocation (A.7/A.3)	
9. Calculated 2026-2027 Private School Reservation (A.2 X A.8)	
10. Administration of Title I, Part A program for eligible private nonprofit students. For independent projects this amount will equal the administration reservation reported on PS3101, Part 1, C. Activities to be Conducted with Reserved Funds, Line 5.	
11. Total Calculated Private School Reservation (A.9 - A.10) For independent projects this amount will equal the private school reservation reported on PS3101, Part 1, C. Activities to be Conducted with Reserved Funds, Line 4.	\$0
12. Minimum Proportionate share of equitable services for parents and families (A.7 X 1%) X (A.2/A.3) (Optional if the total of current year allocation and transfer amount(s) is less than \$500,000)	
13. Maximum Proportionate share of equitable services (A.11 - A.12)	

B. Equitable Services Calculation for Title I, Part C Migrant



SAS#: ESSAA27

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County District: 101907
 ESC Region: 04
 School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

Description	Calculation
1. Total identified MEP student enrollment in LEA	
2. Total identified MEP student enrollment in participating private schools	
3. Total MEP enrollment (B.1 + B.2)	
4. Total current year Title I, Part C allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (B.4 + B.5 + B.6)	
8. LEA Per-Pupil Allocation (B.7/B.3)	
9. Calculated Private School Reservation (B.2 X B.8)	

C. Equitable Services Calculation for Title II, Part A

Description	Calculation
1. Total student enrollment in LEA	114,663
2. Total student enrollment in participating private schools	1,250
3. Total enrollment (C.1 + C.2)	115,913
4. Total current year Title II, Part A allocation	\$4,597,767
5. Transfer out from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (C.4 - C.5 + C.6)	\$4,597,767
8. LEA reservation for direct administration	\$0
9. LEA amount to calculate Private School Equitable Services (C.7 - C.8)	\$4,597,767
10. LEA Per Pupil Allocation (C.9/C.3)	\$40
11. Calculated Private School Reservation (C.2 X C.10)	\$50,000

D. Equitable Services Calculation for Title III, Part A English Language Acquisition (ELA)

Description	Calculation
1. Total identified English Learner (EL) student enrollment in LEA	
2. Total identified EL student enrollment in participating private schools	
3. Total EL enrollments (D.1 + D.2)	
4. Total current year Title III, Part A ELA allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (D.4 + D.5 + D.6)	
8. LEA reservation for direct administration (not to exceed 2% of D.7)	
9. LEA Amount to calculate Private Schools Equitable Services (D.7 - D.8)	
10. LEA Per-Pupil Allocation (D.9/D.3)	
11. Calculated Private School Reservation (D.2 X D.10)	

E. Equitable Services Calculation for Title III, Part A Immigrant

Description	Calculation
1. Total identified immigrant student enrollment in LEA	
2. Total identified immigrant student enrollment in participating private schools	



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2026-2027 ESSA Consolidated Federal Grant Application

Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

3. Total immigrant enrollment (E.1 + E.2)	
4. Total current year Title III, Part A Immigrant allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (E.4 + E.5 + E.6)	
8. LEA reservation for direct administration	
9. LEA amount to calculate Private School Equitable Services (E.7 - E.8)	
10. LEA Per-Pupil Allocation (E.9/E.3)	
11. Calculated Private School Reservation (E.2 X E.10)	

F. Equitable Services Calculation for Title IV, Part A SSAEP

Description	Calculation
1. Total student enrollment in LEA	114,663
2. Total student enrollment in participating private schools	1,250
3. Total enrollment (F.1 + F.2)	115,913
4. Total current year Title IV, Part A SSAEP Allocation	\$2,567,910
5. Transfer in from Title II, Part A	
6. Transfer out from Title IV, Part A	
7. Total allocation and transfer amount(s) (F.4 + F.5 - F.6)	\$2,567,910
8. LEA reservation for direct administration (not to exceed 2% of F.7)	\$0
9. LEA amount to calculate Private Schools Equitable Services (F.7 - F.8)	\$2,567,910
10. LEA Per-Pupil Allocation (F.9/F.3)	\$22
11. Calculated Private School Reservation (F.2 X F.10)	\$27,500



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ESC Region: 04
School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

Program Description PS3101 - Title I, Part A

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Planned Uses of Funds

A. Title I, Part A - REAP Data (For Information Only)

1. REAP in from Title II, Part A	
2. REAP in from Title IV, Part A	

B. Title I, Part A, Funds Available

1. Current Year Allocation Funds	\$37,908,336
2. Transfer in from Title II, Part A (Funding Transferability)	
3. Transfer in from Title IV, Part A (Funding Transferability)	
4. Total Allocation and Transfer Amount(s)	\$37,908,336

C. Activities to be Conducted with Reserved Funds

N/A	Activity	Reserved Funds Amount from Current Year Entitlement	Percentage	Unexpended Funds from Prior Year Required Reservation
1.	☐ Districtwide Parent and Family Engagement Activities	\$558,901	1.47%	
2.	☐ Services to Homeless Students	\$180,000	0.47%	
3.	☒ Services to Students Residing in Local Facilities for the Neglected		0.00%	
4.	☒ Title I, Part A, Services to Eligible Private School Students, Not Including Administration		0.00%	
5.	☒ Administration of Title I, Part A Programs for Eligible Private School Students		0.00%	
6.	☐ Administration of Title I, Part A, Programs (including administration of Title I, Part A, programs for students at facilities for neglected and delinquent)	\$327,900	0.86%	
7.	☒ Services to Students Residing in Local Facilities for the Delinquent		0.00%	
8.	☒ Early Childhood Education Programs		0.00%	
9.	☒ Financial incentives and rewards to teachers who serve students in Title I schools Identified for improvement under Section 1111(d)		0.00%	
10.	☐ School Improvement in Title I schools Identified for improvement under Section 1111(d)	\$700,000	1.85%	
11.	☐ Coordinated Services (i.e., Summer School, Professional Development, etc.)	\$4,131,000	10.90%	
12.	☐ Foster care transportation	\$60,000	0.16%	
Total Reserved Funds		\$5,957,801	15.71%	



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County District: 101907
ESC Region: 04
School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application**Program Description**
PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Facilities for the Neglected or Delinquent

(All facilities provided in the Neglected/Delinquent Survey will appear.)

