

Pie Charts with Missing Labels

Since only data applicable to the USD is charted, sometimes the labels on the pie charts don't always show up. Please follow the steps below to get the missing labels to display.

1. Go to the chart that has missing labels.

2. Double click a visible label.

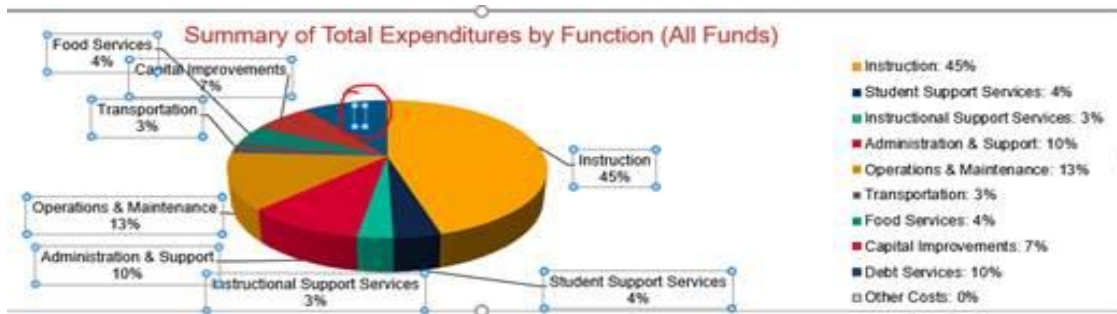
The "Format Data Labels" menu should appear on the right side of the window.

3. Click on any cell outside of the chart to unselect the single label.

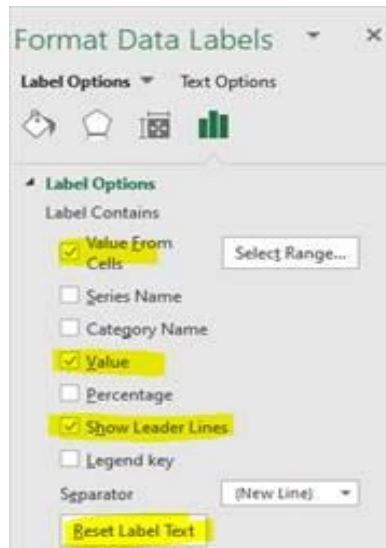
4. Single Click on a label that is visible

- do not double click, just single click
 - o If only one label is selected, not all, click out of the chart in a different cell, then single click on a visible label. It may take a couple of tries to get them all selected as shown below.

▪ Notice the missing label box (circled in red in the screenshot below) is empty.



5. On the Format Data Labels menu, uncheck "Value From Cells", "Value" and "Show Leader Lines", then re-check "Value From Cells", "Value" and "Show Leader Lines". The screenshot below shows what should be checked before moving onto the next step.



6. On the Format Data Labels menu, click on "Reset Label Text" button.

- All labels should be visible now.

Tip: You may click and drag around the labels where you want them so they are not overlapping and are legible when printed.

Summary of Total Expenditures by Function (All Funds)

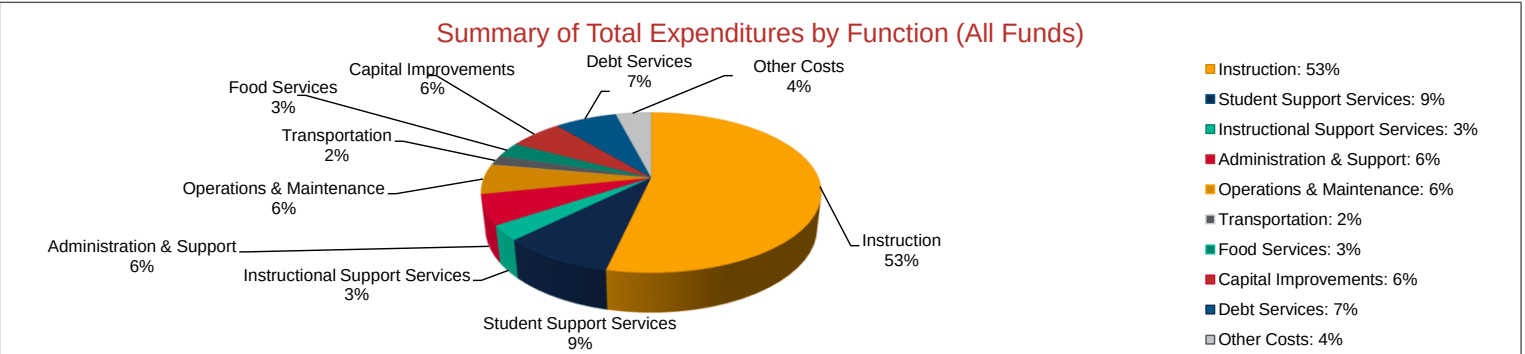
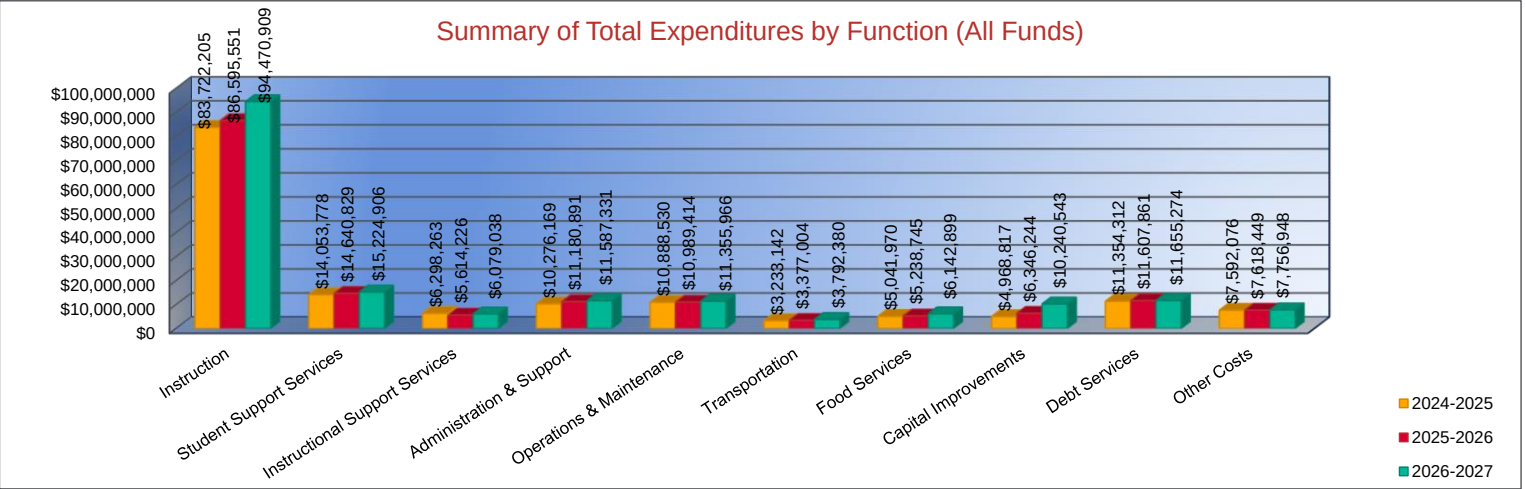
	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$83,722,205	53%	\$86,595,551	53%	3%	\$94,470,909	53%	9%
Student Support Services	\$14,053,778	9%	\$14,640,829	9%	4%	\$15,224,906	9%	4%
Instructional Support Services	\$6,298,263	4%	\$5,614,226	3%	-11%	\$6,079,038	3%	8%
Administration & Support	\$10,276,169	7%	\$11,180,891	7%	9%	\$11,587,331	6%	4%
Operations & Maintenance	\$10,888,530	7%	\$10,989,414	7%	1%	\$11,355,966	6%	3%
Transportation	\$3,233,142	2%	\$3,377,004	2%	4%	\$3,792,380	2%	12%
Food Services	\$5,041,970	3%	\$5,238,745	3%	4%	\$6,142,899	3%	17%
Capital Improvements	\$4,968,817	3%	\$6,346,244	4%	28%	\$10,240,543	6%	61%
Debt Services	\$11,354,312	7%	\$11,607,861	7%	2%	\$11,655,274	7%	0%
Other Costs	\$7,592,076	5%	\$7,618,449	5%	0%	\$7,756,948	4%	2%
Total Expenditures ¹	157,429,262	100%	\$163,209,214	100%	4%	\$178,306,194	100%	9%
Amount per Pupil	\$24,250		\$25,283		4%	\$27,550		9%
Current Expenditures ²	\$135,705,859	100%	\$139,185,524	100%	3%	\$147,233,772	100%	6%
Amount per Pupil	\$20,904		\$21,562		3%	\$22,749		6%

Percent of Expenditures for Instruction³

Total Expenditures	\$80,870,438	51%	\$82,969,888	51%	0%	\$87,757,673	49%	-2%
Current Expenditures	\$80,870,438	60%	\$82,969,888	60%	0%	\$87,757,673	60%	0%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.
- Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.
2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

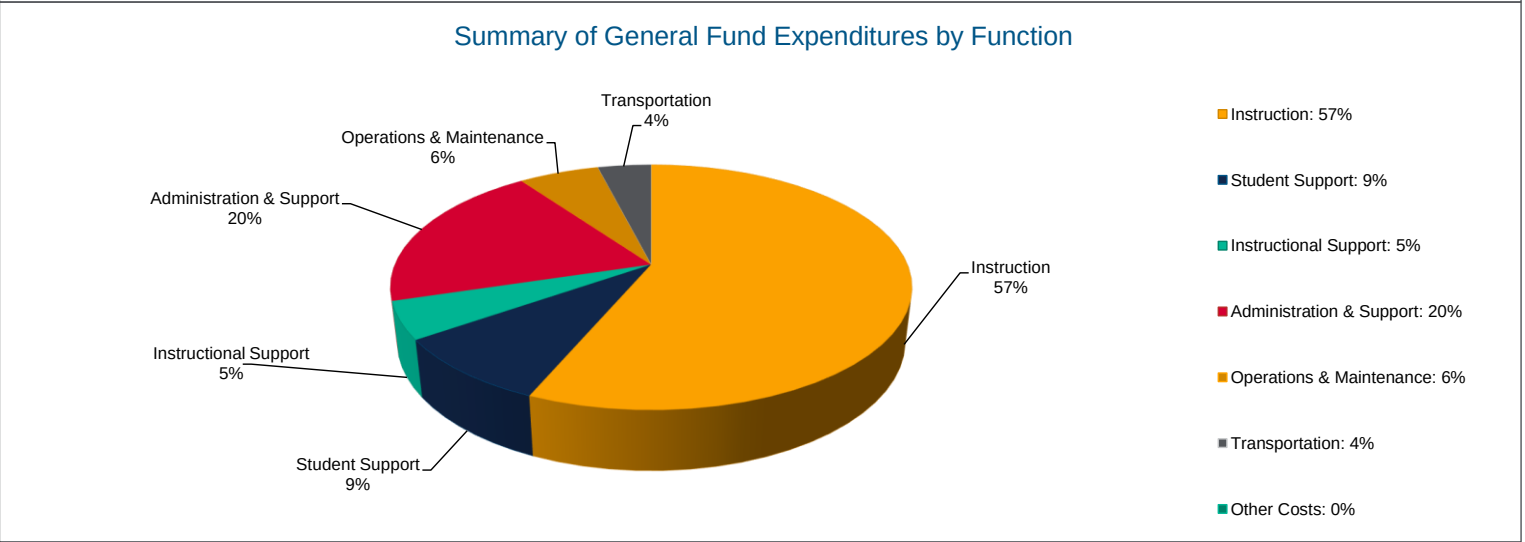
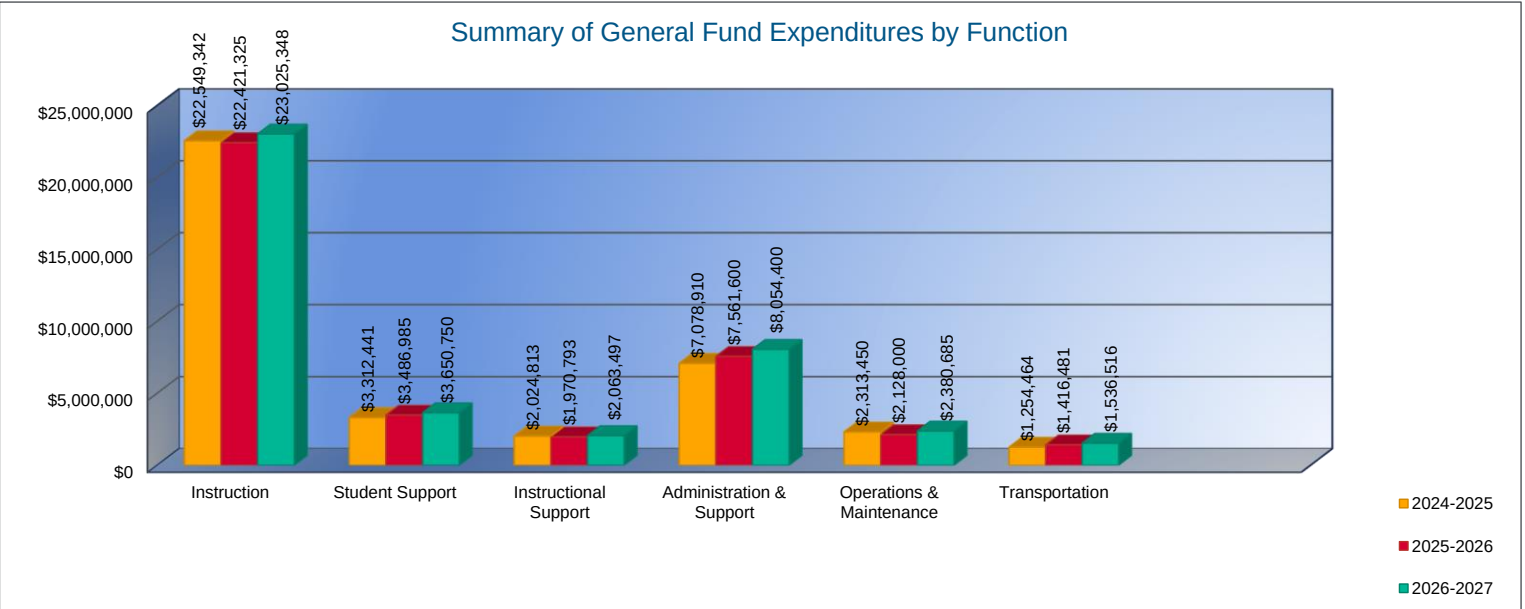
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Summary of General Fund Expenditures
by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$22,549,342	59%	\$22,421,325	58%	-1%	\$23,025,348	57%	3%
Student Support	\$3,312,441	9%	\$3,486,985	9%	5%	\$3,650,750	9%	5%
Instructional Support	\$2,024,813	5%	\$1,970,793	5%	-3%	\$2,063,497	5%	5%
Administration & Support	\$7,078,910	18%	\$7,561,600	19%	7%	\$8,054,400	20%	7%
Operations & Maintenance	\$2,313,450	6%	\$2,128,000	5%	-8%	\$2,380,685	6%	12%
Transportation	\$1,254,464	3%	\$1,416,481	4%	13%	\$1,536,516	4%	8%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$38,533,420	100%	\$38,985,184	100%	1%	\$40,711,196	100%	4%
Amount per Pupil	\$5,936		\$6,039		2%	\$6,290		4%

