

BOND ADVISORY TEAM MEETING #14

June 8, 2026

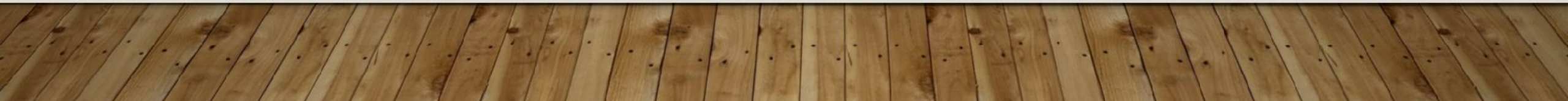


Welcome Back!



Introductions

Please introduce yourself including your name and role (e.g. parent representative, student representative, school board member, etc.)



Bond Advisory Team (BAT) Feedback



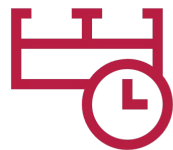
Members are invited to share feedback that they have regarding the Bond Program and feedback that they have received/heard from the community

- What is going well?
- What are your current concerns?
- What have feedback have you received from the community whether hearing feedback first-hand or reading comments on social media platforms?
- Any general questions?

Update From Construction Management Team



Current Progress and
Upcoming Milestones



Overview of
Construction Timeline



Budget and Resource
Allocation



Key Considerations
and Challenges

Project Update



New Craig Road Elementary School

- Permit has been issued on Craig Road and construction is underway!
- Masonry is set to start following the completion of the water line tie-in the week of June 8th. Fire hydrants have been installed on site. Underground site utility installation on-going.
- The County Commissioner has the Craig Road speed limit change Public Hearing is scheduled for July 7th.



Project Update



New Craig Road Elementary School



Watermain tie-in at 1st Ave



Building plumbing



Underslab building electrical

Current Progress And Upcoming Milestones



Expand Kitchen at Salnave Elementary School

- Construction efforts have been steadily progressing.
- \$33,000 in change orders to-date primarily due to existing conditions uncovered during the demolition phase. Change orders are charged to the project contingency. Project is still currently tracking within budget.
- Salnave construction March 1st, 2026 – August 15th, 2026.



Current Progress And Upcoming Milestones



Expand Kitchen at Windsor Elementary School

- Windsor construction –June – December 18th, 2026
- Currently reviewing submittals
- Scheduled to start construction efforts once school is out for summer

Salnave Switchgear Upgrades

- This work will take place over Summer 2026. Contract has been issued to Peterson Electric.
- Temporary power – including transformer and temporary panel have been set and are live as of April 10th in preparation for any power shut-downs that will take place this Summer for the main switchgear project.
- The first shutdown will take place on June 22nd.

Current Progress And Upcoming Milestones



Tie Old-to-New - District-Wide

Betz Elementary School

- Work will take place over Summer of 2026.

Cheney High School

- Painting has been completed at the corridors.
- Flooring material has been ordered. The flooring work will take place over Summer of 2026 starting on June 22nd.

LED Lighting

- Working through the LED Lighting Procurement Process. Pricing through Omnia and King County Cooperative Purchasing Agreements. Looking at potentially starting LED lighting at the Elementary Schools this upcoming summer 2026 and completing CHS in summer of 2027. Suppliers are currently finalizing pricing and we should have the final pricing within the next week.

Current Progress And Upcoming Milestones



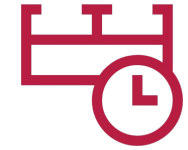
CHS, Betz, Sunset, and Windsor New Controllers and Cabling

- Working through the Omnia/Schneider Cooperative Purchasing Contract. Pricing to replace failing controllers has been received for CHS – work will be completed this summer. Still working on pricing for Windsor. Pricing has come in within budget to-date.

New Hot Water Heaters and Water Softeners – District-Wide

- Purchase order for the new Water Heaters and Softeners has been issued. The Contractor has procured all of the water heaters to-date. Work will take place this summer and will be completed prior to the beginning of school.
- The water heater replacement at CHS was completed this past summer under separate contract.

Overview of Construction Timeline



New Craig Road Elementary School – **2025-2027** – **Early Site Grading Complete, Construction in Spring 2026**

Windsor and Salnave Bus Loops – **Completed Summer 2025**

Cheney HS Stadium Upgrades, Plus Varsity Lockers – **Completed Summer 2025**

Salnave Elementary – Boiler, Pumps, Switchgear – **Boiler, Pumps Completed 2025; Switchgear Summer 2026**

Windsor, Salnave and Betz – Chillers – **Completed Summer 2025**

2N at Snowdon, CMS, and WMS – **Completed Summer 2025**

Laminated Glass Film at Vestibules District-Wide – **2025-2026** – **Completed Fall 2025**

CHS, Elementary School Interior LED Lighting – **2026-2027** – **Anticipated start Summer 2026 – Summer 2027**

CHS, Betz, Sunset, and Windsor New Controllers and Cabling – **2026-2027** - **Anticipated Start Summer 2026**