#	Local Facility Name	Facility Status		Type of Facility N=Neg D=Del	Participation		Date LEA Verified October 2025 Count Title I, Part A or D	Date Delinquent Facility Signed Written Agreement Title I, Part D Only	
		N=New C=Closed	If closed, were any services provided 2026-2027		Title I Part A				Title I Part D Subpart 2
					Yes	No			
New Facility for the Neglected or Delinquent									
1.	Facility Name: 	☒ N ☐ C	☐ Y ☐ N	☐ N ☐ D	☐ Lea Reservations ☐ Campus Allocation	☐ Declined Services	☐ Y ☐ N		
Facility Mailing Address:		City:		State:		Zip Code:			
ISD Boundary Where the Facility is Located:									
Legal Basis for Operation: Select One									
Specify:									

Add New Facility

Delete New Facility

Part 2: Planned Expenditures

Part 2 is hidden because you did not apply for Title I, Part D, Subpart 2.



SAS#: ESSAA27

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County District: 101907
ESC Region: 04
School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

Program Description PS3104 - Title II, Part A

☐ 100% of Title II, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Planned Uses of Funds

A. Title II, Part A - REAP Data (For Information Only)

1. REAP in from Title IV, Part A	
2. REAP out from Title II, Part A	

B. Title II, Part A - Funds Available

1. Current Year Allocation of Funds	\$4,597,767
2. Transfer in from Title IV, Part A (Funding Transferability)	
3. Transfer out from Title II, Part A (Funding Transferability)	
4. Total Allocation and Transfer Amount(s)	\$4,597,767

C. Planned Uses of Funds by Area of Focus

1. ☒ Recruit, Support and Retain Effective Teachers and Principals
2. ☒ Professional Development/Educator Growth ☒ The following professional development activities are supplemental to any professional development training that fulfills state or locally mandated programs and activities. LEA assures that professional development budgeted with Title II, Part A funds is supplemental and does not include any Local, State, and/or other Federal required Professional Development; that it will complete the "Title II, Part A Professional Development Activities worksheet" (or equivalent) prior to submitting the grant application and that it will maintain the current worksheet and applicable supporting financial records and provide them upon request by TEA
3. ☐ Evidence-Based Activities
4. ☐ Administration of Title II, Part A, Program



SAS#: ESSAA27

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Vendor ID: 1746000654

County District: 101907
ESC Region: 04
School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

Program Description PS3106 - Title III, Part A English Language Acquisition (ELA)

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

LEA Local Plan - Title III, Part A English Language Acquisition

A. Supplemental Activities - Language Instruction Educational Programs (LIEPs)

The following activities are to be **supplemental** to the state mandated bilingual education and English as a Second Language (ESL) programs as described in TEC, §4.002, when serving identified English learners, including immigrant students, based on criteria established by the state as required in the TEC, §1.002(a).

1. ☒ Supporting development and implementation of LIEPs
2. ☒ Enhancing existing LIEPs and programs for restructuring and reforming schools with English learners
3. ☐ Supporting implementation of school wide programs
4. ☒ Supporting the development and implementation of preschool programs
5. ☒ Improving LIEPs by upgrading curricula, instructional materials, software and assessment procedures
6. ☐ Improving instruction of English learners with disabilities
7. ☒ Providing tutorials, career and technical education
8. ☐ Offering programs to help English learners achieve success in post-secondary education

B. Supplemental Activities - Parent, Family, and Community Engagement

The following activities are to be **supplemental** and above and beyond already funded activities that are accessible to English learners, including immigrant students, and their family members through other fund sources.

1. ☒ Parent outreach and trainings
2. ☒ Family literacy services and/or family outreach and trainings
3. ☒ Community participation programs

C. Supplemental Activities - Professional Development

The following professional development activities should be **supplemental** to any professional development trainings that fulfills state-mandated programs and activities.

- ☒ The following professional development activities are supplemental to any professional development training that fulfills state or locally mandated programs and activities. LEA assures that professional development budgeted with Title III, Part A funds is supplemental and does not include any Local, State, and/or other Federal required Professional Development; that it will complete the "Title III, Part A Professional Development Activities worksheet" (or equivalent) prior to submitting the grant application; and that it will maintain the current worksheet and applicable supporting financial records and provide them upon request by TEA.
1. ☒ Instructional strategies for English learners
 2. ☐ Understanding and implementation of assessment of English learners
 3. ☒ Understanding and implementation of ELP standards and academic content standards for English learners
 4. ☒ Subject matter knowledge for teachers
 5. ☐ Alignment of the curriculum in language instruction educational programs to ELP standards
 6. Other (Specify):



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2026-2027 ESSA Consolidated Federal Grant Application

Program Description PS3107 - Title IV, Part A - SSAEP

☐ 100% of its Title IV, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Planned Uses of Funds

A. Title IV, Part A - REAP Data (For Information Only)

1. REAP in from Title II, Part A	
2. REAP out from Title IV, Part A	

B. Title IV, Part A - Funds Available

1. Current Year Allocation of Funds.	\$2,567,910
2. Transfer in from Title II, Part A (Funding Transferability)	
3. Transfer out from Title IV, Part A (Funding Transferability)	
4. Total Allocation and Transfer Amount(s)	\$2,567,910

C. Planned Uses of Funds

Service	Description	Amount Budgeted	Percentage of Budget
1. Administration	Direct administration costs	\$20,909 (Maximum of 2% of Total Budget)	0.81%
2. Activities to support well-rounded educational opportunities	Provide all students with access to a well-rounded education	\$1,809,325 (Minimum of 20% of Total Budget if Part 1B, Line 4 is \$30,000 or more)	70.46%
3. Activities to support safe and healthy students	Improve school conditions for student learning	\$717,676 (Minimum of 20% of Total Budget if Part 1B, Line 4 is \$30,000 or more)	27.95%
4. Activities to support effective use of technology	Activities to improve use of technology in order to improve academic achievement and digital literacy for all students	\$20,000 (Must budget some amount of funds if Part 1B, Line 4 is \$30,000 or more)	0.78%
Total Budget (Lines 1 - 4)		\$2,567,910	100.00%
5. Technology Infrastructure	Purchasing devices, equipment, and software applications in order to address readiness shortfalls	(Maximum of 15% of Line 4)	

Part 2: Program Requirement Assurances

A. Comprehensive Needs Assessment

1. ☒ (Required if Amount in Part 1B, Line 4 >= \$30,000) The LEA has conducted a comprehensive needs assessment of the access to, and opportunities for a well-rounded education for all students; school conditions for student learning; and access to personalized learning experiences supported by technology, as required every three years.
2. ☐ (Required if Amount in Part 1B, Line 4 < \$30,000) The LEA receives less than \$30,000; has consulted with stakeholders to determine how to prioritize the use of funds. A comprehensive needs assessment is not required.