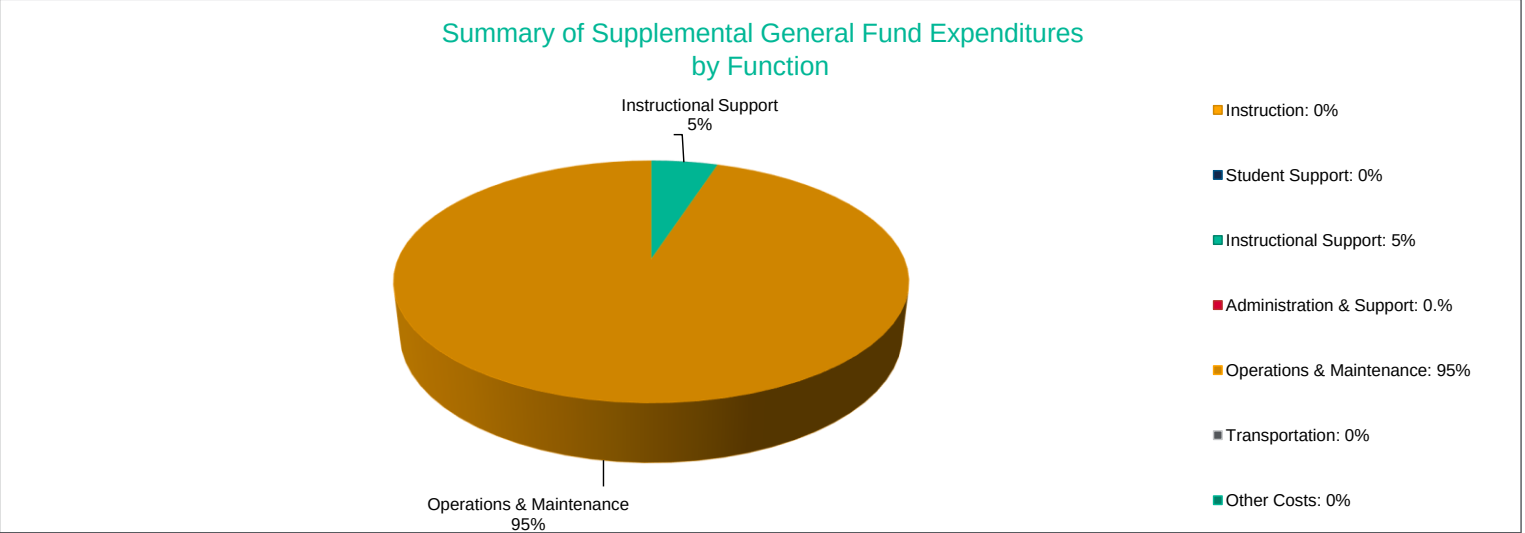
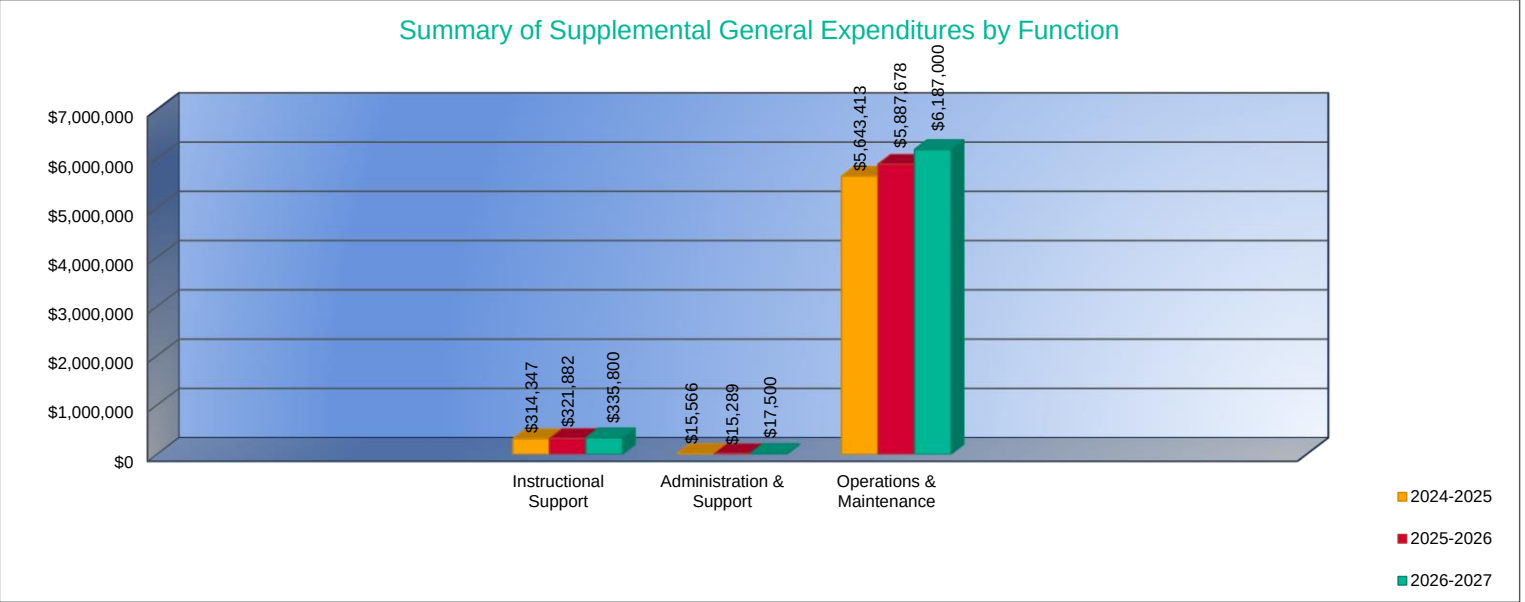
*The Summary of General Fund Expenditures by Function comes from pages 6-13 and only uses the "General Fund" line items.



Summary of Supplemental General Fund Expenditures
by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$0	0%	\$0	0%	0%	\$0	0%	0%
Student Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Instructional Support	\$314,347	5%	\$321,882	5%	2%	\$335,800	5%	4%
Administration & Support	\$15,566	0%	\$15,289	0%	-2%	\$17,500	0%	14%
Operations & Maintenance	\$5,643,413	94%	\$5,887,678	95%	4%	\$6,187,000	95%	5%
Transportation	\$0	0%	\$0	0%	0%	\$0	0%	0%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$5,973,326	100%	\$6,224,849	100%	4%	\$6,540,300	100%	5%
Amount per Pupil	\$920		\$964		5%	\$1,011		5%

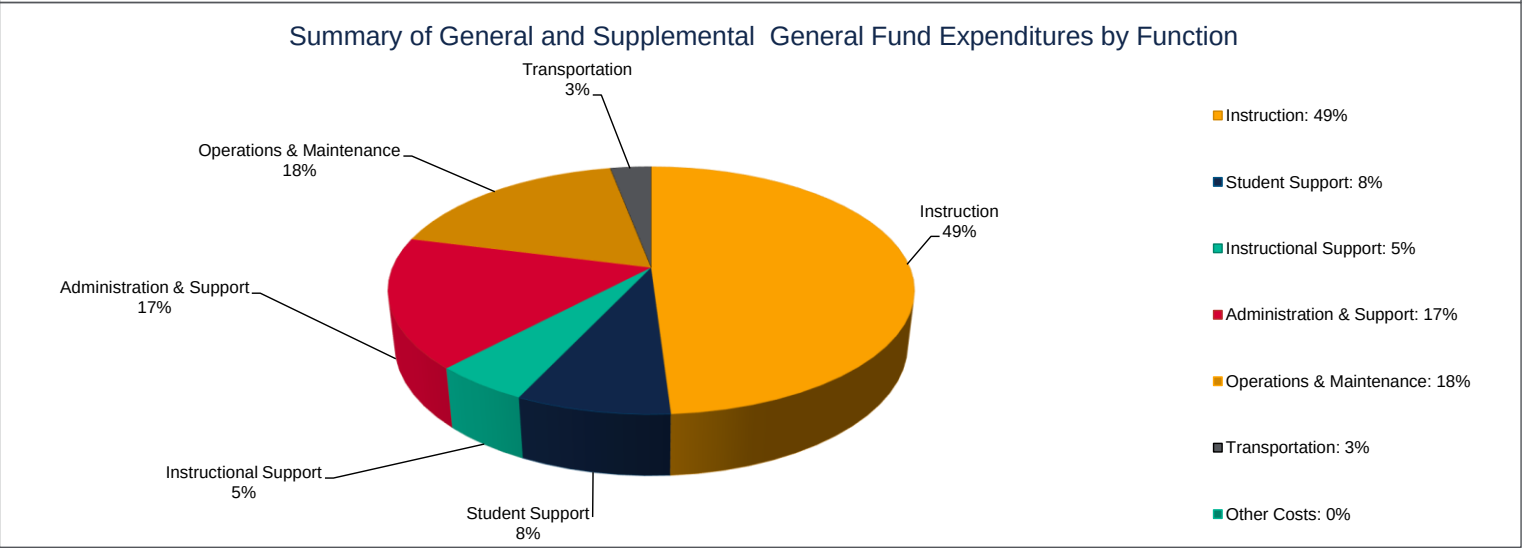
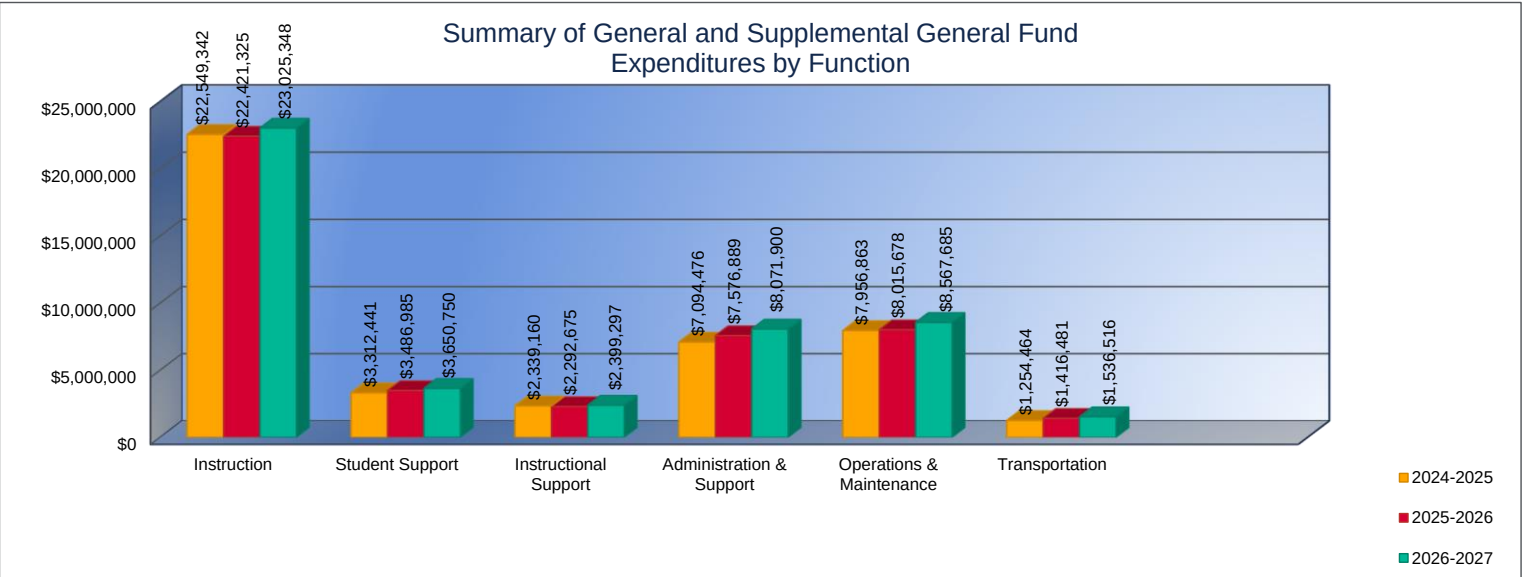
*The Summary of Supplemental General Fund Expenditures by Function comes from pages 6-13 and only uses the "Supplemental General Fund" line items.



Summary of General and Supplemental General Fund Expenditures by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$22,549,342	51%	\$22,421,325	50%	-1%	\$23,025,348	49%	3%
Student Support	\$3,312,441	7%	\$3,486,985	8%	5%	\$3,650,750	8%	5%
Instructional Support	\$2,339,160	5%	\$2,292,675	5%	-2%	\$2,399,297	5%	5%
Administration & Support	\$7,094,476	16%	\$7,576,889	17%	7%	\$8,071,900	17%	7%
Operations & Maintenance	\$7,956,863	18%	\$8,015,678	18%	1%	\$8,567,685	18%	7%
Transportation	\$1,254,464	3%	\$1,416,481	3%	13%	\$1,536,516	3%	8%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$44,506,746	100%	\$45,210,033	100%	2%	\$47,251,496	100%	5%
Amount per Pupil	\$6,856		\$7,004		2%	\$7,301		4%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

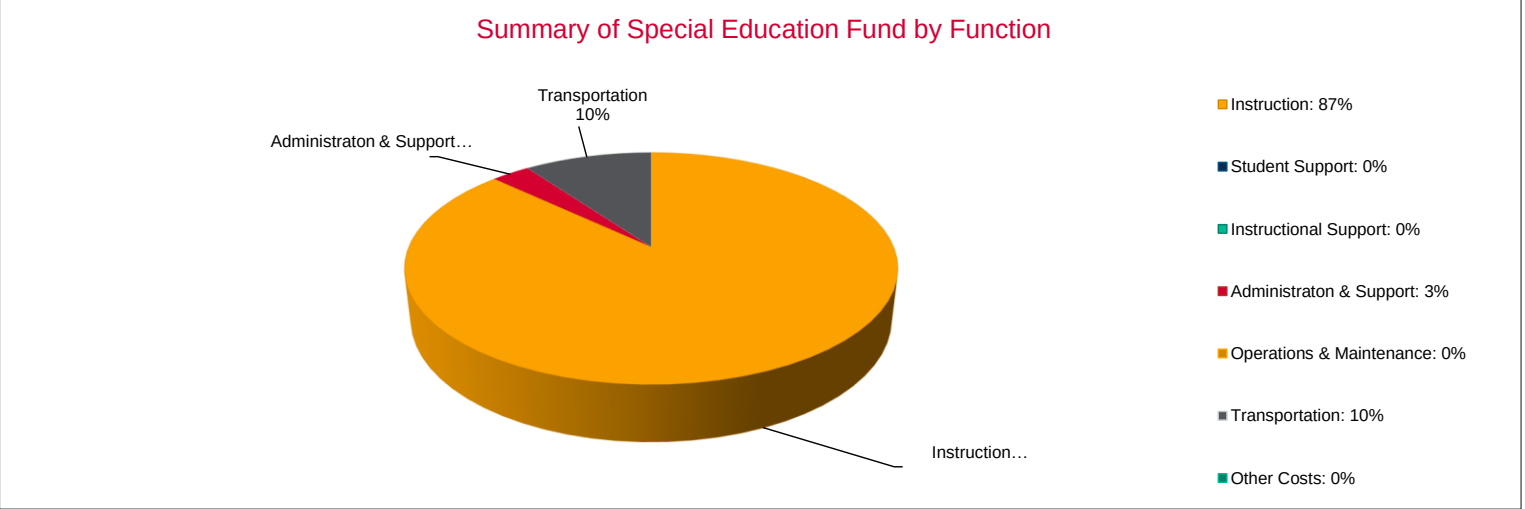
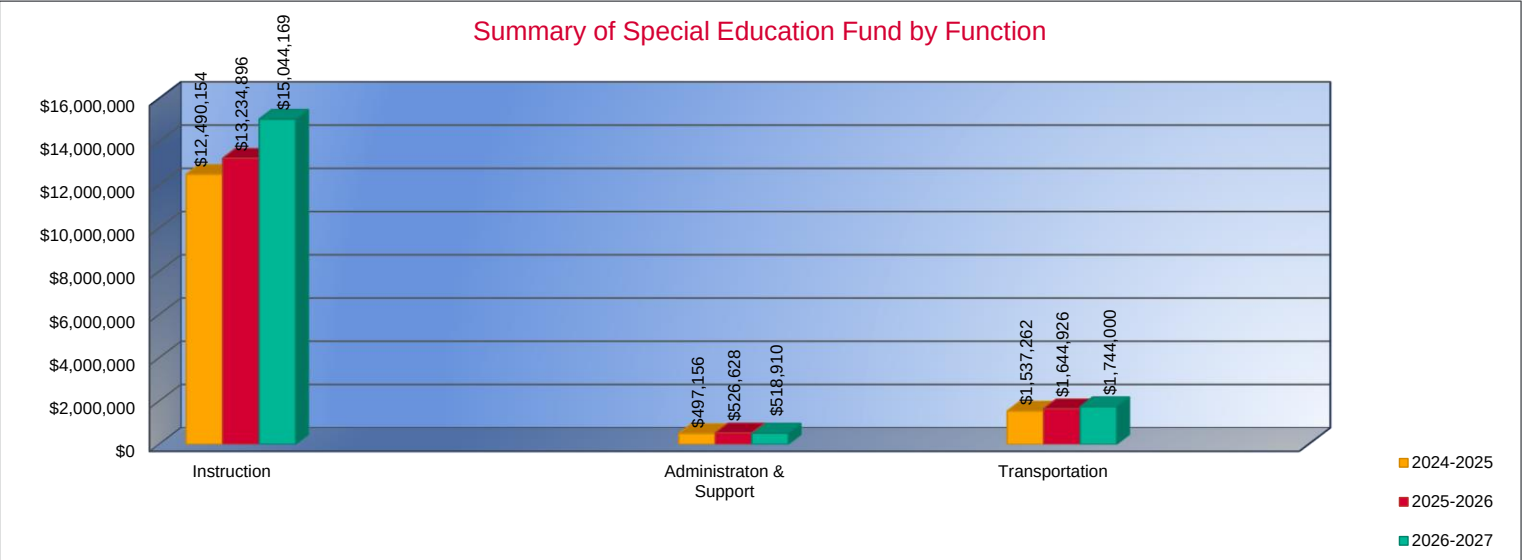


Summary of Special Education Fund
by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$12,490,154	86%	\$13,234,896	86%	6%	\$15,044,169	87%	14%
Student Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Instructional Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Administraton & Support	\$497,156	3%	\$526,628	3%	6%	\$518,910	3%	-1%
Operations & Maintenance	\$0	0%	\$0	0%	0%	\$0	0%	0%
Transportation	\$1,537,262	11%	\$1,644,926	11%	7%	\$1,744,000	10%	6%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	\$14,524,572	100%	\$15,406,450	100%	6%	\$17,307,079	100%	12%
Amount per Pupil	\$2,237		\$2,387		7%	\$2,674		12%

*The Summary of Special Education Fund Expenditures by Function comes from pages 6-13 and only uses the "Special Education Fund" line items.