New Hot Water Heaters and Water Softeners District-Wide – **2025-2027** – **Scheduled Start Summer 2026**

Expand Kitchens at Windsor and Salnave – **2026** – **Construction at Salnave March 2026; Windsor June 2026**

Tie Old-to-New District Wide – **Sunset, Windsor Completed 2025; CHS and Betz Summer 2026 - Summer 2027**

Cheney School District

2024 Bond Program

	Original Budget	Budget Transfer	Current Budget	Original Commitmen	Approved Modifications	Current Commitmen	Charged to Date	% Budget Charged	Forecast at Completion	Projected Budget Balance
Access Control - SNO/CMS/W	\$35,000	(\$16,984)	\$18,016	\$18,016		\$18,016	\$18,016	100.00%	\$18,016	\$0
Boiler/Chiller/Switchgear - SA	\$630,000		\$630,000	\$513,179	\$5,727	\$518,905	\$450,263	71.47%	\$630,000	\$0
Bus Loops - WES & SAL	\$2,100,000	(\$986,585)	\$1,113,415	\$1,023,489	\$61,328	\$1,084,817	\$1,103,324	99.09%	\$1,113,415	\$0
Chillers - WES & BES	\$425,000		\$425,000	\$299,789	\$23,925	\$323,713	\$327,848	77.14%	\$425,000	\$0
CHS Stadium & Lockers	\$2,220,000	\$67,494	\$2,287,494	\$2,188,951	\$99,478	\$2,288,430	\$2,232,156	97.58%	\$2,287,494	\$0
Controllers & Cabling - CHS/	\$1,500,000		\$1,500,000	\$278,602		\$278,602	\$0	0.00%	\$1,500,000	\$0
Craig Rd Elementary	\$47,500,000		\$47,500,000	\$2,573,928	\$40,291,246	\$42,865,174	\$2,715,302	5.72%	\$47,500,000	\$0
Kitchen Expansion - WES & S	\$1,500,000	\$1,447,240	\$2,947,240	\$2,796,388	(\$26,511)	\$2,769,877	\$321,273	10.90%	\$2,947,240	\$0
Laminated Glass/Vestibules -	\$225,000	\$11,652	\$236,652	\$236,652		\$236,652	\$236,652	100.00%	\$236,652	\$0
LED Lighting - CHS & 3Eleme	\$2,400,000		\$2,400,000			\$0	\$0	0.00%	\$2,400,000	\$0
OLD to NEW Refresh - CHS/W	\$800,000		\$800,000	\$726,078	\$6,989	\$733,067	\$420,029	52.50%	\$800,000	\$0
Water Heaters/Softeners - DW	\$350,000		\$350,000	\$261,754	\$1,310	\$263,064	\$18,887	5.40%	\$350,000	\$0
Total	\$59,685,000	\$522,817	\$60,207,817	\$10,916,825	\$40,463,492	\$51,380,317	\$7,843,751	13.03%	\$60,207,817	\$0
2025 Land Purchase	\$10,500,000		\$10,500,000			\$0	\$2,355	0.02%	\$10,500,000	\$0
Bond Issuance Costs	\$0	\$246,721	\$246,721			\$0	\$246,761	100.02%	\$501,721	(\$255,000)
Program Reserve	\$1,815,000	(\$769,538)	\$1,045,462			\$0	\$0	0.00%	\$790,462	\$255,000
Total	\$12,315,000	(\$522,817)	\$11,792,183			\$0	\$249,116	2.11%	\$11,792,183	\$0
Program Total	\$72,000,000	\$0	\$72,000,000	\$10,916,825	\$40,463,492	\$51,380,317	\$8,092,867	11.24%	\$72,000,000	\$0

Budget and Resource Allocation



The number one priority is to build and upgrade all items budgeted on the previous slide, as those are what were approved by the voters when this bond passed in November of 2024.

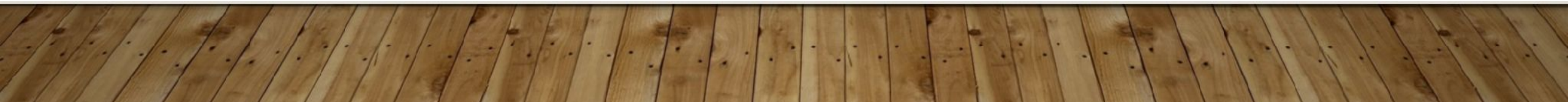
If there are funds left over in contingency at end of the bond program - *a few potential projects are:*

New Stadium Lighting at Cheney High School.....\$260,000
EST* *based on 2025 pricing*

New RTU at Salnave Elementary
School.....\$110,000 EST* *based on 2025 pricing*

Windsor Window Shade
Removal.....TBD

Lighting Controls at the Middle
Schools.....TBD



Conclusion & Next Steps



Review key takeaways
from today's meeting



Next meeting date and
focus areas



Questions or final
thoughts



Thank you for your
time and commitment!