B. Prioritized Distributions of Funds (Required)

1. ☒ The LEA assures that the distribution of funds has been prioritized in accordance with ESSA Section 4106(e)(2)(A).

Schedule Status: Complete

Formula

Application ID:0039280272210001



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2026-2027 ESSA Consolidated Federal Grant Application

Program Description PS3107 - Title IV, Part A - SSAEP

C. Supplement, Not Supplant (Required)

1. ☒ The LEA assures that all funds will supplement, and not supplant, non-federal funds that would otherwise be used for these activities.
2. ☒ The LEA assures that funds will not be used to fulfill state law, rules and regulations (i.e. State Board Of Education, Texas Education Code, Texas Administrative Code), state agency licensure requirements, and local school board policy.

D. Support for Well-Rounded Educational Opportunities (Required if there is an amount entered in Part 1C, Line 2)

1. ☒ All activities and programs provide access to and opportunities for a well-rounded education for all students.

E. Support for Safe and Healthy Students (Required if there is an amount entered in Part 1C, Line 3)

1. ☒ All activities and programs support safe and healthy students and improve school conditions for student learning in order to create a healthy and safe school environment.

F. Support for the Effective Use of Technology (Required if there is an amount entered in Part 1C, Line 4)

1. ☒ All activities and programs support the effective use of technology and increase access to personalized learning experiences supported by technology and professional development.



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ESC Region: 04
School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

Program Description PS3114 - Title III, Part A Immigrant

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

LEA Local Plan

A. Supplemental Activities - Language Instruction Educational Programs

These funds are to pay for **supplemental** activities that provide enhanced instructional opportunities for immigrant children and youth.

1. ☒ Identification and acquisition of curricular materials	5. ☐ Academic or career counseling
2. ☐ Educational software and technologies	6. ☒ Basic instructional services (including costs related to classroom supplies and transportation) that are directly attributable to the presence of immigrant children and youth
3. ☒ Tutorials	7. ☐ Other instructional services (e.g., programs of introduction to the educational system, civic education)
4. ☐ Mentoring	

B. Supplemental Activities - Parent, Family, and Community Outreach

The following activities should be **supplemental** and above and beyond already funded activities that are accessible to immigrant children and youth, including their family members, through other fund sources.

1. ☒ Parent outreach and trainings	3. ☐ Community participation programs
2. ☐ Family literacy services and/or family outreach and trainings	4. ☐ N/A

C. Supplemental Activities - Support for Personnel

The following activities should be **supplemental** in supporting personnel who have been specially trained or are being trained to provide services to immigrant children and youth.

	Recruitment	Training	N/A
1. Teachers	☐	☒	☐
2. Paraprofessionals	☐	☒	☐



SAS#: ESSAAA27

Organization: CYPRESS-FAIRBANKS ISD
Campus/Site: N/A
Vendor ID: 1746000654

County District: 101907
ESC Region: 04
School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

Waivers
WV4001 - Title I, Part A

For TEA Use Only

☐ Waiver Not Applicable for Title I, Part A

Part 1: Title I, Part A Carryover Waiver Justification

Title I, Part A Carryover Waiver Justification

1. ☐ Personnel costs were less than expected due to changes in personnel or other fund sources paying salaries.
2. ☐ The LEA was unable to employ staff.
3. ☐ Budgeted costs for Title I, Part A summer school were significantly lower than expected.
4. ☐ Other (Specify):

Part 2: Carryover Reduction

Carryover Reduction

1. ☐ Summer Program
2. ☐ Parental Involvement Activities
3. ☐ Before- and/or After-School Activities
4. ☐ Professional Development for Staff/Parents
5. ☐ Programs to Reduce Student Dropout and Retention
6. ☐ Other (Specify):

Part 3: TEA Approval

TEA Approval

☐ Accepted ☐ Rejected ☐ LEA declined waiver option ☐ Ed-Flex Waiver provided - Title I, Part A Carryover

Discussed with on by



SAS#: ESSAAA27

Organization: CYPRESS-FAIRBANKS ISD
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Vendor ID: 1746000654

County District: 101907
ESC Region: 04
School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application**Campus Selection
SC5000 - Title I, Part A Campus Selection**[View/Print Report](#)**101907-CYPRESS-FAIRBANKS ISD Title I, Part A Campus Selection****A. LEA Data - 101907-CYPRESS-FAIRBANKS ISD**

(Documentation of the source of low-income data must be maintained locally by the LEA and available to be submitted to TEA upon request.)

1.	LEA Name: 101907-CYPRESS-FAIRBANKS ISD	
2.	LEA Total Low-Income Percentage:	58.35%
3.	LEA Total Enrollment:	114,663



Organization: CYPRESS-FAIRBANKS ISD
 Campus/Site: N/A
 Vendor ID: 1746000654

County District: 101907
 ESC Region: 04
 School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection

SC5000 - Title I, Part A Campus Selection

Copy Prior Year Data

B. Campus Selection Data

Campus Enrollment	Campus Low-Income Students	Campus Low-Income %	Campus Title IA Status	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	# Students Served on TA Campus	Consolidated Funds	Other
1. 002-CY-FAIR H S									Grades: 09-12
3,134	1,631	52.04	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
2. 003-JERSEY VILLAGE H S									Grades: 09-12
3,129	2,059	65.80	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
3. 004-CYPRESS CREEK H S									Grades: 09-12
2,993	1,943	64.92	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
4. 005-LANGHAM CREEK H S									Grades: 09-12
2,940	1,755	59.69	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
5. 006-ALTERNATIVE LEARNING CTR-EAST									Grades: 06-12



Organization: CYPRESS-FAIRBANKS ISD
Campus/Site: N/A
Vendor ID: 1746000654

County District: 101907
ESC Region: 04
School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection SC5000 - Title I, Part A Campus Selection

0	0	0.00	NS ▼	None ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
6 . 007-CYPRESS FALLS H S									Grades: 09-12
2,914	1,875	64.34	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
7 . 009-CYPRESS SPRINGS H S									Grades: 09-12
2,529	1,778	70.30	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
8 . 010-CYPRESS RIDGE H S									Grades: 09-12
2,687	2,092	77.86	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
9 . 011-CYPRESS WOODS H S									Grades: 09-12
3,530	1,108	31.39	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
10 . 012-CYPRESS RANCH H S									Grades: 09-12



Organization: CYPRESS-FAIRBANKS ISD
 Campus/Site: N/A
 Vendor ID: 1746000654

County District: 101907
 ESC Region: 04
 School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection

SC5000 - Title I, Part A Campus Selection

3,432	921	26.84	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
11 . 013-CYPRESS LAKES H S									Grades: 09-12
2,988	2,256	75.50	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
Campus Enrollment	Campus Low-Income Students	Campus Low-Income %	Campus Title IA Status	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	# Students Served on TA Campus	Consolidated Funds	Other
12 . 014-ALTERNATIVE LEARNING CTR - WEST									Grades: 06-12
0	0	0.00	NS ▼	None ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
13 . 015-CYPRESS PARK H S									Grades: 09-12
3,059	2,158	70.55	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
14 . 016-BRIDGELAND H S									Grades: 09-12
3,704	658	17.76	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
15 . 041-ARNOLD MIDDLE									Grades: 06-08



Organization: CYPRESS-FAIRBANKS ISD
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Vendor ID: 1746000654

County District: 101907
ESC Region: 04
School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection SC5000 - Title I, Part A Campus Selection

1,345	947	70.41	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
16 . 042-DEAN MIDDLE									Grades: 06-08
1,083	985	90.95	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
17 . 043-BLEYL MIDDLE									Grades: 06-08
1,253	978	78.05	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
18 . 044-CAMPBELL MIDDLE									Grades: 06-08
992	804	81.05	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
19 . 045-WATKINS MIDDLE									Grades: 06-08
1,190	965	81.09	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
20 . 046-LABAY MIDDLE									Grades: 06-08



Organization: CYPRESS-FAIRBANKS ISD
Campus/Site: N/A
Vendor ID: 1746000654

County District: 101907
ESC Region: 04
School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection

SC5000 - Title I, Part A Campus Selection

1,038	752	72.45	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
21 . 047-COOK MIDDLE									Grades: 06-08
1,329	934	70.28	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
22 . 048-TRUITT MIDDLE									Grades: 06-08
1,250	1,018	81.44	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
Campus Enrollment	Campus Low-Income Students	Campus Low-Income %	Campus Title IA Status	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	# Students Served on TA Campus	Consolidated Funds	Other
23 . 049-HAMILTON MIDDLE									Grades: 06-08
1,489	623	41.84	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
24 . 050-THORNTON MIDDLE									Grades: 06-08
1,393	1,155	82.91	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
25 . 051-ARAGON MIDDLE									Grades: 06-08



Organization: CYPRESS-FAIRBANKS ISD
 Campus/Site: N/A
 Vendor ID: 1746000654

County District: 101907
 ESC Region: 04
 School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection

SC5000 - Title I, Part A Campus Selection

1,436	784	54.60	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
26 . 052-GOODSON MIDDLE									Grades: 06-08
1,355	581	42.88	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
27 . 053-KAHLA MIDDLE									Grades: 06-08
1,057	858	81.17	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
28 . 054-SPILLANE MIDDLE									Grades: 06-08
1,456	485	33.31	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
29 . 055-HOPPER MIDDLE									Grades: 06-08
834	711	85.25	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
30 . 056-SMITH MIDDLE									Grades: 06-08



Organization: CYPRESS-FAIRBANKS ISD
 Campus/Site: N/A
 Vendor ID: 1746000654

County District: 101907
 ESC Region: 04
 School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection

SC5000 - Title I, Part A Campus Selection

1,280	296	23.13	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
31 . 057-SALYARDS MIDDLE									Grades: 06-08
1,368	342	25.00	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
32 . 058-ANTHONY MIDDLE									Grades: 06-08
1,416	536	37.85	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
33 . 059-ROWE MIDDLE									Grades: 06-08
1,518	1,162	76.55	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
Campus Enrollment	Campus Low-Income Students	Campus Low-Income %	Campus Title IA Status	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	# Students Served on TA Campus	Consolidated Funds	Other
34 . 063-SPRAGUE MIDDLE									Grades: 06-08
1,666	228	13.69	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
35 . 101-BANE EL									Grades: PK-05



Organization: CYPRESS-FAIRBANKS ISD
 Campus/Site: N/A
 Vendor ID: 1746000654

County District: 101907
 ESC Region: 04
 School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection

SC5000 - Title I, Part A Campus Selection

795	737	92.70	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
36 . 103-LAMKIN EL									Grades: EE-05
775	556	71.74	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
37 . 104-POST EL									Grades: EE-05
731	510	69.77	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
38 . 105-MATZKE EL									Grades: EE-05
954	730	76.52	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
39 . 106-HOLBROOK EL									Grades: EE-05
719	629	87.48	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
40 . 107-ADAM EL									Grades: EE-05



Organization: CYPRESS-FAIRBANKS ISD
 Campus/Site: N/A
 Vendor ID: 1746000654

County District: 101907
 ESC Region: 04
 School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection

SC5000 - Title I, Part A Campus Selection

930	645	69.35	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
41 . 108-HANCOCK EL									Grades: EE-05
730	608	83.29	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
42 . 109-YEAGER EL									Grades: EE-05
699	513	73.39	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
43 . 110-MILLSAP EL									Grades: PK-05
815	575	70.55	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
44 . 111-LIEDER EL									Grades: PK-05
762	663	87.01	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
Campus Enrollment	Campus Low-Income Students	Campus Low-Income %	Campus Title IA Status	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	# Students Served on TA Campus	Consolidated Funds	Other
45 . 112-FRANCONE EL									Grades: EE-05



Organization: CYPRESS-FAIRBANKS ISD
 Campus/Site: N/A
 Vendor ID: 1746000654

County District: 101907
 ESC Region: 04
 School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection SC5000 - Title I, Part A Campus Selection

711	617	86.78	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
46 . 113-HORNE EL									Grades: EE-05
844	681	80.69	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
47 . 115-MOORE EL									Grades: PK-05
844	570	67.54	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
48 . 116-LOWERY EL									Grades: EE-05
656	375	57.16	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
49 . 117-FRAZIER EL									Grades: EE-05
548	481	87.77	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
50 . 118-WILSON EL									Grades: EE-05



Organization: CYPRESS-FAIRBANKS ISD
 Campus/Site: N/A
 Vendor ID: 1746000654

County District: 101907
 ESC Region: 04
 School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection SC5000 - Title I, Part A Campus Selection

727	490	67.40	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
51 . 119-OWENS EL									Grades: EE-05
723	525	72.61	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
52 . 120-EMMOTT EL									Grades: EE-05
656	505	76.98	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
53 . 121-HOLMSLEY EL									Grades: EE-05
724	566	78.18	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
54 . 122-JOWELL EL									Grades: 03-05
530	452	85.28	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
55 . 124-FIEST EL									Grades: EE-05