1. Total expenditures excludes the Special Ed Coop fund because it would include expenditures for all schools participating in the Coop.



Instruction Expenditures (1000)

	2024-2025 Actual
General	\$22,549,342
Federal Funds	\$2,160,250
Supplemental General	\$0
Preschool-Aged At-Risk	\$114,053
At-Risk Education Fund	\$11,717,063
Bilingual Education	\$825,027
Virtual Education	\$253,552
Capital Outlay	\$2,851,767
Driver Education	\$14,637
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$8,073
Special Education	\$12,490,154
Cost of Living	\$0
Career and Postsecondary Ed.	\$745,694
Gifts & Grants ¹	\$526,658
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$6,227,296
Contingency Reserve	\$0
Text Book & Student Material	\$666,110
Activity Fund	\$342,096
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$61,491,772
Enrollment (FTE) ³	6,491.8
Amount per Pupil ²	\$9,472
Adult Education	\$475,377
Adult Supplemental Education	\$0
Special Education Coop	\$21,755,056
TOTAL	\$83,722,205

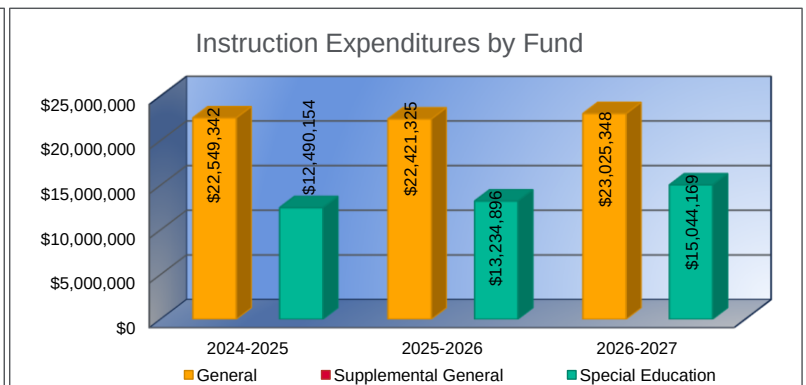
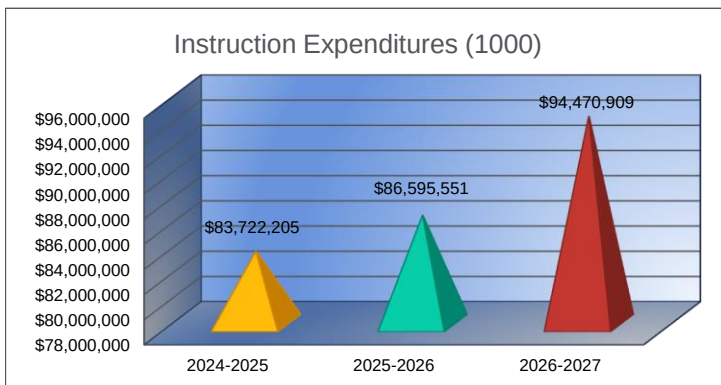
2025-2026 Actual	% Change
\$22,421,325	-1%
\$2,041,288	-6%
\$0	0%
\$0	-100%
\$12,411,172	6%
\$1,163,279	41%
\$205,393	-19%
\$3,625,663	27%
\$16,145	10%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$10,446	29%
\$13,234,896	6%
\$0	0%
\$798,520	7%
\$508,984	-3%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$6,396,135	3%
\$0	0%
\$703,519	6%
\$398,135	16%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$63,934,900	4%
6,455.2	-1%
\$9,904	5%
\$480,514	1%
\$0	0%
\$22,180,137	2%
\$86,595,551	3%

2026-2027 Budget	% Change
\$23,025,348	3%
\$1,707,000	-16%
\$0	0%
\$19,700	0%
\$13,465,675	8%
\$1,225,000	5%
\$239,347	17%
\$6,713,236	85%
\$40,800	153%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$25,000	139%
\$15,044,169	14%
\$0	0%
\$861,200	8%
\$553,930	9%
\$0	0%
\$0	0%
\$0	0%
\$7,539,444	18%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$70,459,849	10%
6,472.2	0%
\$10,887	10%
\$539,750	12%
\$0	0%
\$23,471,310	6%
\$94,470,909	9%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

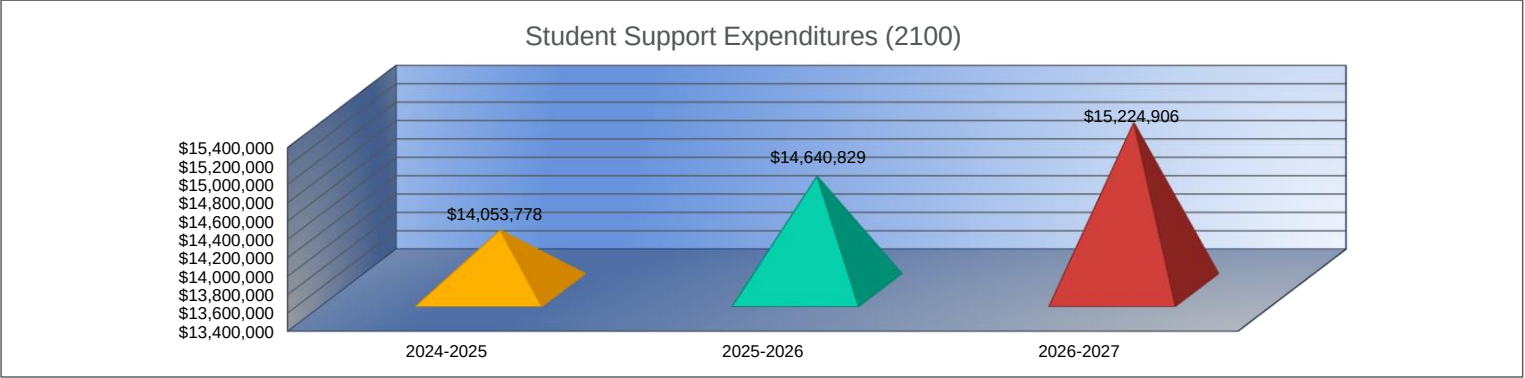
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Student Support Expenditures (2100)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	\$3,312,441	\$3,486,985	5%	\$3,650,750	5%
Federal Funds	\$244,707	\$169,540	-31%	\$125,907	-26%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$1,612,350	\$1,720,894	7%	\$1,806,477	5%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$142,885	\$145,534	2%	\$145,584	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$460,290	\$547,795	19%	\$708,815	29%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$1,182,330	\$1,289,479	9%	\$1,519,973	18%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$6,955,003	\$7,360,227	6%	\$7,957,506	8%
Enrollment (FTE) ³	6,491.8	6,455.2	-1%	6,472.2	0%
Amount per Pupil ²	\$1,071	\$1,140	6%	\$1,229	8%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$7,098,775	\$7,280,602	3%	\$7,267,400	0%
TOTAL	\$14,053,778	\$14,640,829	4%	\$15,224,906	4%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Instructional Support Expenditures (2200)

	2024-2025 Actual
General	\$2,024,813
Federal Funds	\$1,277,945
Supplemental General	\$314,347
Preschool-Aged At-Risk	\$30,685
At-Risk Education Fund	\$0
Bilingual Education	\$0
Virtual Education	\$21,303
Capital Outlay	\$206,703
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$559,548
Parent Education Program	\$3,699
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$15,067
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$747,013
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$5,201,123
Enrollment (FTE) ³	6,491.8
Amount per Pupil ²	\$801
Adult Education	\$84,259
Adult Supplemental Education	\$0
Special Education Coop	\$1,012,881
TOTAL	\$6,298,263

	2025-2026 Actual	% Change
General	\$1,970,793	-3%
Federal Funds	\$797,633	-38%
Supplemental General	\$321,882	2%
Preschool-Aged At-Risk	\$31,438	2%
At-Risk Education Fund	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$22,523	6%
Capital Outlay	\$185,478	-10%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$484,796	-13%
Parent Education Program	\$3,550	-4%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$20,584	37%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$699,082	-6%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$4,537,759	-13%
Enrollment (FTE) ³	6,455.2	-1%
Amount per Pupil ²	\$703	-12%
Adult Education	\$88,374	5%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$988,093	-2%
TOTAL	\$5,614,226	-11%

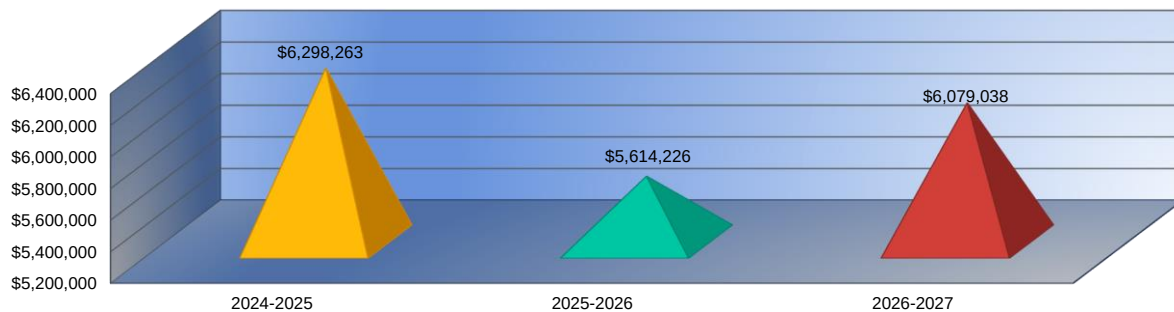
	2026-2027 Budget	% Change
General	\$2,063,497	5%
Federal Funds	\$604,000	-24%
Supplemental General	\$335,800	4%
Preschool-Aged At-Risk	\$47,400	51%
At-Risk Education Fund	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$23,043	2%
Capital Outlay	\$265,369	43%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$765,000	58%
Parent Education Program	\$1,000	-72%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$57,736	180%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$824,043	18%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$4,986,888	10%
Enrollment (FTE) ³	6,472.2	0%
Amount per Pupil ²	\$771	10%
Adult Education	\$93,150	5%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$999,000	1%
TOTAL	\$6,079,038	8%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instructional Support Expenditures (2200)



General Administration Expenditures (2300)

	2024-2025 Actual
General	\$472,316
Federal Funds	\$45,663
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$43,508
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability Expense	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$160,853
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$722,340
Enrollment (FTE) ³	6,491.8
Amount per Pupil ²	\$111
Adult Education	\$113,090
Adult Supplemental Education	\$0
Special Education Coop	\$1,210,013
TOTAL	\$2,045,443

	2025-2026 Actual	% Change
General	\$457,091	-3%
Federal Funds	\$57,428	26%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$86,405	99%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	0%
Special Liability Expense	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$167,615	4%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$768,539	6%
Enrollment (FTE) ³	6,455.2	-1%
Amount per Pupil ²	\$119	7%
Adult Education	\$119,975	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$1,459,524	0%
TOTAL	\$2,348,038	15%

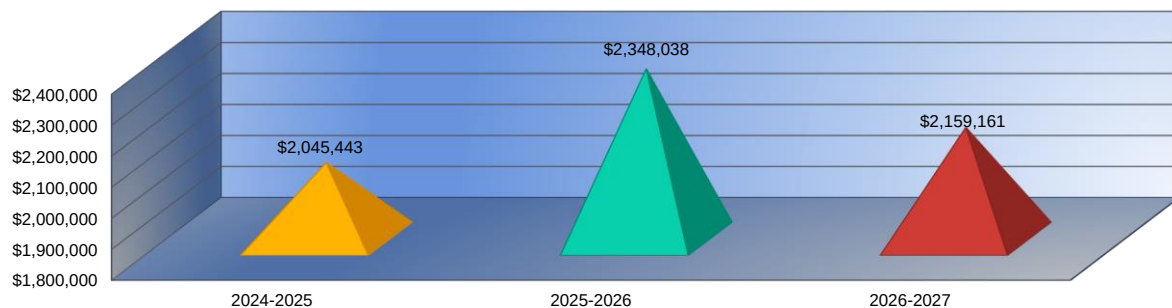
	2026-2027 Budget	% Change
General	\$518,900	14%
Federal Funds	\$23,080	-60%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$50,000	-42%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	0%
Special Liability Expense	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$197,576	18%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$789,556	3%
Enrollment (FTE) ³	6,472.2	0%
Amount per Pupil ²	\$122	3%
Adult Education	\$122,305	2%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$1,247,300	-15%
TOTAL	\$2,159,161	-8%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

General Administration Expenditures (2300)



School Administration Expenditures (2400)

	2024-2025 Actual
General	\$3,701,389
Federal Funds	\$89,799
Supplemental General	\$0
Preschool-Aged At-Risk	\$72,696
At-Risk Education Fund	\$0
Bilingual Education	\$0
Virtual Education	\$102,799
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability Expense	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$412,894
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$4,379,577
Enrollment (FTE) ³	6,491.8
Amount per Pupil ²	\$675
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$4,379,577

	2025-2026 Actual	% Change
General	\$4,394,792	19%
Federal Funds	\$87,291	-3%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$151,760	109%
At-Risk Education Fund	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$94,064	-8%
Capital Outlay	\$0	0%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$365	0%
Special Liability Expense	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$506,616	23%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$5,234,888	20%
Enrollment (FTE) ³	6,455.2	-1%
Amount per Pupil ²	\$811	20%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$5,234,888	20%

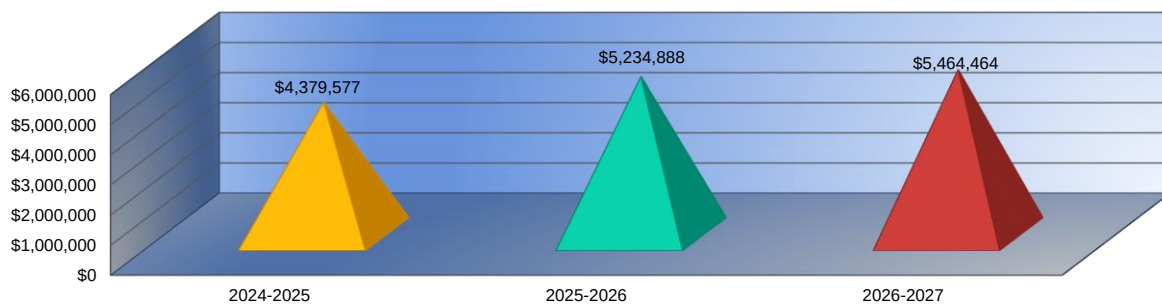
	2026-2027 Budget	% Change
General	\$4,579,500	4%
Federal Funds	\$67,500	-23%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$110,090	-27%
At-Risk Education Fund	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$110,200	17%
Capital Outlay	\$0	0%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	-100%
Special Liability Expense	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$597,174	18%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$5,464,464	4%
Enrollment (FTE) ³	6,472.2	0%
Amount per Pupil ²	\$844	4%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$5,464,464	4%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

School Administration Expenditures (2400)



Central Services Expenditures (2500)

	2024-2025 Actual
General	\$2,905,205
Federal Funds	\$0
Supplemental General	\$15,566
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$0
Bilingual Education	\$0
Virtual Education	\$11,311
Capital Outlay	\$170,030
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$453,648
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$2,388
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$293,001
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$3,851,149
Enrollment (FTE) ³	6,491.8
Amount per Pupil ²	\$593
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$3,851,149

