

Prairie Trace Elementary PTO

Budget 2026-2027

July 2026 - June 2027

	Budget
Income	
Donations	
Boosterthon	55,000.00
Ways & Means	
Art to Remember/Legacy Tiles	1,000.00
Book Fair	5,000.00
Dine to Donate	5,000.00
Parent's Night Out/ Silent Auction	15,000.00
Spirit Wear	2,000.00
Total Income	\$ 83,000.00
Expenses	
Faculty/School Directed Expenses	
Administrative Expenses	
Core Curriculum	10,000.00
Principal's Discretionary	3,000.00
Professional Development	2,000.00
Student Services Coordinator	1,100.00
Total Administrative Expenses	\$ 16,100.00
Enrichment	
Field Trips	10,650.00
First Grade Animal Show	400.00
Intensive Behavior Support Prog	400.00
Intervention Teacher	400.00
KG Special Events (Kindy 500)	600.00
Kindergarten Screenings	100.00
Leadership	5,500.00
Paws and Think	375.00
Resource Teachers	1,200.00
School Resource Officer	100.00
Speech Language Pathologist	200.00
Technology	500.00
Third Grade ABC Countdown	375.00
Total Enrichment	\$ 20,800.00
Grade Level Exp Curriculum (based on # of sections)	
1st Grade	1,125.00
2nd Grade	900.00
3rd Grade	900.00
4th Grade	1,125.00
5th Grade	1,125.00
Grade Level Projects	1,200.00

Kindergarten	900.00
Total Grade Level Exp Curriculum	\$ 7,275.00
Specials	
Art	900.00
Author Visit	3,500.00
Field Day	300.00
Media/YHBA	900.00
Music	900.00
PE	900.00
Specials Team Large Projects	3,000.00
STEM	900.00
Total Specials	\$ 11,300.00
Total Faculty/School Directed Expenses	\$ 55,475.00
PTO Directed Expenses	
Appreciation	
PTO Gifting	850.00
Staff	7,000.00
Taste of Carmel Seats	2,525.00
Total Appreciation	\$ 10,375.00
Back to School Event	650.00
Community Service (i.e. CYAP)	500.00
Family Fun Events	
Fall Event	2,000.00
Grandpersons Event	1,000.00
Parent/Child Event (KISS)	1,000.00
Spring Event	300.00
Winter Event	1,300.00
Total Family Fun Events	\$ 5,600.00
Fifth Grade Fun Events (PTO)	4,200.00
Fourth Grade Hoosier Hysteria	2,000.00
PTO Operations - Expenses	3,850.00
Room Parties	
Activity/Craft/Supplies Budget	1,450.00
Food/Drink Budget	1,000.00
Total Room Parties	\$ 2,450.00
Student Wishlist Winners	1,000.00
Total PTO Directed Expenses	\$ 30,625.00
Total Expenses	\$ 86,100.00