Organization: CYPRESS-FAIRBANKS ISD
 Campus/Site: N/A
 Vendor ID: 1746000654

County District: 101907
 ESC Region: 04
 School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection

SC5000 - Title I, Part A Campus Selection

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793	577	72.76	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
56 . 125-BANG EL									
									Grades: EE-05
931	747	80.24	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
57 . 126-HAMILTON EL									
									Grades: EE-05
984	220	22.36	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
58 . 127-METCALF EL									
									Grades: EE-05
831	659	79.30	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
59 . 128-HAIRGROVE EL									
									Grades: PK-05
800	697	87.13	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
60 . 129-REED EL									
									Grades: EE-05



SAS#: ESSAAA27

Organization: CYPRESS-FAIRBANKS ISD
 Campus/Site: N/A
 Vendor ID: 1746000654

County District: 101907
 ESC Region: 04
 School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection

SC5000 - Title I, Part A Campus Selection

826	670	81.11	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
61 . 130-COPELAND EL									Grades: EE-05
939	481	51.22	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
62 . 131-WILLBERN EL									Grades: EE-05
823	613	74.48	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
63 . 132-SHERIDAN EL									Grades: PK-05
907	727	80.15	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
64 . 133-AULT EL									Grades: EE-05
921	313	33.98	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
65 . 134-KIRK EL									Grades: EE-05



Organization: CYPRESS-FAIRBANKS ISD
Campus/Site: N/A
Vendor ID: 1746000654

County District: 101907
ESC Region: 04
School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection SC5000 - Title I, Part A Campus Selection

708	553	78.11	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
66 . 135-FARNEY EL									Grades: EE-05
958	465	48.54	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
Campus Enrollment	Campus Low-Income Students	Campus Low-Income %	Campus Title IA Status	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	# Students Served on TA Campus	Consolidated Funds	Other
67 . 136-GLEASON EL									Grades: PK-05
935	601	64.28	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
68 . 137-WALKER EL									Grades: EE-05
1,037	713	68.76	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
69 . 138-SAMPSON EL									Grades: EE-05
931	155	16.65	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
70 . 139-BIRKES EL									Grades: EE-05



Organization: CYPRESS-FAIRBANKS ISD
Campus/Site: N/A
Vendor ID: 1746000654

County District: 101907
ESC Region: 04
School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection SC5000 - Title I, Part A Campus Selection

908	454	50.00	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
71 . 140-ROBISON EL									Grades: EE-05
1,117	410	36.71	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
72 . 141-TIPPS EL									Grades: EE-05
923	858	92.96	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
73 . 142-DURYEA EL									Grades: PK-05
1,014	854	84.22	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
74 . 143-KEITH EL									Grades: PK-05
1,027	287	27.95	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
75 . 144-LEE EL									Grades: PK-05



Organization: CYPRESS-FAIRBANKS ISD
Campus/Site: N/A
Vendor ID: 1746000654

County District: 101907
ESC Region: 04
School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection

SC5000 - Title I, Part A Campus Selection

738	549	74.39	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
76 . 145-DANISH EL									Grades: EE-05
861	705	81.88	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
77 . 146-ANDRE EL									Grades: EE-05
946	653	69.03	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
Campus Enrollment	Campus Low-Income Students	Campus Low-Income %	Campus Title IA Status	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	# Students Served on TA Campus	Consolidated Funds	Other
78 . 147-POSTMA EL									Grades: EE-05
813	388	47.72	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
79 . 148-BLACK EL									Grades: PK-05
997	459	46.04	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
80 . 149-WARNER EL									Grades: PK-05



SAS#: ESSAAA27

Organization: CYPRESS-FAIRBANKS ISD
 Campus/Site: N/A
 Vendor ID: 1746000654

County District: 101907
 ESC Region: 04
 School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection

SC5000 - Title I, Part A Campus Selection

1,122	284	25.31	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
81 . 150-MCFEE EL									Grades: EE-05
910	762	83.74	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
82 . 151-HEMMENWAY EL									Grades: PK-05
931	779	83.67	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
83 . 152-ROBINSON EL									Grades: EE-05
888	701	78.94	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
84 . 153-SWENKE EL									Grades: EE-05
873	119	13.63	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
85 . 154-EMERY EL									Grades: EE-05



Organization: CYPRESS-FAIRBANKS ISD
 Campus/Site: N/A
 Vendor ID: 1746000654

County District: 101907
 ESC Region: 04
 School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection

SC5000 - Title I, Part A Campus Selection

908	785	86.45	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
86 . 155-RENNELL EL									Grades: EE-05
1,231	192	15.60	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
87 . 156-POPE EL									Grades: PK-05
1,007	130	12.91	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
88 . 157-WOODARD EL									Grades: EE-05
970	473	48.76	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
Campus Enrollment	Campus Low-Income Students	Campus Low-Income %	Campus Title IA Status	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	# Students Served on TA Campus	Consolidated Funds	Other
89 . 158-WELLS EL									Grades: PK-05
1,159	205	17.69	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
90 . 159-HOOVER EL									Grades: PK-02



Organization: CYPRESS-FAIRBANKS ISD
 Campus/Site: N/A
 Vendor ID: 1746000654

County District: 101907
 ESC Region: 04
 School Year: 2026-2027

SAS#: ESSAAA27

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection

SC5000 - Title I, Part A Campus Selection

622	519	83.44	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
91 . 160-MCGOWN EL									Grades: PK-05
1,391	146	10.50	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
92 . 161-BROSNAHAN EL									Grades: EE-05
1,023	791	77.32	SW ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Title I A Only ▼	
93 . 162-BYRD EL									Grades: PK-05
1,300	402	30.92	NS ▼	Enrollment ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	☐ SW Eligibility Waiver ☐ SW Previous Year		Select One ▼	
LEA Total									
114,663	66,902	58.35%							

C. Campus Assurances

1. ☒ SW Campuses Assurance ☐ TA Campuses Assurance ☐ Skip Campuses Assurance ☐ SW Eligibility Waiver Assurance ☐ 125% Special Allocation Rule Assurance



SAS#: ESSAAA27

Organization: CYPRESS-FAIRBANKS ISD
Campus/Site: N/A
Vendor ID: 1746000654

County District: 101907
ESC Region: 04
School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

Campus Selection SC5000 - Title I, Part A Campus Selection

D. Supplement, Not Supplant

1. Select the statement that applies to the LEA:

- ☒ The LEA has a written, Title I-neutral methodology for distributing its state and local **funds to its campuses**. [Templates and examples are available in the [Supplement, Not Supplant Handbook](#).]
Or
- ☐ The LEA has a valid Statement of Exemption based on criteria described in the [Supplement, Not Supplant Handbook](#).