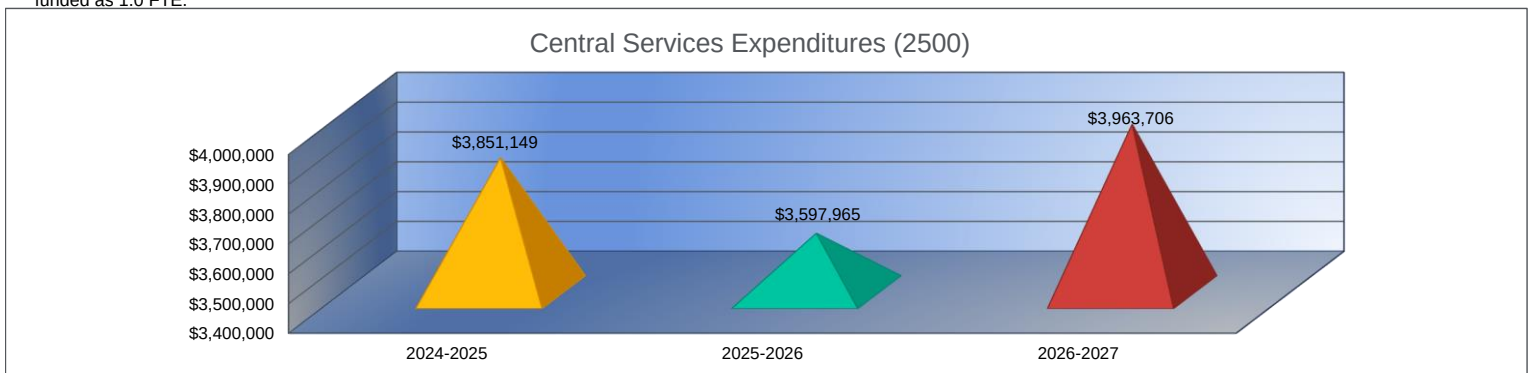
	2025-2026 Actual	% Change
General	\$2,709,717	-7%
Federal Funds	\$0	0%
Supplemental General	\$15,289	-2%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$11,445	1%
Capital Outlay	\$139,083	-18%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$440,223	-3%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$1,550	-35%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$280,658	-4%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$3,597,965	-7%
Enrollment (FTE) ³	6,455.2	-1%
Amount per Pupil ²	\$557	-6%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$3,597,965	-7%

	2026-2027 Budget	% Change
General	\$2,956,000	9%
Federal Funds	\$0	0%
Supplemental General	\$17,500	14%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$14,720	29%
Capital Outlay	\$175,000	26%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$468,910	7%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$750	-52%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$330,826	18%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$3,963,706	10%
Enrollment (FTE) ³	6,472.2	0%
Amount per Pupil ²	\$612	10%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$3,963,706	10%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Operations and Maintenance Expenditures (2600)

	2024-2025 Actual
General	\$2,313,450
Federal Funds	\$0
Supplemental General	\$5,643,413
Preschool-Aged At-Risk	\$59,808
At-Risk Education Fund	\$0
Bilingual Education	\$0
Virtual Education	\$2,323
Capital Outlay	\$1,995,214
Driver Training	\$584
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$48,120
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$144,019
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$486,134
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$10,693,065
Enrollment (FTE) ³	6,491.8
Amount per Pupil ²	\$1,647
Adult Education	\$15,180
Adult Supplemental Education	\$0
Special Education Coop	\$180,285
TOTAL	\$10,888,530

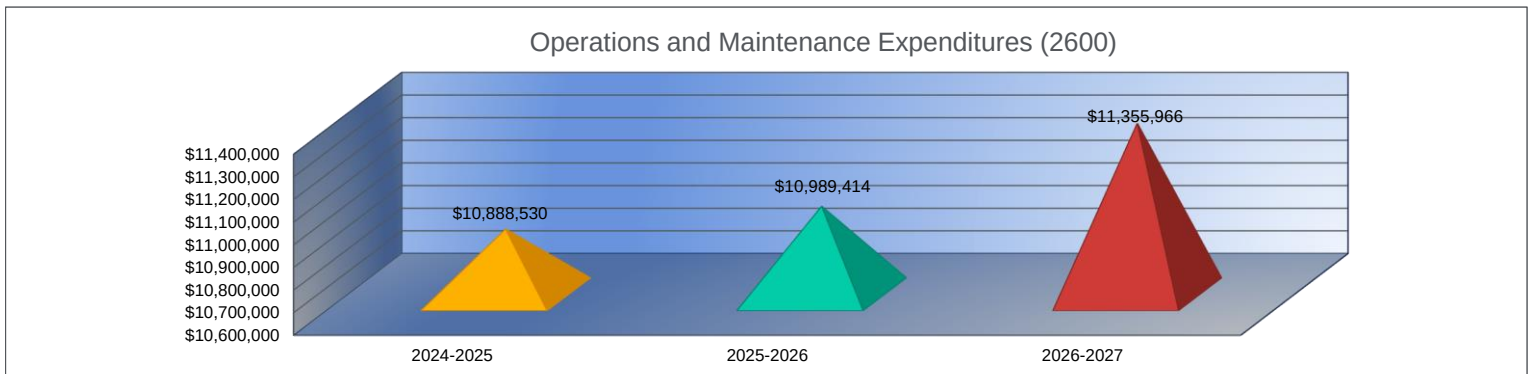
	2025-2026 Actual	% Change
General	\$2,128,000	-8%
Federal Funds	\$0	0%
Supplemental General	\$5,887,678	4%
Preschool-Aged At-Risk	\$124,160	108%
At-Risk Education Fund	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$1,555	-33%
Capital Outlay	\$2,032,034	2%
Driver Training	\$862	48%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$42,931	-11%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$51,371	-64%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$525,511	8%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$10,794,102	1%
Enrollment (FTE) ³	6,455.2	-1%
Amount per Pupil ²	\$1,672	2%
Adult Education	\$41,144	171%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$154,168	-14%
TOTAL	\$10,989,414	1%

	2026-2027 Budget	% Change
General	\$2,380,685	12%
Federal Funds	\$0	0%
Supplemental General	\$6,187,000	5%
Preschool-Aged At-Risk	\$143,280	15%
At-Risk Education Fund	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$2,690	73%
Capital Outlay	\$1,786,000	-12%
Driver Training	\$2,500	190%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$45,720	6%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	-100%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$619,446	18%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$11,167,321	3%
Enrollment (FTE) ³	6,472.2	0%
Amount per Pupil ²	\$1,725	3%
Adult Education	\$24,795	-40%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$163,850	6%
TOTAL	\$11,355,966	3%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Transportation Expenditures (2700)

	2024-2025 Actual
General	\$1,254,464
Federal Funds	\$0
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$245,588
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$176,560
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$1,537,262
Cost of Living	\$0
Career and Postsecondary Ed.	\$5,358
Gifts & Grants ¹	\$977
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$9,033
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$3,229,242
Enrollment (FTE) ³	6,491.8
Amount per Pupil ²	\$497
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$3,900
TOTAL	\$3,233,142

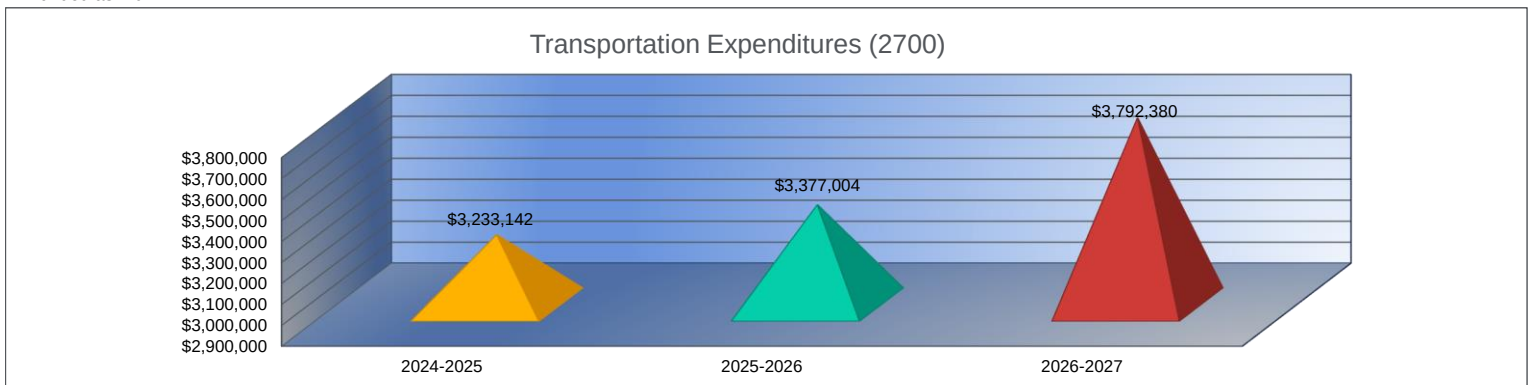
	2025-2026 Actual	% Change
General	\$1,416,481	13%
Federal Funds	\$2,642	0%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$217,934	-11%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$87,327	-51%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,644,926	7%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	-100%
Gifts & Grants ¹	\$907	-7%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$5,704	-37%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$3,375,921	5%
Enrollment (FTE) ³	6,455.2	-1%
Amount per Pupil ²	\$523	5%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$1,083	-72%
TOTAL	\$3,377,004	4%

	2026-2027 Budget	% Change
General	\$1,536,516	8%
Federal Funds	\$2,000	-24%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$265,000	22%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$237,000	171%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,744,000	6%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	-100%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$6,724	18%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$3,791,240	12%
Enrollment (FTE) ³	6,472.2	0%
Amount per Pupil ²	\$586	12%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$1,140	5%
TOTAL	\$3,792,380	12%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

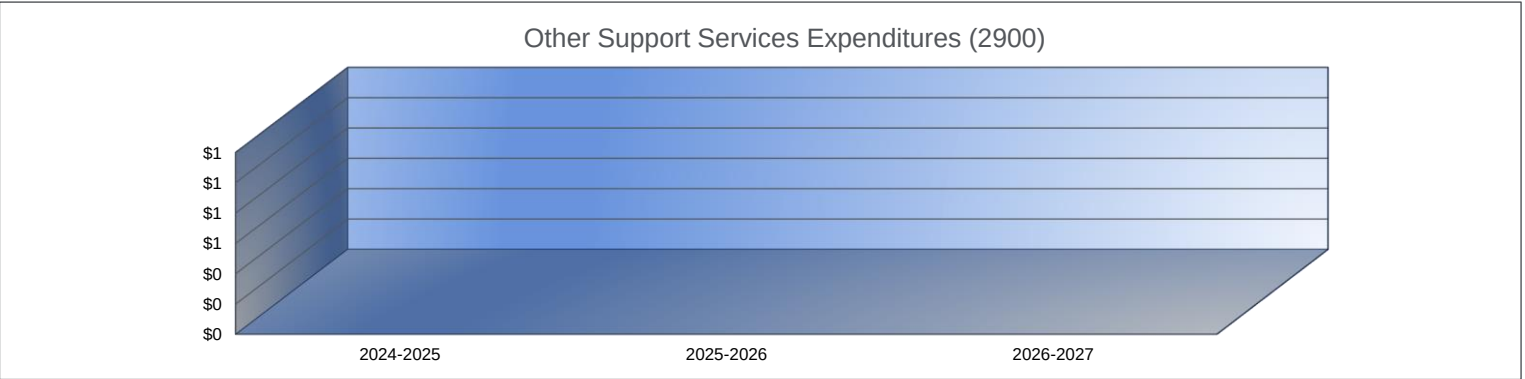
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Other Support Services Expenditures (2900)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$0	\$0	0%	\$0	0%
Enrollment (FTE) ³	6,491.8	6,455.2	-1%	6,472.2	0%
Amount per Pupil ²	\$0	\$0	0%	\$0	0%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$0	\$0	0%	\$0	0%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Food Service Expenditures (3100)

	2024-2025 Actual
General	\$0
Federal Funds	\$17,314
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$4,768,341
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$5,177
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$251,138
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$5,041,970
Enrollment (FTE) ³	6,491.8
Amount per Pupil ²	\$777
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$5,041,970

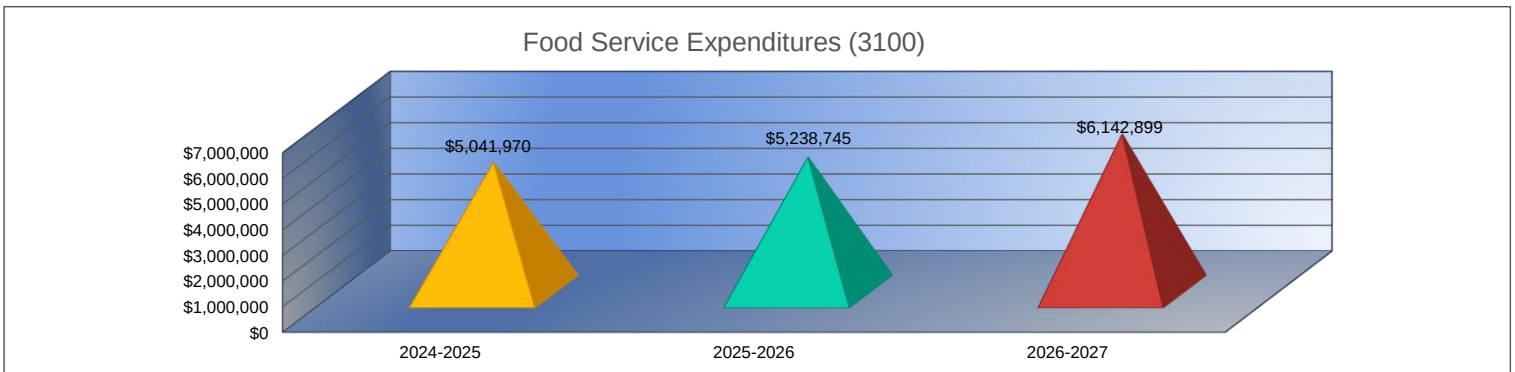
	2025-2026 Actual	% Change
General	\$0	0%
Federal Funds	\$0	-100%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$4,956,720	4%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$8,041	55%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$273,984	9%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$5,238,745	4%
Enrollment (FTE) ³	6,455.2	-1%
Amount per Pupil ²	\$812	5%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$5,238,745	4%

	2026-2027 Budget	% Change
General	\$0	0%
Federal Funds	\$0	0%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$5,819,940	17%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	-100%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$322,959	18%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$6,142,899	17%
Enrollment (FTE) ³	6,472.2	0%
Amount per Pupil ²	\$949	17%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$6,142,899	17%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

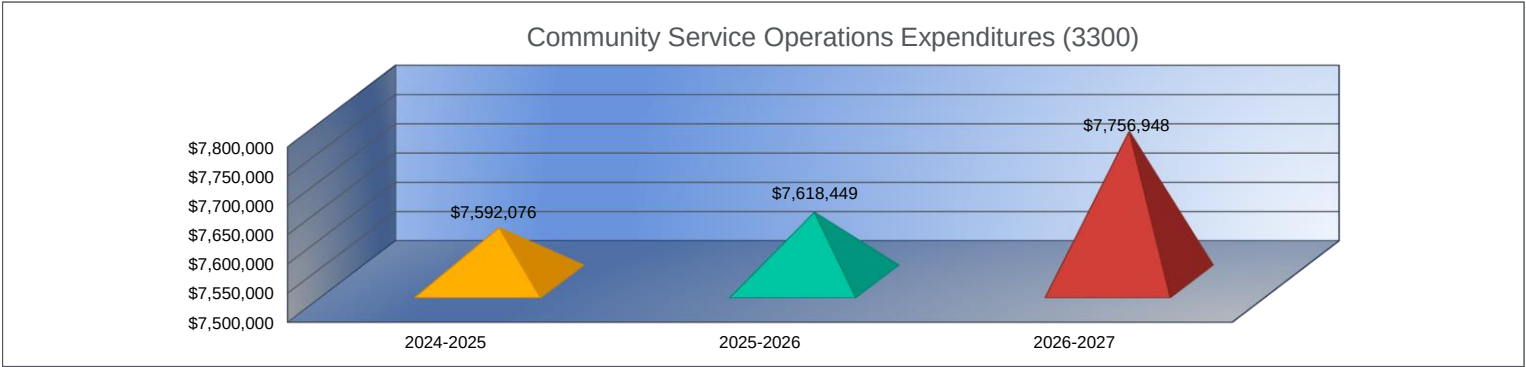
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Community Service Operations Expenditures (3300)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$7,592,076	\$7,618,449	0%	\$7,756,948	2%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$7,592,076	\$7,618,449	0%	\$7,756,948	2%
Enrollment (FTE) ³	6,491.8	6,455.2	-1%	6,472.2	0%
Amount per Pupil ²	\$1,169	\$1,180	1%	\$1,199	2%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$7,592,076	\$7,618,449	0%	\$7,756,948	2%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