SAS#: ESSAA27

Organization: CYPRESS-FAIRBANKS ISD
 Campus/Site: N/A
 Vendor ID: 1746000654

County District: 101907
 ESC Region: 04
 School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: Elementary and Secondary Education Act of 1965 (ESEA), as amended by Every Student Succeeds Act (ESSA)

Part 1: Available Funding

Available Funding								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Fund/SSA Code	211				255	263	263	289
2. Planning Amount	\$37,908,336				\$4,597,767	\$2,200,244	\$611,592	\$2,567,910
3. Final Amount	\$0				\$0	\$0	\$0	\$0
4. Carryover								
5. Reallocation								
Total Funds Available	\$37,908,336				\$4,597,767	\$2,200,244	\$611,592	\$2,567,910

Part 2: Budget Summary

A. Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Consolidated Administrative Funds		☐ Yes ☒ No	☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☒ No	☐ Yes ☒ No	☐ Yes ☒ No	☐ Yes ☒ No
2. Payroll Costs	6100	\$28,901,707				\$3,521,840	\$1,700,000	\$250,000	\$2,357,998
3. Professional and Contracted Services	6200	\$1,816,310				\$400,000	\$70,000		\$73,755
4. Supplies and Material	6300	\$5,270,469				\$450,000	\$349,983	\$344,842	\$54,899
5. Other Operating Costs	6400	\$735,605				\$100,000	\$20,000		\$10,927
6. Debt Services	6500								
7. Capital Outlay	6600	\$147,150							
8. Operating Transfers Out	8911								
Total Direct Costs		\$36,871,241				\$4,471,840	\$2,139,983	\$594,842	\$2,497,579
9. Indirect Costs		\$1,037,095				\$125,927	\$60,261	\$16,750	\$70,331
Total Budgeted Costs		\$37,908,336				\$4,597,767	\$2,200,244	\$611,592	\$2,567,910
Total Funds Available Minus Total Costs		\$0				\$0	\$0	\$0	\$0
10. Payments to Member Districts of SSA	6493								

B. Pre-Award Costs

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.



SAS#: ESSAAA27

Organization: CYPRESS-FAIRBANKS ISD
Campus/Site: N/A
Vendor ID: 1746000654

County District: 101907
ESC Region: 04
School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

Program Budget BS6001 - Program Budget Summary and Support

C. Breakout of Direct Admin Costs

Enter amounts in Direct Admin Costs fields if applicable.

Description	Class/ Object Code	Title III, Part A ELA		
		Program Costs	Direct Admin Costs	Total Costs
1. Payroll Costs	6100	\$1,700,000		\$1,700,000
2. Professional and Contracted Services	6200	\$70,000		\$70,000
3. Supplies and Material	6300	\$349,983		\$349,983
4. Other Operating Costs	6400	\$20,000		\$20,000
5. Debt Services	6500			
6. Capital Outlay	6600			
7. Operating Transfers Out	8911			
Total		\$2,139,983		\$2,139,983



SAS#: ESSAA27

Organization: CYPRESS-FAIRBANKS ISD
 Campus/Site: N/A
 Vendor ID: 1746000654

County District: 101907
 ESC Region: 04
 School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

Program Budget BS6101 - Payroll Costs

Part 1: Total Payroll Costs

Payroll costs entered on BS6001								
Total Payroll Costs	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
	\$28,901,707				\$3,521,840	\$1,700,000	\$250,000	\$2,357,998

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Administrative support or clerical staff (integral to program)	5				3	2	0	3

B. LEA Positions								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Professional staff	☒	☐	☐	☐	☒	☒	☐	☒
2. Paraprofessionals	☒	☐	☐	☐	☒	☒	☐	☒
3. Administrative support or clerical staff (paid by LEA indirect cost)	☒	☐	☐	☐	☐	☐	☐	☐

C. Campus Positions								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Professional staff	☒	☐	☐	☐	☒	☒	☐	☒
2. Paraprofessionals	☒	☐	☐	☐	☐	☒	☐	☒
3. Administrative support or clerical staff (paid by LEA indirect cost)	☐	☐	☐	☐	☐	☐	☐	☐

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	Any Fund Source
1. For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	☒
2. Extra duty pay/beyond normal hours for positions not indicated above	☒
3. Substitutes for public and charter school teachers not indicated above	☒
4. Stipends for positions not indicated above	☐



SAS#: ESSAA27

Organization: CYPRESS-FAIRBANKS ISD
Campus/Site: N/A
Vendor ID: 1746000654

County District: 101907
ESC Region: 04
School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

Program Budget
BS6101 - Payroll Costs

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements

1. ☒ The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



SAS#: ESSAAA27

Organization: CYPRESS-FAIRBANKS ISD
 Campus/Site: N/A
 Vendor ID: 1746000654

County District: 101907
 ESC Region: 04
 School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

Program Budget BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

Budgeted Costs									
Description	Class/Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269								
2. Professional and Consulting Services	6219 6239 6291								
Subtotal Professional and Contracted Services Costs									
Remaining 6200 Costs That Do Not Require Specific Approval		\$1,816,310				\$400,000	\$70,000		\$73,755
Total Professional and Contracted Services Costs		\$1,816,310				\$400,000	\$70,000		\$73,755

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3 : Itemized Professional and Consulting Services

Part 3 Itemized Professional and Consulting Services (6219, 6239, 6291) is hidden because it does not apply to the funding source(s) for this grant application.



SAS#: ESSAA27

Organization: CYPRESS-FAIRBANKS ISD
 Campus/Site: N/A
 Vendor ID: 1746000654

County District: 101907
 ESC Region: 04
 School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

Program Budget BS6401 - Other Operating Costs

Part 1: Other Operating Costs

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Out-of-State Travel for Employees LEA must keep documentation locally.	6411								
2. Educational Field Trips LEA must keep documentation locally.	6412 6494	\$248,450							
3. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419								
4. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx								
Subtotal Other Operating Costs		\$248,450							
Remaining 6400 Costs That Do Not Require Specific Approval		\$487,155				\$100,000	\$20,000		\$10,927
Total Other Operating Costs		\$735,605				\$100,000	\$20,000		\$10,927

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



SAS#: ESSAA27

Organization: CYPRESS-FAIRBANKS ISD
Campus/Site: N/A
Vendor ID: 1746000654

County District: 101907
ESC Region: 04
School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

Program Budget BS6501 - Debt Services

Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. SBITA Liability - Principal	6514								
2. SBITA Liability - Interest	6526								
3. Capital Lease Liability - Principal	6512								
4. Capital Lease Liability - Interest	6522								
5. Interest on Debt	6523								
Total Debt Service Costs									

Part 2: Description of SBITA

Subscription			
☐	1. SBITA Description:		
		Subscription Cost:	
	Fund Source:	Select One	Contract Start Date: Contract End Date:
		Add Item	Delete Item

Part 3: Description of Property

Property			
☐	1. Property Description:		
		Property Value:	
	Fund Source:	Select One	Contract Start Date: Contract End Date:
		Add Item	Delete Item



SAS#: ESSAA27

Organization: CYPRESS-FAIRBANKS ISD
Campus/Site: N/A
Vendor ID: 1746000654

County District: 101907
ESC Region: 04
School Year: 2026-2027

2026-2027 ESSA Consolidated Federal Grant Application

Program Budget BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Library Books and Media (Capitalized and Controlled by Library)	\$147,150							
2. Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)								
3. Furniture, Equipment, Vehicles or Software Costs for Items in Part 2	\$0							
Total Capital Outlay Costs	\$147,150							

Part 2: Furniture, Equipment, Vehicles or Software

Items	
☐ 1. Generic Description:	Number of Units:
Fund Source: Select One	
Describe how the item will be used to accomplish the objective of the program: 	

Add Item

Delete Item

Title I Part A Campus Selection Report

Amd No: 00

Ver No: 01

ESSAAA27 2026-2027 ESSA Consolidated Federal Grant Application

Campus Number	Campus Name	Grade Span	Total Campus Enroll.	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	Campus Low-Income %	Campus Status	#Students Served on TA Campus	Other	Consolidated Funds
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LEA Name: CYPRESS - 101907

LEA Total Low Income Percentage: 58.35

Total LEA Enrollment: 114,663

Total # Students Served on Title I, Part A Campuses: 76,773

101907141	TIPPS EL	EE-05	923	Enrollment			92.96	SW			Title I A Only
101907101	BANE EL	PK-05	795	Enrollment			92.70	SW			Title I A Only
101907042	DEAN MIDDLE	06-08	1083	Enrollment			90.95	SW			Title I A Only
101907117	FRAZIER EL	EE-05	548	Enrollment			87.77	SW			Title I A Only
101907106	HOLBROOK EL	EE-05	719	Enrollment			87.48	SW			Title I A Only
101907128	HAIRGROVE EL	PK-05	800	Enrollment			87.13	SW			Title I A Only
101907111	LIEDER EL	PK-05	762	Enrollment			87.01	SW			Title I A Only
101907112	FRANCONE EL	EE-05	711	Enrollment			86.78	SW			Title I A Only
101907154	EMERY EL	EE-05	908	Enrollment			86.45	SW			Title I A Only
101907122	JOWELL EL	03-05	530	Enrollment			85.28	SW			Title I A Only
101907055	HOPPER MIDDLE	06-08	834	Enrollment			85.25	SW			Title I A Only
101907142	DURYEA EL	PK-05	1014	Enrollment			84.22	SW			Title I A Only
101907150	MCFEE EL	EE-05	910	Enrollment			83.74	SW			Title I A Only
101907151	HEMMENWAY EL	PK-05	931	Enrollment			83.67	SW			Title I A Only
101907159	HOOVER EL	PK-02	622	Enrollment			83.44	SW			Title I A Only

Title I Part A Campus Selection Report

Amd No: 00

Ver No: 01

ESSAAA27 2026-2027 ESSA Consolidated Federal Grant Application

Campus Number	Campus Name	Grade Span	Total Campus Enroll.	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	Campus Low-Income %	Campus Status	#Students Served on TA Campus	Other	Consolidated Funds
101907108	HANCOCK EL	EE-05	730	Enrollment			83.29	SW			Title I A Only
101907050	THORNTON MIDDLE	06-08	1393	Enrollment			82.91	SW			Title I A Only
101907145	DANISH EL	EE-05	861	Enrollment			81.88	SW			Title I A Only
101907048	TRUITT MIDDLE	06-08	1250	Enrollment			81.44	SW			Title I A Only
101907053	KAHLA MIDDLE	06-08	1057	Enrollment			81.17	SW			Title I A Only
101907129	REED EL	EE-05	826	Enrollment			81.11	SW			Title I A Only
101907045	WATKINS MIDDLE	06-08	1190	Enrollment			81.09	SW			Title I A Only
101907044	CAMPBELL MIDDLE	06-08	992	Enrollment			81.05	SW			Title I A Only
101907113	HORNE EL	EE-05	844	Enrollment			80.69	SW			Title I A Only
101907125	BANG EL	EE-05	931	Enrollment			80.24	SW			Title I A Only
101907132	SHERIDAN EL	PK-05	907	Enrollment			80.15	SW			Title I A Only
101907127	METCALF EL	EE-05	831	Enrollment			79.30	SW			Title I A Only
101907152	ROBINSON EL	EE-05	888	Enrollment			78.94	SW			Title I A Only
101907121	HOLMSLEY EL	EE-05	724	Enrollment			78.18	SW			Title I A Only
101907134	KIRK EL	EE-05	708	Enrollment			78.11	SW			Title I A Only
101907043	BLEYL MIDDLE	06-08	1253	Enrollment			78.05	SW			Title I A Only
101907010	CYPRESS RIDGE H S	09-12	2687	Enrollment			77.86	SW			Title I A Only
101907161	BROSNAHAN EL	EE-05	1023	Enrollment			77.32	SW			Title I A Only