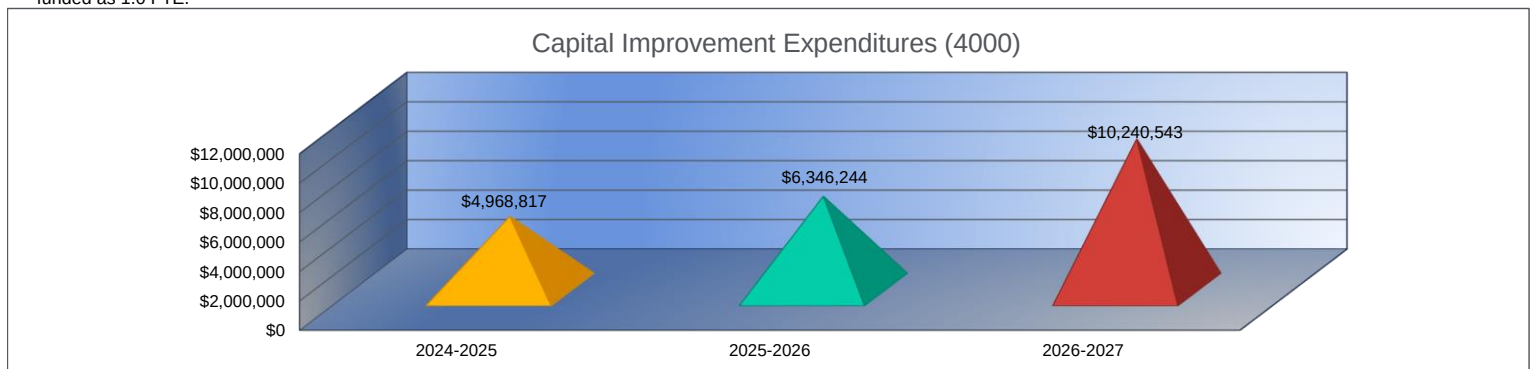
Capital Improvement Expenditures (4000)

	2024-2025 Actual	2025-2026 Actual	% Change	2026-2027 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At-Risk Education Fund	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$4,968,817	\$6,346,244	28%	\$10,240,543	61%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$4,968,817	\$6,346,244	28%	\$10,240,543	61%
Enrollment (FTE) ³	6,491.8	6,455.2	-1%	6,472.2	0%
Amount per Pupil ²	\$765	\$983	28%	\$1,582	61%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$4,968,817	\$6,346,244	28%	\$10,240,543	61%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Debt Service Expenditures (5100)

	2024-2025 Actual
General	\$0
Federal Funds	\$0
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$11,354,312
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$11,354,312
Enrollment (FTE) ³	6,491.8
Amount per Pupil ²	\$1,749
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$11,354,312

	2025-2026 Actual	% Change
General	\$0	0%
Federal Funds	\$0	0%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$0	0%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$11,607,861	2%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$11,607,861	2%
Enrollment (FTE) ³	6,455.2	-1%
Amount per Pupil ²	\$1,798	3%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$11,607,861	2%

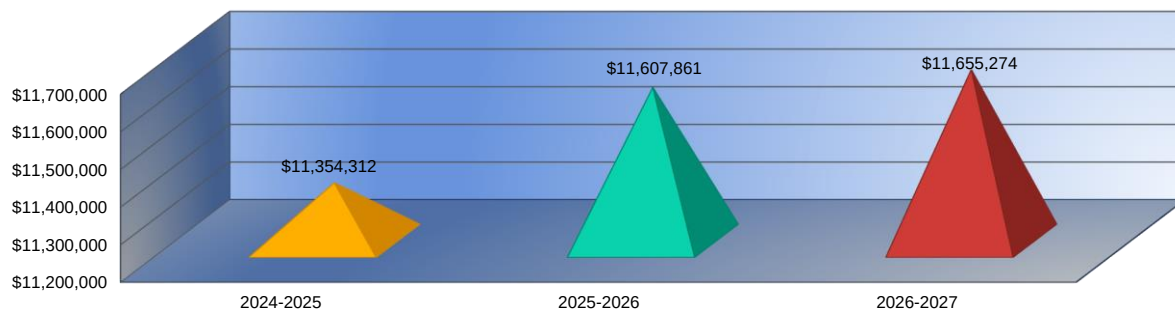
	2026-2027 Budget	% Change
General	\$0	0%
Federal Funds	\$0	0%
Supplemental General	\$0	0%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$0	0%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$0	0%
Driver Training	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$0	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$0	0%
Gifts & Grants ¹	\$0	0%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$0	0%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$11,655,274	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$11,655,274	0%
Enrollment (FTE) ³	6,472.2	0%
Amount per Pupil ²	\$1,801	0%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$11,655,274	0%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Debt Service Expenditures (5100)



Transfers (5200)

	2024-2025 Actual
General	\$20,807,467
Federal Funds	\$0
Supplemental General	\$13,516,849
Preschool-Aged At-Risk	
At-Risk Education Fund	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$34,324,316
Enrollment (FTE) ³	6,491.8
Amount per Pupil ²	\$5,287
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$34,324,316

[illegible][illegible]

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Unencumbered Cash Balances by Fund

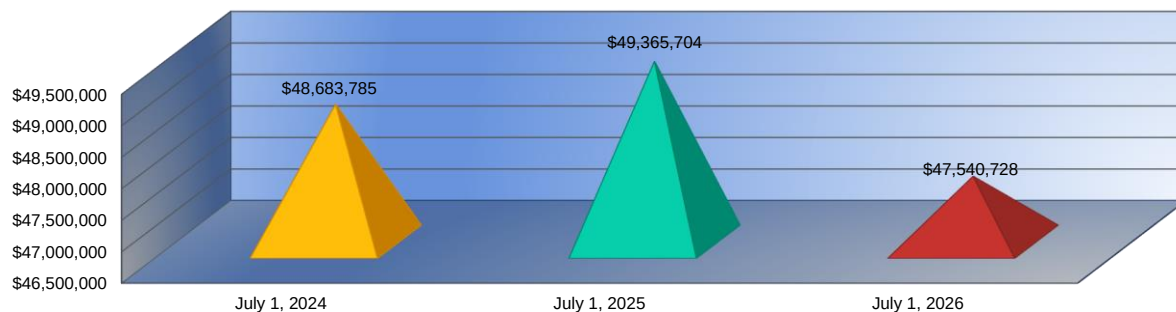
	July 1, 2024
General	\$0
Federal Funds	-\$2,178,510
Supplemental General	\$654,368
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$500,000
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$16,156,153
Driver Training	\$59,343
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$1,130,015
Professional Development	\$744,845
Parent Education Program	\$51,534
Summer School	\$16,738
Special Education	\$4,732,447
Cost of Living	\$0
Career and Post-Secondary Ed.	\$0
Gifts & Grants ¹	\$153,349
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$8,121,420
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$4,152,091
Text Book & Student Material	\$1,142,681
Activity Fund	\$258,535
Bond and Interest #1	\$7,271,667
Bond and Interest #2	\$0
No Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$42,966,676
Enrollment (FTE) ³	6,491.8
Amount per Pupil ²	\$6,619
Adult Education	\$518,837
Adult Supplemental Education	\$0
Special Education Coop	\$5,198,272
TOTAL	\$48,683,785

	July 1, 2025
General	\$0
Federal Funds	-\$182,018
Supplemental General	\$744,204
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$500,000
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$16,069,367
Driver Training	\$61,724
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$1,156,667
Professional Development	\$908,565
Parent Education Program	\$51,534
Summer School	\$15,415
Special Education	\$5,280,000
Cost of Living	\$0
Career and Post-Secondary Ed.	\$0
Gifts & Grants ¹	\$47,161
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$7,408,204
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$4,152,091
Text Book & Student Material	\$1,668,099
Activity Fund	\$254,869
Bond and Interest #1	\$7,613,127
Bond and Interest #2	\$0
No Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$45,749,009
Enrollment (FTE) ³	6,455.2
Amount per Pupil ²	\$7,087
Adult Education	\$532,591
Adult Supplemental Education	\$0
Special Education Coop	\$3,084,104
TOTAL	\$49,365,704

	July 1, 2026
General	\$0
Federal Funds	-\$309,151
Supplemental General	\$637,757
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$500,000
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$14,144,444
Driver Training	\$63,472
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$1,177,880
Professional Development	\$931,995
Parent Education Program	\$51,534
Summer School	\$14,659
Special Education	\$5,280,990
Cost of Living	\$0
Career and Post-Secondary Ed.	\$0
Gifts & Grants ¹	\$10,546
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$8,173,910
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$4,152,091
Text Book & Student Material	\$2,151,646
Activity Fund	\$278,680
Bond and Interest #1	\$7,644,833
Bond and Interest #2	\$0
No Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$44,905,286
Enrollment (FTE) ³	6,472.2
Amount per Pupil ²	\$6,938
Adult Education	\$488,132
Adult Supplemental Education	\$0
Special Education Coop	\$2,147,310
TOTAL	\$47,540,728

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

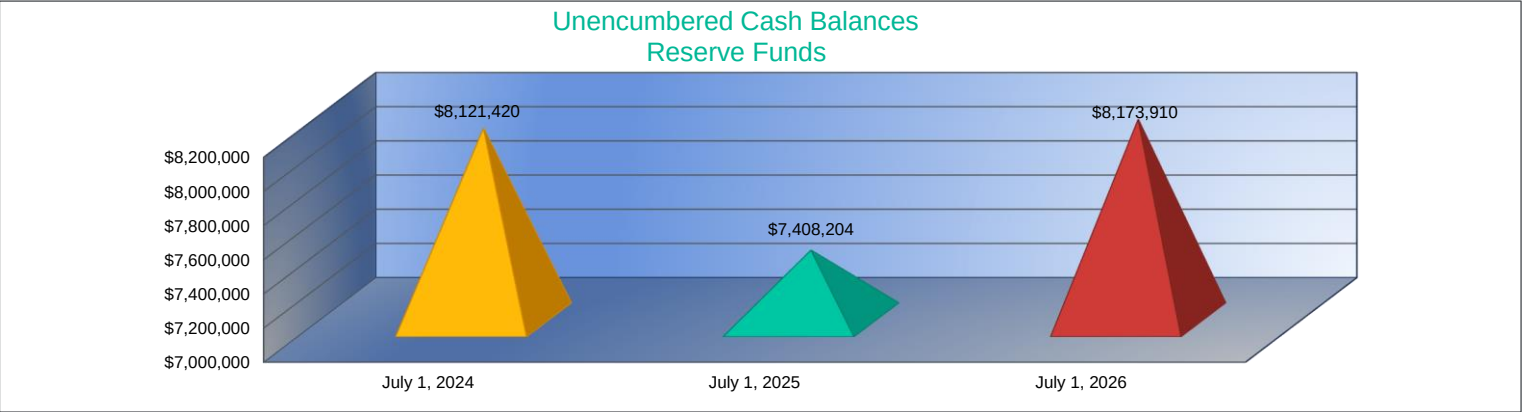
Unencumbered Cash Balances by Fund



Unencumbered Cash Balances
Reserve Funds

	July 1, 2024	July 1, 2025	July 1, 2026
Special Reserve	\$8,121,420	\$7,408,204	\$8,173,910
Amount per Pupil	\$1,251	\$1,148	\$1,263

School districts are authorized by law to self insure rather than purchase insurance for the following categories: Worker's Comp, Health Insurance, Life Insurance, Property and Casualty (Risk Management) and Disability Income Insurance. Monies are placed in the Self Insured Fund to pay for claims which may arise from the categories listed above.

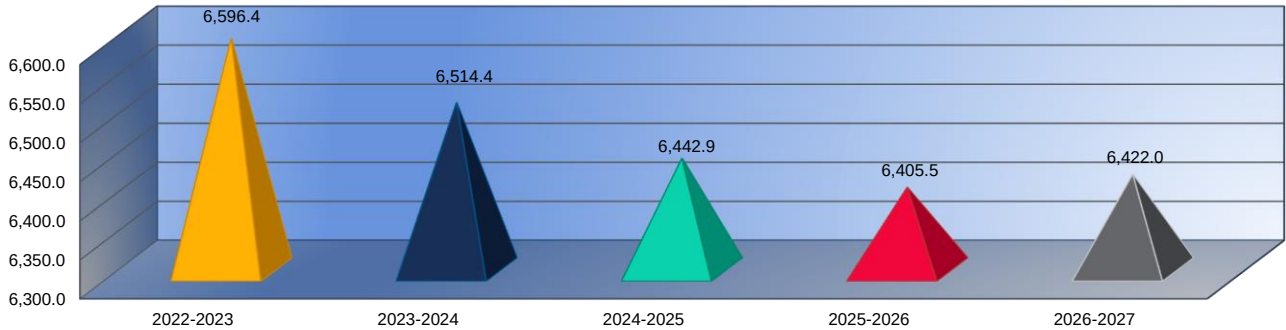


Enrollment Information

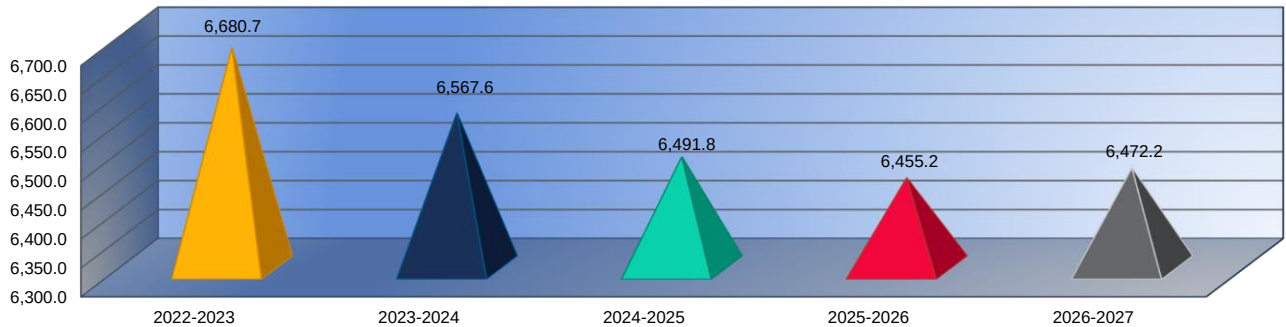
	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Actual	% Change	2026-2027 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	6,596.4	6,514.4	-1%	6,442.9	-1%	6,405.5	-1%	6,422.0	0%
FTE Enrollment (incl. Virtual) ¹	6,680.7	6,567.6	-2%	6,491.8	-1%	6,455.2	-1%	6,472.2	0%
Free Meal Student Headcount	3,495	3,456	-1%	3,356	-3%	3,396	1%	3,396	0%
Reduced Meal Student Headcount	635	648	2%	738	14%	681	-8%	663	-3%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

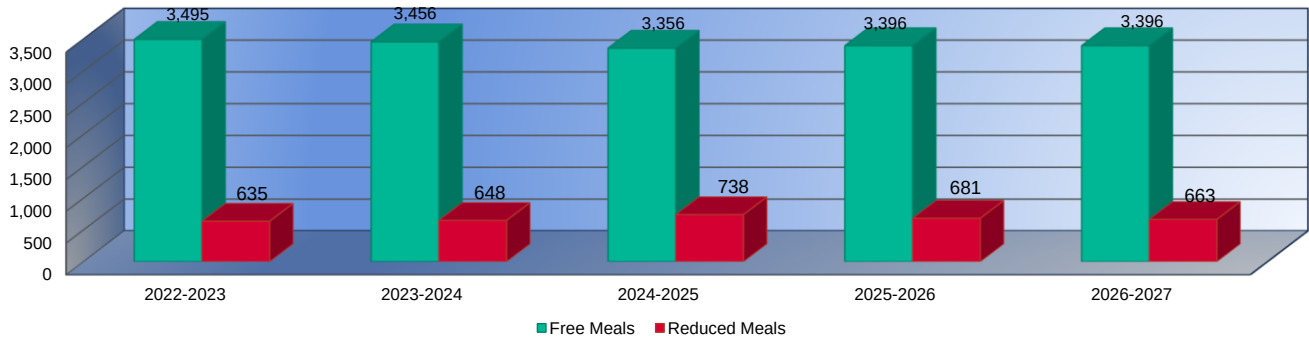
FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



FTE Enrollment for Calculating "Amount per Pupil"
(includes Virtual)

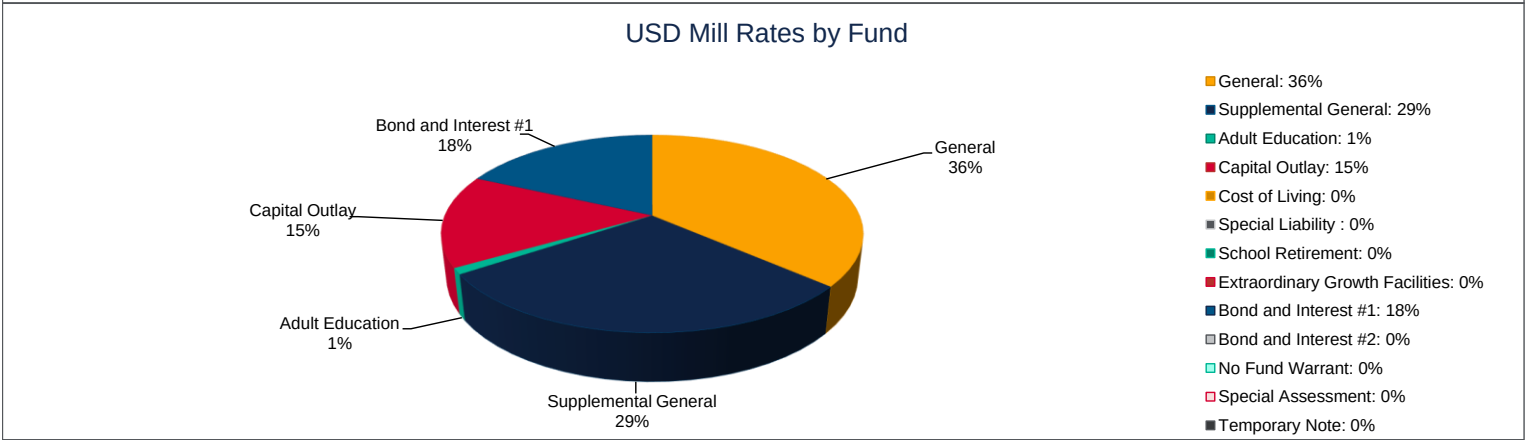
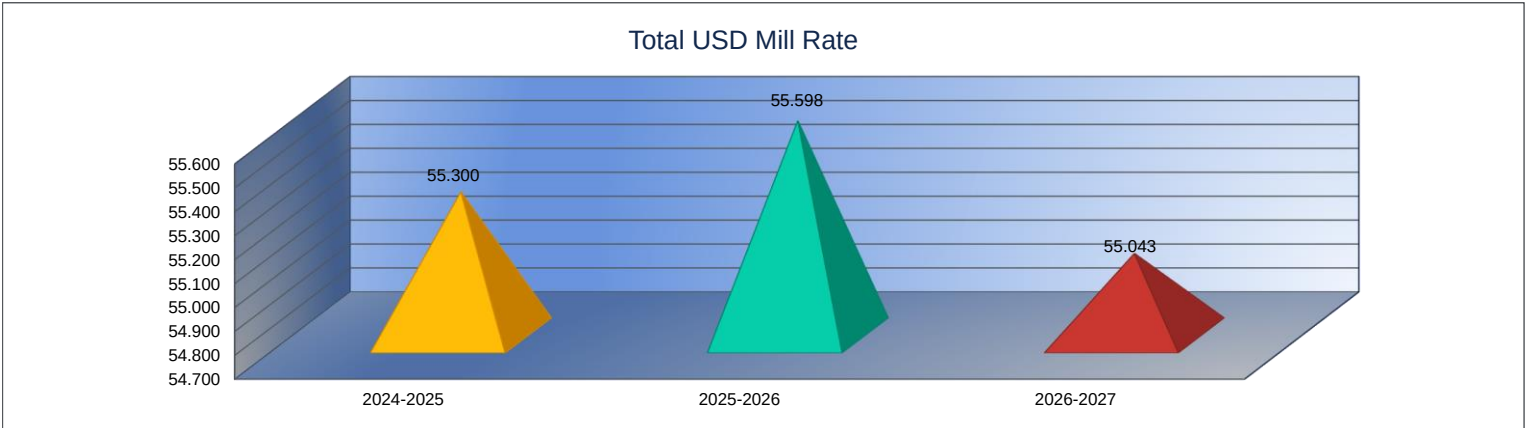


Low Income Students



Mill Rates by Fund

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
General	20.000	20.000	20.000
Supplemental General	16.289	16.401	16.161
Adult Education	0.750	0.750	0.750
Capital Outlay	7.997	8.000	8.000
Declining Enrollment	0.000	0.000	0.000
Cost of Living	0.000	0.000	0.000
Special Liability	0.000	0.000	0.000
School Retirement	0.000	0.000	0.000
Extraordinary Growth Facilities	0.000	0.000	0.000
Bond and Interest #1	10.264	10.447	10.132
Bond and Interest #2	0.000	0.000	0.000
No Fund Warrant	0.000	0.000	0.000
Special Assessment	0.000	0.000	0.000
Temporary Note	0.000	0.000	0.000
TOTAL USD	55.300	55.598	55.043
Historical Museum	0.000	0.000	0.000
Public Library Board	0.000	0.000	0.000
Public Library Board & Emp Benefits	0.000	0.000	0.000
Recreation Commission	0.000	0.000	0.000
Rec Comm Employee Bnfts	0.000	0.000	0.000
TOTAL OTHER	0.000	0.000	0.000



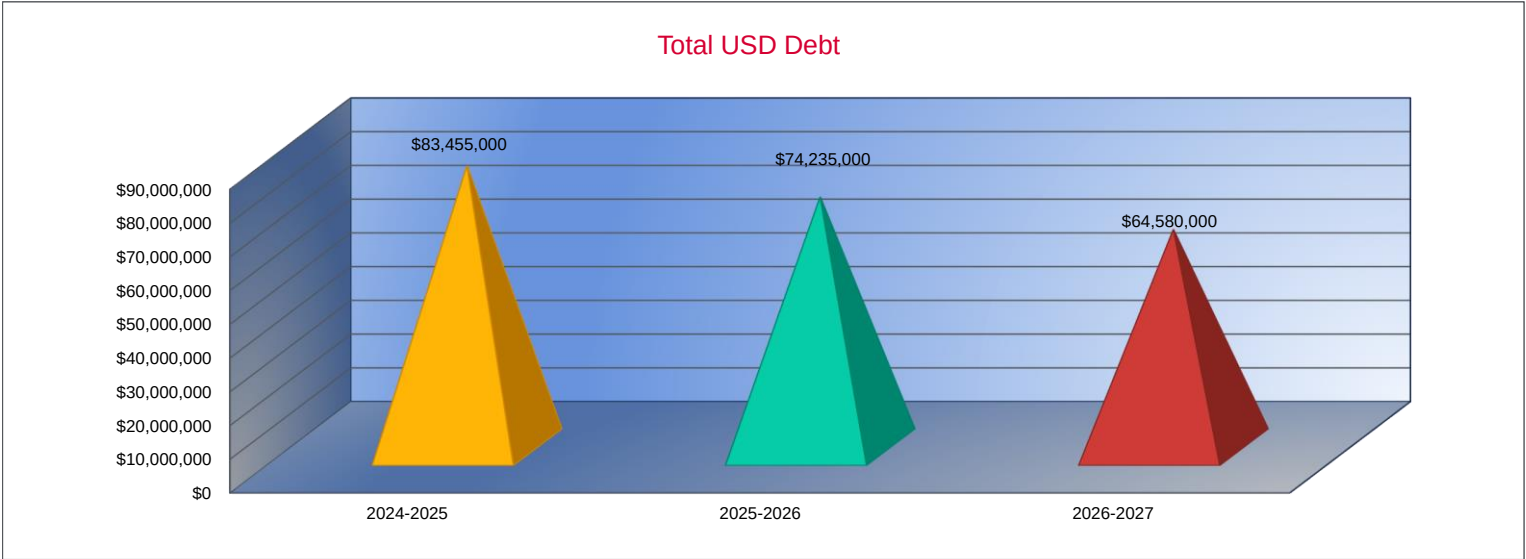
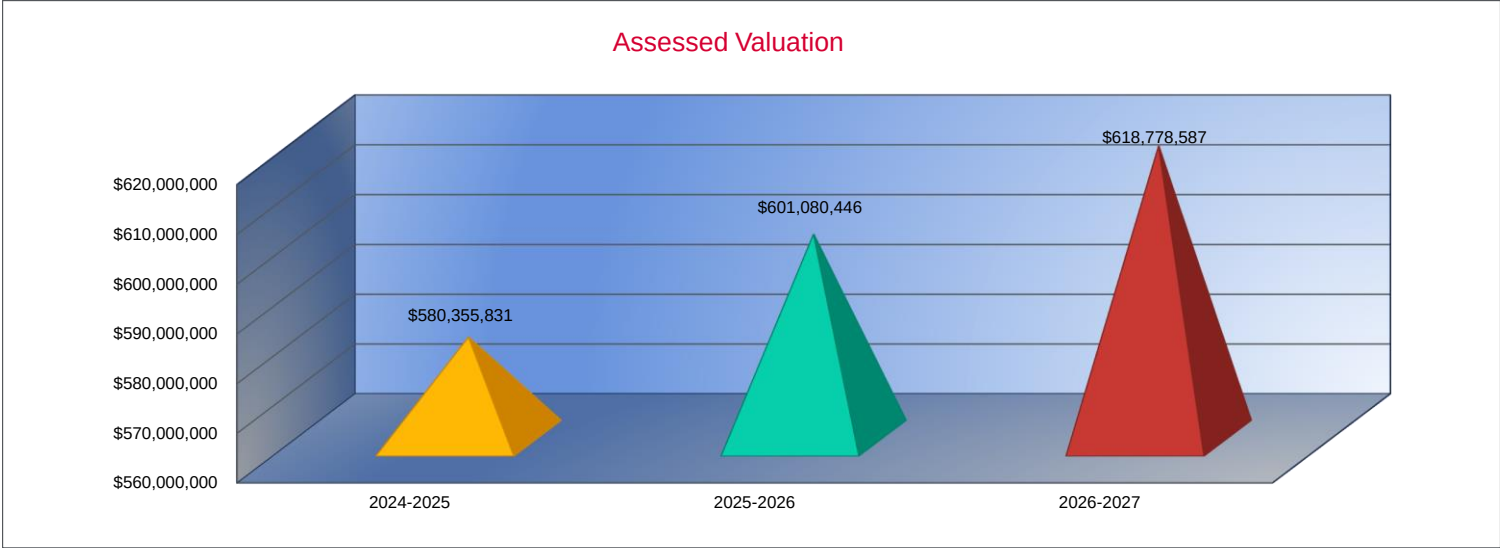
Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Other Information

	2024-2025 Actual
Assessed Valuation	\$580,355,831
Total USD Debt	\$83,455,000

	2025-2026 Actual
	\$601,080,446
	\$74,235,000

	2026-2027 Budget
	\$618,778,587
	\$64,580,000



Sources of Revenue and Proposed Budget for 2026-2027

Fund	2026-2027 Amount Budgeted	Estimated Sources of Revenue - 2026-2027						Estimated July 1, 2027 Cash Balance
		July 1, 2026 Cash Balance	State	Federal	Local Interest	Transfers	Other	
General	\$62,611,176	\$0	\$62,611,176	\$0			\$0	\$0
Supplemental General	\$20,807,453	\$637,757	\$9,731,646			\$0	\$10,438,050	
Adult Education	\$780,000	\$488,132	\$53,458	\$137,624	\$0	\$0	\$502,753	\$401,967
Preschool-Aged At-Risk (3 and 4 yr Old)	\$320,470	\$0		\$0	\$0	\$320,470	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$15,537,152	\$500,000		\$0	\$0	\$15,037,152	\$0	\$0
Bilingual Education	\$1,225,000	\$0		\$0	\$0	\$1,225,000	\$0	\$0
Virtual Education	\$390,000	\$0			\$0	\$390,000	\$0	\$0
Capital Outlay	\$19,417,148	\$14,144,444	\$2,210,433	\$0	\$1,575,000	\$0	\$8,883,402	\$7,396,131
Driver Training	\$43,300	\$63,472	\$6,210	\$0	\$0	\$0	\$10,000	\$36,382
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$5,865,660	\$1,177,880	\$29,216	\$3,127,410	\$0	\$750,000	\$1,164,424	\$383,270
Professional Development	\$765,000	\$931,995	\$93,917	\$0	\$0	\$500,000	\$0	\$0
Parent Education Program	\$146,584	\$51,534	\$95,050	\$0	\$0	\$51,534	\$0	\$51,534
Summer School	\$25,000	\$14,659		\$0	\$0	\$0	\$12,000	\$1,659
Special Education	\$17,307,079	\$5,280,990	\$0	\$0	\$0	\$16,281,777	\$0	\$4,255,688
Career and Postsecondary Education	\$861,200	\$0	\$0	\$0	\$0	\$861,200	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$8,173,910						
Gifts and Grants	\$1,321,231	\$10,546	\$686,927	\$237,037			\$481,800	\$95,079
Textbook & Student Materials Revolving		\$2,151,646						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$11,958,165	\$0	\$11,958,165					
Contingency Reserve		\$4,152,091						
Activity Funds		\$278,680						
Bond and Interest #1	\$11,655,274	\$7,644,833	\$5,128,277	\$0	\$0		\$6,610,701	\$7,728,537
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$33,150,000	\$2,147,310	\$0	\$5,028,998	\$0		\$27,262,516	\$1,288,824
Federal Funds	\$10,286,435	-\$309,151		\$10,595,586				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$214,473,327	\$47,540,728	\$92,604,475	\$19,126,655	\$1,575,000	\$35,417,133	\$55,365,646	\$21,639,071
Less Transfers	\$35,417,133							
TOTAL Budget Expenditures	\$179,056,194							

Sources of Revenue

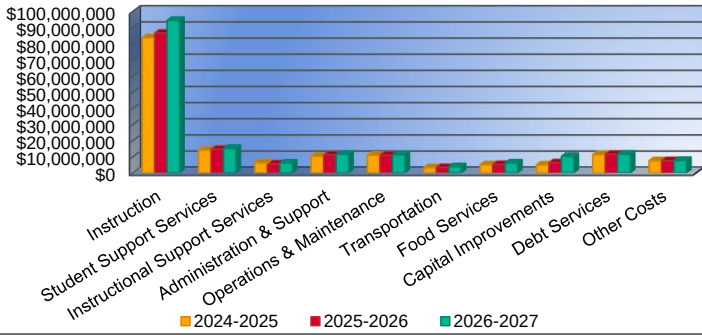
	2024-2025	2025-2026	2026-2027
State Revenues	86,256,805	87,797,143	92,604,475
Federal Revenues	21,561,640	19,356,170	19,126,655
Local Revenues ¹	55,086,095	57,832,417	56,940,646
Total Revenues	162,904,540	164,985,730	168,671,776
Revenues Per Pupil	25,094	25,559	26,061

1. Excludes "Transfers" to avoid duplication of revenue.

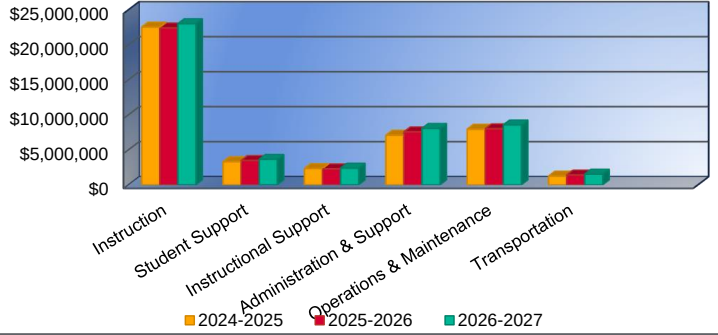
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

USD 305 - Salina

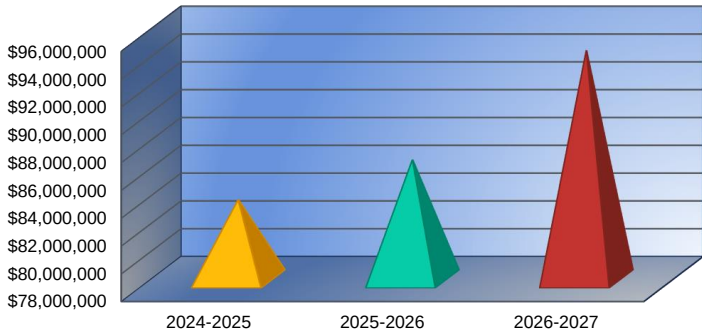
Summary of Total Expenditures by Function (All Funds)



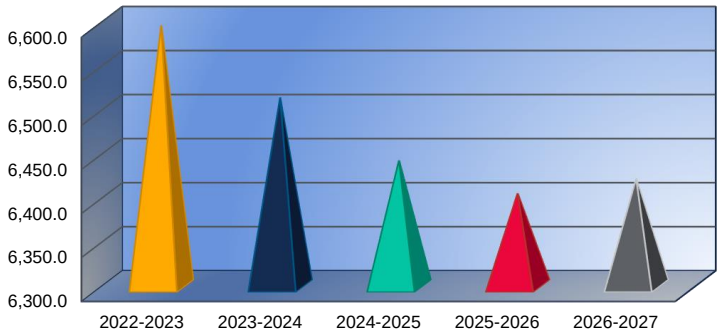
General and Supplemental General Fund Expenditures by Function