Title I Part A Campus Selection Report

Amd No: 00

Ver No: 01

ESSAAA27 2026-2027 ESSA Consolidated Federal Grant Application

Campus Number	Campus Name	Grade Span	Total Campus Enroll.	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	Campus Low-Income %	Campus Status	#Students Served on TA Campus	Other	Consolidated Funds
101907120	EMMOTT EL	EE-05	656	Enrollment			76.98	SW			Title I A Only
101907059	ROWE MIDDLE	06-08	1518	Enrollment			76.55	SW			Title I A Only
101907105	MATZKE EL	EE-05	954	Enrollment			76.52	SW			Title I A Only
101907013	CYPRESS LAKES H S	09-12	2988	Enrollment			75.50	SW			Title I A Only
101907131	WILLBERN EL	EE-05	823	Enrollment			74.48	SW			Title I A Only
101907144	LEE EL	PK-05	738	Enrollment			74.39	SW			Title I A Only
101907109	YEAGER EL	EE-05	699	Enrollment			73.39	SW			Title I A Only
101907124	FIEST EL	EE-05	793	Enrollment			72.76	SW			Title I A Only
101907119	OWENS EL	EE-05	723	Enrollment			72.61	SW			Title I A Only
101907046	LABAY MIDDLE	06-08	1038	Enrollment			72.45	SW			Title I A Only
101907103	LAMKIN EL	EE-05	775	Enrollment			71.74	SW			Title I A Only
101907015	CYPRESS PARK H S	09-12	3059	Enrollment			70.55	SW			Title I A Only
101907110	MILLSAP EL	PK-05	815	Enrollment			70.55	SW			Title I A Only
101907041	ARNOLD MIDDLE	06-08	1345	Enrollment			70.41	SW			Title I A Only
101907009	CYPRESS SPRINGS H S	09-12	2529	Enrollment			70.30	SW			Title I A Only
101907047	COOK MIDDLE	06-08	1329	Enrollment			70.28	SW			Title I A Only
101907104	POST EL	EE-05	731	Enrollment			69.77	SW			Title I A Only
101907107	ADAM EL	EE-05	930	Enrollment			69.35	SW			Title I A Only

Title I Part A Campus Selection Report

Amd No: 00

Ver No: 01

ESSAA27 2026-2027 ESSA Consolidated Federal Grant Application

Campus Number	Campus Name	Grade Span	Total Campus Enroll.	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	Campus Low-Income %	Campus Status	#Students Served on TA Campus	Other	Consolidated Funds
101907146	ANDRE EL	EE-05	946	Enrollment			69.03	SW			Title I A Only
101907137	WALKER EL	EE-05	1037	Enrollment			68.76	SW			Title I A Only
101907115	MOORE EL	PK-05	844	Enrollment			67.54	SW			Title I A Only
101907118	WILSON EL	EE-05	727	Enrollment			67.40	SW			Title I A Only
101907003	JERSEY VILLAGE H S	09-12	3129	Enrollment			65.80	SW			Title I A Only
101907004	CYPRESS CREEK H S	09-12	2993	Enrollment			64.92	SW			Title I A Only
101907007	CYPRESS FALLS H S	09-12	2914	Enrollment			64.34	SW			Title I A Only
101907136	GLEASON EL	PK-05	935	Enrollment			64.28	SW			Title I A Only
101907005	LANGHAM CREEK H S	09-12	2940	Enrollment			59.69	SW			Title I A Only
101907116	LOWERY EL	EE-05	656	Enrollment			57.16	SW			Title I A Only
101907051	ARAGON MIDDLE	06-08	1436	Enrollment			54.60	SW			Title I A Only
101907002	CY-FAIR H S	09-12	3134	Enrollment			52.04	NS			
101907130	COPELAND EL	EE-05	939	Enrollment			51.22	SW			Title I A Only
101907139	BIRKES EL	EE-05	908	Enrollment			50.00	SW			Title I A Only
101907157	WOODARD EL	EE-05	970	Enrollment			48.76	SW			Title I A Only
101907135	FARNEY EL	EE-05	958	Enrollment			48.54	SW			Title I A Only
101907147	POSTMA EL	EE-05	813	Enrollment			47.72	SW			Title I A Only
101907148	BLACK EL	PK-05	997	Enrollment			46.04	NS			

Title I Part A Campus Selection Report

Amd No: 00

Ver No: 01

ESSAA27 2026-2027 ESSA Consolidated Federal Grant Application

Campus Number	Campus Name	Grade Span	Total Campus Enroll.	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	Campus Low-Income %	Campus Status	#Students Served on TA Campus	Other	Consolidated Funds
101907052	GOODSON MIDDLE	06-08	1355	Enrollment			42.88	NS			
101907049	HAMILTON MIDDLE	06-08	1489	Enrollment			41.84	NS			
101907058	ANTHONY MIDDLE	06-08	1416	Enrollment			37.85	NS			
101907140	ROBISON EL	EE-05	1117	Enrollment			36.71	NS			
101907133	AULT EL	EE-05	921	Enrollment			33.98	NS			
101907054	SPILLANE MIDDLE	06-08	1456	Enrollment			33.31	NS			
101907011	CYPRESS WOODS H S	09-12	3530	Enrollment			31.39	NS			
101907162	BYRD EL	PK-05	1300	Enrollment			30.92	NS			
101907143	KEITH EL	PK-05	1027	Enrollment			27.95	NS			
101907012	CYPRESS RANCH H S	09-12	3432	Enrollment			26.84	NS			
101907149	WARNER EL	PK-05	1122	Enrollment			25.31	NS			
101907057	SALYARDS MIDDLE	06-08	1368	Enrollment			25.00	NS			
101907056	SMITH MIDDLE	06-08	1280	Enrollment			23.13	NS			
101907126	HAMILTON EL	EE-05	984	Enrollment			22.36	NS			
101907016	BRIDGELAND H S	09-12	3704	Enrollment			17.76	NS			
101907158	WELLS EL	PK-05	1159	Enrollment			17.69	NS			
101907138	SAMPSON EL	EE-05	931	Enrollment			16.65	NS			
101907155	RENNELL EL	EE-05	1231	Enrollment			15.60	NS			

Title I Part A Campus Selection Report

Amd No: 00

Ver No: 01

ESSAA27 2026-2027 ESSA Consolidated Federal Grant Application

Campus Number	Campus Name	Grade Span	Total Campus Enroll.	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	Campus Low-Income %	Campus Status	#Students Served on TA Campus	Other	Consolidated Funds
101907063	SPRAGUE MIDDLE	06-08	1666	Enrollment			13.69	NS			
101907153	SWENKE EL	EE-05	873	Enrollment			13.63	NS			
101907156	POPE EL	PK-05	1007	Enrollment			12.91	NS			
101907160	MCGOWN EL	PK-05	1391	Enrollment			10.50	NS			
101907014	ALTERNATIVE LEARNING CTR - WEST	06-12	0	None			0.00	NS			
101907006	ALTERNATIVE LEARNING CTR-EAST	06-12	0	None			0.00	NS			

SSA Funding Report

Region	County District	Organization	ADC Submitted Date								
				R:	R:	R:	R:	R:	R:	R:	R:
Total:				R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0