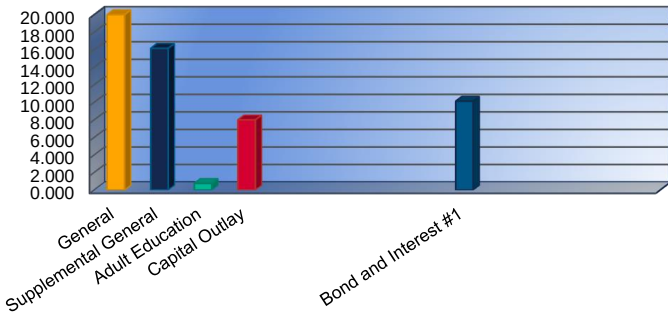
Instruction Expenditures



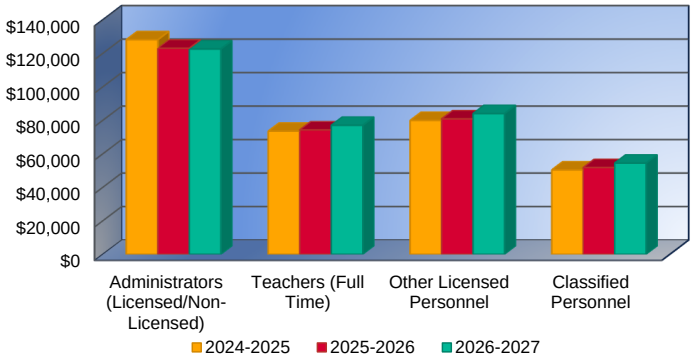
FTE Enrollment for Budget Authority



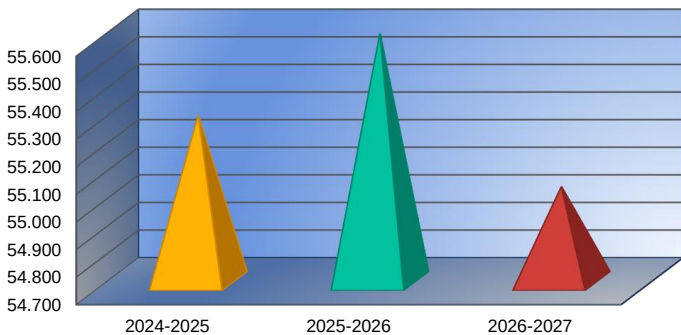
Mill Rates by Fund



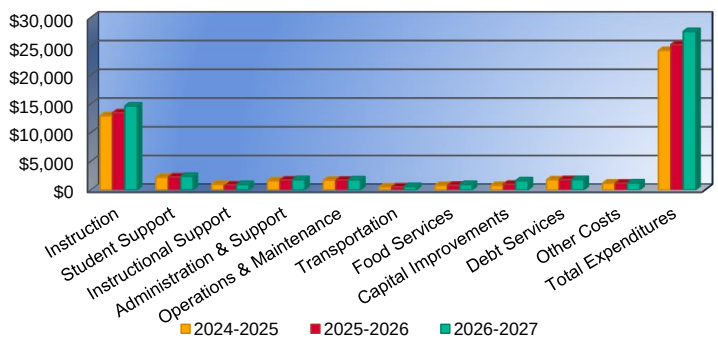
Average Salary



Total USD Mill Rate



Amount Per Pupil By Function (All Funds)



Budget at a Glance

305 - Salina

2026-2027



Kansas leads the world in the success of each student.

Table of Contents

Summary of Total Expenditures by Function (All Funds)..... 3

Total Expenditures by Function (All Funds)..... 4

Total Expenditures Amount per Pupil by Function (All Funds)..... 5

Summary of General and
Supplemental General Fund Expenditures..... 6

Instruction Expenses..... 7

Sources of Revenue and Proposed Budget for 2026-2027..... 8

Enrollment and Low Income Students..... 9

Mill Rates by Fund..... 10

Assessed Valuation and Bonded Indebtedness..... 11

Average Salary..... 12

District Reports..... 13

Summary of Total Expenditures by Function (All Funds)

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$83,722,205	53%	\$86,595,551	53%	3%	\$94,470,909	53%	9%
Student Support Services	\$14,053,778	9%	\$14,640,829	9%	4%	\$15,224,906	9%	4%
Instructional Support Services	\$6,298,263	4%	\$5,614,226	3%	-11%	\$6,079,038	3%	8%
Administration & Support	\$10,276,169	7%	\$11,180,891	7%	9%	\$11,587,331	6%	4%
Operations & Maintenance	\$10,888,530	7%	\$10,989,414	7%	1%	\$11,355,966	6%	3%
Transportation	\$3,233,142	2%	\$3,377,004	2%	4%	\$3,792,380	2%	12%
Food Services	\$5,041,970	3%	\$5,238,745	3%	4%	\$6,142,899	3%	17%
Capital Improvements	\$4,968,817	3%	\$6,346,244	4%	28%	\$10,240,543	6%	61%
Debt Services	\$11,354,312	7%	\$11,607,861	7%	2%	\$11,655,274	7%	0%
Other Costs	\$7,592,076	5%	\$7,618,449	5%	0%	\$7,756,948	4%	2%
Total Expenditures ¹	157,429,262	100%	\$163,209,214	100%	4%	\$178,306,194	100%	9%
Amount per Pupil	\$24,250		\$25,283		4%	\$27,550		9%
Current Expenditures ²	\$135,705,859	100%	\$139,185,524	100%	3%	\$147,233,772	100%	6%
Amount per Pupil	\$20,904		\$21,562		3%	\$22,749		6%

Percent of Expenditures for Instruction³

Total Expenditures	\$80,870,438	51%	\$82,969,888	51%	0%	\$87,757,673	49%	-2%
Current Expenditures	\$80,870,438	60%	\$82,969,888	60%	0%	\$87,757,673	60%	0%

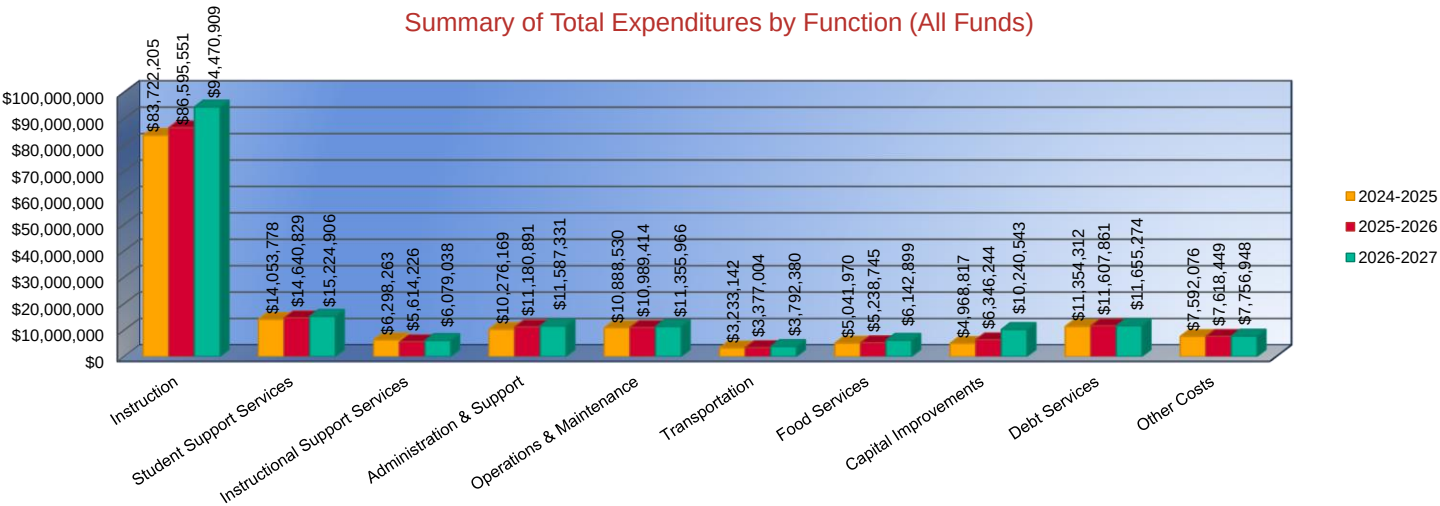
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

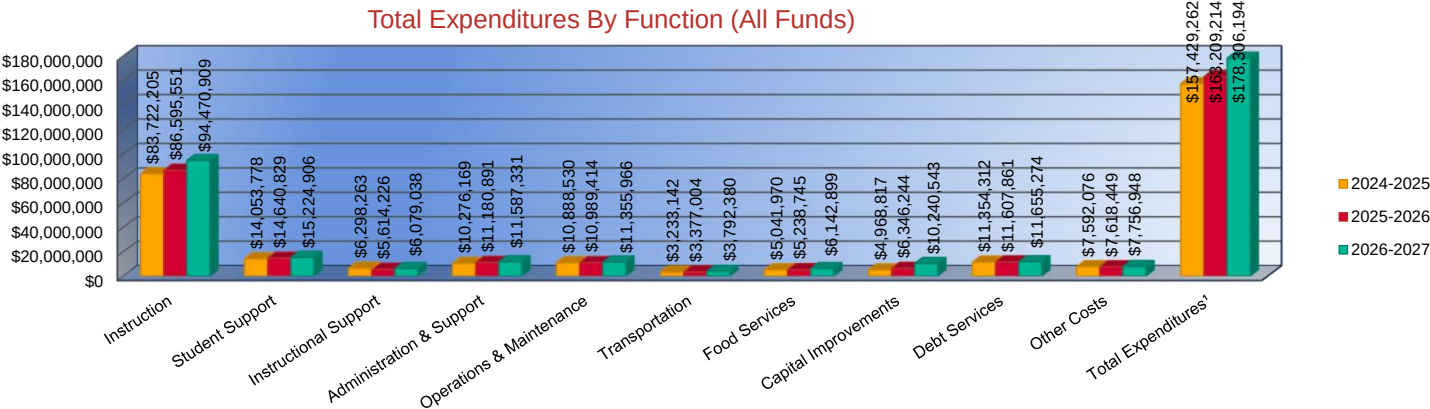
Summary of Total Expenditures by Function (All Funds)



Total Expenditures By Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$83,722,205	\$86,595,551	\$94,470,909
Student Support	\$14,053,778	\$14,640,829	\$15,224,906
Instructional Support	\$6,298,263	\$5,614,226	\$6,079,038
Administration & Support	\$10,276,169	\$11,180,891	\$11,587,331
Operations & Maintenance	\$10,888,530	\$10,989,414	\$11,355,966
Transportation	\$3,233,142	\$3,377,004	\$3,792,380
Food Services	\$5,041,970	\$5,238,745	\$6,142,899
Capital Improvements	\$4,968,817	\$6,346,244	\$10,240,543
Debt Services	\$11,354,312	\$11,607,861	\$11,655,274
Other Costs	\$7,592,076	\$7,618,449	\$7,756,948
Total Expenditures¹	\$157,429,262	\$163,209,214	\$178,306,194

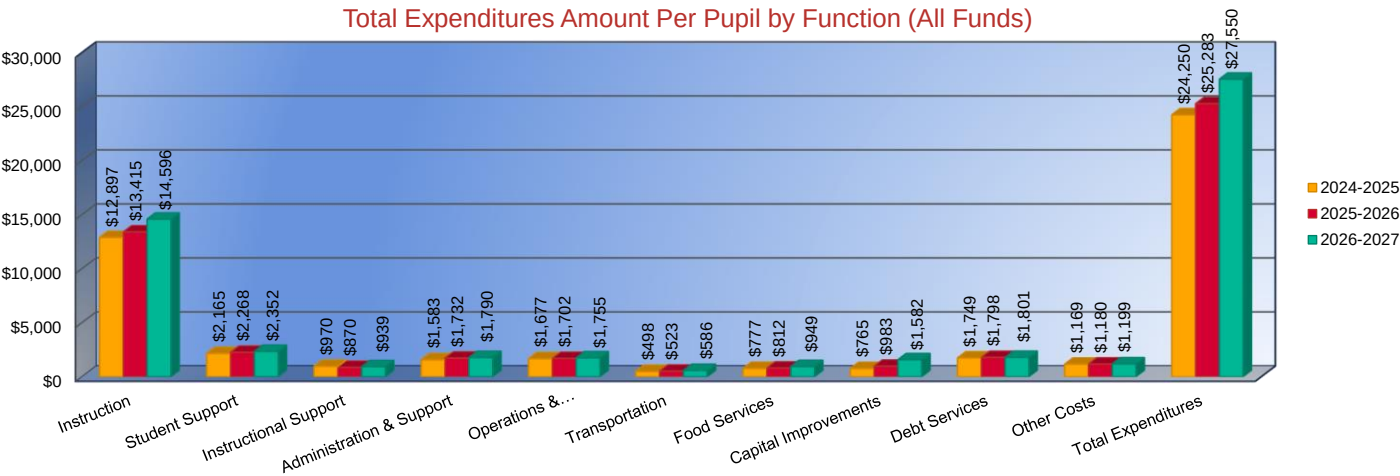
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

	2024-2025 Actual	2025-2026 Actual	2026-2027 Budget
Instruction	\$12,897	\$13,415	\$14,596
Student Support	\$2,165	\$2,268	\$2,352
Instructional Support	\$970	\$870	\$939
Administration & Support	\$1,583	\$1,732	\$1,790
Operations & Maintenance	\$1,677	\$1,702	\$1,755
Transportation	\$498	\$523	\$586
Food Services	\$777	\$812	\$949
Capital Improvements	\$765	\$983	\$1,582
Debt Services	\$1,749	\$1,798	\$1,801
Other Costs	\$1,169	\$1,180	\$1,199
Total Expenditures ¹	\$24,250	\$25,283	\$27,550
Enrollment (FTE) ²	6,491.8	6,455.2	6,472.2

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

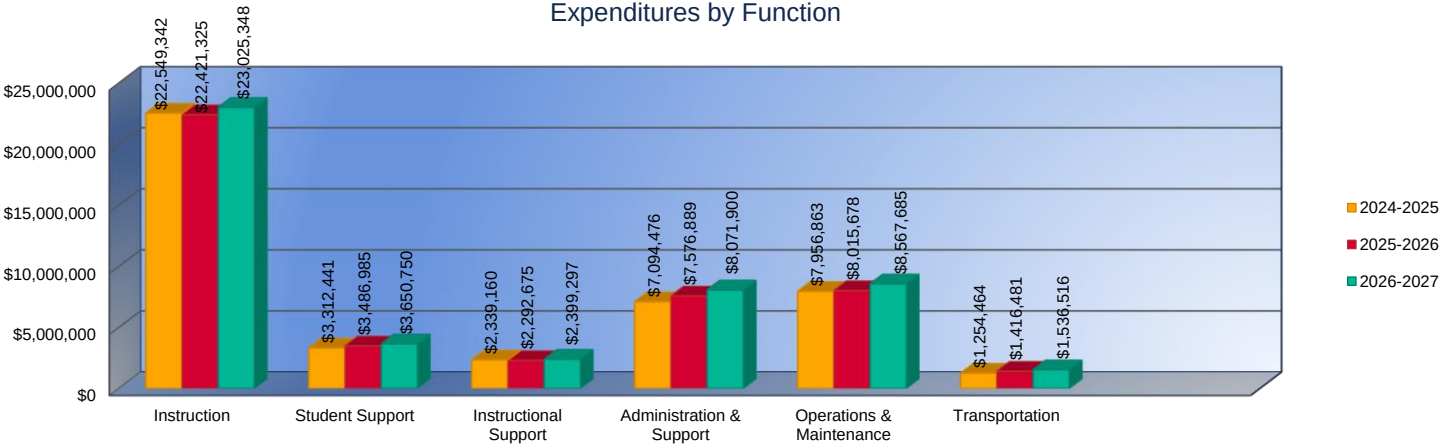


Summary of General and Supplemental General Fund Expenditures by Function*

	2024-2025 Actual	% of Total	2025-2026 Actual	% of Total	% Change	2026-2027 Budget	% of Total	% Change
Instruction	\$22,549,342	51%	\$22,421,325	50%	-1%	\$23,025,348	49%	3%
Student Support	\$3,312,441	7%	\$3,486,985	8%	5%	\$3,650,750	8%	5%
Instructional Support	\$2,339,160	5%	\$2,292,675	5%	-2%	\$2,399,297	5%	5%
Administration & Support	\$7,094,476	16%	\$7,576,889	17%	7%	\$8,071,900	17%	7%
Operations & Maintenance	\$7,956,863	18%	\$8,015,678	18%	1%	\$8,567,685	18%	7%
Transportation	\$1,254,464	3%	\$1,416,481	3%	13%	\$1,536,516	3%	8%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$44,506,746	100%	\$45,210,033	100%	2%	\$47,251,496	100%	5%
Amount per Pupil	\$6,856		\$7,004		2%	\$7,301		4%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2024-2025 Actual
General	\$22,549,342
Federal Funds	\$2,160,250
Supplemental General	\$0
Preschool-Aged At-Risk	\$114,053
At-Risk Education Fund	\$11,717,063
Bilingual Education	\$825,027
Virtual Education	\$253,552
Capital Outlay	\$2,851,767
Driver Education	\$14,637
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$8,073
Special Education	\$12,490,154
Cost of Living	\$0
Career and Postsecondary Ed.	\$745,694
Gifts & Grants¹	\$526,658
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$6,227,296
Contingency Reserve	\$0
Text Book & Student Material	\$666,110
Activity Fund	\$342,096
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$61,491,772
Enrollment (FTE)³	6,491.8
Amount per Pupil²	\$9,472
Adult Education	\$475,377
Adult Supplemental Education	\$0
Special Education Coop	\$21,755,056
TOTAL	\$83,722,205

2025-2026 Actual	% Change
\$22,421,325	-1%
\$2,041,288	-6%
\$0	0%
\$0	-100%
\$12,411,172	6%
\$1,163,279	41%
\$205,393	-19%
\$3,625,663	27%
\$16,145	10%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$10,446	29%
\$13,234,896	6%
\$0	0%
\$798,520	7%
\$508,984	-3%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$6,396,135	3%
\$0	0%
\$703,519	6%
\$398,135	16%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$63,934,900	4%
6,455.2	-1%
\$9,904	5%
\$480,514	1%
\$0	0%
\$22,180,137	2%
\$86,595,551	3%

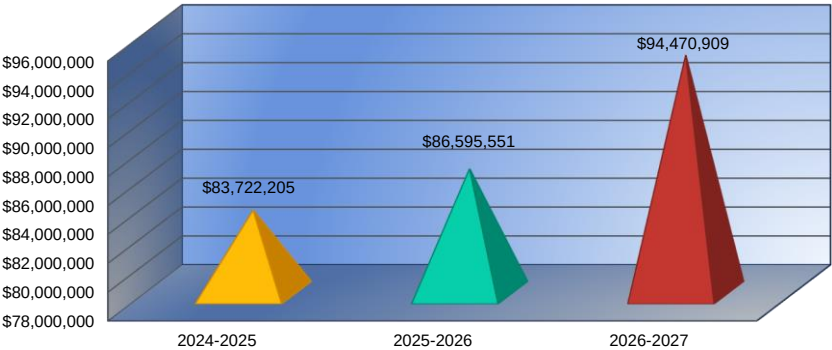
2026-2027 Budget	% Change
\$23,025,348	3%
\$1,707,000	-16%
\$0	0%
\$19,700	0%
\$13,465,675	8%
\$1,225,000	5%
\$239,347	17%
\$6,713,236	85%
\$40,800	153%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$25,000	139%
\$15,044,169	14%
\$0	0%
\$861,200	8%
\$553,930	9%
\$0	0%
\$0	0%
\$0	0%
\$7,539,444	18%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$70,459,849	10%
6,472.2	0%
\$10,887	10%
\$539,750	12%
\$0	0%
\$23,471,310	6%
\$94,470,909	9%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2026-2027

Fund	2026-2027 Amount Budgeted	July 1, 2026 Cash Balance	Estimated Sources of Revenue - 2026-2027					Estimated July 1, 2027 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$62,611,176	\$0	\$62,611,176	\$0			\$0	\$0
Supplemental General	\$20,807,453	\$637,757	\$9,731,646			\$0	\$10,438,050	
Adult Education	\$780,000	\$488,132	\$53,458	\$137,624	\$0	\$0	\$502,753	\$401,967
Preschool-Aged At-Risk (3 and 4 yr Old)	\$320,470	\$0		\$0	\$0	\$320,470	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$15,537,152	\$500,000		\$0	\$0	\$15,037,152	\$0	\$0
Bilingual Education	\$1,225,000	\$0		\$0	\$0	\$1,225,000	\$0	\$0
Virtual Education	\$390,000	\$0			\$0	\$390,000	\$0	\$0
Capital Outlay	\$19,417,148	\$14,144,444	\$2,210,433	\$0	\$1,575,000	\$0	\$8,883,402	\$7,396,131
Driver Training	\$43,300	\$63,472	\$6,210	\$0	\$0	\$0	\$10,000	\$36,382
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$5,865,660	\$1,177,880	\$29,216	\$3,127,410	\$0	\$750,000	\$1,164,424	\$383,270
Professional Development	\$765,000	\$931,995	\$93,917	\$0	\$0	\$500,000	\$0	\$0
Parent Education Program	\$146,584	\$51,534	\$95,050	\$0	\$0	\$51,534	\$0	\$51,534
Summer School	\$25,000	\$14,659		\$0	\$0	\$0	\$12,000	\$1,659
Special Education	\$17,307,079	\$5,280,990	\$0	\$0	\$0	\$16,281,777	\$0	\$4,255,688
Career and Postsecondary Education	\$861,200	\$0	\$0	\$0	\$0	\$861,200	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$8,173,910						
Gifts and Grants	\$1,321,231	\$10,546	\$686,927	\$237,037			\$481,800	\$95,079
Textbook & Student Materials Revolving		\$2,151,646						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$11,958,165	\$0	\$11,958,165					
Contingency Reserve		\$4,152,091						
Activity Funds		\$278,680						
Bond and Interest #1	\$11,655,274	\$7,644,833	\$5,128,277	\$0	\$0		\$6,610,701	\$7,728,537
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$33,150,000	\$2,147,310	\$0	\$5,028,998	\$0		\$27,262,516	\$1,288,824
Federal Funds	\$10,286,435	-\$309,151		\$10,595,586				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$214,473,327	\$47,540,728	\$92,604,475	\$19,126,655	\$1,575,000	\$35,417,133	\$55,365,646	\$21,639,071
Less Transfers	\$35,417,133							
TOTAL Budget Expenditures	\$179,056,194							

Sources of Revenue

	2024-2025	2025-2026	2026-2027
State Revenues	86,256,805	87,797,143	92,604,475
Federal Revenues	21,561,640	19,356,170	19,126,655
Local Revenues¹	55,086,095	57,832,417	56,940,646
Total Revenues	162,904,540	164,985,730	168,671,776
Revenues Per Pupil	25,094	25,559	26,061

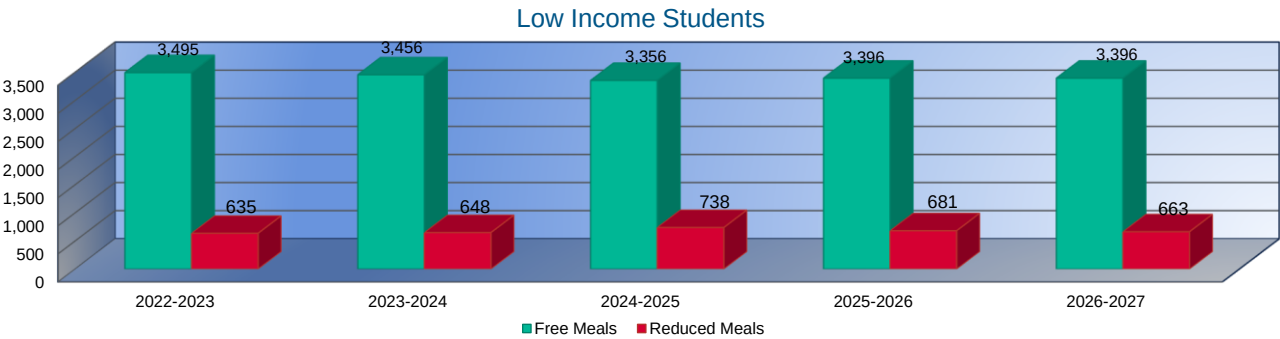
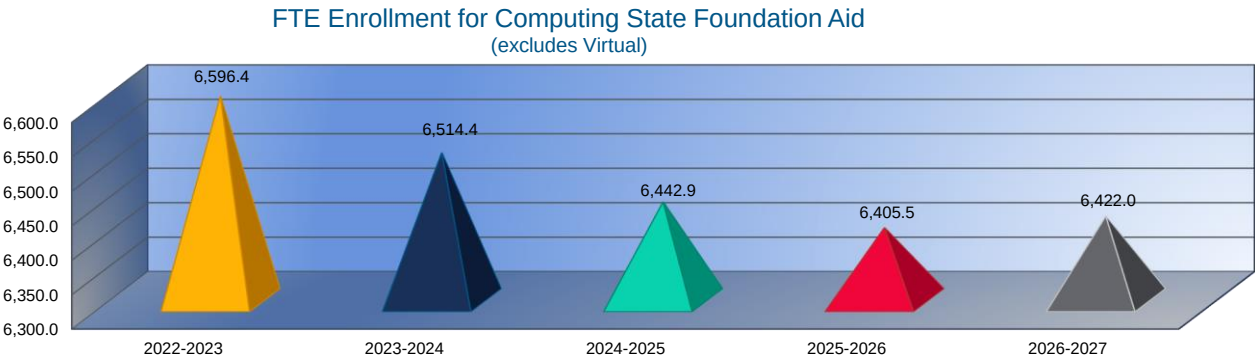
1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

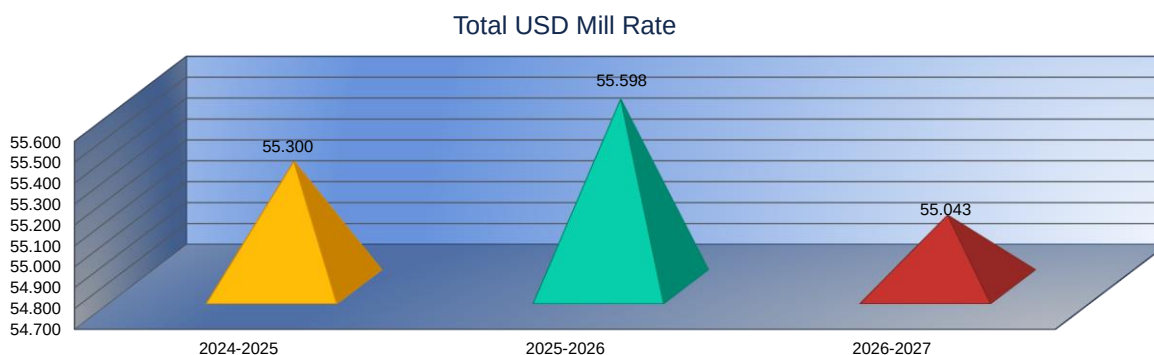
	2022-2023 Actual	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Actual	% Change	2026-2027 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	6,596.4	6,514.4	-1%	6,442.9	-1%	6,405.5	-1%	6,422.0	0%
Free Meal Student Headcount	3,495	3,456	-1%	3,356	-3%	3,396	1%	3,396	0%
Reduced Meal Student Headcount	635	648	2%	738	14%	681	-8%	663	-3%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.



Mill Rates by Fund

	2024-2025 Actual
General	20.000
Supplemental General	16.289
Adult Education	0.750
Capital Outlay	7.997
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	10.264
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	55.300
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

[illegible][illegible]

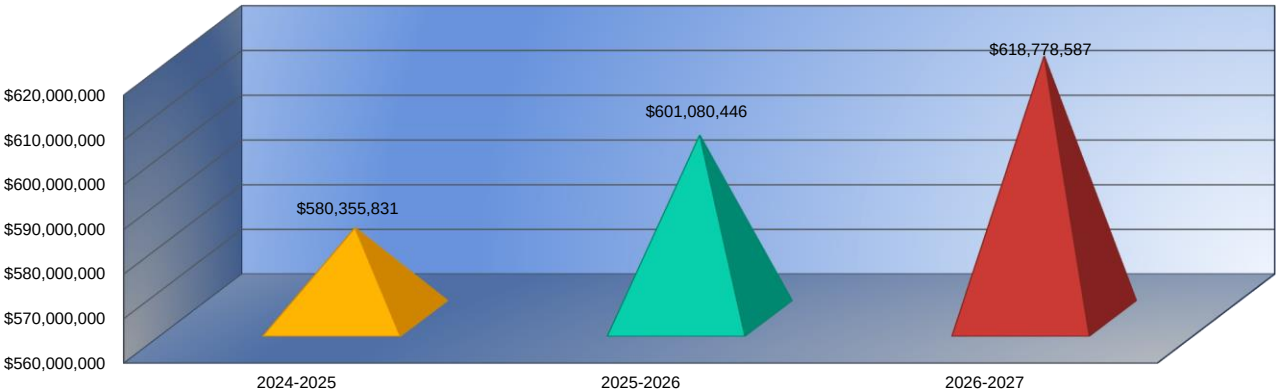
Other Information

	2024-2025 Actual
Assessed Valuation	\$580,355,831
Total USD Debt	\$83,455,000

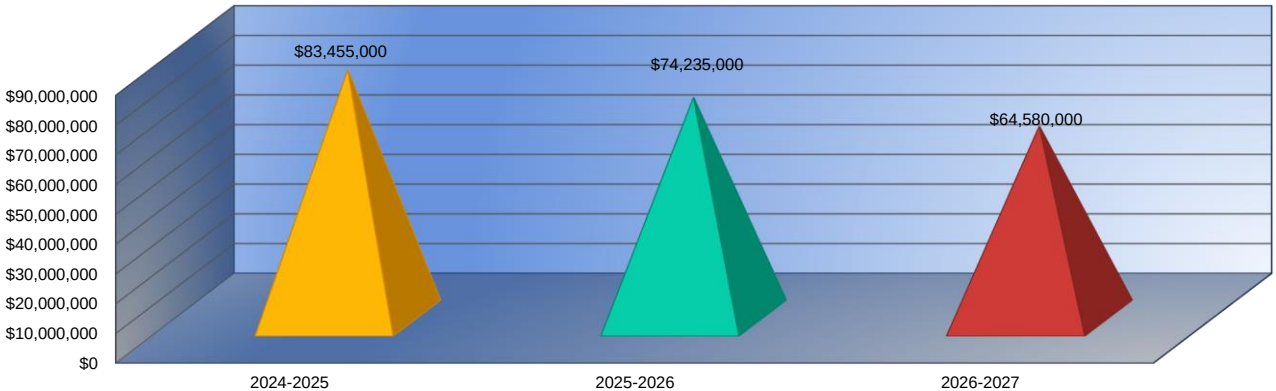
	2025-2026 Actual
Assessed Valuation	\$601,080,446
Total USD Debt	\$74,235,000

	2026-2027 Budget
Assessed Valuation	\$618,778,587
Total USD Debt	\$64,580,000

Assessed Valuation



Total USD Debt



Salaries

	2024-25 Actual			2025-26 Actual			2026-27 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	49.1	\$6,292,791	\$128,163	56.0	\$6,892,858	\$123,087	55.0	\$6,745,382	\$122,643
Teachers (Full Time)	632.0	\$46,484,513	\$73,551	626.0	\$46,500,642	\$74,282	614.6	\$47,353,826	\$77,048
Other Licensed Personnel	111.6	\$8,923,452	\$79,959	103.6	\$8,380,404	\$80,892	100.6	\$8,457,748	\$84,073
Classified Personnel	605.3	\$30,507,455	\$50,401	610.3	\$31,626,838	\$51,822	594.3	\$32,383,609	\$54,490
Substitutes/Temporary Help		\$1,016,866			\$405,390			\$410,000	

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

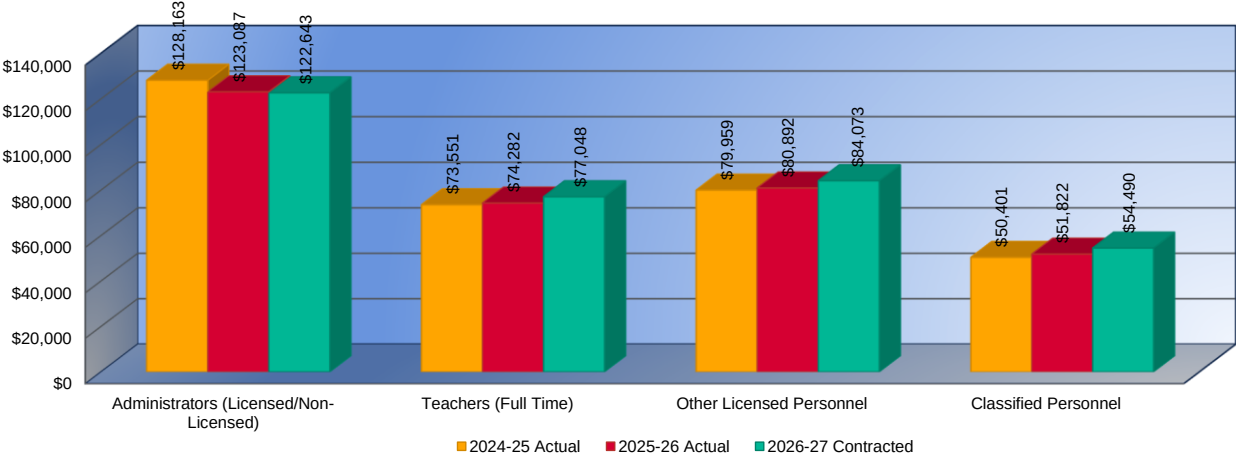
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic