

Citizens' Bond Oversight Committee
Measure I (2018) | Quarterly Report
August 10, 2026

MEASURE I
18

Santa Ana Unified School District

1601 E. Chestnut Avenue, Santa Ana, CA 92701

(714) 558-5356 | www.sausd.us

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Measure I Overview

On November 6, 2018, the voters of the Santa Ana Unified School District approved Measure I, authorizing General Obligation Bonds (the "Bonds") with a 70.65% approval rate. Measure I generates $232 million over the next 10-15 years to improve and build new classrooms and support facilities in the District.

Committee Members

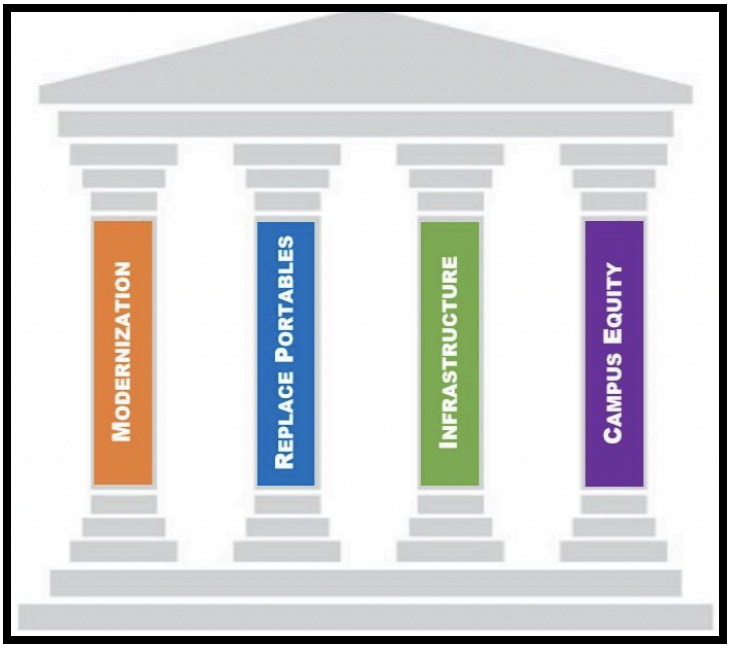
Elaine Beverly Hoffmann – Chair
Lucinda Solorzano – Vice Chair
Andrew Linares – Member
Saul Garcia – Member
Jhonatan Portocarrero – Member
Ian Guajardo – Member
Vacancy – Member

The Facilities Master Plan adopted by the District's Board of Education in 2018 will serve as the guide to plan projects funded by Measure I. School needs are based on overall condition, educational program requirements, capacity, and available State funding. The Bonds will be used to modernize classrooms and buildings with accessibility improvements and safety upgrades, as well as to repair and upgrade aging school infrastructure, replace portable classrooms with permanent facilities, and keep schools ahead of the demands of 21st century learning environments.

Four Pillars

The Facilities Master Plan was guided by a "Four Pillars" concept to meet the needs of aging schools so that our community keeps pace with rising academic standards and opportunities to compete in the 21st Century.

Projects identified by the Facilities Master Plan generally correspond to one or more of the priorities described below.



Modernization:

The State Modernization Program provides State funds on a 60/40 State and local share basis for improvements that educationally and functionally enhance existing school facilities. Projects eligible under this program include Americans with Disabilities Act improvements and modifications, such as air conditioning, plumbing, lighting, electrical systems, and interior finishes. Bond funds will be used to leverage State dollars and improve age-eligible schools.

Portable to Permanent (P2P):

The replacement of antiquated portables with state-of-the-art classroom learning environments helps save on maintenance and energy costs and recaptures open space for student play and community use. Combining State Overcrowded Relief Grant (ORG) fund savings and bond funds allows for projects including, but not limited to:

- Carver Elementary P2P
- Muir Elementary P2P
- Jefferson Elementary P2P

Infrastructure:

The replacement or improvement of antiquated building systems, such as HVAC, plumbing, electrical, fire alarms, and other critical functions, helps reduce the District's maintenance burden and thus sustain the District's General Fund for educational programs. A focus of bond funds will be:

- ❖ Enhancing student and staff safety and security
- ❖ Improving services to clients (students, faculty, and staff)
- ❖ Reducing interruptions to education delivery

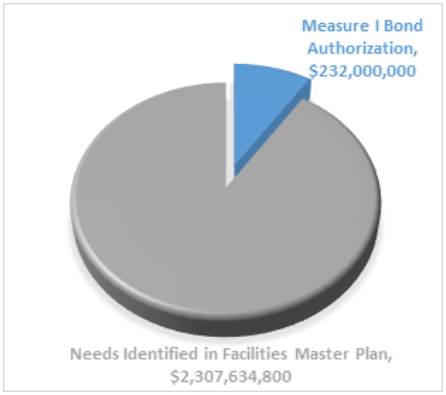
Campus Equity:

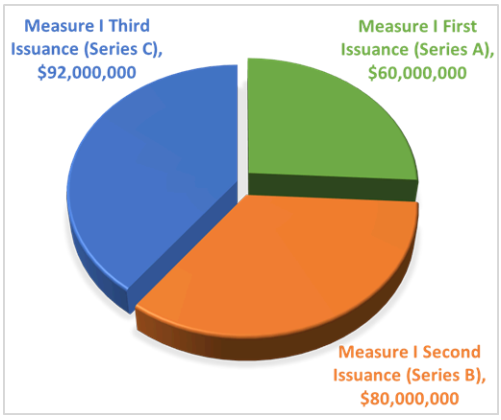
Our schools were built over many generations, all with a variety of features and functions that vary by location. Funds will be used to provide facilities that serve all of our District community and correct inequities between campuses to keep them on par with peer schools. Goals include:

- ❖ Safe, effective, and well-maintained learning environments
- ❖ Facilities that maintain and attract enrollment, and which support and enhance academic achievement
- ❖ Opportunities for parent involvement and community services

Available Funding

Measure I represents approximately 10% of the District's identified needs. As of November 2022, all of the Measure I authorization of $232 million has been issued. The upcoming reports will be updated to reflect the final issuance of Measure I funds.





Santa Ana High School

520 W. Walnut St., Santa Ana, CA 92701

New Library and CTE Digital Media Arts Lab

Project Description

The District's goal for moving forward with this project was to provide an exemplary Career Technical Education (CTE) environment. This project at Santa Ana High School began on September 24, 2018, and was completed on September 1, 2019. Students and staff are now using the Digital Media Arts Lab and library.

Architect:	Baker Nowicki Design Studio
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$2,167,754
Total Budget:	$5,273,368

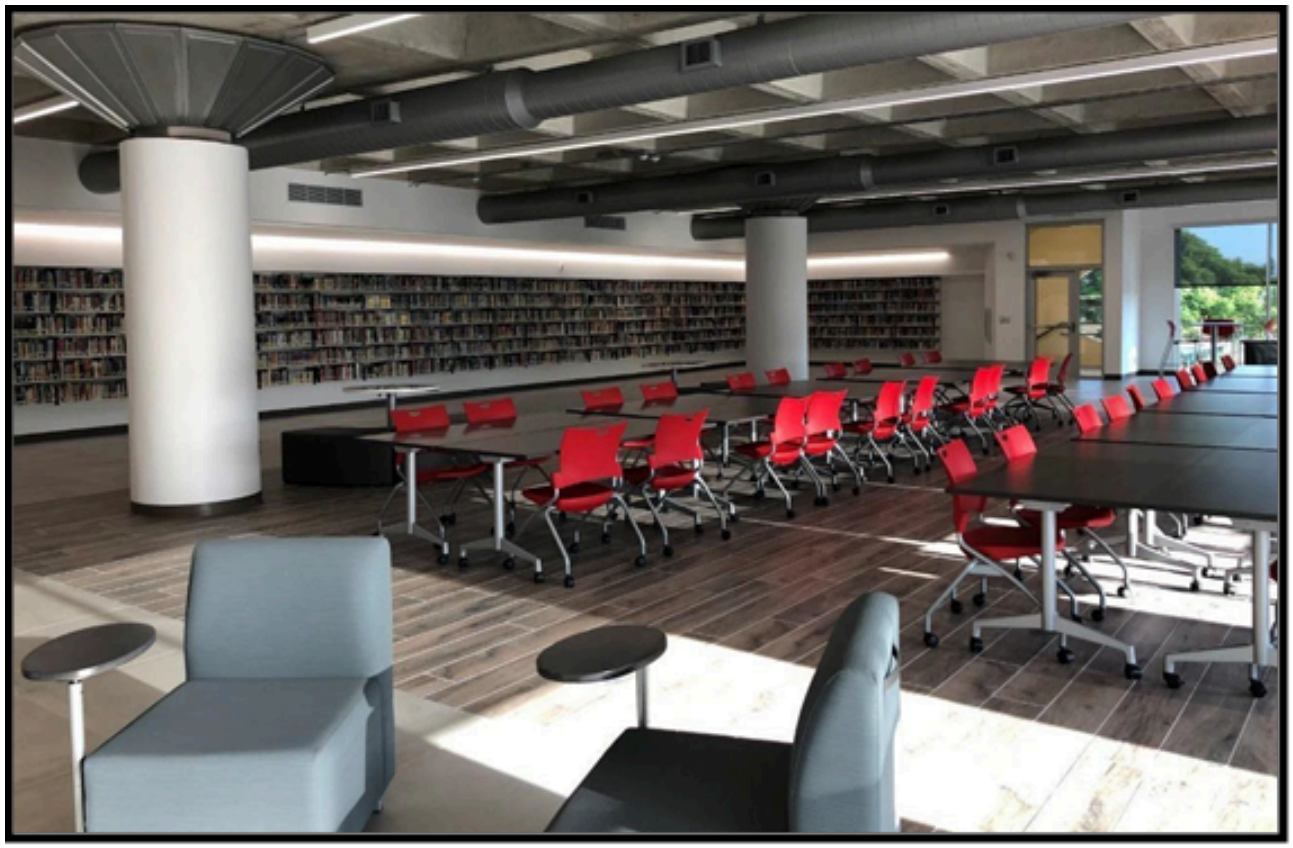
Status Summary

The Santa Ana High School New Library and CTE Digital Media Arts Lab project is complete with DSA certification.

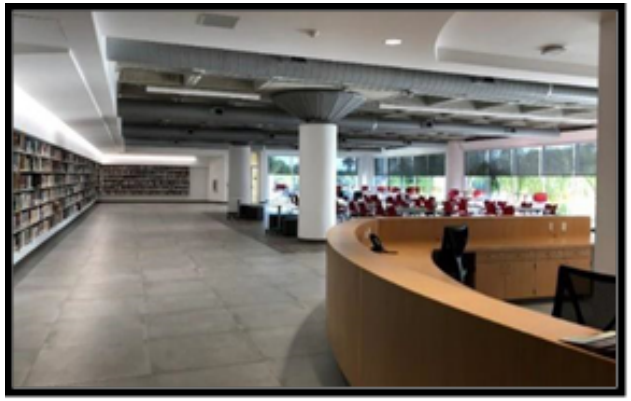
Santa Ana High School

520 W. Walnut St., Santa Ana, CA 92701

New Library and CTE Digital Media Arts Lab







Santa Ana High School

520 W. Walnut St., Santa Ana, CA 92701

New Library and CTE Digital Media Arts Lab

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	675,865	675,865	675,865
Hard Cost	4,597,503	4,597,503	4,597,503
Contingency	-	-	-
Total	***5,273,368***	***5,273,368***	***5,273,368***
Budgeted Hard Cost	***87%***		

Budget Status

Initial Amount	5,273,368
Pending Changes	-
Total	***5,273,368***
Budgeted Contingency	***0%***

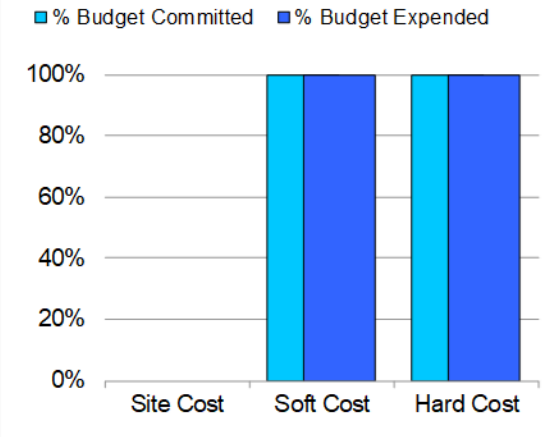
Committed Status

Initial Contracted AMT	7,346,613	
Contract Changes	(2,073,245)	*-39%*
Total	***5,273,368***	
Budget Committed	***100%***	

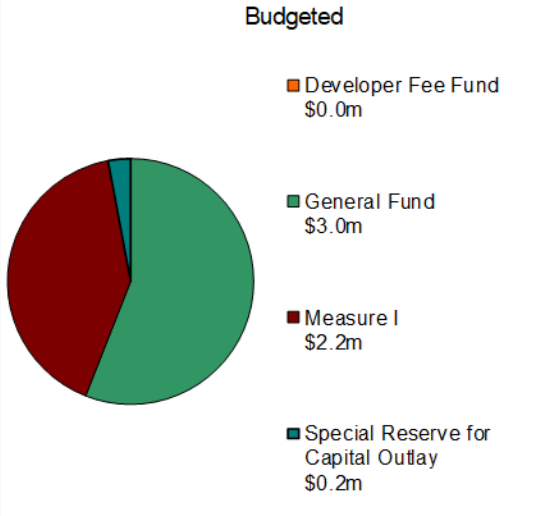
Expenditure Status

Paid	5,273,368
Total	***5,273,368***
Budget Expended	***100%***

Progress



Funding Sources



Carver Elementary School

1401 W. Santa Ana Blvd., Santa Ana, CA 92703

Portable to Permanent (P2P)

Project Description

The Carver Elementary School Portable to Permanent Project consists of a new two-story classroom building with eight classrooms. The project also provides expanded play areas, an artificial turf playfield, new play structures, and additional parking.

Architect:	Morrissey Associates, Inc.
Construction Manager:	Tilden-Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$24,543
Total Budget:	$11,040,318

Status Summary

The Carver Elementary School Portable to Permanent Project is complete with DSA certification.

Carver Elementary School

1401 W. Santa Ana Blvd. Santa Ana, CA 92703

Portable to Permanent (P2P)



Carver Elementary School

1401 W. Santa Ana Blvd., Santa Ana, CA 92703

Portable to Permanent (P2P)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	18,259	18,259	18,259
Soft Cost	2,209,537	2,209,537	2,209,537
Hard Cost	8,812,521	8,812,521	8,812,521
Contingency	-	-	-
Total	***11,040,318***	***11,040,318***	***11,040,318***
Budgeted Hard Cost	***80%***		

Budget Status

Initial Amount	11,040,318
Pending Changes	-
Total	***11,040,318***
Budgeted Contingency	***0%***

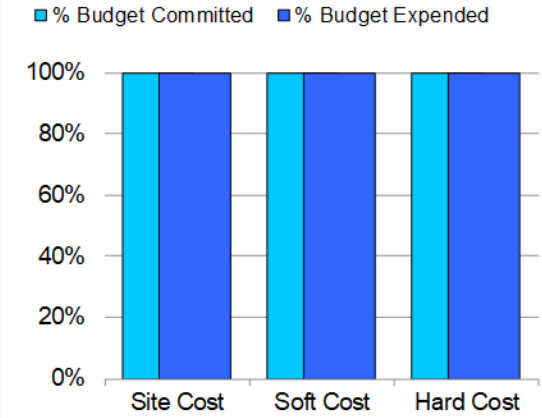
Committed Status

Initial Contracted AMT	10,903,450	
Contract Changes	136,868	*1%*
Total	***11,040,318***	
Budget Committed	***100%***	

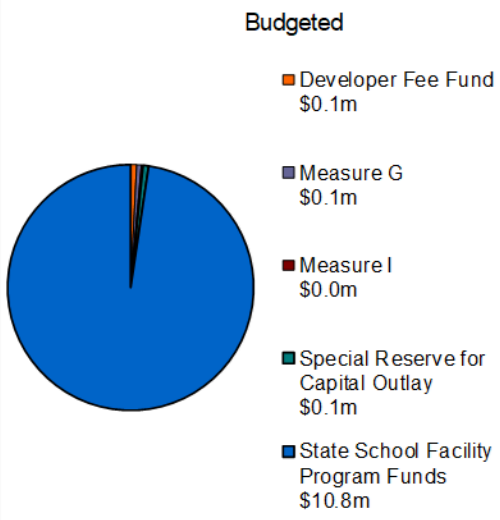
Expenditure Status

Paid	11,040,318
In Process for PMT	-
Total	***11,040,318***
Budget Expended	***100%***

Progress



Funding Sources



Carver Elementary School

1401 W. Santa Ana Blvd., Santa Ana, CA 92703

Modernization

Project Description

Carver Elementary School was originally built in 1992. The site has 21 classrooms. Carver's Modernization Project consists of alterations to Building A (administration); Building B (multipurpose), and Buildings E, F, and G (classrooms).

Architect:	Morrissey Associates, Inc.
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$3,365,473
Total Budget:	$7,365,821

Status Summary

The Carver Elementary School Modernization Project is complete with DSA certification.

Carver Elementary School

1401 W. Santa Ana Blvd., Santa Ana, CA 92703

Modernization





Carver Elementary School

1401 W. Santa Ana Blvd., Santa Ana, CA 92703

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,807,944	1,807,944	1,807,944
Hard Cost	5,557,876	5,557,876	5,557,876
Contingency	-	-	-
Total	***7,365,821***	***7,365,821***	***7,365,821***
Budgeted Hard Cost	***75%***		

Budget Status

Initial Amount	7,365,821
Approved Changes	-
Pending Changes	-
Total	***7,365,821***
Budgeted Contingency	***0%***

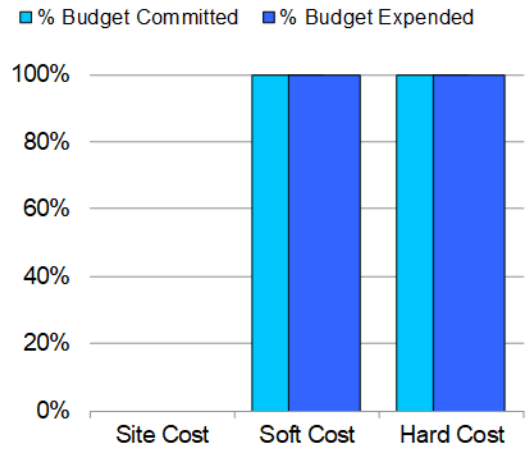
Committed Status

Initial Contracted AMT	10,004,148	
Contract Changes	(2,638,327)	*-36%*
Total	***7,365,821***	
Budget Committed	***100%***	

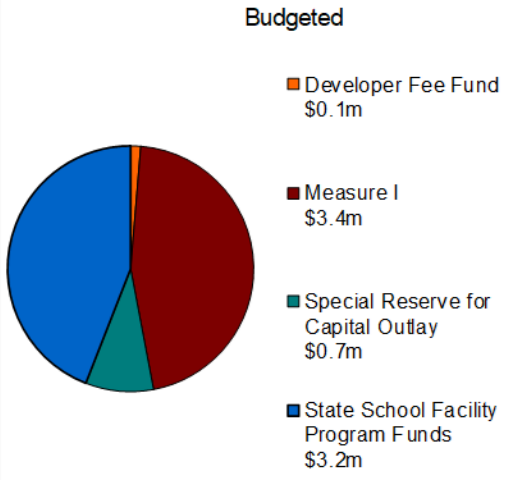
Expenditure Status

Paid	7,365,821
In Process for PMT	-
Total	***7,365,821***
Budget Expended	***100%***

Progress



Funding Sources



Muir Fundamental Elementary School

1951 N. Marbury St., Santa Ana, CA 92705

Portable to Permanent (P2P)

Project Description

Muir Fundamental Elementary School was originally built in 1970. The site previously had 22 aging portable classrooms. This project consisted of a state-of-the-art "Portable to Permanent" classroom building that provided 22 standard classrooms and four multi-function Science, Technology, Engineering, Art, and Math (STEAM) collaboration rooms. It also included the removal of old portable classrooms and the expansion of the playfield.

Architect:	DLR Group
Construction Manager:	Balfour Beatty
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$43,600
Total Budget:	$19,761,105

Status Summary

The Muir Fundamental Elementary School Portable to Permanent Project is complete with DSA certification.

Muir Fundamental Elementary School

1951 N. Marbury St., Santa Ana, CA 92705

Portable to Permanent (P2P)





Muir Fundamental Elementary School

1951 N. Marbury St., Santa Ana, CA 92705

Portable to Permanent (P2P)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	2,910,197	2,910,197	2,910,197
Hard Cost	16,850,907	16,850,907	16,850,907
Contingency	-	-	-
Total	***19,761,105***	***19,761,105***	***19,761,105***
Budgeted Hard Cost	***85%***		

Budget Status

Initial Amount	19,761,105
Pending Changes	-
Total	***19,761,105***
Budgeted Contingency	***0%***

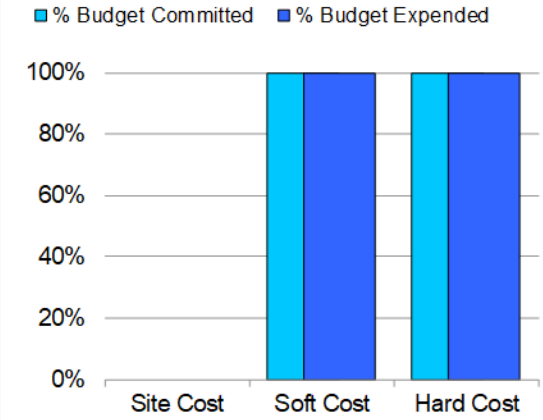
Committed Status

Initial Contracted AMT	20,152,813	
Contract Changes	(391,708)	*-2%*
Total	***19,761,105***	
Budget Committed	***100%***	

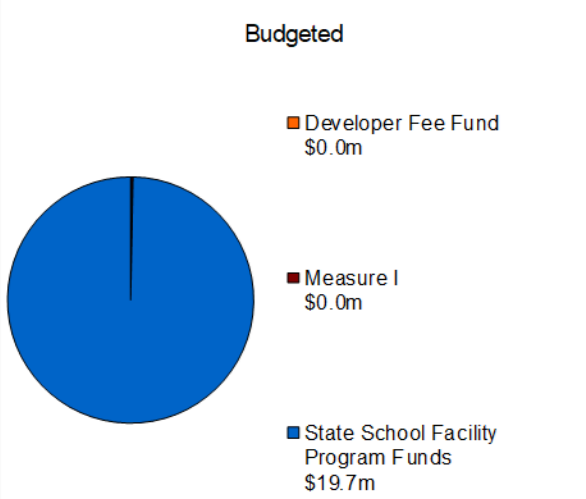
Expenditure Status

Paid	19,761,105
Total	***19,761,105***
Budget Expended	***100%***

Progress



Funding Sources



Walker Elementary School

811 E. Bishop St., Santa Ana, CA 92701

Optimization: Swing Space

Project Description

This Optimization: Swing Space Project converted Walker Elementary School into an interim housing site, providing temporary classrooms for schools under construction.

Architect:	Morrissey Associates, Inc.
Construction Manager:	Tilden Coil Constructors, Inc.
Project Status:	Complete
Measure I-18 Budget:	$1,668,663
Total Budget:	$1,916,168

Status Summary

The Walker Elementary School Optimization: Swing Space Project is complete with DSA certification.

Walker Elementary School

811 E. Bishop St., Santa Ana, CA 92701

Optimization: Swing Space





Walker Elementary School

811 E. Bishop St., Santa Ana, CA 92701

Optimization: Swing Space

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	287,193	287,193	287,193
Hard Cost	1,628,974	1,628,974	1,628,974
Contingency	-	-	-
Total	***1,916,167***	***1,916,167***	***1,916,167***
Budgeted Hard Cost	***85%***		

Budget Status

Initial Amount	1,916,167
Pending Changes	-
Total	***1,916,167***
Budgeted Contingency	***0%***

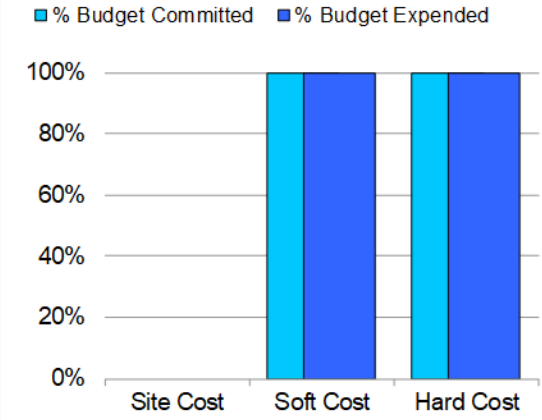
Committed Status

Initial Contracted AMT	2,089,949	
Contract Changes	(173,781)	*-9%*
Total	***1,916,167***	
Budget Committed	***100%***	

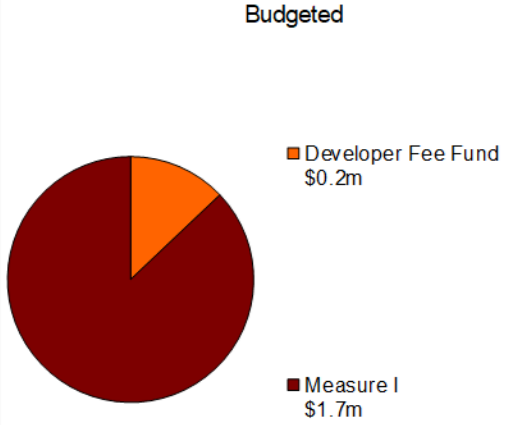
Expenditure Status

Paid	1,916,167
Total	***1,916,167***
Budget Expended	***100%***

Progress



Funding Sources



Heninger K-8 School

417 W. Walnut Ave., Santa Ana, CA 92701

K-8 Expansion/Music and Dance Classrooms

Project Description

Heninger K-8 School serves students at its main campus and at Building 8 at Santa Ana High School. This project provides modern dance and music classrooms as well as a support space for upper-grade students.

Architect:	Baker Nowicki Design Studio
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$2,388,730
Total Budget:	$2,662,304

Status Summary

The Heninger K-8 School Expansion/Music and Dance Classrooms Project is complete with DSA certification.

Heninger K-8 School

417 W. Walnut Ave., Santa Ana, CA 92701

K-8 Expansion/Music and Dance Classrooms











Heninger K-8 School

417 W. Walnut Ave., Santa Ana, CA 92701

K-8 Expansion/Music and Dance Classrooms

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	484,644	484,644	484,644
Hard Cost	2,177,659	2,177,659	2,177,659
Contingency	-	-	-
Total	***2,662,304***	***2,662,304***	***2,662,304***
Budgeted Hard Cost	***82%***		

Budget Status

Initial Amount	2,662,304
Pending Changes	-
Total	***2,662,304***
Budgeted Contingency	***0%***

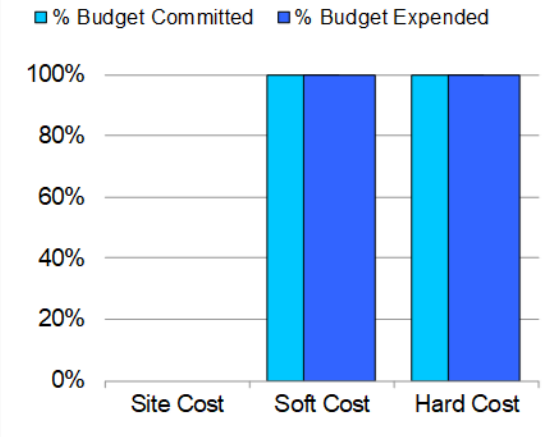
Committed Status

Initial Contracted AMT	2,820,749	
Contract Changes	(158,446)	*-6%*
Total	***2,662,304***	
Budget Committed	***100%***	

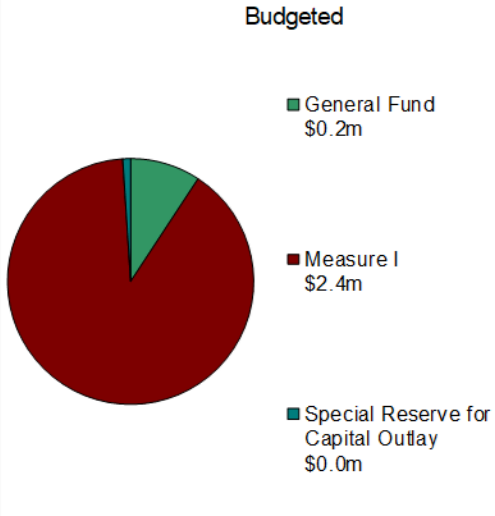
Expenditure Status

Paid	2,662,304
Total	***2,662,304***
Budget Expended	***100%***

Progress



Funding Sources



Jackson Elementary School

1143 Nakoma Dr., Santa Ana, CA 92704

Preschool Lab Classrooms and New Playground

Project Description

Jackson Elementary School was built in 1962, and had a new classroom building built in 2009. This project converted one of the older classroom wings into preschool classrooms. New Kindergarten and Preschool playgrounds were also added.

Architect:	Lionakis Architecture
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$1,599,577
Total Budget:	$1,599,577

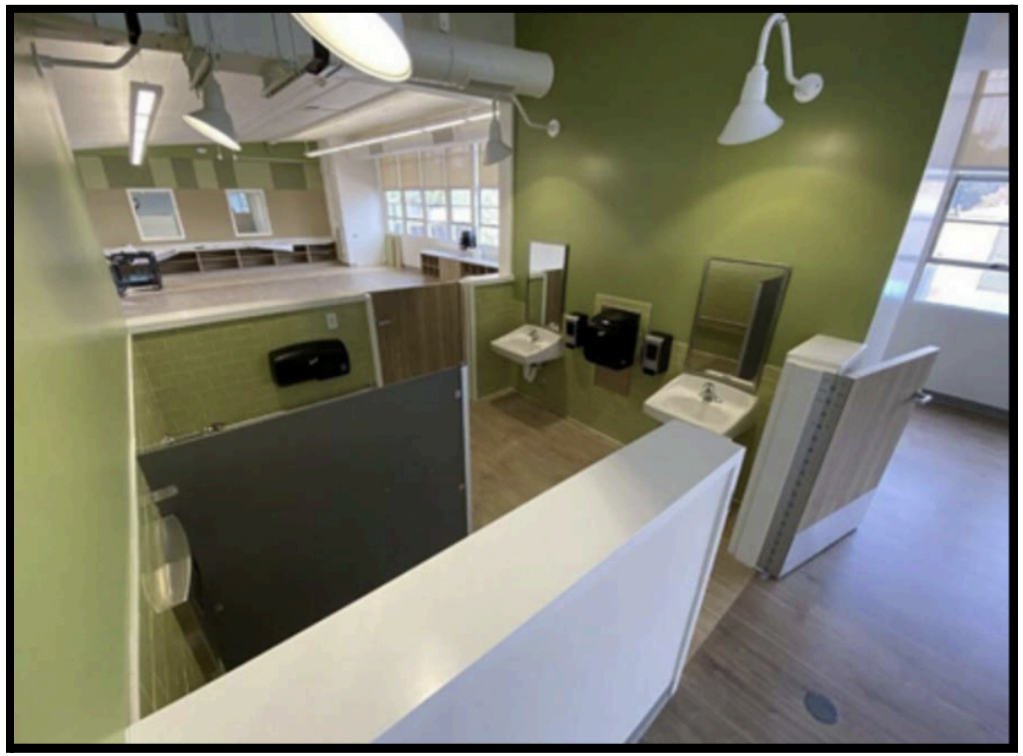
Status Summary

The Jackson Elementary School Preschool Lab Classrooms and Playground Project is complete with DSA certification.

Jackson Elementary School

1143 Nakoma Dr., Santa Ana, CA 92704

Preschool Lab Classrooms and New Playground







Jackson Elementary School

1143 Nakoma Dr., Santa Ana, CA 92704

Preschool Lab Classrooms and New Playground

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	211,696	211,696	211,696
Hard Cost	1,387,881	1,387,881	1,387,881
Contingency	-	-	-
Total	***1,599,577***	***1,599,577***	***1,599,577***
Budgeted Hard Cost	***87%***		

Budget Status

Initial Amount	1,599,577
Pending Changes	-
Total	***1,599,577***
Budgeted Contingency	***0%***

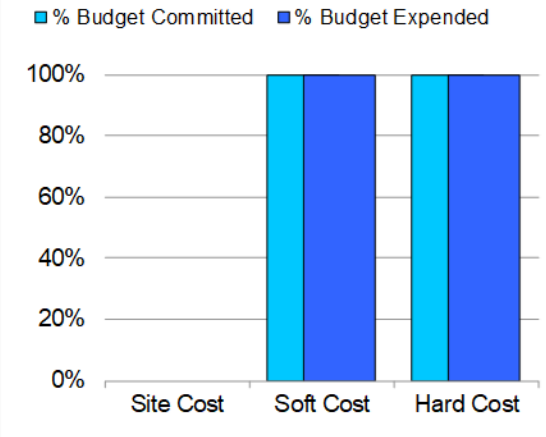
Committed Status

Initial Contracted AMT	1,643,183	
Contract Changes	(43,606)	*-3%*
Total	***1,599,577***	
Budget Committed	***100%***	

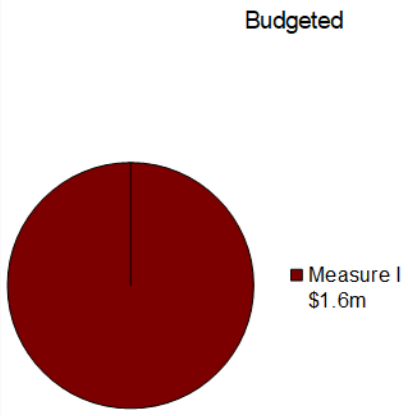
Expenditure Status

Paid	1,599,577
Total	***1,599,577***
Budget Expended	***100%***

Progress



Funding Sources



Garfield Elementary School

850 Brown St., Santa Ana, CA 92701

Modernization

Project Description

Garfield Elementary School was originally built in 1989. The site has 35 classrooms. The modernization consists of infrastructure upgrades, library and tech room improvements, office safety enhancements, and Americans with Disabilities Act (ADA) access improvements.

Architect:	Morrissey Associates, Inc.
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$3,068,485
Total Budget:	$7,966,868

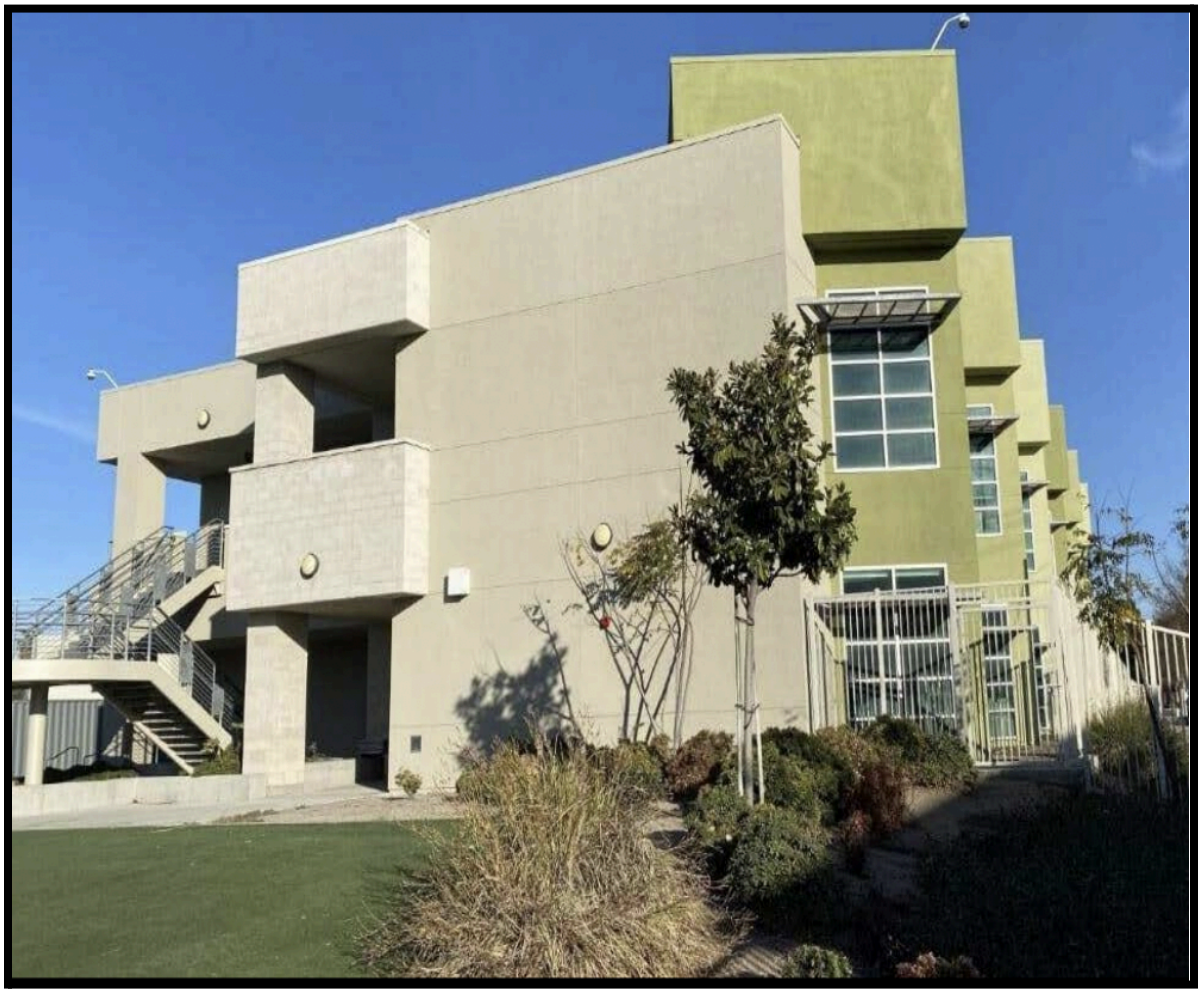
Status Summary

The Garfield Elementary School Modernization Project is complete with DSA certification.

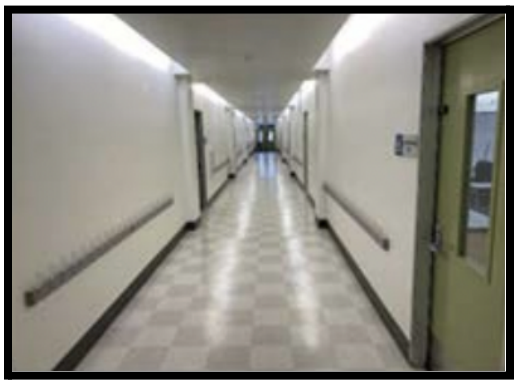
Garfield Elementary School

850 Brown St., Santa Ana, CA 92701

Modernization









Garfield Elementary School

850 Brown St., Santa Ana, CA 92701

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,742,024	1,742,024	1,742,024
Hard Cost	6,224,844	6,224,844	6,224,844
Contingency	-	-	-
Total	***7,966,868***	***7,966,868***	***7,966,868***
Budgeted Hard Cost	***78%***		

Budget Status

Initial Amount	7,966,868
Pending Changes	-
Total	***7,966,868***
Budgeted Contingency	***0%***

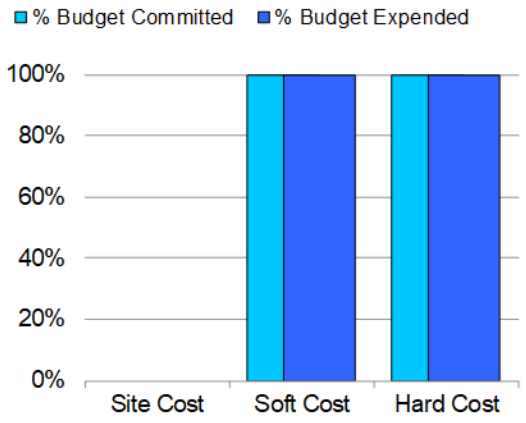
Committed Status

Initial Contracted AMT	11,630,064	
Contract Changes	(3,663,196)	*-46%*
Total	***7,966,868***	
Budget Committed	***100%***	

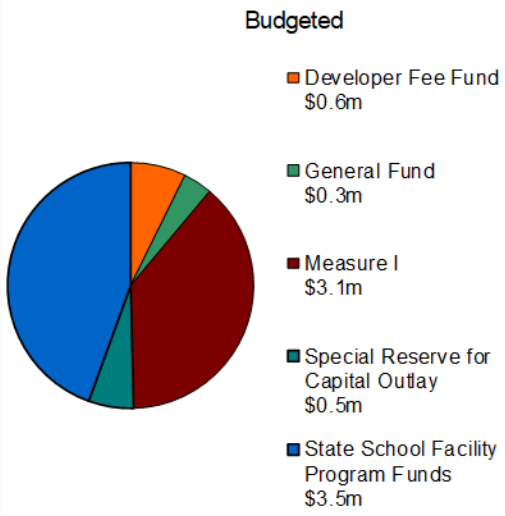
Expenditure Status

Paid	7,966,868
In Process for PMT	-
Total	***7,966,868***
Budget Expended	***100%***

Progress



Funding Sources



Saddleback High School

2802 S. Flower St., Santa Ana, CA 92707

New Kitchen/Indoor Dining and Interim Kitchen

Project Description

The New Kitchen, Indoor Dining, and Interim Kitchen Project provides an adequately sized kitchen to meet current District standards and offers an improved menu. This project converted the old kitchen into a new indoor student dining and event space. An interim kitchen was used during construction.

Architect:	Ruhnau Clarke Architects
Construction Manager:	Bernards
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$6,829,043
Total Budget:	$12,275,177

Status Summary

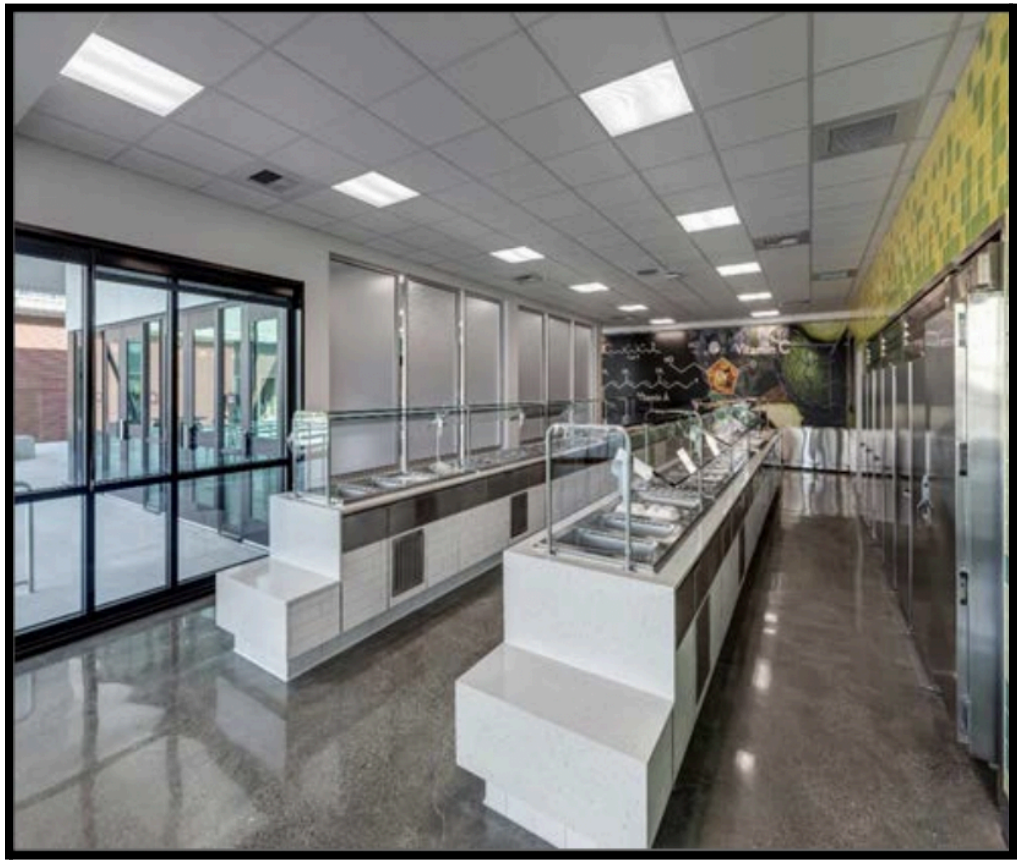
The Saddleback High School New Kitchen Building and Indoor Dining Area Project is complete with DSA certification.

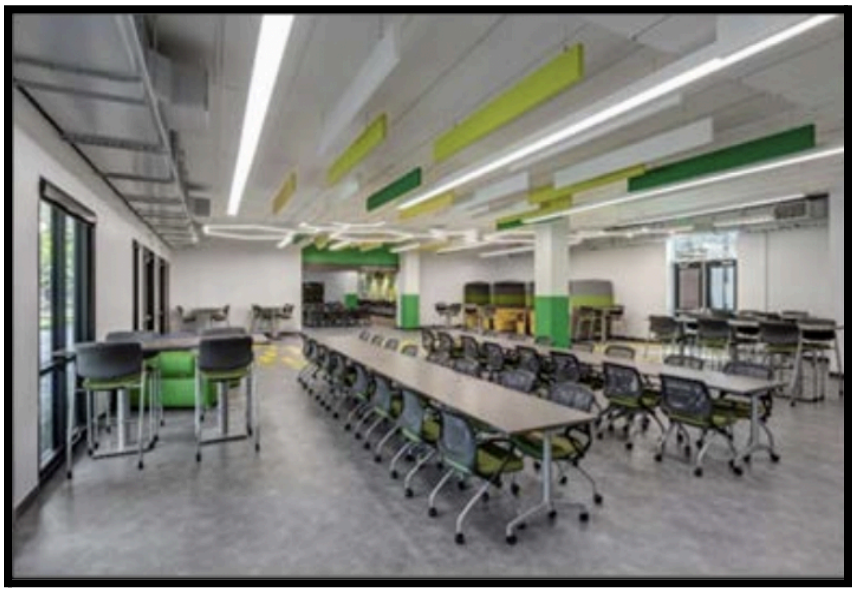
The Saddleback High School Interim Kitchen Project was completed with DSA certification and subsequently offered to other agencies through a government auction once it was no longer needed for interim services. The proceeds reimbursed the original Facilities funding sources for use on future projects.

Saddleback High School

2802 S. Flower St., Santa Ana, CA 92707

New Kitchen/Indoor Dining and Interim Kitchen







Saddleback High School

2802 S. Flower St., Santa Ana, CA 92707

New Kitchen/Indoor Dining and Interim Kitchen

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	3,808,402	3,808,402	3,808,402
Hard Cost	8,466,775	8,466,775	8,466,775
Contingency	-	-	-
Total	***12,275,177***	***12,275,177***	***12,275,177***
Budgeted Hard Cost	***69%***		

Budget Status

Initial Amount	12,275,177
Pending Changes	-
Total	***12,275,177***
Budgeted Contingency	***0%***

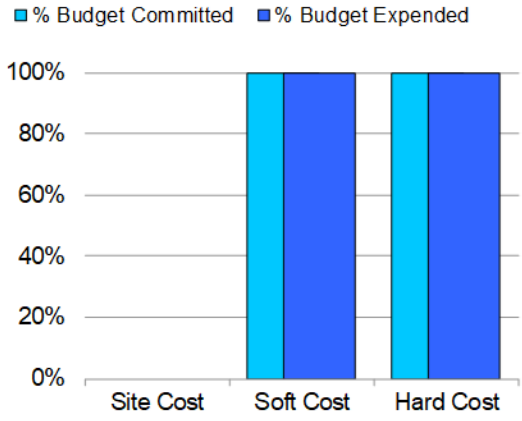
Committed Status

Initial Contracted AMT	13,715,072	
Contract Changes	(1,439,895)	*-12%*
Total	***12,275,177***	
Budget Committed	***100%***	

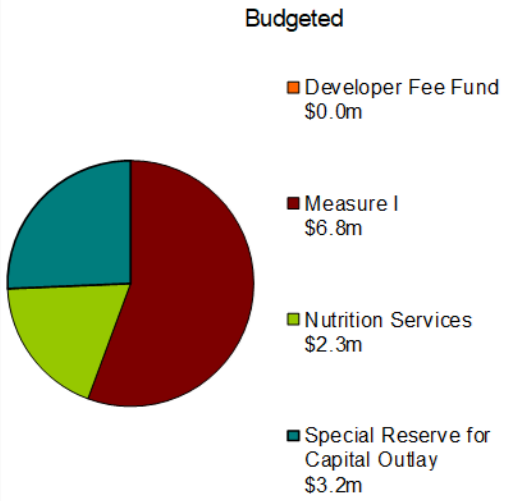
Expenditure Status

Paid	12,275,177
In Process for PMT	-
Total	***12,275,177***
Budget Expended	***100%***

Progress



Funding Sources



King Elementary School

1001 S. Graham Ln., Santa Ana, CA 92703

Modernization

Project Description

King Elementary School was originally built in 1991. The site has 39 classrooms. The modernization consists of infrastructure upgrades, library and technology room improvements, office safety enhancements, and Americans with Disabilities Act (ADA) access improvements.

Architect:	Morrissey Associates, Inc.
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$2,250,091
Total Budget:	$8,145,758

Status Summary

The King Elementary School Modernization Project is complete with DSA certification.

King Elementary School

1001 S. Graham Ln., Santa Ana, CA 92703

Modernization







King Elementary School

1001 S. Graham Ln., Santa Ana, CA 92703

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,662,128	1,662,128	1,662,128
Hard Cost	6,483,629	6,483,629	6,483,629
Contingency	-	-	-
Total	***8,145,758***	***8,145,758***	***8,145,758***
Budgeted Hard Cost	***80%***		

Budget Status

Initial Amount	8,145,758
Pending Changes	-
Total	***8,145,758***
Budgeted Contingency	***0%***

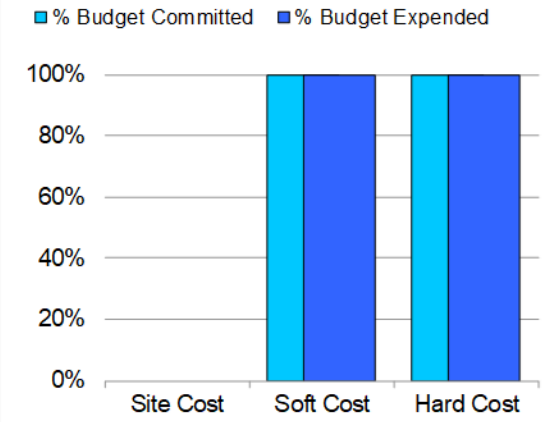
Committed Status

Initial Contracted AMT	13,372,970	
Contract Changes	(5,227,212)	*-64%*
Total	***8,145,758***	
Budget Committed	***100%***	

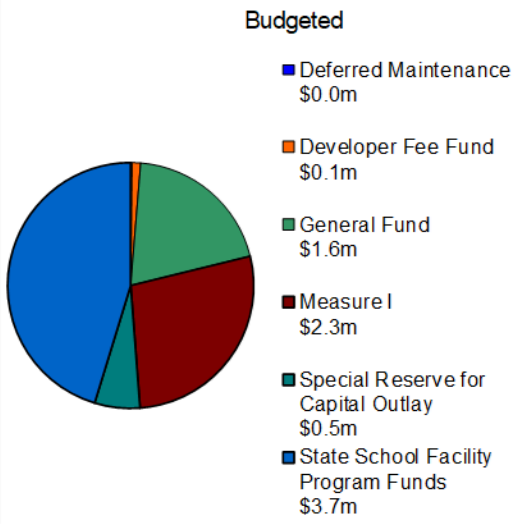
Expenditure Status

Paid	8,145,758
In Process for PMT	-
Total	***8,145,758***
Budget Expended	***100%***

Progress



Funding Sources



McFadden Institute of Technology

2701 S. Raitt St., Santa Ana, CA 92704

Optimization: Pre-K – 8 Conversion

Project Description

McFadden Intermediate School was built in 1965 and was renamed McFadden Institute of Technology upon its upgrade into a Pre-Kindergarten through Eighth Grade School. The project consists of four new modular kindergarten/preschool classrooms, associated play areas, and a restroom building to support this transition. It also included replacement tennis courts and Single Point of Entry.

Architect:	Morrissey Associates, Inc.
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$8,118,249
Total Budget:	$8,354,481

Status Summary

The McFadden Institute of Technology Optimization: Pre/K–8 Conversion Project is complete with DSA certification.

McFadden Institute of Technology

2701 S. Raitt St., Santa Ana, CA 92704

Optimization: Pre-K – 8 Conversion











McFadden Institute of Technology

2701 S. Raitt St., Santa Ana, CA 92704

Optimization: Pre-K – 8 Conversion

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,230,968	1,230,968	1,230,968
Hard Cost	7,123,513	7,123,514	7,123,513
Contingency	-	-	-
Total	***8,354,481***	***8,354,482***	***8,354,481***
Budgeted Hard Cost	***85%***		

Budget Status

Initial Amount	8,354,481
Pending Changes	-
Total	***8,354,481***
Budgeted Contingency	***0%***

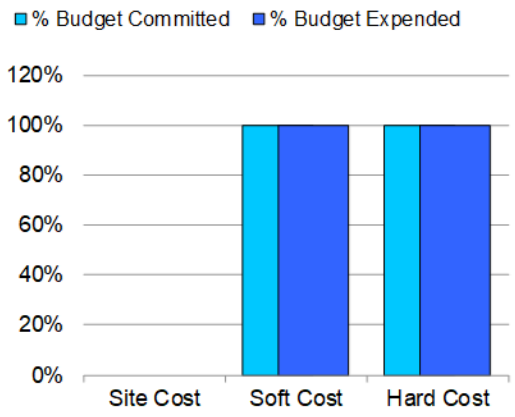
Committed Status

Initial Contracted AMT	7,583,821	
Contract Changes	770,660	*9%*
Unencumbered Contract AMT	1	
Total	***8,354,482***	
Budget Committed	***100%***	

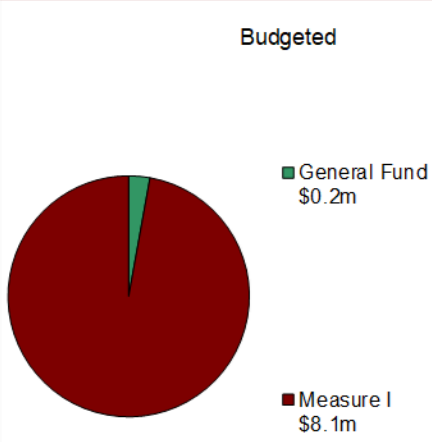
Expenditure Status

Paid	8,354,481
In Process for PMT	-
Total	***8,354,481***
Budget Expended	***100%***

Progress



Funding Sources



Sierra Preparatory Academy

2021 N. Grand Ave., Santa Ana, CA 92705

Optimization: Pre-K – 8 Conversion

Project Description

Sierra Preparatory Academy was built in 1964 and, in 2021, was converted into a PreKindergarten through Eighth Grade School. The project consists of four new modular kindergarten/preschool classrooms, associated play areas, and a restroom building to support this conversion.

Architect:	Morrissey Associates, Inc.
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$5,806,515
Total Budget:	$5,983,820

Status Summary

The Sierra Preparatory Academy Optimization: Pre/K–8 Conversion Project is complete with DSA certification.

Sierra Preparatory Academy

2021 N. Grand Ave., Santa Ana, CA 92705

Optimization: Pre-K – 8 Conversion



Sierra Preparatory Academy

2021 N. Grand Ave., Santa Ana, CA 92705

Optimization: Pre-K – 8 Conversion

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	924,063	924,063	924,063
Hard Cost	5,059,757	5,059,757	5,059,757
Contingency	-	-	-
Total	***5,983,820***	***5,983,820***	***5,983,820***
Budgeted Hard Cost	***85%***		

Budget Status

Initial Amount	5,983,820
Pending Changes	-
Total	***5,983,820***
Budgeted Contingency	***0%***

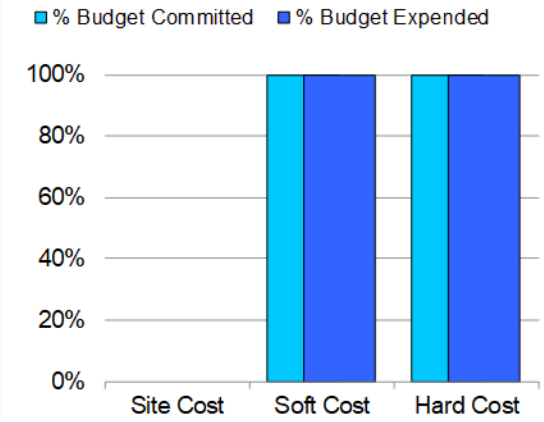
Committed Status

Initial Contracted AMT	5,924,392	
Contract Changes	59,428	*1%*
Total	***5,983,820***	
Budget Committed	***100%***	

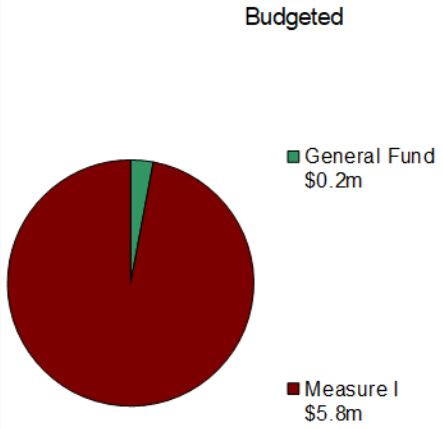
Expenditure Status

Paid	5,983,820
In Process for PMT	-
Total	***5,983,820***
Budget Expended	***100%***

Progress



Funding Sources



District Wide

Various sites

Marquee Installations

Phase I

Project Description

Electronic message board installations have been designed for the following sites: Carver Elementary, Hoover Elementary, King Elementary, Jackson Elementary, Madison Elementary, Washington Elementary, Carr Intermediate, Villa Fundamental Intermediate, Advanced Learning Academy (4th Street), and Chavez High School.

Architect:	Lionakis Architecture
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$917,517
Project Budget:	$917,517

Status Summary

The Carver ES, Hoover ES, King ES, Jackson ES, Madison ES, Washington ES, Carr IS, Villa IS, ALA II, and Chavez HS Marquee Project is complete with DSA certification.

District Wide

Various sites

Marquee Installations

Phase I







District Wide

Various sites

Marquee Installations

Phase I

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	141,124	141,124	141,124
Hard Cost	776,392	776,392	776,392
Contingency	-	-	-
Total	***917,517***	***917,517***	***917,517***
Budgeted Hard Cost	***85%***		

Budget Status

Initial Amount	917,517
Pending Changes	-
Total	***917,517***
Budgeted Contingency	***0%***

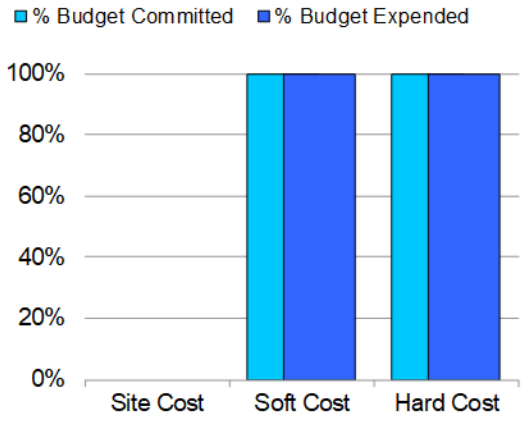
Committed Status

Initial Contracted AMT	931,133	
Contract Changes	(13,616)	*-1%*
Total	***917,517***	
Budget Committed	***100%***	

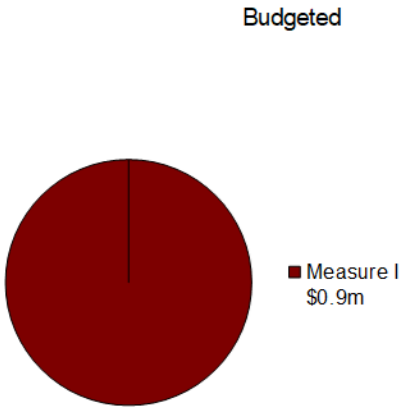
Expenditure Status

Paid	917,517
Total	***917,517***
Budget Expended	***100%***

Progress



Funding Sources



District Wide

Various Sites

Marquee Installations

Phase II

Project Description

Electronic message board installations were designed and installed at the following sites: Lincoln Elementary, Monte Vista Elementary, Roosevelt-Walker Academy, Wilson Elementary, Lorin Griset Academy, Saddleback High, and Santa Ana High School.

Architect:	Lionakis Architecture
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$1,013,234
Total Budget:	$1,013,234

Status Summary

The Lincoln ES, Monte Vista ES, Roosevelt-Walker Academy, Wilson ES, Lorin Griset Academy, Saddleback HS, and Santa Ana HS Marquees Project is complete with DSA certification.

District Wide

Various Sites

Marquee Installations

Phase II





District Wide

Various Sites

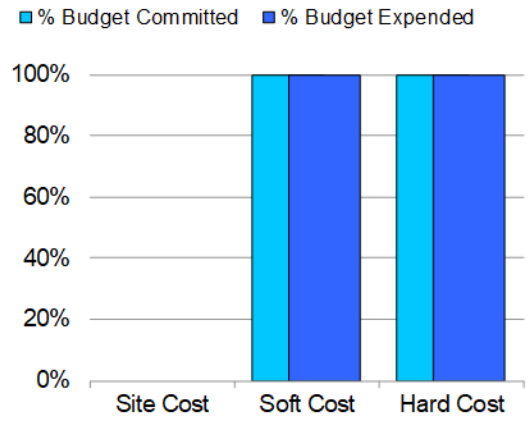
Marquee Installations

Phase II

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	115,426	115,426	115,426
Hard Cost	897,808	897,808	897,808
Contingency	-	-	-
Total	***1,013,234***	***1,013,234***	***1,013,234***
Budgeted Hard Cost	***89%***		

Progress



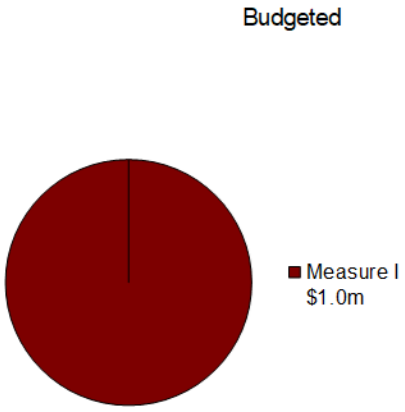
Budget Status

Initial Amount	1,013,234
Pending Changes	-
Total	***1,013,234***
Budgeted Contingency	***0%***

Committed Status

Initial Contracted AMT	638,856	
Contract Changes	374,378	37%
Total	***1,013,234***	
Budget Committed	***100%***	

Funding Sources



Expenditure Status

Paid	1,013,234
In Process for PMT	-
Total	***1,013,234***
Budget Expended	***100%***

District Wide

Various Sites

Furniture, Fixtures, and Equipment

Project Description

Provide furniture or classroom technology to complete the Campus Optimization Projects at Roosevelt-Walker Academy and at the Garfield Elementary School Modernization and Muir Fundamental Elementary School Portable to Permanent (P2P) Projects.

Project Status:	Complete
Measure I-18 Budget:	$903,100
Total Budget:	$903,100

Status Summary

The Principals at Roosevelt-Walker Academy, Garfield Elementary School, and Muir Fundamental Elementary School provided feedback during the planning phase for the Furniture, Fixtures, and Equipment Project. The Board directed staff to use bond funds to pay for the furniture and technology requested.

District Wide

Various Sites

Furniture, Fixtures, and Equipment







District Wide

Various Sites

Furniture, Fixtures, and Equipment

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	721,000	675,760	675,760
Hard Cost	100,000	86,208	86,208
Contingency	82,100	-	-
Total	***903,100***	***761,968***	***761,968***
Budgeted Hard Cost	***11%***		

Budget Status

Initial Amount	903,100
Pending Changes	-
Total	***903,100***
Budgeted Contingency	***9%***

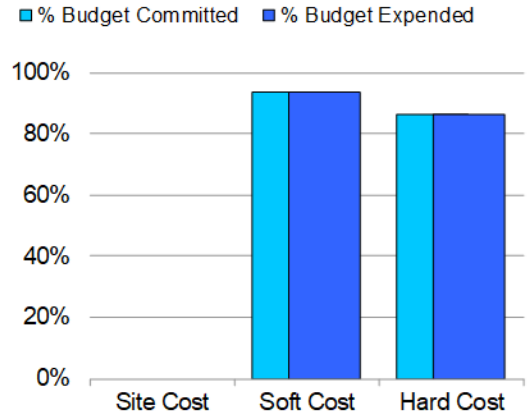
Committed Status

Initial Contracted AMT	761,968
Contract Changes	(0) *0%*
Total	***761,968***
Budget Committed	***84%***

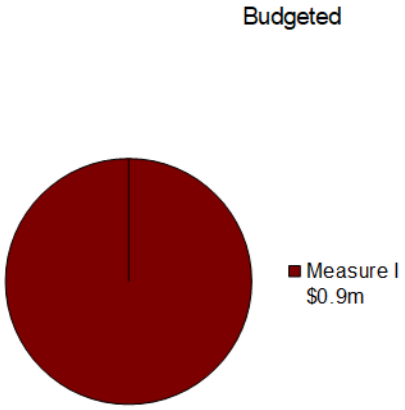
Expenditure Status

Paid	761,968
Total	***761,968***
Budget Expended	***84%***

Progress



Funding Sources



Roosevelt-Walker Academy

501 S. Halladay St., Santa Ana, CA 92701

Optimization: Interior Upgrades

Project Description

Phase I of the District's Optimization Program resulted in the merger of Roosevelt and Walker Elementaries into one school. Funds were used to accelerate improvements long desired for the oldest building to provide improved learning environments by adding doors to all classrooms. Classroom interiors were also refreshed.

Architect:	LPA, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$736,288
Total Budget:	$736,288

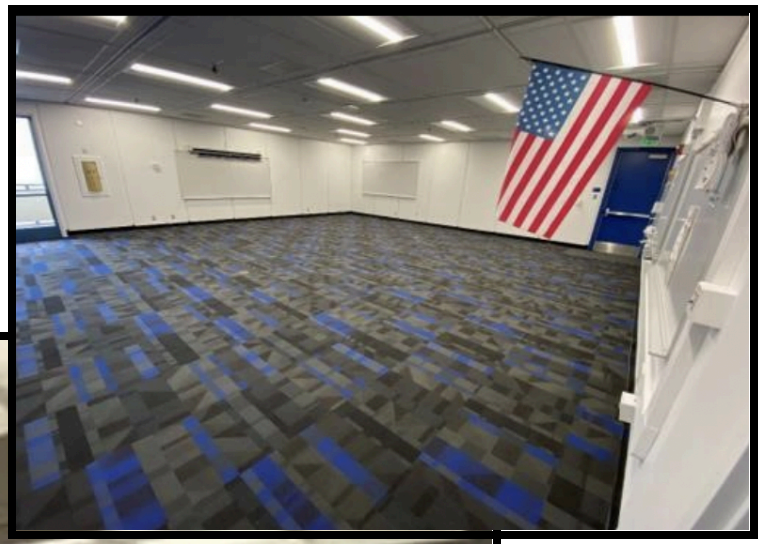
Status Summary

The Roosevelt-Walker Academy Interior Upgrades Project is complete with DSA certification.

Roosevelt-Walker Academy

501 S. Halladay St., Santa Ana, CA 92701

Optimization: Interior Upgrades





Roosevelt-Walker Academy

501 S. Halladay St., Santa Ana, CA 92701

Optimization: Interior Upgrades

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	102,037	102,037	102,037
Hard Cost	634,251	634,251	634,251
Contingency	-	-	-
Total	***736,288***	***736,288***	***736,288***
Budgeted Hard Cost	***86%***		

Budget Status

Initial Amount	736,288
Pending Changes	-
Total	***736,288***
Budgeted Contingency	***0%***

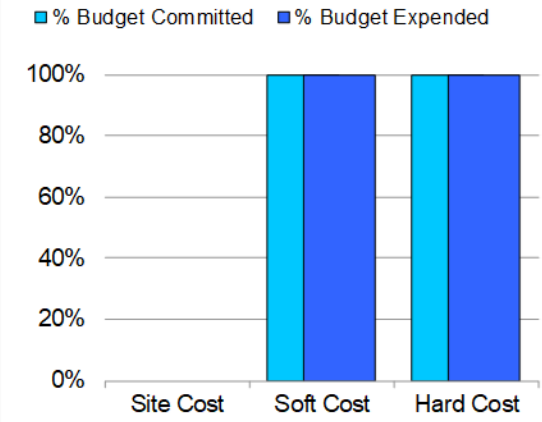
Committed Status

Initial Contracted AMT	774,263	
Contract Changes	(37,975)	*-5%*
Total	***736,288***	
Budget Committed	***100%***	

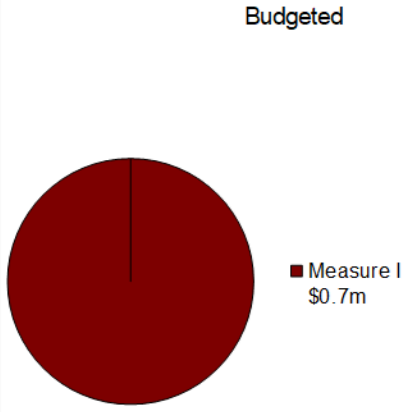
Expenditure Status

Paid	736,288
Total	***736,288***
Budget Expended	***100%***

Progress



Funding Sources



Lydia Romero-Cruz Academy

2701 W. Fifth St., Santa Ana, CA 92703

Optimization: Playground Improvements and Kinder Classrooms

Project Description

Lydia Romero-Cruz Academy K-8 School was built in 1975 and houses pre-kindergarten through eighth grade. The school previously served intermediate grade levels and did not have playground equipment for elementary. The project consists of a playground addition for grades 1-5 and converting three (3) existing classroom spaces into two kindergarten classrooms.

Architect:	LPA, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$2,061,326
Total Budget:	$2,061,326

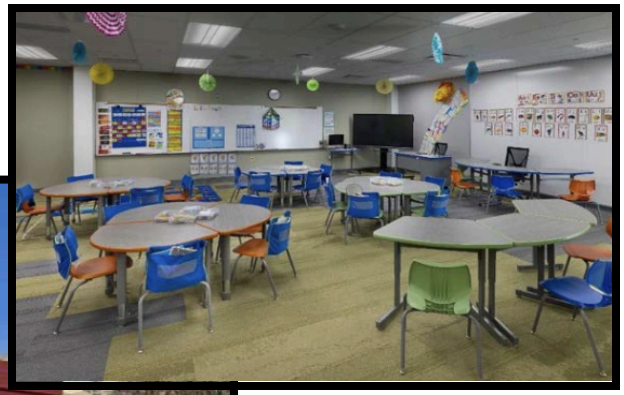
Status Summary

The Lydia Romero-Cruz Academy Playground Improvements and Kinder Classrooms Project is complete with DSA certification.

Lydia Romero-Cruz Academy

2701 W. Fifth St., Santa Ana, CA 92703

Optimization: Playground Improvements and Kinder Classrooms





Lydia Romero-Cruz Academy

2701 W. Fifth St., Santa Ana, CA 92703

Optimization: Playground Improvements and Kinder Classrooms

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	465,459	465,459	465,459
Hard Cost	1,595,867	1,595,867	1,595,867
Contingency	-	-	-
Total	***2,061,326***	***2,061,326***	***2,061,326***
Budgeted Hard Cost	***77%***		

Budget Status

Initial Amount	2,061,326
Pending Changes	-
Total	***2,061,326***
Budgeted Contingency	***0%***

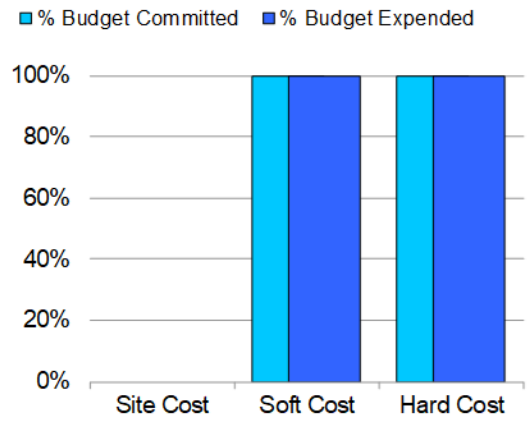
Committed Status

Initial Contracted AMT	3,024,410	
Contract Changes	(963,084)	*-47%*
Total	***2,061,326***	
Budget Committed	***100%***	

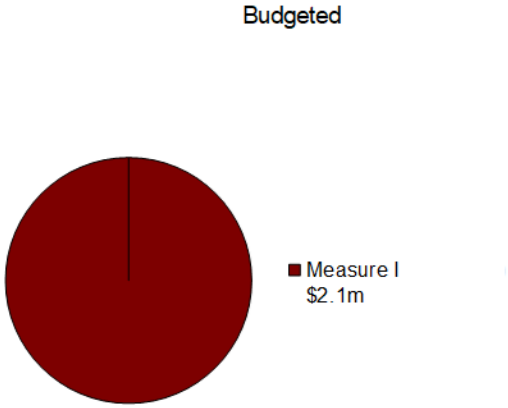
Expenditure Status

Paid	2,061,326
Total	***2,061,326***
Budget Expended	***100%***

Progress



Funding Sources



Century High School

1401 S. Grand Ave., Santa Ana, CA 92705

Modernization

Project Description

Century High School was originally built in 1989. The Modernization Project provides general renovation of the school's facilities, including a modern library, maker space (called "Spyder Lab"), upgraded ASB room, restrooms compliant with the Americans with Disabilities Act (ADA), and a new office and counseling center.

Architect:	HMC Architects
Construction Manager:	Ledesma & Meyer Construction Co., Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$11,483,414
Total Budget:	$13,248,179

Status Summary

The Century High School Modernization Project is complete with DSA certification.

Century High School

1401 S. Grand Ave., Santa Ana, CA 92705

Modernization



Century High School

1401 S. Grand Ave., Santa Ana, CA 92705

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	3,874,943	3,874,943	3,874,943
Hard Cost	9,373,236	9,373,236	9,373,236
Contingency	-	-	-
Total	***13,248,179***	***13,248,179***	***13,248,179***
Budgeted Hard Cost	***71%***		

Budget Status

Initial Amount	13,248,179
Pending Changes	-
Total	***13,248,179***
Budgeted Contingency	***0%***

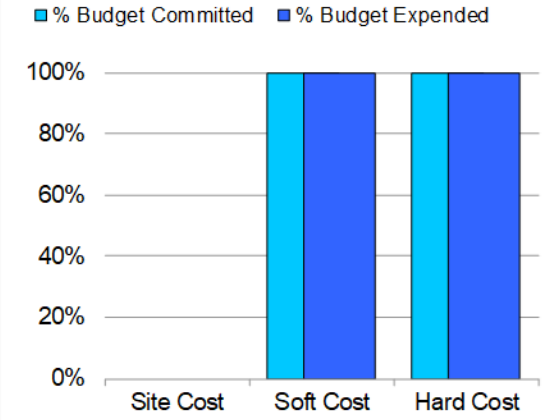
Committed Status

Initial Contracted AMT	15,899,807	
Contract Changes	(2,651,628)	*-20%*
Total	***13,248,179***	
Budget Committed	***100%***	

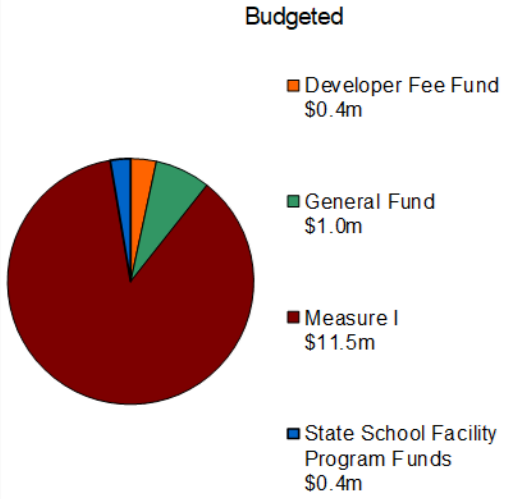
Expenditure Status

Paid	13,248,179
Total	***13,248,179***
Budget Expended	***100%***

Progress



Funding Sources



Century High School

1401 S. Grand Ave., Santa Ana, CA 92705

e-Business Academy (State CTE Grant)

Project Description

In 2020, the State's CTE Facilities Grant Program awarded funds to Century High School to establish an "e-Business Academy Incubator Lab," consisting of a specialized space to support coursework in the Marketing, Sales, and Service CTE industry sector. Building 400 underwent renovations to repurpose existing classrooms into four separate areas: a computer lab, two e-Business classrooms, and a conference room with a glass wall for business project presentations.

Architect:	HMC Architects
Construction Manager:	Ledesma & Meyer Construction Co., Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$1,173,308
Total Budget:	$2,690,512

Status Summary

The Century High School e-Business Academy is complete with DSA certification.

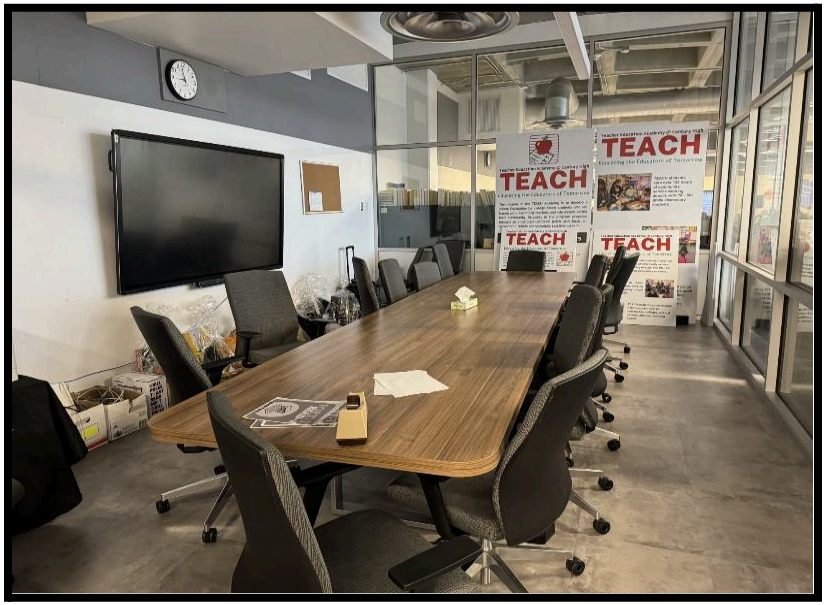
Century High School

1401 S. Grand Ave., Santa Ana, CA 92705

e-Business Academy (State CTE Grant)









Century High School

1401 S. Grand Ave., Santa Ana, CA 92705

e-Business Academy (State CTE Grant)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	957,861	957,861	957,861
Hard Cost	1,732,651	1,732,651	1,732,651
Contingency	-	-	-
Total	***2,690,512***	***2,690,512***	***2,690,512***
Budgeted Hard Cost	***64%***		

Budget Status

Initial Amount	2,690,512
Pending Changes	-
Total	***2,690,512***
Budgeted Contingency	***0%***

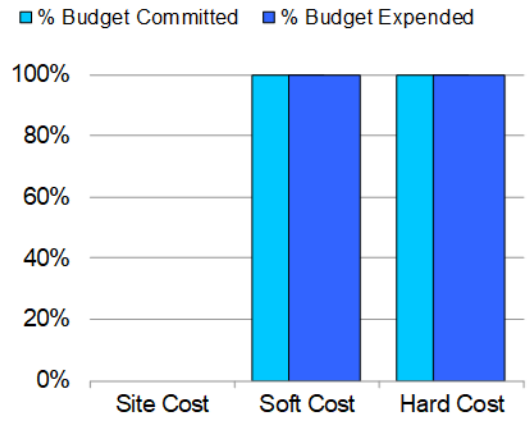
Committed Status

Initial Contracted AMT	2,823,246	
Contract Changes	(132,734)	-5%
Total	***2,690,512***	
Budget Committed	***100%***	

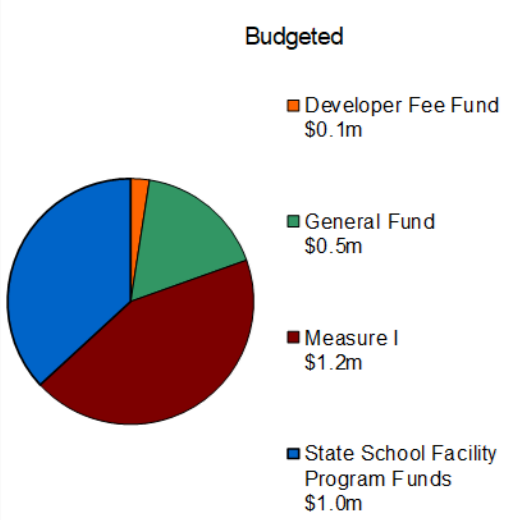
Expenditure Status

Paid	2,690,512
Total	***2,690,512***
Budget Expended	***100%***

Progress



Funding Sources



Valley High School

1801 S. Greenville St., Santa Ana, CA 92704

Culinary Arts Academy (State CTE Grant)

Project Description

This project provides Valley High School a new 7,374 square-foot facility with an innovative and agile learning space to transform and grow the Culinary Arts & Hospitality Academy (CHA). Construction includes a modern space for food preparation, instruction, and serving.

Architect:	Baker Nowicki Design Studio
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$2,161,784
Total Budget:	$10,164,304

Status Summary

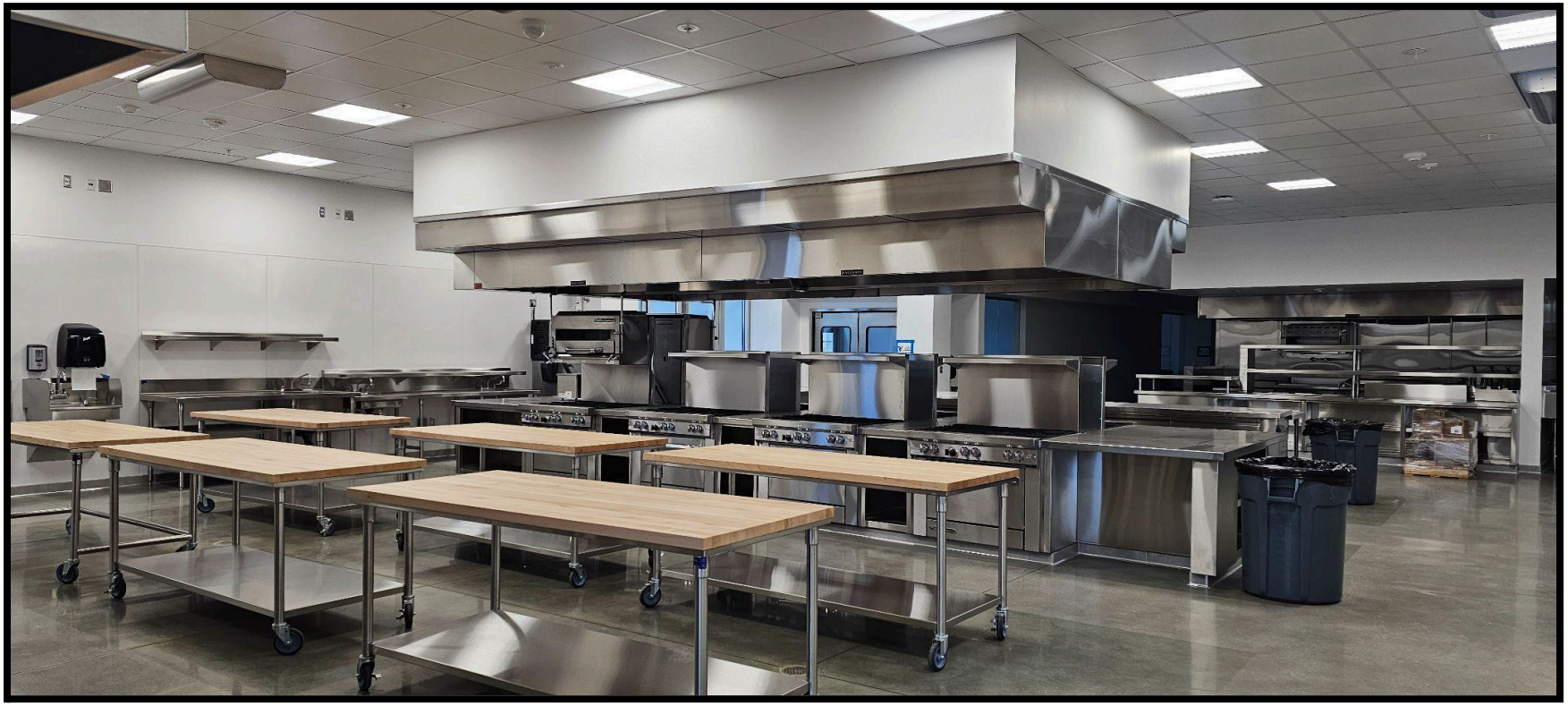
The Valley High School Culinary Arts Academy Project is complete with DSA certification.

Valley High School

1801 S. Greenville St., Santa Ana, CA 92704

Culinary Arts Academy (State CTE Grant)





Valley High School

1801 S. Greenville St., Santa Ana, CA 92704

Culinary Arts Academy (State CTE Grant)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	2,080,932	2,176,539	2,176,539
Hard Cost	7,774,983	8,054,711	8,054,711
Contingency	308,390	-	-
Total	***10,164,305***	***10,231,250***	***10,231,250***
Budgeted Hard Cost	***76%***		

Budget Status

Initial Amount	10,164,305
Pending Changes	-
Total	***10,164,305***
Budgeted Contingency	***3%***

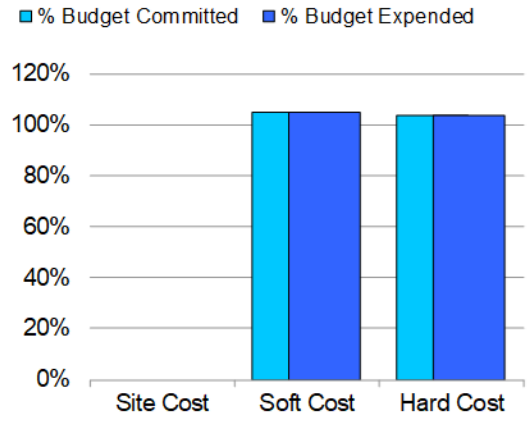
Committed Status

Initial Contracted AMT	11,889,602	
Contract Changes	(1,658,353)	*-16%*
Total	***10,231,250***	
Budget Committed	***101%***	

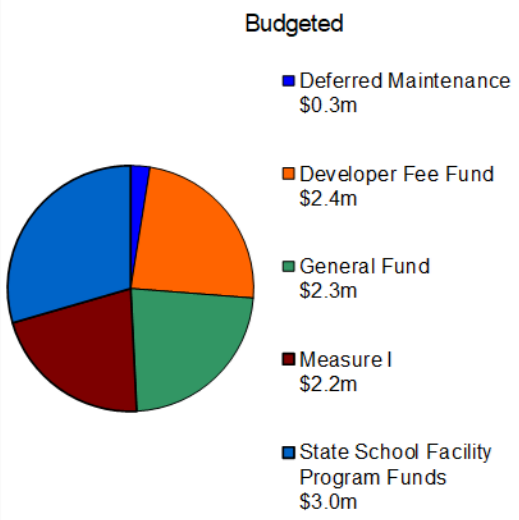
Expenditure Status

Paid	10,231,250
In Process for PMT	(0)
Total	***10,231,250***
Budget Expended	***101%***

Progress



Funding Sources



Valley High School

1801 S. Greenville St., Santa Ana, CA 92704

Automotive Engineering Academy (State CTE Grant)

Project Description

This project provides Valley High School with a new 10,613 square-foot facility to transform and grow the Automotive Engineering Academy and is the first high school facility in the region designed for servicing Electric Vehicles (EV). The building incorporates state-of-the-art equipment to give students the very best automotive learning environment, along with a spacious workshop for automotive and alignment bays and two classrooms that can be converted into a large meeting space.

Architect:	Baker Nowicki Design Studio
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$2,147,991
Total Budget:	$8,808,386

Status Summary

The Valley High School Automotive Engineering Academy Project is complete with DSA certification.

Valley High School

1801 S. Greenville St., Santa Ana, CA 92704

Automotive Engineering Academy
(State CTE Grant)





Valley High School

1801 S. Greenville St., Santa Ana, CA 92704

Automotive Engineering Academy (State CTE Grant)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	1,980,810	2,033,758	2,033,758
Hard Cost	6,827,577	7,115,183	7,115,183
Contingency	-	-	-
Total	***8,808,387***	***9,148,941***	***9,148,941***
Budgeted Hard Cost	***78%***		

Budget Status

Initial Amount	8,808,387
Pending Changes	-
Total	***8,808,387***
Budgeted Contingency	***0%***

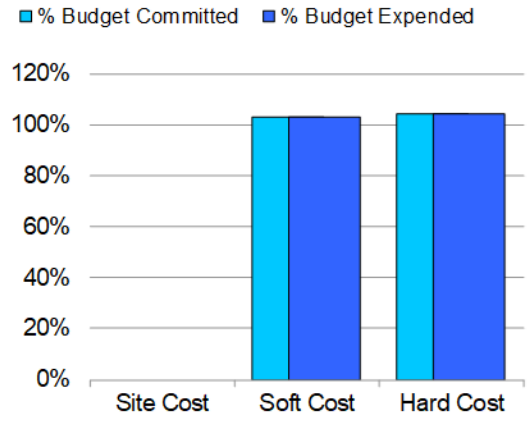
Committed Status

Initial Contracted AMT	11,566,888	
Contract Changes	(2,417,947)	*-26%*
Total	***9,148,941***	
Budget Committed	***104%***	

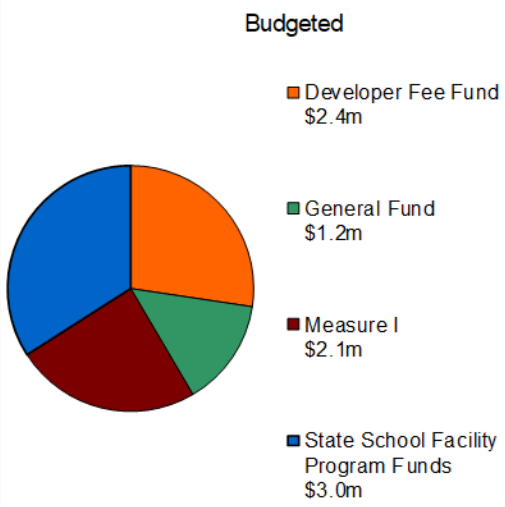
Expenditure Status

Paid	9,148,822
In Process for PMT	119
Total	***9,148,941***
Budget Expended	***104%***

Progress



Funding Sources



Saddleback High School

2802 S. Flower St., Santa Ana, CA 92707

Sports Complex

Project Description

Saddleback High School was built in 1966 without sports facilities equitable to other comprehensive high schools. This project establishes a stadium and support building for school and community use.

Architect:	LPA, Inc.
Construction Manager:	Bernards
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$22,334,405
Total Budget:	$22,334,405

Status Summary

The Saddleback High School Sports Complex is complete with DSA certification.

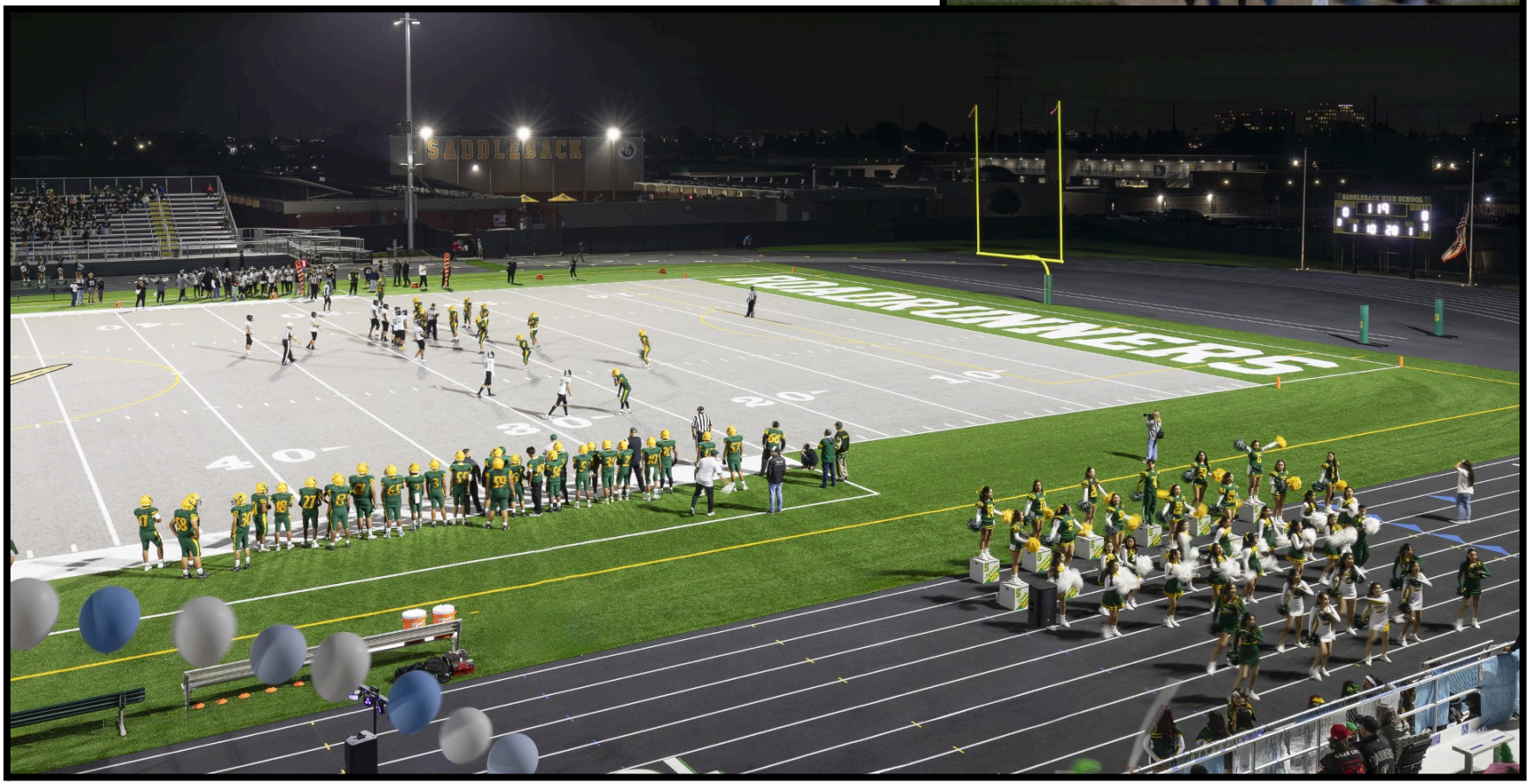
In December 2024, the Board approved an agreement with the City of Santa Ana authorizing the City to construct a new traffic signal at the intersection of Rosewood Avenue and Segerstrom Avenue and the District to reimburse the City for the construction cost. Construction of the traffic signal began in March 2025 and following delivery of traffic signal poles and related equipment, final installation was completed in mid-2026.

Saddleback High School

2802 S. Flower St., Santa Ana, CA 92707

Sports Complex





Saddleback High School

2802 S. Flower St., Santa Ana, CA 92707

Sports Complex

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	4,099,043	3,995,538	3,995,538
Hard Cost	17,876,622	17,141,595	17,141,595
Contingency	358,740	-	-
Total	***22,334,405***	***21,137,133***	***21,137,133***
Budgeted Hard Cost	***80%***		

Budget Status

Initial Amount	22,334,405
Pending Changes	-
Total	***22,334,405***
Budgeted Contingency	***2%***

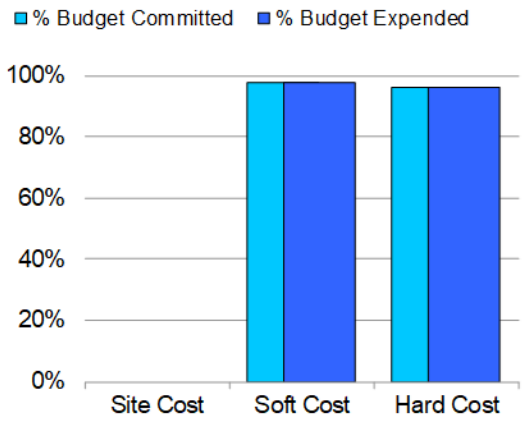
Committed Status

Initial Contracted AMT	18,653,656	
Contract Changes	2,483,477	*12%*
Total	***21,137,133***	
Budget Committed	***95%***	

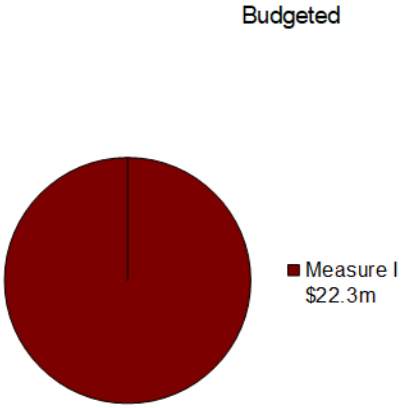
Expenditure Status

Paid	21,137,133
In Process for PMT	-
Total	***21,137,133***
Budget Expended	***95%***

Progress



Funding Sources



Saddleback High School

2802 S. Flower St., Santa Ana, CA 92707

Digital Media Lab (State CTE Grant)

Project Description

What does a digital media learning environment look like in the third decade of the 21st Century? The team sought to answer this by developing the Saddleback High School Digital Media Lab, which builds on design inspiration from YouTube's London and Los Angeles "Creator Spaces" to deliver a student-focused "Fly-In Studio" and "Broadcast Studio" for transformed educational opportunities in digital media production.

Architect:	Westgroup Designs Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$1,500,000
Total Budget:	$3,000,000

Status Summary

The Saddleback High School Digital Media Lab Project is complete with DSA certification.

Saddleback High School

2802 S. Flower St., Santa Ana, CA 92707

Digital Media Lab (State CTE Grant)



Saddleback High School

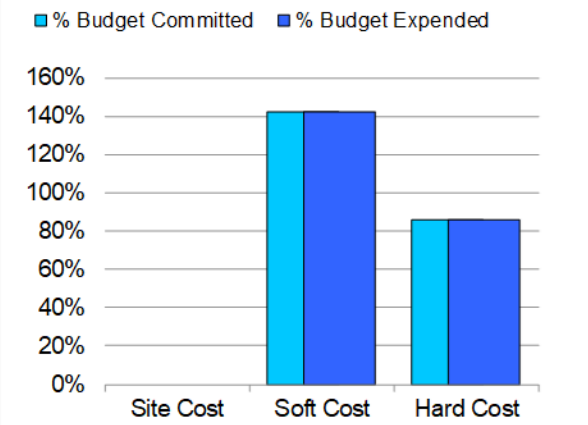
2802 S. Flower St., Santa Ana, CA 92707

Digital Media Lab (State CTE Grant)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	739,333	1,053,629	1,053,629
Hard Cost	2,260,667	1,946,815	1,946,815
Contingency	-	-	-
Total	***3,000,000***	***3,000,444***	***3,000,444***
Budgeted Hard Cost	***75%***		

Progress



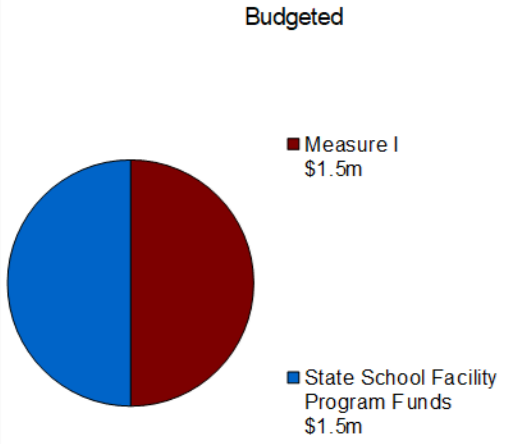
Budget Status

Initial Amount	3,000,000
Pending Changes	-
Total	***3,000,000***
Budgeted Contingency	***0%***

Committed Status

Initial Contracted AMT	930,891	
Contract Changes	2,069,553	*69%*
Total	***3,000,444***	
Budget Committed	***100%***	

Funding Sources



Expenditure Status

Paid	3,000,444
Total	***3,000,444***
Budget Expended	***100%***

Madison Elementary School

1124 E. Hobart St., Santa Ana, CA 92707

Parking Expansion and Kindergarten Playground Relocation

Project Description

Madison Elementary School underwent an expansion of the parking lot along Hobart Street to the west, which connected with the existing parking lot to the east. This required the complete demolition of the hardcourts/kinder playground located on the western side of the campus. The new parking lot connects with the existing parking lot to the east and south along S. Standard Avenue, and a new Plaza/Entry court will be incorporated east of Building B.

Architect:	LPA, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$3,588,527
Total Budget:	$3,588,527

Status Summary

The Madison Elementary School Parking Expansion and Kinder Playground Project is complete with DSA Certification.

Madison Elementary School

1124 E. Hobart St., Santa Ana, CA 92707

Parking Expansion and Kindergarten Playground Relocation









Madison Elementary School

1124 E. Hobart St., Santa Ana, CA 92707

Parking Expansion and Kindergarten Playground Relocation

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	546,417	546,417	546,417
Hard Cost	3,042,110	3,042,110	3,042,110
Contingency	-	-	-
Total	***3,588,527***	***3,588,527***	***3,588,527***
Budgeted Hard Cost	***85%***		

Budget Status

Initial Amount	3,588,527
Pending Changes	-
Total	***3,588,527***
Budgeted Contingency	***0%***

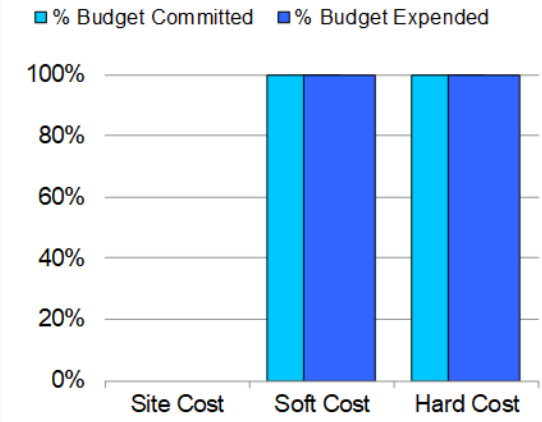
Committed Status

Initial Contracted AMT	1,555,859	
Contract Changes	2,032,668	*57%*
Total	***3,588,527***	
Budget Committed	***100%***	

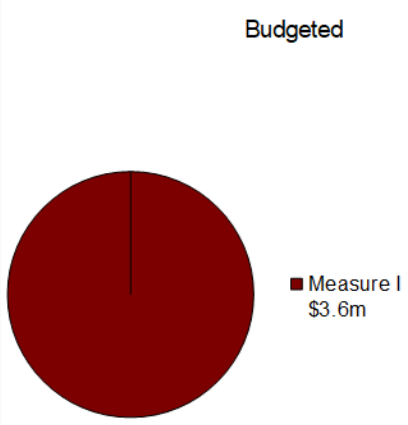
Expenditure Status

Paid	3,588,527
In Process for PMT	-
Total	***3,588,527***
Budget Expended	***100%***

Progress



Funding Sources



Jefferson Elementary School

1522 W. Adams St., Santa Ana, CA 92704

Portable to Permanent (P2P) and Multi-Purpose Room (MPR)

Project Description

Jefferson Elementary School was built in 1965 and contained 12 portable classrooms that were added over the years to address capacity needs. This project replaced the portables with a permanent two-story building, improved parking and circulation efficiency, and added a multipurpose room (MPR) for the school and community use.

Architect:	Morrissey Associates, Inc.
DSA Status:	Increment I & Increment II Approved
Project Status:	Complete
Measure I-18 Budget:	$9,015,501
Total Budget:	$24,006,776

Status Summary

The Jefferson Elementary School Portable to Permanent and Multi-Purpose Room Project is complete with DSA certification.

Jefferson Elementary School

1522 W. Adams St., Santa Ana, CA 92704

Portable to Permanent (P2P) and Multi-Purpose Room (MPR)









Jefferson Elementary School

1522 W. Adams St., Santa Ana, CA 92704

Portable to Permanent (P2P) and Multi-Purpose Room (MPR)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	4,978,892	4,978,892	4,978,892
Hard Cost	19,027,884	19,027,884	19,027,884
Contingency	-	-	-
Total	***24,006,776***	***24,006,776***	***24,006,776***
Budgeted Hard Cost	***79%***		

Budget Status

Initial Amount	24,006,776
Pending Changes	-
Total	***24,006,776***
Budgeted Contingency	***0%***

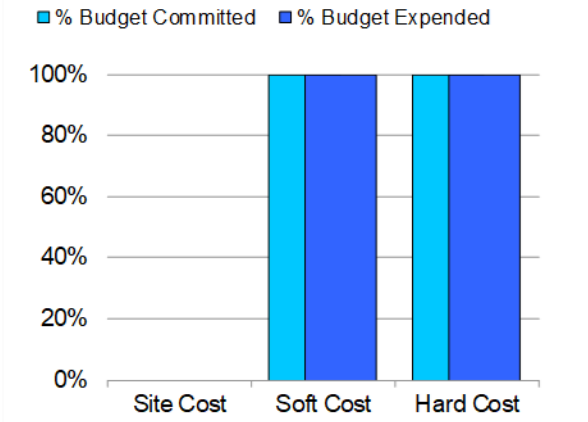
Committed Status

Initial Contracted AMT	38,533,839	
Contract Changes	(14,527,063)	*-61%*
Total	***24,006,776***	
Budget Committed	***100%***	

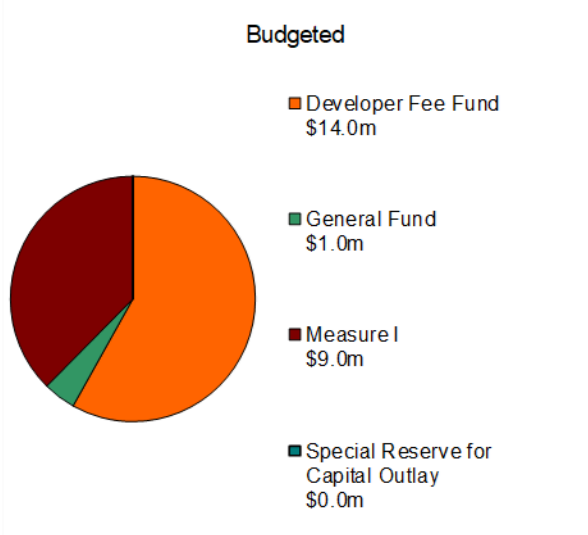
Expenditure Status

Paid	24,006,775
In Process for PMT	1
Total	***24,006,776***
Budget Expended	***100%***

Progress



Funding Sources



Washington Elementary School

910 W. Anahurst Pl., Santa Ana, CA 92707

Reconstruction and Modernization

Project Description

Portions of Washington Elementary School were built over 70 years ago in 1949. This project transforms the campus by constructing new school buildings adjacent to the P2P building. Reconstruction includes a new administration building, multipurpose room, kindergarten wing, new parking lot/drop-off, expanded playfields, and new playgrounds. Modernization includes repurposing the original wings for Early Childhood Education (preschool) classrooms and a wellness center for community use.

Architect:	LPA, Inc. (Reconstruction) and MAI (Modernization)
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$25,781,861 (Reconstruction)
	$4,138,433 (Modernization)
Total Budget:	$27,321,356 (Reconstruction)
	$10,722,576 (Modernization)

Status Summary

The Washington Elementary School Modernization and Reconstruction Projects are complete with DSA certification.

Washington Elementary School

910 W. Anahurst Pl., Santa Ana, CA 92707

Reconstruction and Modernization









Washington Elementary School

910 W. Anahurst Pl., Santa Ana, CA 92707

Reconstruction

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	5,229,614	5,384,520	5,384,520
Hard Cost	21,990,890	21,899,370	21,899,370
Contingency	100,851	-	-
Total	***27,321,355***	***27,283,890***	***27,283,890***
Budgeted Hard Cost	***80%***		

Budget Status

Initial Amount	27,321,355
Pending Changes	-
Total	***27,321,355***
Budgeted Contingency	***0%***

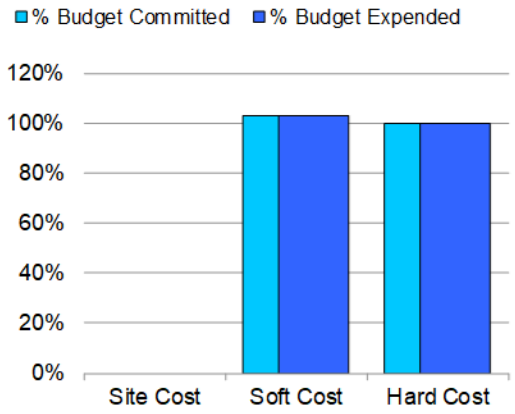
Committed Status

Initial Contracted AMT	12,107,801	
Contract Changes	15,176,089	*56%*
Unencumbered Contract AMT	0	
Total	***27,283,890***	
Budget Committed	***100%***	

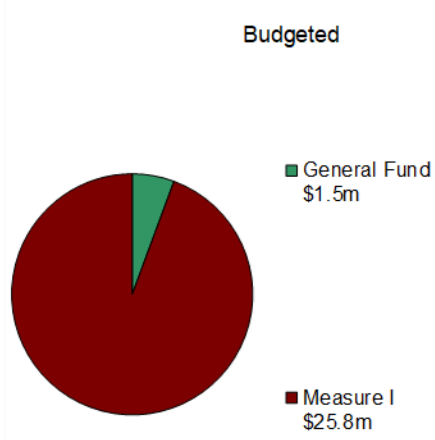
Expenditure Status

Paid	27,283,890
In Process for PMT	-
Total	***27,283,890***
Budget Expended	***100%***

Progress



Funding Sources



Washington Elementary School

910 W. Anahurst Pl., Santa Ana, CA 92707

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	2,400,637	2,400,637	2,400,637
Hard Cost	8,321,939	8,321,939	8,321,939
Contingency	-	-	-
Total	***10,722,576***	***10,722,576***	***10,722,576***
Budgeted Hard Cost	***78%***		

Budget Status

Initial Amount	10,722,576
Pending Changes	-
Total	***10,722,576***
Budgeted Contingency	***0%***

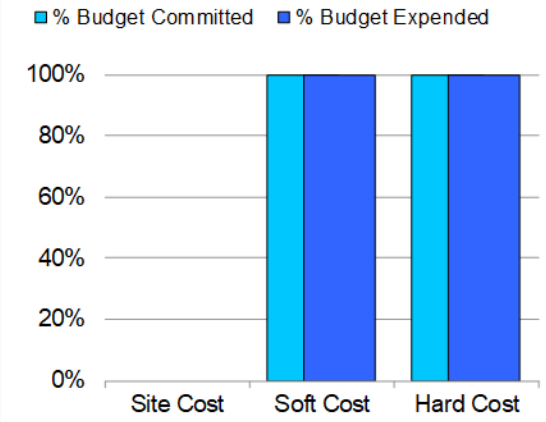
Committed Status

Initial Contracted AMT	14,742,196	
Contract Changes	(4,019,621)	*-37%*
Total	***10,722,576***	
Budget Committed	***100%***	

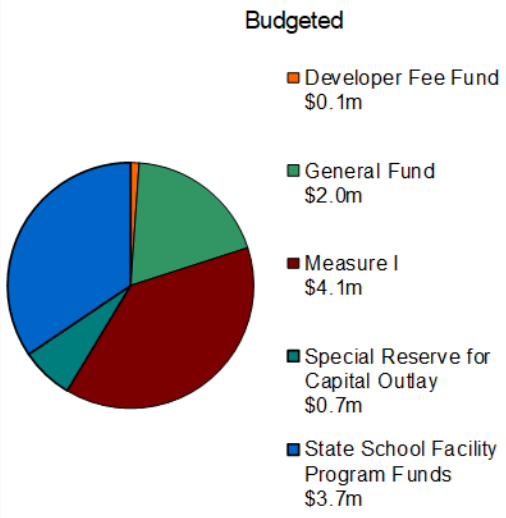
Expenditure Status

Paid	10,722,576
In Process for PMT	-
Total	***10,722,576***
Budget Expended	***100%***

Progress



Funding Sources



Rob Richardson Welcoming Resource Center & Central Kitchen Project

1801 S. Poplar St., Santa Ana, CA 92704

Optimization: Repurposing of Sites

Project Description

The former Sepulveda Elementary campus has been repurposed as the Rob Richardson Welcoming Resource Center (RRWRC): support services, centralized registration, and testing center for families and students. The project includes minor construction renovations to the site to create a welcoming resource center.

The site optimization also included an architectural and engineering study on the potential cost of a new Central Kitchen. The parameters of the study included a new two-story building, increased raw ingredient preparation and storage capacity, newer cook/chill equipment to increase freshness, new packaging systems, a tortilleria, a rooftop farm to table program, and a nutrition education center/test kitchen.

Architect:	DLR Group, Inc. (Central Kitchen)
DSA Status:	Not Applicable
Project Status:	Complete (RRWRC)
	Complete (Central Kitchen Study)
Measure I-18 Budget:	$1,227,146
Total Budget:	$1,303,175

Status Summary

Improvements to the Rob Richardson Welcoming Resource Center are complete. The schematic design study of the Central Kitchen was completed. The study identified costs significantly greater than available funds, and instead, the Board-approved Facilities Master Plan recommends more cost-effective improvements to the existing Central Kitchen.

Rob Richardson Welcoming Resource Center & Central Kitchen Project

1801 S. Poplar St., Santa Ana, CA 92704

Optimization: Repurposing of Sites



Rob Richardson Welcoming Resource Center & Central Kitchen Project

1801 S. Poplar St., Santa Ana, CA 92704

Optimization: Repurposing of Sites

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	124,922	25,330	25,330
Hard Cost	302,246	356,078	356,078
Contingency	322,832	-	-
Total	***750,000***	***381,408***	***381,408***
Budgeted Hard Cost	***40%***		

Budget Status

Initial Amount	750,000
Pending Changes	-
Total	***750,000***
Budgeted Contingency	***43%***

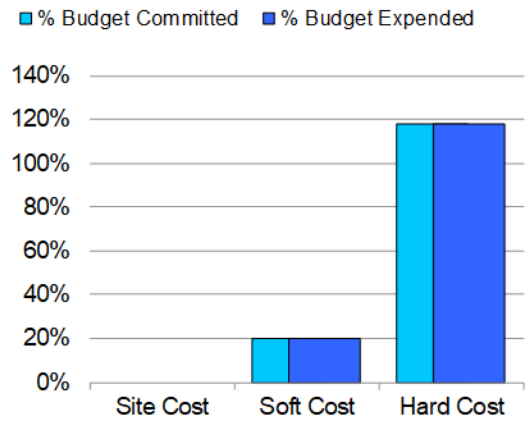
Committed Status

Initial Contracted AMT	389,946	
Contract Changes	(8,538)	*-2%*
Total	***381,408***	
Budget Committed	***51%***	

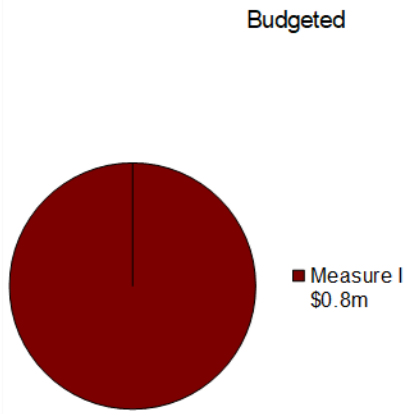
Expenditure Status

Paid	296,830
In Process for PMT	84,578
Total	***381,408***
Budget Expended	***51%***

Progress



Funding Sources

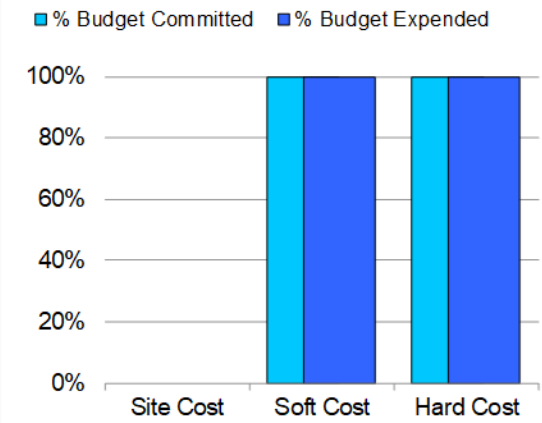


Rob Richardson Welcoming Resource Center & Central Kitchen Project

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	552,126	552,126	552,126
Hard Cost	1,050	1,050	1,050
Contingency	-	-	-
Total	***553,175***	***553,175***	***553,175***
Budgeted Hard Cost	***0%***		

Progress



Budget Status

Initial Amount	553,175
Pending Changes	-
Total	***553,175***
Budgeted Contingency	***0%***

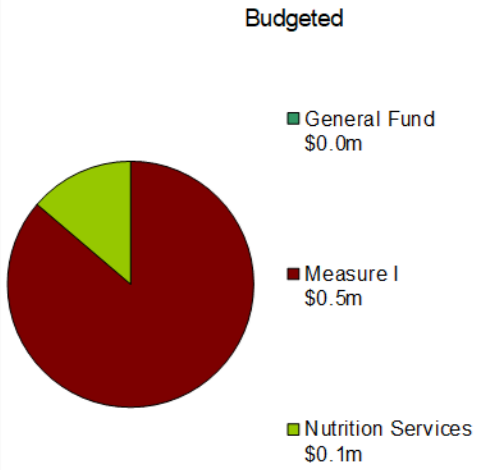
Committed Status

Initial Contracted AMT	3,736,888	
Contract Changes	(3,183,712)	*-576%*
Total	***553,175***	
Budget Committed	***100%***	

Expenditure Status

Paid	553,175
Total	***553,175***
Budget Expended	***100%***

Funding Sources



District Wide

Various Sites

Single Point of Entry (SPOE)/ Fencing/ Lighting/ Security Cameras

Project Description

In March 2018, Facilities Planning, with input from SAUSD Police, published the District's Safety and Security Report and Plan of Action. The project includes school safety upgrades to establish a secure front office Single Point of Entry, fencing gap closure, and additional security cameras and lighting.

Architect:	Morrissey Associates, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$16,229,537
Total Budget:	$17,079,771

Status Summary

- **Groups 1 & 2** have been completed with past modernization projects to maximize efficiency by incorporating the SPOE scope.
- **Group 3A** (Franklin ES, Santiago TK-8, Taft ES, and Wilson ES) was completed in February 2023.
- **Group 3B** (Chavez HS, Godinez HS, and Lydia Romero Cruz Academy) was completed in October 2023.
- **Groups 4A &4B** (Fremont ES, Pio Pico TK-8, Santa Ana HS, and Saddleback HS) were completed in August 2023.
- **Group 5A** (Adams ES, Davis ES, Diamond ES, Heninger K-8, Lincoln ES, Madison ES, Monroe ES, and Monte Vista ES) was completed in December 2023.
- **Group 5B** (ALA, Carr IS, Lorin Griset Academy, Lathrop IS, Lowell ES, Martin ES, Mendez IS, Roosevelt-Walker Academy, Thorpe ES, Valley HS) was completed in June 2024.
- **Group 5C** (Edison ES, Esqueda TK-8, Greenville ES, Heroes ES, Jackson ES, Kennedy ES, MacArthur IS, Mitchell CDC, Muir ES, REACH, Rob Richardson, Walker ES, and Willard ES) was completed in October 2024.

District Wide

Various Sites

Single Point of Entry (SPOE)/ Fencing/ Lighting/ Security Cameras

In March 2018, Facilities Planning and SAUSD Police published the District's Safety and Security Report and Plan of Action. Staff worked with Morrissey Associates, Inc. (MAI) to develop architectural plans for safety and security improvements funded under Measure I. For each District school, the scope of work consists of improvements to address the following major goals:

1) Single Point of Entry at Main Office
2) Perimeter Fencing
3) Security camera locations and exterior lighting locations

2020 *(Complete)*	2021 *(Complete)*	2022 *(Complete)*	2023 *(Complete)*	2023 *(Complete)*	2024 *(Complete))*	2024 *(Complete))*
Group 1 Carver Jefferson Segerstrom	**Group 2** Garfield Harvey King MIT Washington With Mod Century	**Group 3A** Franklin Santiago Taft Wilson	**Group 3B** Chavez Godinez LRCA **Group 4A/4B** Fremont Pio Pico Saddleback Santa Ana	**Group 5A** Adams Davis Diamond Heninger Lincoln Madison Monroe Monte Vista With Mod Villa	**Group 5B** Carr Griset Lathrop Lowell Martin Mendez RWA Thorpe Valley	**Group 5C** ALA ALA 2 (Circulos) Edison Esqueda Greenville Heroes Jackson Kennedy MacArthur Mitchell CDC Muir REACH Academy Rob Richardson Willard

District Wide

Various Sites

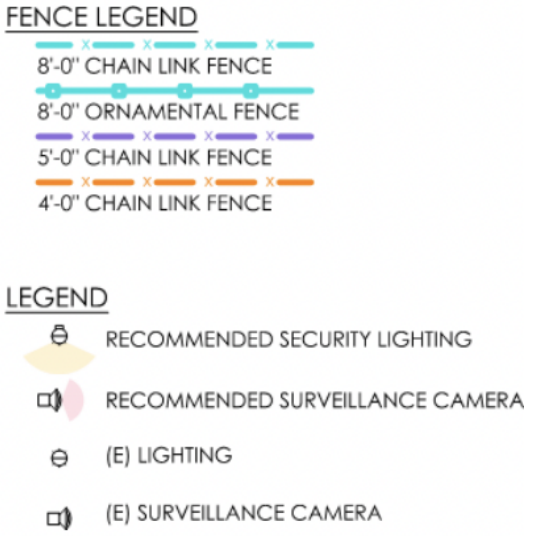
Single Point of Entry (SPOE)/ Fencing/ Lighting/ Security Camera



SITE FENCING RECOMMENDATION PLAN



SITE LIGHTING AND CAMERA RECOMMENDATION PLAN









District Wide

Various Sites

Single Point of Entry (SPOE)/ Fencing/ Lighting/ Security Camera

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	3,924,079	3,924,079	3,924,079
Hard Cost	13,155,692	13,155,692	13,155,692
Contingency	-	-	-
Total	***17,079,771***	***17,079,771***	***17,079,771***
Budgeted Hard Cost	***77%***		

Budget Status

Initial Amount	17,079,771
Pending Changes	-
Total	***17,079,771***
Budgeted Contingency	***0%***

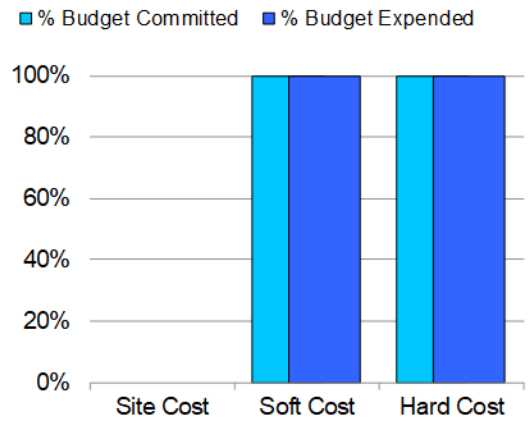
Committed Status

Initial Contracted AMT	13,992,442	
Contract Changes	3,087,329	*18%*
Total	***17,079,771***	
Budget Committed	***100%***	

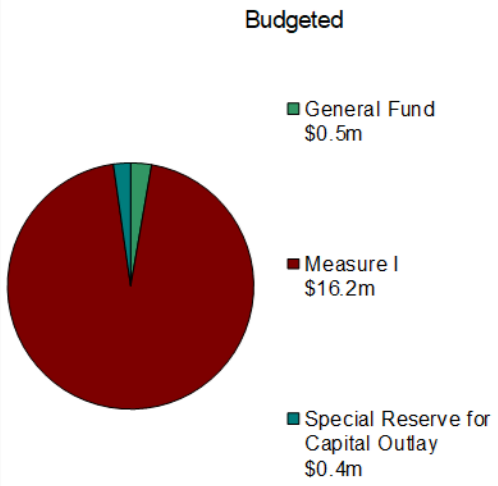
Expenditure Status

Paid	17,079,771
In Process for PMT	-
Total	***17,079,771***
Budget Expended	***100%***

Progress



Funding Sources



Santa Ana High School

520 W. Walnut St., Santa Ana, CA 92701

Modernization

Project Description

Santa Ana High School was originally built in 1935. The project provides general modernization of the school's facilities, including a new attendance office and secure campus entry, new dance and music classrooms, new ADA-accessible restrooms, and a new health office and wellness center.

Architect:	HMC Architects
Construction Manager:	Ledesma & Meyer Construction Co., Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$6,800,223
Project Budget:	$23,269,172

Status Summary

The Santa Ana High School Modernization Project is complete with DSA certification.

Santa Ana High School

520 W. Walnut St., Santa Ana, CA 92701

Modernization





Santa Ana High School

520 W. Walnut St., Santa Ana, CA 92701

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	5,145,977	5,145,977	5,145,977
Hard Cost	18,123,195	18,123,195	18,123,195
Contingency	-	-	-
Total	***23,269,172***	***23,269,172***	***23,269,172***
Budgeted Hard Cost	***78%***		

Budget Status

Initial Amount	23,269,172
Pending Changes	-
Total	***23,269,172***
Budgeted Contingency	***0%***

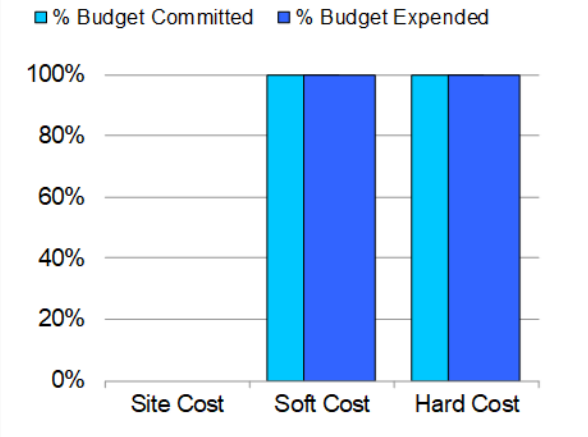
Committed Status

Initial Contracted AMT	8,592,261	
Contract Changes	14,676,910	*63%*
Total	***23,269,172***	
Budget Committed	***100%***	

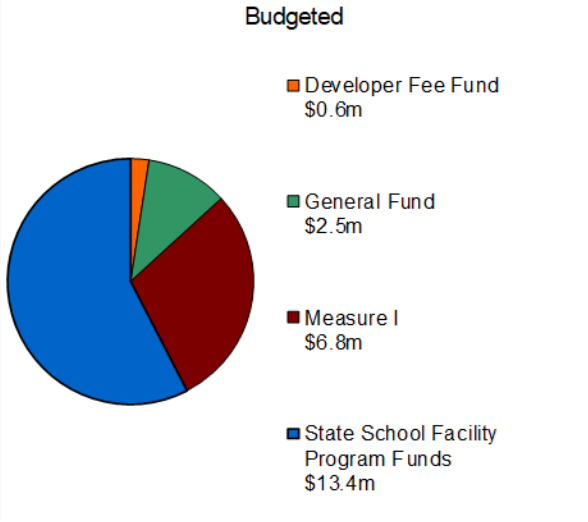
Expenditure Status

Paid	23,269,172
In Process for PMT	-
Total	***23,269,172***
Budget Expended	***100%***

Progress



Funding Sources



Villa Fundamental Intermediate School

1441 E. Chestnut Ave., Santa Ana, CA 92701

HVAC and Single Point of Entry

Project Description

Villa Fundamental Intermediate School was built in 1998. The upgrade will provide a new front entry and office, a new HVAC system, Americans with Disabilities Act (ADA) access improvements, and infrastructure upgrades.

Architect:	DLR Group (formerly Baker Nowicki Design Studio)
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$3,073,458
Total Budget:	$14,429,901

Status Summary

The Villa Fundamental Intermediate School HVAC and Single Point of Entry Project is complete. The building is occupied, and the construction team continues to finalize the punch list and HVAC commissioning.

Villa Fundamental Intermediate School

1441 E. Chestnut Ave., Santa Ana, CA 92701

HVAC and Single Point of Entry





Villa Fundamental Intermediate School

1441 E. Chestnut Ave., Santa Ana, CA 92701

HVAC and Single Point of Entry

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	2,984,626	2,822,839	2,820,539
Hard Cost	10,538,568	11,797,202	10,662,013
Contingency	906,707	-	-
Total	***14,429,901***	***14,620,040***	***13,482,551***
Budgeted Hard Cost	***73%***		

Budget Status

Initial Amount	14,429,901
Pending Changes	-
Total	***14,429,901***
Budgeted Contingency	***6%***

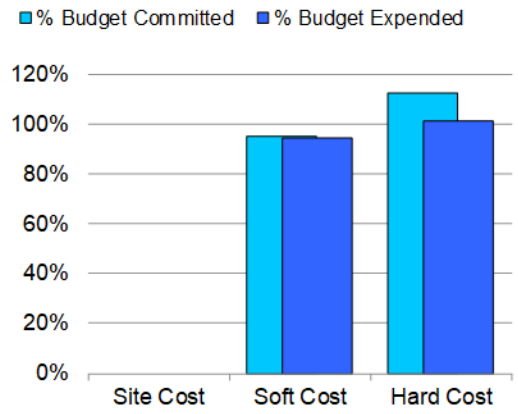
Committed Status

Initial Contracted AMT	12,917,003	
Contract Changes	1,703,037	*12%*
Unencumbered Contract AMT	1	
Total	***14,620,040***	
Budget Committed	***101%***	

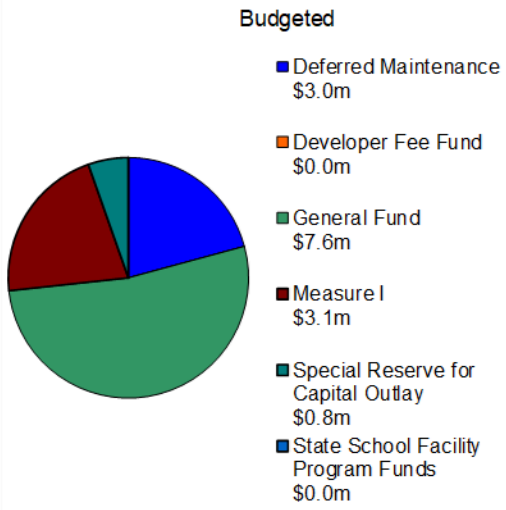
Expenditure Status

Paid	13,482,551
Total	***13,482,551***
Budget Expended	***93%***

Progress



Funding Sources



Valley High School

1801 S. Greenville St., Santa Ana, CA 92704

Performing Arts Center

Project Description

A renovated facility, with the original concrete walls, at Valley High School, this project completely reconstructs the original 1959 auditorium. The scope of work includes conditioning the space with HVAC equipment, adding all new and increased capacity restrooms, a new rigging system and stage floor, updated theatrical technology, LED stage lighting, new seating and enhanced "stadium seating" views, and lobby, pre-function, and second-floor space with elevator access. Americans with Disabilities Act (ADA) compliance, structural retrofit to modern standards, and a central campus courtyard on the north side complete the project, which provides a performing arts hub on the campus and a state-of-the-art community resource.

Architect:	DLR Group (formerly Baker Nowicki Design Studio)
Construction Manager:	Tilden Coil Constructors, Inc.
DSA Status:	Pending
Project Status:	Complete
Measure I-18 Budget:	$25,595,483
Total Budget:	$37,169,468

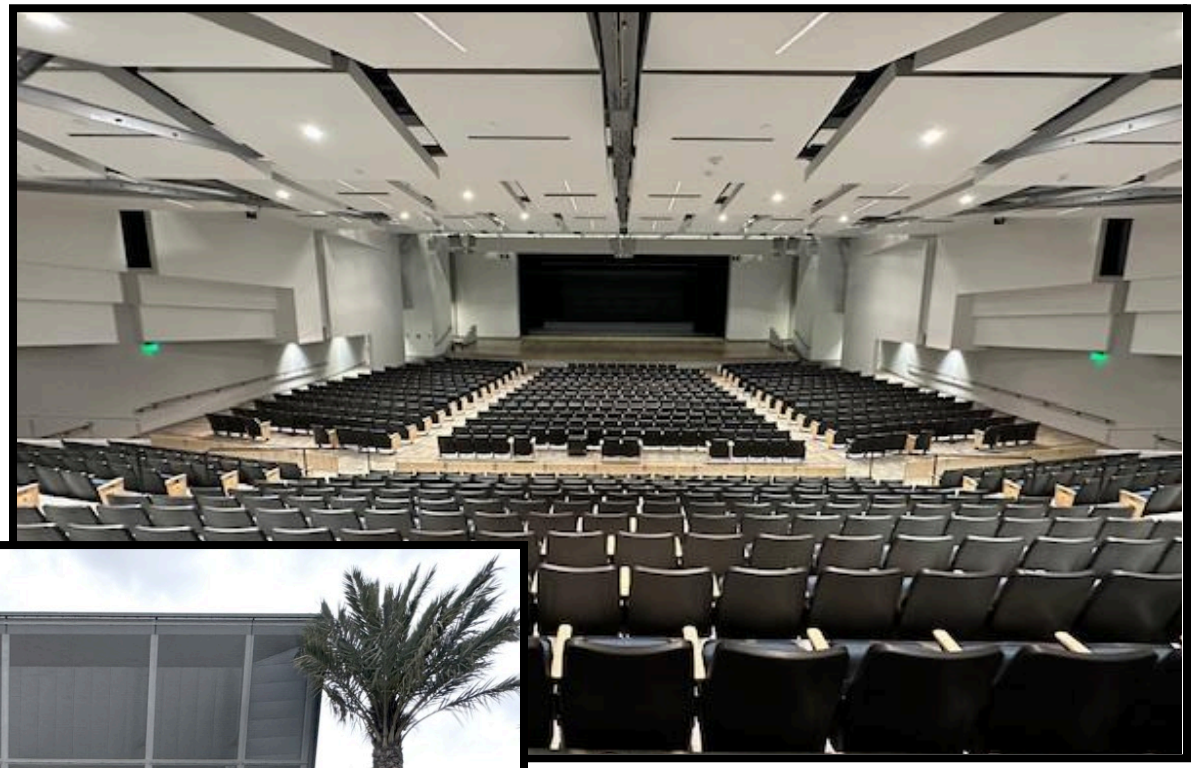
Status Summary

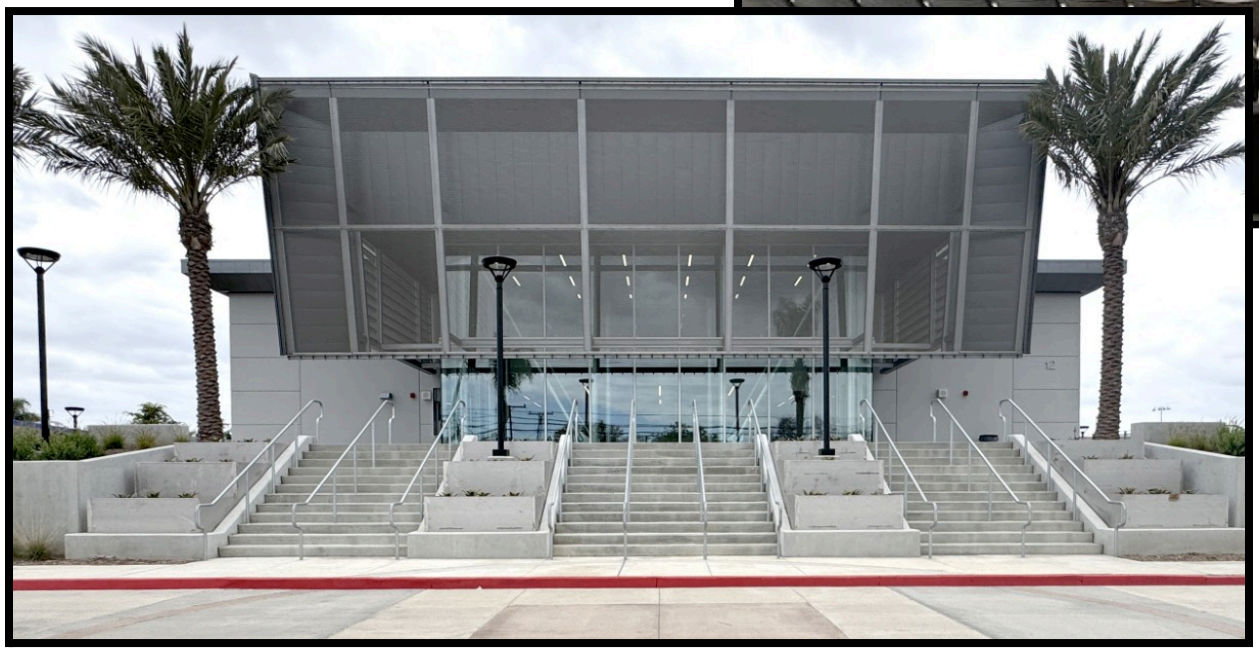
The Valley High School Performing Arts Center Project is complete with DSA certification.

Valley High School

1801 S. Greenville St., Santa Ana, CA 92704

Performing Arts Center





Valley High School

1801 S. Greenville St., Santa Ana, CA 92704

Performing Arts Center

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	7,039,055	6,997,413	6,997,413
Hard Cost	29,062,041	29,390,619	29,390,618
Contingency	1,068,372	-	-
Total	***37,169,468***	***36,388,032***	***36,388,031***
Budgeted Hard Cost	***78%***		

Budget Status

Initial Amount	37,169,468
Pending Changes	-
Total	***37,169,468***
Budgeted Contingency	***3%***

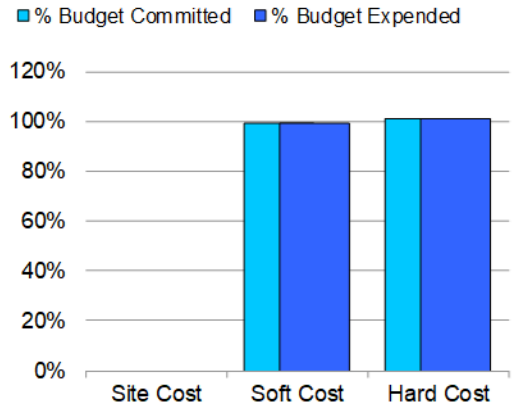
Committed Status

Initial Contracted AMT	23,060,095	
Contract Changes	13,327,937	*37%*
Unencumbered Contract AMT	0	
Total	***36,388,032***	
Budget Committed	***98%***	

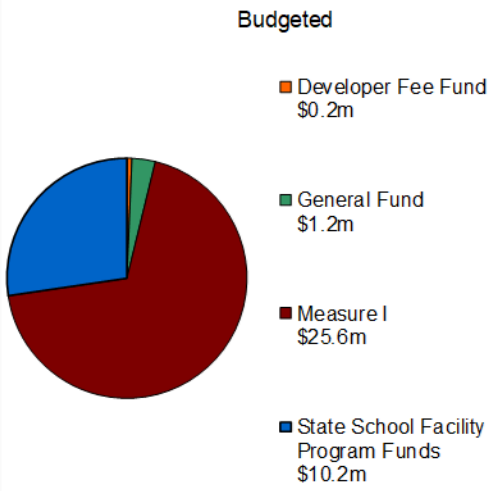
Expenditure Status

Paid	36,388,031
In Process for PMT	-
Total	***36,388,031***
Budget Expended	***98%***

Progress



Funding Sources



Advanced Learning Academy

(Formerly Hoover Elementary)

408 E. Santa Clara Ave., Santa Ana, CA 92706 / 1325 E. 4th St. Santa Ana, CA 92701

Optimization: Doors and Shade

Project Description

Upon the merger of Hoover Elementary with Sierra Intermediate, the prior Hoover campus was repurposed to house the Advanced Learning Academy (ALA). Funds were used to retrofit the campus to provide lockable doors for classrooms and a series of shade canopies over the rooftop play area.

Architect:	Morrissey Associates Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$2,445,527
Total Budget:	$3,877,433

Status Summary

The Advanced Learning Academy Doors and Shade Project is complete with DSA certification.

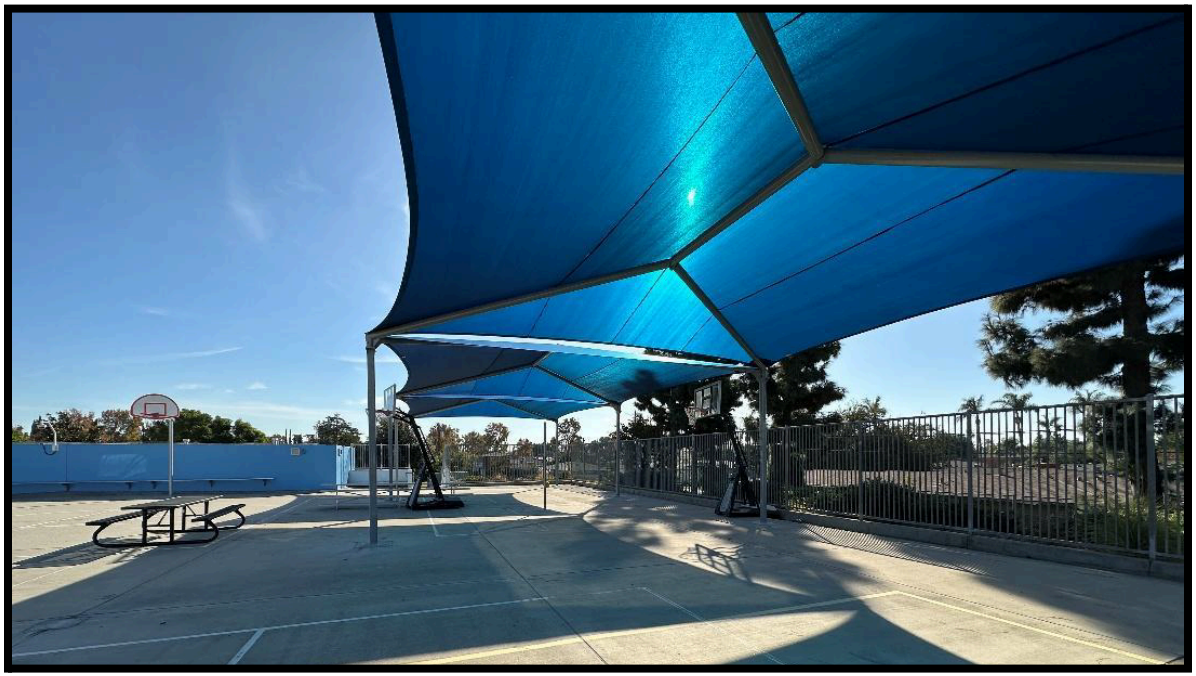
Advanced Learning Academy

(Formerly Hoover Elementary)

408 E. Santa Clara Ave., Santa Ana, CA 92706 / 1325 E. 4th St., Santa Ana, CA 92701

Optimization: Doors and Shade





Advanced Learning Academy

(Formerly Hoover Elementary)

408 E. Santa Clara Ave., Santa Ana, CA 92706 / 1325 E. 4th St., Santa Ana, CA 92701

Optimization: Doors and Shade

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	571,830	571,830	571,830
Hard Cost	3,305,603	3,305,603	3,305,603
Contingency	-	-	-
Total	***3,877,433***	***3,877,433***	***3,877,433***
Budgeted Hard Cost	***85%***		

Budget Status

Initial Amount	3,877,433
Pending Changes	-
Total	***3,877,433***
Budgeted Contingency	***0%***

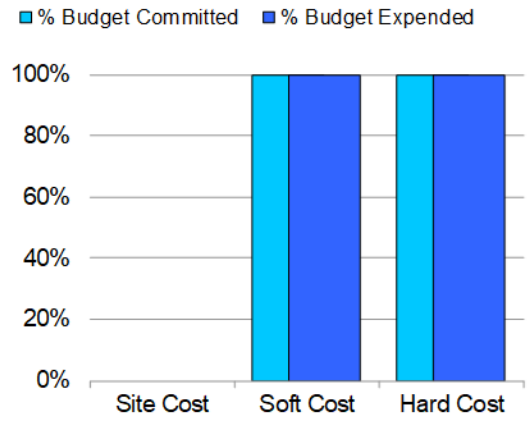
Committed Status

Initial Contracted AMT	4,420,037	
Contract Changes	(542,605)	*-14%*
Total	***3,877,433***	
Budget Committed	***100%***	

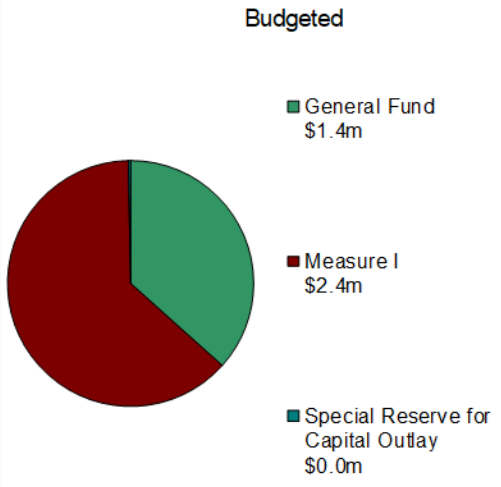
Expenditure Status

Paid	3,877,433
Total	***3,877,433***
Budget Expended	***100%***

Progress



Funding Sources



Taft Elementary School

500 W Keller Ave., Santa Ana, CA 92707

Safety and Security: Classroom Doors

Project Description

Taft Elementary School was originally built in 1990. This Safety and Security Project provides improved learning environments by adding walls and doors to enclose all classrooms. The scope of work also included code-required lighting upgrades throughout the campus and a fresh coat of paint to brighten up the interior of the school.

Architect:	LPA, Inc.
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$3,497,160
Project Budget:	$4,891,220

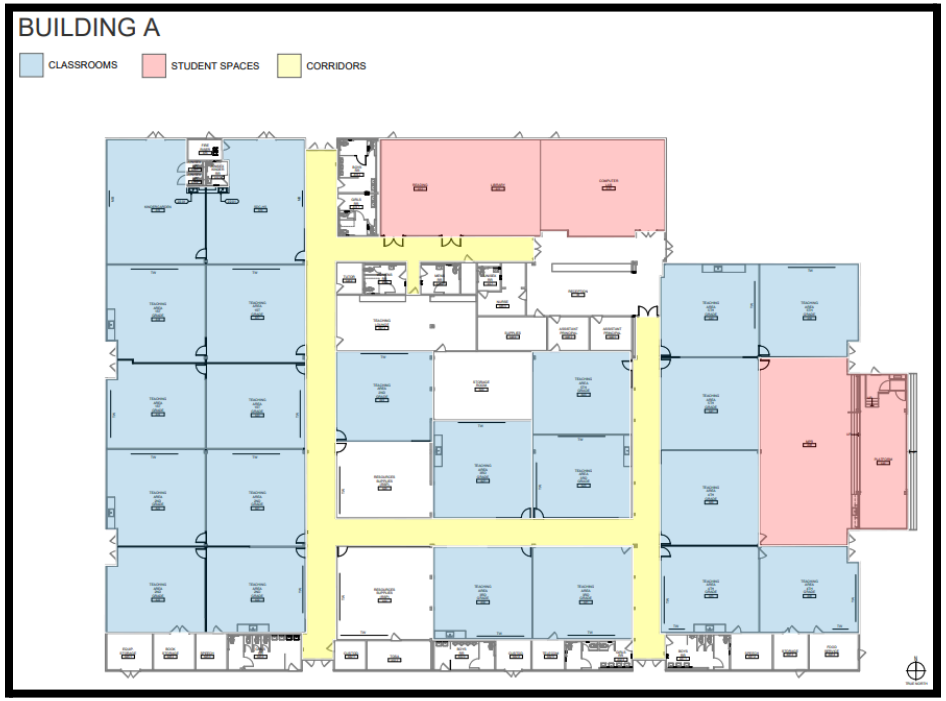
Status Summary

The Taft Elementary Safety and Security Project is complete with DSA certification.

Taft Elementary School

500 W Keller Ave., Santa Ana, CA 92707

Safety and Security: Classroom Doors





Taft Elementary School

500 W Keller Ave., Santa Ana, CA 92707

Safety and Security: Classroom Doors

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	517,549	517,549	517,549
Hard Cost	4,373,670	4,373,670	4,373,670
Contingency	-	-	-
Total	***4,891,219***	***4,891,219***	***4,891,219***
Budgeted Hard Cost	***89%***		

Budget Status

Initial Amount	4,891,219
Pending Changes	-
Total	***4,891,219***
Budgeted Contingency	***0%***

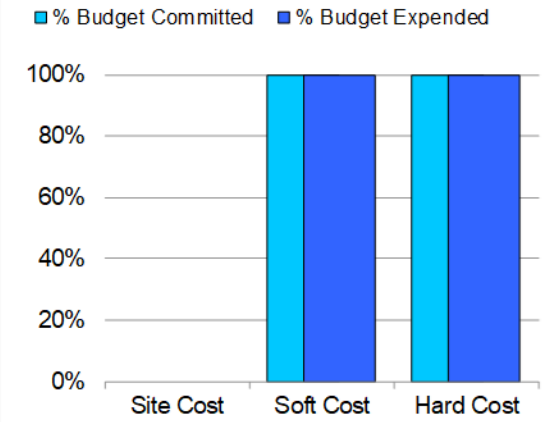
Committed Status

Initial Contracted AMT	4,790,163	
Contract Changes	101,056	*2%*
Total	***4,891,219***	
Budget Committed	***100%***	

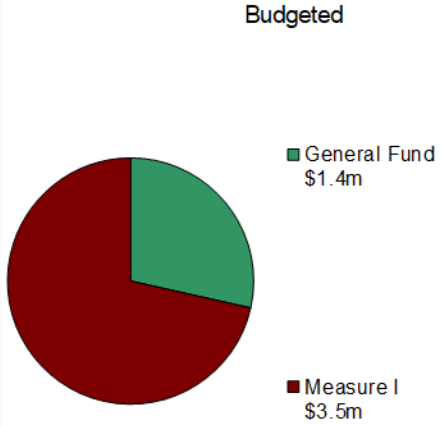
Expenditure Status

Paid	4,891,219
In Process for PMT	-
Total	***4,891,219***
Budget Expended	***100%***

Progress



Funding Sources



Guzman Elementary School (formerly Fremont)

1930 W. Tenth St., Santa Ana, CA 92703

Doors and Shade

Project Description

Originally opened in 1973, the site formerly known as Fremont Elementary was designed with an open-concept interior, lacking complete classroom perimeter walls and classroom doors. Now renamed Guzman Elementary (2025), the bond-funded work includes adding interior lockable doors and new shade canopies over the rooftop play area.

This continues a multi-year effort funded by other sources outside of the bond: new cafeteria HVAC and roll-up doors (2022), student furniture (2023), rooftop playcourt redesign (2024), and upgraded PreK playground (planned 2025). New campus signage was installed in late 2025.

Architect:	TBP Architecture
DSA Status:	Approved
Project Status:	Complete
Measure I-18 Budget:	$3,485,019
Total Budget:	$5,776,855

Status Summary

The Doors and Shade Project is 100% complete pending Board acceptance of completion and DSA certification.

Guzman Elementary School (formerly Fremont)

1930 W. Tenth St., Santa Ana, CA 92703

Doors and Shade







Guzman Elementary School (formerly Fremont)

1930 W. Tenth St., Santa Ana, CA 92703

Doors and Shade

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	6,947	-	-
Soft Cost	1,588,836	619,890	583,062
Hard Cost	3,856,864	4,516,167	4,493,110
Contingency	324,208	-	-
Total	***5,776,855***	***5,136,057***	***5,076,172***
Budgeted Hard Cost	***67%***		

Budget Status

Initial Amount	5,776,855
Pending Changes	-
Total	***5,776,855***
Budgeted Contingency	***6%***

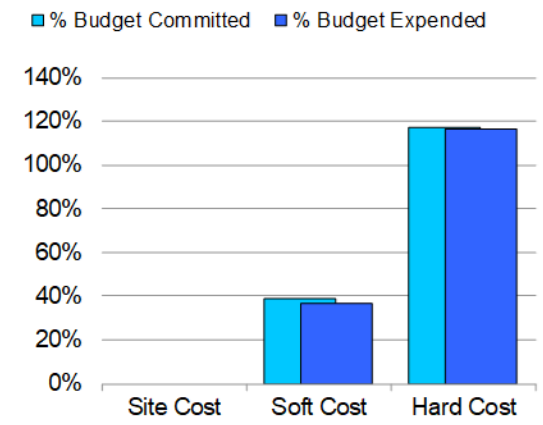
Committed Status

Initial Contracted AMT	2,890,379	
Contract Changes	2,245,677	*44%*
Total	***5,136,057***	
Budget Committed	***89%***	

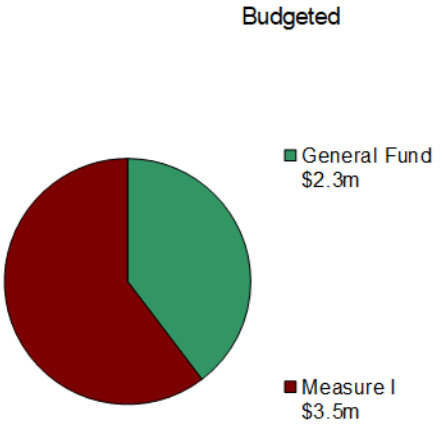
Expenditure Status

Paid	4,856,664
District Held Retentions	219,508
Total	***5,076,172***
Budget Expended	***88%***

Progress



Funding Sources



Mendez Fundamental Intermediate School

2000 N. Bristol St., Santa Ana, CA 92706

Modernization

Project Description

Mendez Fundamental Intermediate School was built in 1999–2000 as a compact, multi-story urban "space-saver" campus located within a shopping center. The modernization project includes classroom upgrades, roof replacements, HVAC improvements, a new lunch shelter, and improved lunch-area circulation.

Architect:	NAC Architecture
DSA Status:	Pending Design
Project Status:	Programming Phase/Pre-Design
Measure I-18 Budget:	$2,090,010 (Design fees only)
Total Budget:	$34,444,781

Status Summary

The District issued a Request for Proposals (RFP) for architectural services on November 7, 2025, inviting five firms to participate. On December 12, 2025, the District received three proposals for consideration. The architectural services contract was awarded to NAC Architecture at the January 27, 2026, Board meeting.

On March 3, 2026, staff held a project kick-off meeting with the design team and will continue to meet bi-weekly during the design phase.

Mendez Fundamental Intermediate School

2000 N. Bristol St., Santa Ana, CA 92706

Modernization



Mendez Fundamental Intermediate School

2000 N. Bristol St., Santa Ana, CA 92706

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	2,090,010	171,750	112,500
Hard Cost	-	-	-
Contingency	-	-	-
Total	***2,090,010***	***171,750***	***112,500***
Budgeted Hard Cost	***0%***		

Budget Status

Initial Amount	2,090,010
Pending Changes	-
Total	***2,090,010***
Budgeted Contingency	***0%***

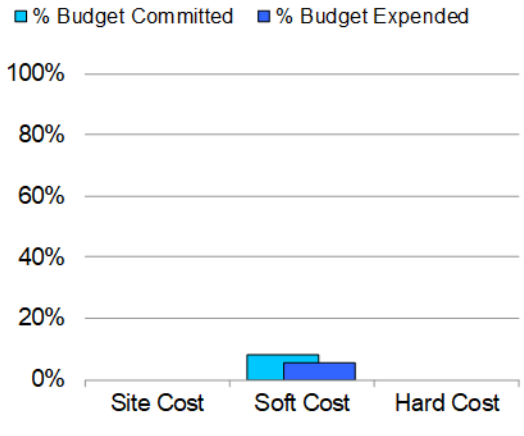
Committed Status

Initial Contracted AMT	2,290,000	
Contract Changes	(2,118,250)	*-1233%*
Total	***171,750***	
Budget Committed	***8%***	

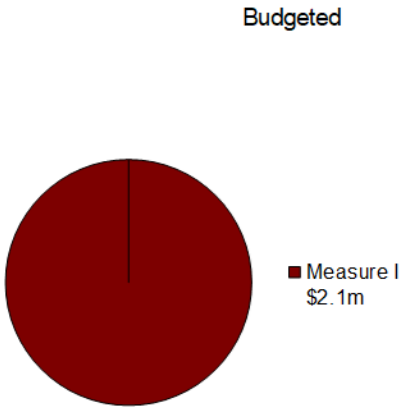
Expenditure Status

Paid	112,500
Total	***112,500***
Budget Expended	***5%***

Progress



Funding Sources



District Wide

Various Sites

Turf Replacements

Project Description

Turf replacement projects are proposed at the District's four sites with the greatest need. Routine maintenance inspections identified that some of our athletic fields may no longer provide adequate cushioning for student safety. To ensure safe playing conditions, the turf systems at four sites will need to be replaced.

Architect:	Not Applicable ("like for like" maintenance replacement)
DSA Status:	Not Applicable
Project Status:	Pending Bid Solicitation
Measure I-18 Budget:	$7,200,000
Total Budget:	$7,200,000

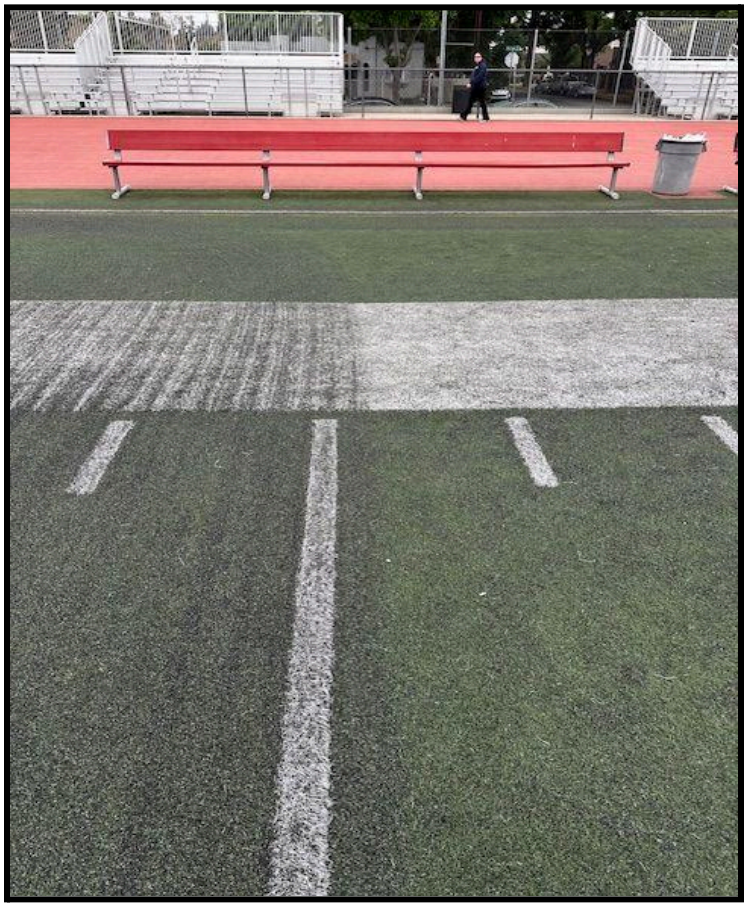
Status Summary

Staff is identifying the District's four highest-priority school sites while evaluating procurement options. The replacements will be scheduled to be completed by Summer 2026.

District Wide

Various Sites

Turf Replacements





District Wide

Various Sites

Turf Replacements

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	6,000	3,186
Hard Cost	7,200,000	91,219	88,049
Contingency	-	-	-
Total	***7,200,000***	***97,219***	***91,235***
Budgeted Hard Cost	***100%***		

Budget Status

Initial Amount	7,200,000
Pending Changes	-
Total	***7,200,000***
Budgeted Contingency	***0%***

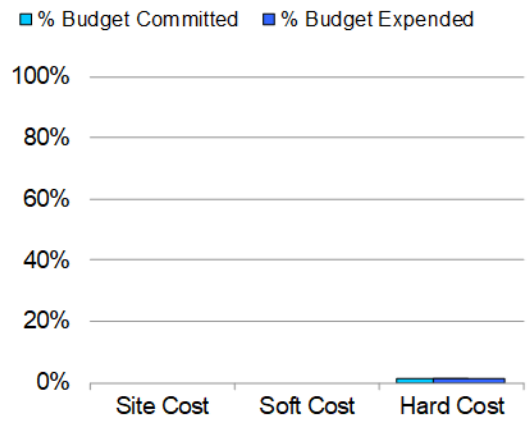
Committed Status

Initial Contracted AMT	93,219	
Contract Changes	4,000	*4%*
Total	***97,219***	
Budget Committed	***1%***	

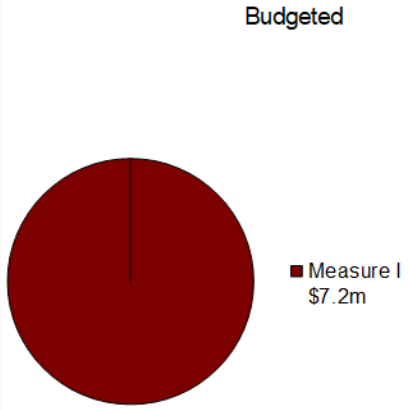
Expenditure Status

Paid	91,235
Total	***91,235***
Budget Expended	***1%***

Progress



Funding Sources



Monroe Elementary School

417 E. Central Ave., Santa Ana, CA 92707

Reconstruction

Project Description

Monroe Elementary School will be completely reconstructed and will reopen as a University-Assisted Community School with the University of California, Irvine.

The project consists of the renovation of the existing building and the construction of a new two-story classroom building totaling approximately 16,000 square feet. The project will be designed and State-approved in three increments: Increment 1, focusing on site work; Increment 2 will include the construction of the new classroom building; and Increment 3 will include the renovation of the existing building.

Architect:	Perkins Eastman
Lease-Leaseback Contractor:	Balfour Beatty
DSA Status:	Increment 1 DSA approved
	Increment 2 Submitted to DSA in January 2026
	Increment 3 Preparing construction drawings
Project Status:	Planning Phase: Construction Drawings
Measure I (2018) Budget:	$19,899,043
Measure I (2024) Budget:	Pending Board Approval
Total Project Budget:	$75,000,000 (estimated)

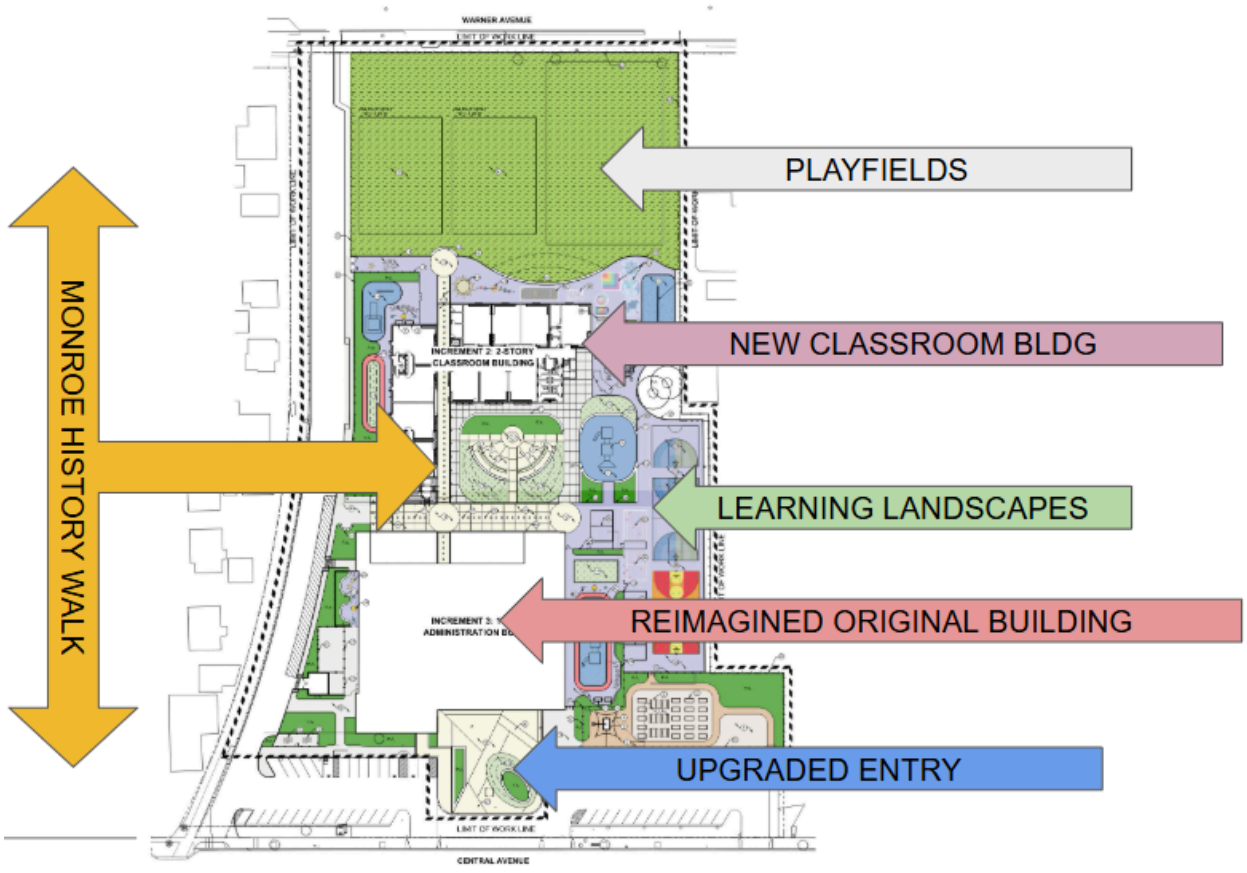
Status Summary

- June 11, 2024: Board approval, initial budget
- February 11, 2025: Board approval, architect contract
- March 25, 2025: Board approval, Lease-Leaseback method
- June 17, 2025: Board approval, Lease-Leaseback contractor
- October 28, 2025: Board approval, updated budget
- April 2026: ECE staff relocated to office space at Willard
- May 19, 2026: Board approval, Increment 1 "Guaranteed Project Cost"
- June 2026: Students/staff relocated to Edison for learning space during construction.
- July 2026: Planning Phase Complete
- August 19, 2026: Construction Groundbreaking & Community Ceremony

Monroe Elementary School

Reconstruction

MONROE
UC Irvine
UNIVERSITY-ASSISTED COMMUNITY SCHOOL



Monroe Elementary School

417 E. Central Ave., Santa Ana, CA 92707

Reconstruction









Monroe Elementary School

417 E. Central Ave., Santa Ana, CA 92707

Reconstruction

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	50,000	-	-
Soft Cost	12,378,088	3,712,037	3,281,179
Hard Cost	53,012,813	115,556	115,556
Contingency	9,559,099	-	-
Total	***75,000,000***	***3,827,593***	***3,396,735***
Budgeted Hard Cost	***71%***		

Budget Status

Initial Amount	75,000,000
Pending Changes	-
Total	***75,000,000***
Budgeted Contingency	***13%***

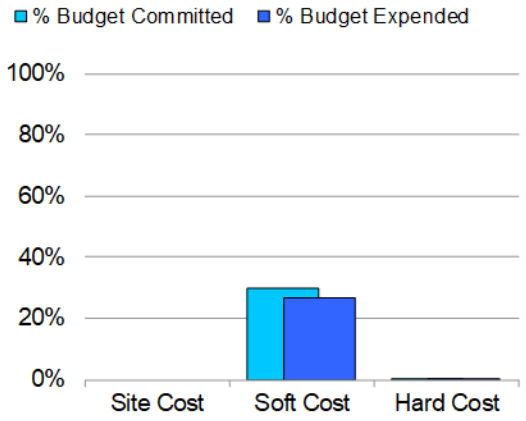
Committed Status

Initial Contracted AMT	4,535,853	
Contract Changes	(708,261)	*-19%*
Total	***3,827,593***	
Budget Committed	***5%***	

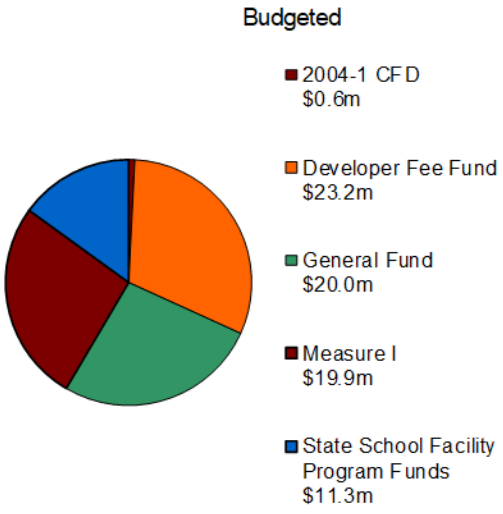
Expenditure Status

Paid	2,748,655
In Process for PMT	648,080
Total	***3,396,735***
Budget Expended	***5%***

Progress



Funding Sources



Advanced Learning Academy - Circulos High School (formerly Walker)

811 E. Bishop Ave., Santa Ana, CA 92707

Modernization

Project Description

The former Walker Elementary School was originally built in 1993. The site has 23 classrooms. Modernization will address dated infrastructure and Americans with Disabilities Act (ADA) accessibility.

Architect:	TBD, Requires Redesign
DSA Status:	Requires Submittal
Project Status:	Pending Architect Contract
Measure I-18 Budget:	$625,819
Total Budget:	Pending Board Direction

Status Summary

The Advanced Learning Academy - Circulos High School Modernization Project remains on hold, pending Board dialogue and direction regarding bond project priorities.

Upon direction to proceed with modernization, new architectural plans must be completed and approved by the Division of the State Architect (DSA) before funding from the State can be secured.

Advanced Learning Academy - Circulos High School (formerly Walker)

811 E. Bishop Ave., Santa Ana, CA 92707

Modernization



Advanced Learning Academy - Circulos High School (formerly Walker)

811 E. Bishop Ave. Santa Ana, CA 92707

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	625,819	49,923	49,923
Hard Cost	-	-	-
Contingency	-	-	-
Total	***625,819***	***49,923***	***49,923***
Budgeted Hard Cost	***0%***		

Budget Status

Initial Amount	625,819
Pending Changes	-
Total	***625,819***
Budgeted Contingency	***0%***

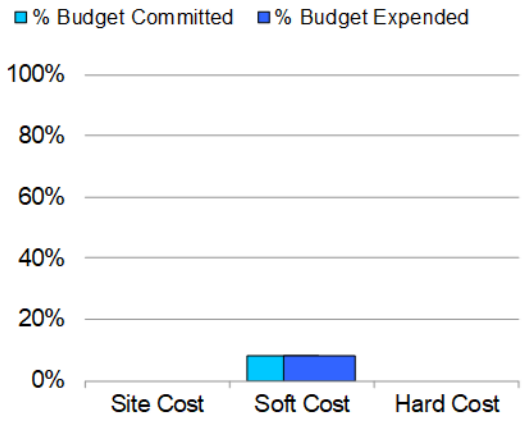
Committed Status

Initial Contracted AMT	51,000	
Contract Changes	(1,077)	-2%
Total	***49,923***	
Budget Committed	***8%***	

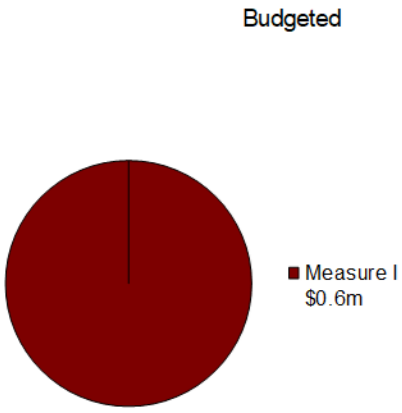
Expenditure Status

Paid	49,923
Total	***49,923***
Budget Expended	***8%***

Progress



Funding Sources



Dolores Huerta High School (formerly Chavez)

2128 S. Cypress Ave., Santa Ana, CA 92707

Modernization

Project Description

Dolores Huerta High School, formerly named Chavez High School, was originally built in 1991. The site has 12 classrooms. Modernization will address dated infrastructure and Americans with Disabilities Act (ADA) accessibility.

Architect:	TBD, Requires Redesign
DSA Status:	Requires Submittal
Project Status:	Pending Architect Contract
Measure I-18 Budget:	$616,319
Total Budget:	Pending Board Direction

Status Summary

The Dolores Huerta High School Modernization Project remains on hold, pending Board dialogue and direction regarding bond project priorities.

Upon direction to proceed with modernization, new architectural plans must be completed and approved by the Division of the State Architect (DSA) before funding from the State can be secured.

Dolores Huerta High School (formerly Chavez)

2128 S. Cypress Ave., Santa Ana, CA 92707

Modernization



Dolores Huerta High School (formerly Chavez)

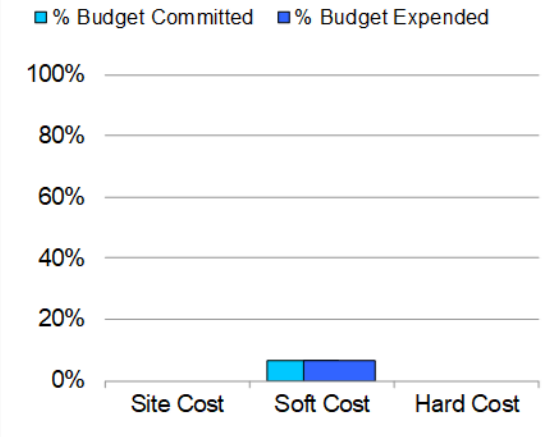
2128 S. Cypress Ave., Santa Ana, CA 92707

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	616,319	40,423	40,423
Hard Cost	-	-	-
Contingency	-	-	-
Total	***616,319***	***40,423***	***40,423***
Budgeted Hard Cost	***0%***		

Progress



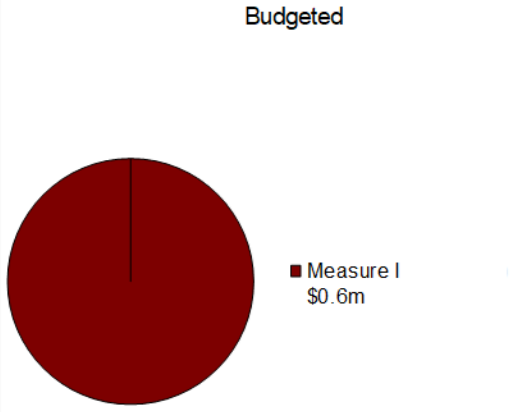
Budget Status

Initial Amount	616,319
Pending Changes	-
Total	***616,319***
Budgeted Contingency	***0%***

Committed Status

Initial Contracted AMT	41,500	
Contract Changes	(1,077)	*-3%*
Total	***40,423***	
Budget Committed	***7%***	

Funding Sources



Expenditure Status

Paid	40,423
Total	***40,423***
Budget Expended	***7%***

Davis Elementary School

1405 French St., Santa Ana, CA 92701

Modernization

Project Description

Davis Elementary School was originally built in 1957. The site has 33 classrooms. Modernization will address dated infrastructure and Americans with Disabilities Act (ADA) accessibility.

Architect:	Lionakis Architecture
DSA Status:	Requires Submittal
Project Status:	Planning Phase: Schematic Design
Measure I-18 Budget:	$625,799
Total Budget:	$8,650,125 (estimated based on State grants)

Status Summary

The Architect contract was Board approved at the October 14, 2025, Board Meeting. On February 18, 2026, staff conducted a pre-design meeting to review the site walk assessment findings and to further define the project scope and budget. Staff held a project kick-off meeting on April 13, 2026, with the design staff, and continue to meet regularly during the design phase.

Davis Elementary School

1405 French St., Santa Ana, CA 92701

Modernization



Davis Elementary School

1405 French St., Santa Ana, CA 92701

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	625,799	150,596	150,596
Hard Cost	-	-	-
Contingency	-	-	-
Total	***625,799***	***150,596***	***150,596***
Budgeted Hard Cost	***0%***		

Budget Status

Initial Amount	625,799
Pending Changes	-
Total	***625,799***
Budgeted Contingency	***0%***

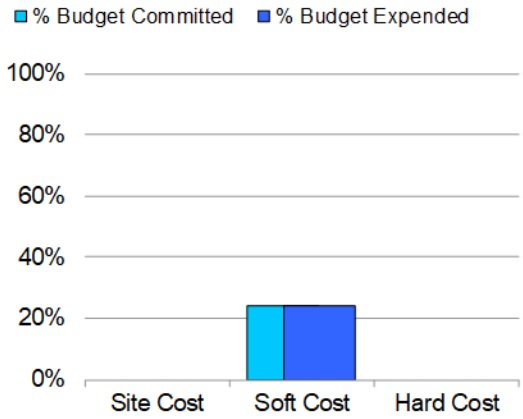
Committed Status

Initial Contracted AMT	738,376	
Contract Changes	(587,780)	*-390%*
Total	***150,596***	
Budget Committed	***24%***	

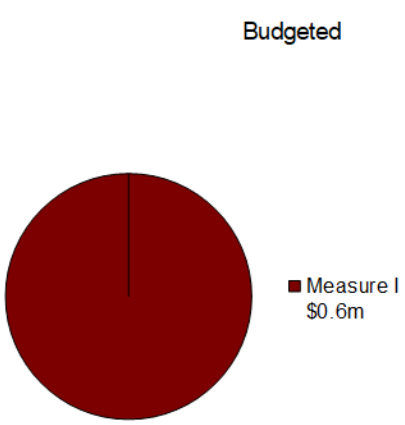
Expenditure Status

Paid	150,596
Total	***150,596***
Budget Expended	***24%***

Progress



Funding Sources



Heninger K-8 School

417 W. Walnut Ave., Santa Ana, CA 92701

Modernization

Project Description

Heninger K-8 School was built in 1992. The site has 41 classrooms. Modernization will address dated infrastructure and Americans with Disabilities Act (ADA) accessibility.

Architect:	Ruhnau Clarke Architects
DSA Status:	Requires Submittal
Project Status:	Planning Phase: Schematic Design
Measure I-18 Budget:	$625,819
Total Budget:	$5,888,712 (estimated based on State grants)

Status Summary

The Architect contract was Board approved at the October 28, 2025, Board Meeting. On February 19, 2026, staff conducted a pre-design meeting to review the site walk assessment findings and to further define the project scope and budget. Staff held a project kick-off meeting on April 14, 2026, with the design staff, and continue to meet regularly during the design phase.

Heninger K-8 School

417 W. Walnut Ave., Santa Ana, CA 92701

Modernization



Heninger K-8 School

417 W. Walnut Ave., Santa Ana, CA 92701

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	625,819	552,866	135,818
Hard Cost	-	-	-
Contingency	-	-	-
Total	***625,819***	***552,866***	***135,818***
Budgeted Hard Cost	***0%***		

Budget Status

Initial Amount	625,819
Pending Changes	-
Total	***625,819***
Budgeted Contingency	***0%***

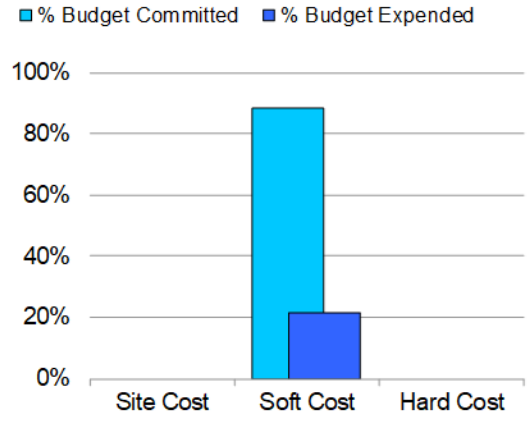
Committed Status

Initial Contracted AMT	553,943	
Contract Changes	(1,077)	*0%*
Total	***552,866***	
Budget Committed	***88%***	

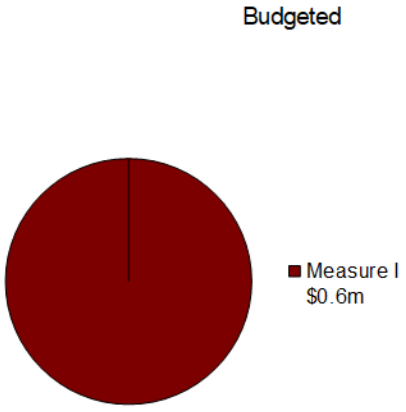
Expenditure Status

Paid	135,818
Total	***135,818***
Budget Expended	***22%***

Progress



Funding Sources



Kennedy Elementary School

1300 E. McFadden Ave., Santa Ana, CA 92705

Modernization

Project Description

Kennedy Elementary School was originally built in 1990. The site has 46 classrooms. Modernization will address dated infrastructure and Americans with Disabilities Act (ADA) accessibility.

Architect:	TBD, Requires Redesign
DSA Status:	Requires Submittal
Project Status:	Pending Architect Contract
Measure I-18 Budget:	$625,819
Total Budget:	Pending Board Direction

Status Summary

The Kennedy Elementary School Modernization Project remains on hold, pending Board dialogue and direction regarding bond project priorities.

Upon direction to proceed with modernization, new architectural plans must be completed and approved by the Division of the State Architect (DSA) before funding from the State can be secured.

Kennedy Elementary School

1300 E. McFadden Ave., Santa Ana, CA 92705

Modernization



Kennedy Elementary School

1300 E. McFadden Ave., Santa Ana, CA 92705

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	625,819	49,923	49,923
Hard Cost	-	-	-
Contingency	-	-	-
Total	***625,819***	***49,923***	***49,923***
Budgeted Hard Cost	***0%***		

Budget Status

Initial Amount	625,819
Pending Changes	-
Total	***625,819***
Budgeted Contingency	***0%***

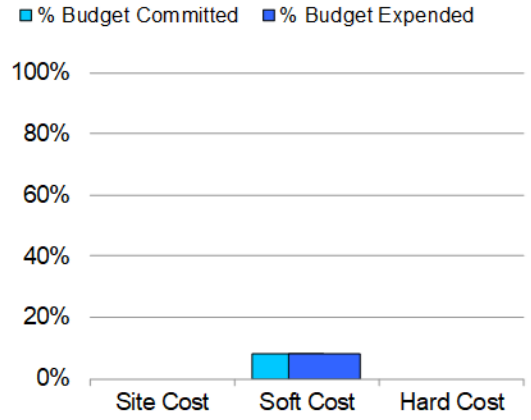
Committed Status

Initial Contracted AMT	51,000	
Contract Changes	(1,077)	*-2%*
Total	***49,923***	
Budget Committed	***8%***	

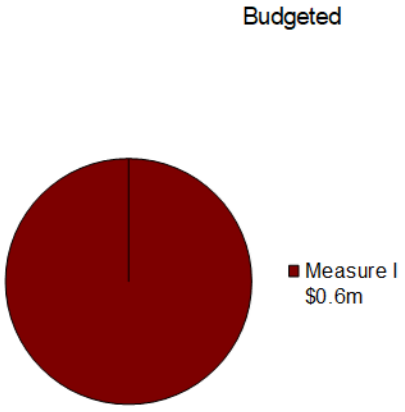
Expenditure Status

Paid	49,923
Total	***49,923***
Budget Expended	***8%***

Progress



Funding Sources



Pio Pico Dual Language Academy

931 W. Highland St., Santa Ana, CA 92705

Modernization

Project Description

Pio Pico Dual Language Academy was originally built in 1991. The site has 22 classrooms. Modernization will address dated infrastructure and Americans with Disabilities Act (ADA) accessibility.

Architect:	Morrissey Associates
DSA Status:	Requires Submittal
Project Status:	Planning Phase: Onboarding/Programming/Pre-Design
Measure I-18 Budget:	$625,819
Total Budget:	$3,705,947 (estimated based on State grants)

Status Summary

On April 28, 2026, the Board approved the Architectural Agreement. After an architect onboarding period, the project will proceed to programming.

Pio Pico Dual Language Academy

931 W. Highland St., Santa Ana, CA 92705

Modernization



Pio Pico Dual Language Academy

931 W. Highland St., Santa Ana, CA 92705

Modernization

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	625,819	113,123	62,307
Hard Cost	-	-	-
Contingency	-	-	-
Total	***625,819***	***113,123***	***62,307***
Budgeted Hard Cost	***0%***		

Budget Status

Initial Amount	625,819
Pending Changes	-
Total	***625,819***
Budgeted Contingency	***0%***

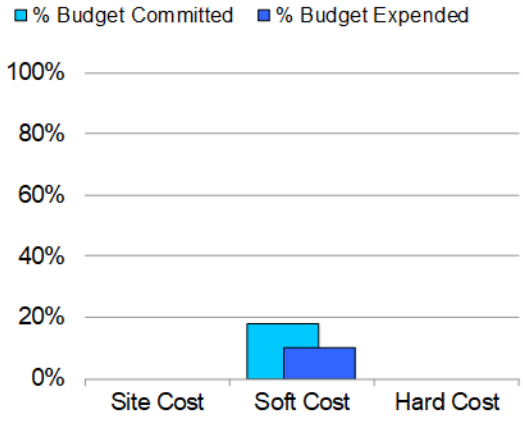
Committed Status

Initial Contracted AMT	675,825	
Contract Changes	(562,702)	*-497%*
Total	***113,123***	
Budget Committed	***18%***	

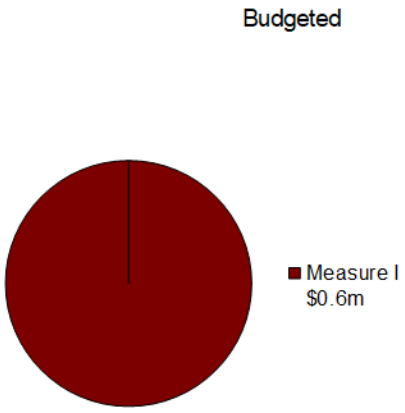
Expenditure Status

Paid	49,923
In Process for PMT	12,384
Total	***62,307***
Budget Expended	***10%***

Progress



Funding Sources



District Wide

Various Sites

Deferred Maintenance: Roofing

Project Description

This project replaces aging and deteriorated roofing systems at priority school sites to eliminate leaks, protect building interiors, and extend the service life of District facilities. The initial phase includes roof replacements at Mitchell Child Development Center, the Godinez High School gymnasium and theater, and Buildings 2, 6, 7, and 8 at Santa Ana High School. The work includes removal and replacement of existing roofing systems, flashing, drainage components, and associated repairs to provide durable, weather-tight building envelopes. Additional roof replacement projects will be completed at other priority sites as funding becomes available.

Architect:	Not applicable
DSA Status:	Not applicable: like for like replacement
Project Status:	Construction
Measure I-18 Budget:	$7,291,000
Total Budget:	$7,291,000

Status Summary

Construction is nearing completion on the roof replacement projects at Mitchell CDC, Godinez High School, and Santa Ana High School. Significant progress has been made throughout the summer, with crews now focused on final roof installation, punch-list repairs, inspections, and project closeout activities. These projects remain on track for completion, providing upgraded roofing systems that will enhance the long-term protection and reliability of each campus.

District Wide

Various Sites

Deferred Maintenance: Roofing





District Wide

Various Sites

Deferred Maintenance: Roofing

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	4,920	-	-
Soft Cost	33,000	10,920	6,615
Hard Cost	3,990,228	1,635,337	4,887
Contingency	98,739	-	-
Total	***4,126,887***	***1,646,257***	***11,502***
Budgeted Hard Cost	***97%***		

Budget Status

Initial Amount	4,126,887
Pending Changes	-
Total	***4,126,887***
Budgeted Contingency	***2%***

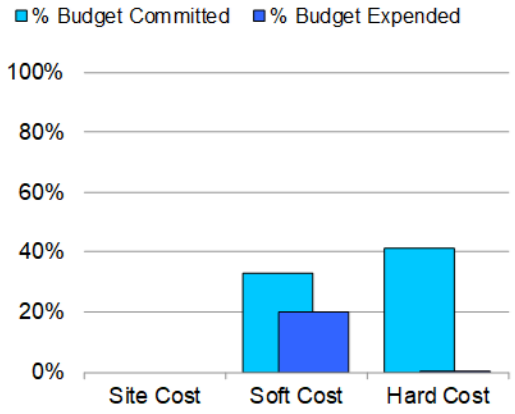
Committed Status

Initial Contracted AMT	1,010,387	
Contract Changes	5,420	*0%*
Unencumbered Contract AMT	630,450	
Total	***1,646,257***	
Budget Committed	***40%***	

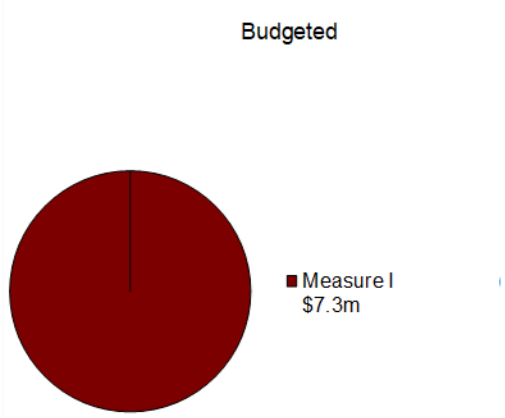
Expenditure Status

Paid	11,502
Total	***11,502***
Budget Expended	***0%***

Progress



Funding Sources



Godinez Fundamental High School

3002 Centennial Rd., Santa Ana, CA 92704

Aquatic Facility

Project Description

Godinez High School was originally built in 2003 without aquatic facilities. This project explored a competition-style aquatic center for school and community use.

Architect:	LPA, Inc.
DSA Status:	N/A
Project Status:	Complete (Aquatic Facility Study)
Measure I-18 Budget:	$52,175
Total Budget:	$52,175

Status Summary

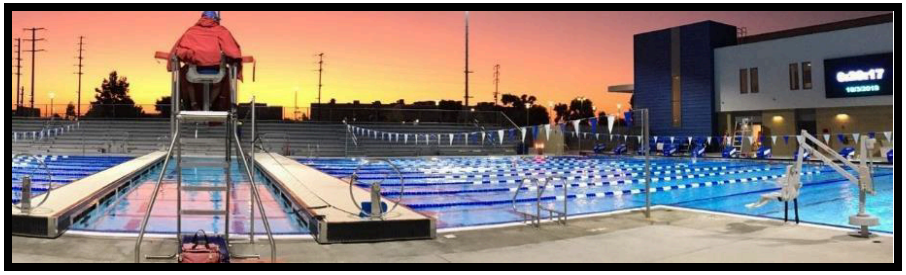
Project funds were utilized to complete a feasibility study for a potential aquatic facility.

With the study phase concluded, the Board directed that the remaining unspent funds be released to the program reserves.

Godinez Fundamental High School

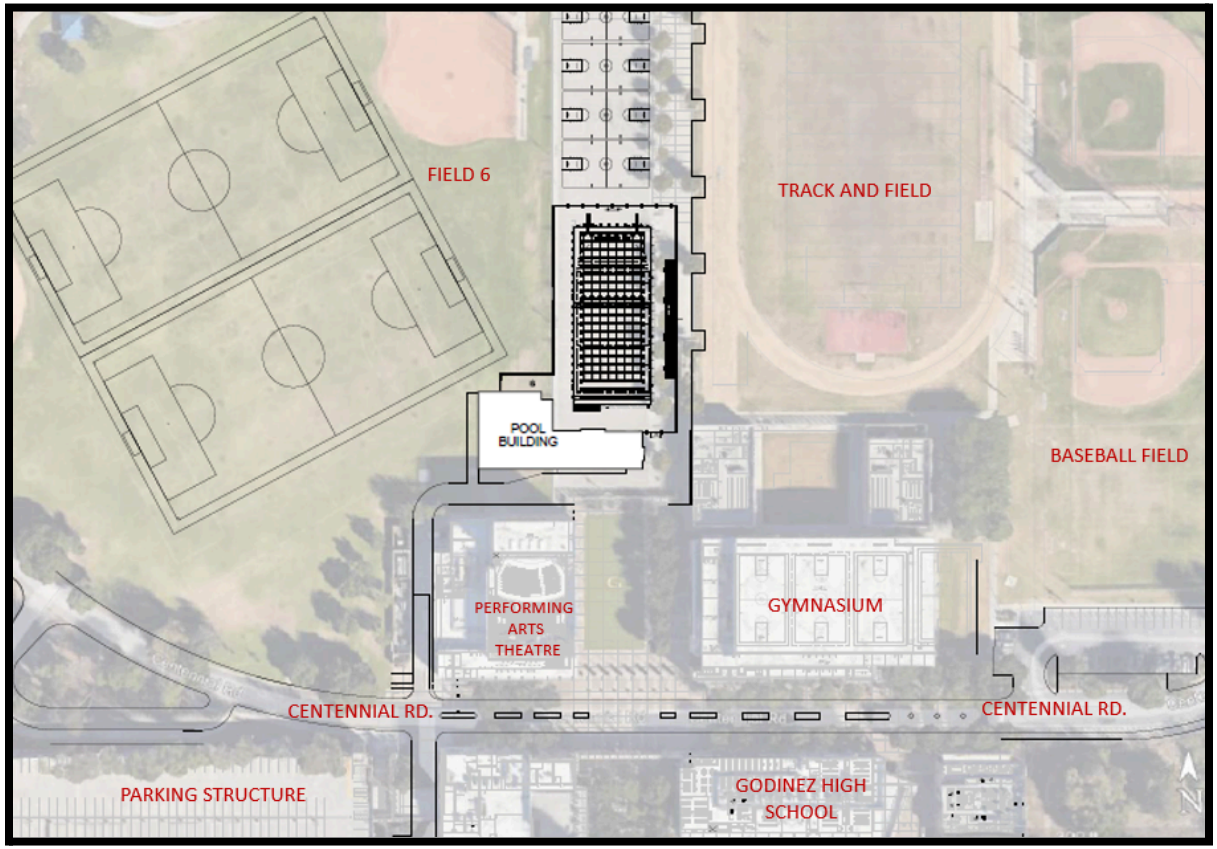
3002 Centennial Rd., Santa Ana, CA 92704

Aquatic Facility



Similar Facility in Southern California

Feasibility Study: Potential Location of Aquatic Facility



Godinez Fundamental High School

3002 Centennial Rd., Santa Ana, CA 92704

Aquatic Facility

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	52,175	52,175	52,175
Hard Cost	-	-	-
Contingency	-	-	-
Total	***52,175***	***52,175***	***52,175***
Budgeted Hard Cost	***0%***		

Budget Status

Initial Amount	52,175
Pending Changes	-
Total	***52,175***
Budgeted Contingency	***0%***

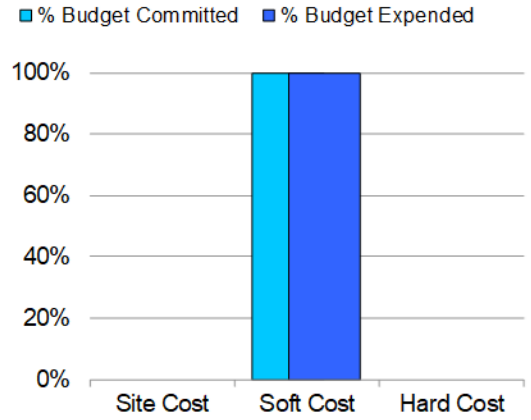
Committed Status

Initial Contracted AMT	1,171,520	
Contract Changes	(1,119,345)	*-2145%*
Total	***52,175***	
Budget Committed	***100%***	

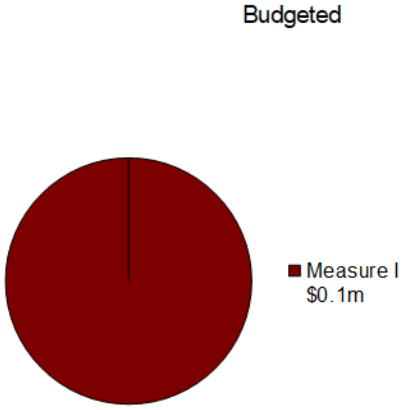
Expenditure Status

Paid	52,175
Total	***52,175***
Budget Expended	***100%***

Progress



Funding Sources



MEASURE I PROGRAM EXECUTIVE SUMMARY

Project	Measure I Budget	Commitments to date	Expenditures to date	Remaining Against Budget	%	Declining Balance
Measure I First Issuance (Series A)						**59,503,000**
Measure I Second Issuance (Series B)						**78,637,607**
Measure I Third Issuance (Series C)						*92,000,000*
Estimated Interest Revenue						*9,360,975*
Total Available Fund						**239,501,582**
Santa Ana High New Library and CTE Digital Media Arts Lab	2,167,754	2,167,754	2,167,754	-	-	237,333,828
Carver Elementary Portable to Permanent (P2P)	24,543	24,543	24,543	-	-	237,309,285
Muir Fundamental Elementary Portable to Permanent (P2P)	43,600	43,600	43,600	-	-	237,265,685
Carver Elementary Modernization	3,365,473	3,365,473	3,365,473	-	-	233,900,212
Garfield Elementary Modernization	3,068,485	3,068,485	3,068,485	0	0%	230,831,727
King Elementary Modernization	2,250,091	2,250,091	2,250,091	-	-	228,581,636
Saddleback High New Kitchen/Indoor Dining and Interim Kitchen	6,829,043	6,829,043	6,829,043	0	0%	221,752,593
Heninger Elementary K-8 Expansion / Music & Dance Classrooms	2,388,730	2,388,730	2,388,730	-	-	219,363,863
District Wide Marquee Installations Phase I	917,517	917,517	917,517	-	-	218,446,347
District Wide Single Point of Entry (SPOE)/ Fencing/ Lighting/ Security Cameras	16,229,537	16,229,537	16,229,537	-	-	202,216,810
Jackson Elementary Preschool Lab Classrooms & New Playground	1,599,577	1,599,577	1,599,577	-	-	200,617,233
Washington Elementary Modernization	4,138,433	4,138,433	4,138,433	-	-	196,478,800
Washington Elementary Reconstruction	25,781,861	25,744,395	25,744,395	37,466	0%	170,696,939
Saddleback High Sports Complex	22,334,405	21,137,133	21,137,133	1,197,272	5%	148,362,534
Valley High CTE Automotive Engineering Academy	2,147,991	2,281,290	2,281,290	(133,299)	(6%)	146,214,543
Valley High CTE Culinary Arts Academy	2,161,784	1,998,155	1,998,155	163,629	8%	144,052,760
Valley High Performing Arts Center Renovation	25,595,483	25,186,100	25,186,100	409,383	2%	118,457,277
Jefferson Elementary Portable to Permanent (P2P) and Multi-Purpose Room (MPI	9,015,501	9,015,501	9,015,501	-	-	109,441,776
Walker Elementary Optimization: Swing Space	1,668,663	1,668,663	1,668,663	0	0%	107,773,113
McFadden Intermediate Optimization: Pre-K – 8 Conversion	8,118,249	8,118,250	8,118,249	(0)	(0%)	99,654,865
Sierra Preparatory Optimization: Pre-K – 8 Conversion	5,806,515	5,806,515	5,806,515	-	-	93,848,350
Lydia Romero-Cruz Academy Optimization: Playground Improvements & Kinder C	2,061,326	2,061,326	2,061,326	(0)	(0%)	91,787,024
District Wide Furniture Fixtures & Equipment	903,100	761,968	761,968	141,132	16%	90,883,924
Century High Modernization	11,483,414	11,483,414	11,483,414	0	0%	79,400,510
Century High CTE e-Business Academy	1,173,308	1,173,308	1,173,308	0	0%	78,227,202
District Wide Marquee Installations Phase II	1,013,234	1,013,234	1,013,234	-	-	77,213,968
Saddleback High CTE Digital Media Lab	1,500,000	1,343,344	1,343,344	156,656	10%	75,713,968

MEASURE I PROGRAM EXECUTIVE SUMMARY

Project	Measure I Budget	Commitments to date	Expenditures to date	Remaining Against Budget	%	Declining Balance
Godinez Fundamental High Aquatic Facility	52,175	52,175	52,175	-	-	75,661,793
Madison Elementary Parking Expansion and Kindergarten Playground Relocation	3,588,527	3,588,527	3,588,527	(0)	(0%)	72,073,266
Advanced Learning Academy Optimization: Doors and Shade	2,445,527	2,445,527	2,445,527	-	-	69,627,739
Roosevelt-Walker Elementary Optimization: Interior Upgrades	736,288	736,288	736,288	(0)	(0%)	68,891,451
Santa Ana High Modernization	6,800,223	6,800,223	6,800,223	-	-	62,091,229
Rob Richardson WRC Central Kitchen at Former Sepulveda	477,146	477,146	477,146	-	-	61,614,082
Rob Richardson WRC Renovations at Former Sepulveda	750,000	381,408	381,408	368,592	49%	60,864,082
Villa Fundamental Intermediate Modernization HVAC and Single Point of Entry	3,073,458	3,592,375	2,454,886	618,572	20%	57,790,624
District Wide Roof Replacements	7,291,000	1,004,887	4,887	7,286,113		50,499,624
Taft Elementary Safety and Security: Classroom Doors	3,497,160	3,497,159	3,497,159	0	0%	47,002,465
Monroe Elementary Reconstruction	19,899,043	3,827,593	3,396,735	16,502,308	83%	27,103,422
Guzman Elementary Modernization Doors and Shade	3,485,019	2,844,221	2,784,336	700,683	20%	23,618,403
Program Management and Reserves	10,583,000	10,338,441	10,181,854	401,146	4%	13,035,403
Huerta High Modernization	616,319	40,423	40,423	575,896	93%	12,419,084
Davis Elementary Modernization	625,799	150,596	150,596	475,203	76%	11,793,285
Heninger Elementary Modernization	625,819	552,866	135,818	490,001	78%	11,167,466
Kennedy Elementary Modernization	625,819	49,923	49,923	575,896	92%	10,541,647
Pio Pico Dual Language Academy Modernization	625,819	113,123	62,307	563,512	90%	9,915,828
Advanced Learning Academy - Circulos HS (former Walker) Modernization	625,819	49,923	49,923	575,896	92%	9,290,009
Mendez Fundamental Intermediate Modernization	2,090,010	171,750	112,500	1,977,510	95%	7,199,999
District Wide Artificial Turf Fields	7,200,000	91,219	88,049	7,111,951	99%	(0)
	239,501,583	***202,621,171***	***199,306,067***	***40,195,516***	***17%***	

DETAILED PROGRAM EXPENDITURES

School Name - Project Name	Measure I			Other Funds			Grand Total		
	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures
Advanced Learning Academy - Circulos HS (former Walker) Modernization							-	-	-
Budget Total	625,819	-	-	-	-	-	625,819	-	-
B - Planning Total	-	49,923	49,923	-	-	-	-	49,923	49,923
	625,819	**49,923**	**49,923**	**-**	**-**	**-**	**625,819**	**49,923**	**49,923**
Advanced Learning Academy Optimization: Doors and Shade							-	-	-
Budget Total	2,445,527	-	-	1,431,906	-	-	3,877,433	-	-
B - Planning Total	-	416,880	416,880	-	39,266	39,266	-	456,146	456,146
C - Construction Total	-	1,964,761	1,964,761	-	1,360,102	1,360,102	-	3,324,863	3,324,863
D - Testing Total	-	23,052	23,052	-	1,512	1,512	-	24,564	24,564
E - Inspection Total	-	40,834	40,834	-	31,026	31,026	-	71,860	71,860
	2,445,527	**2,445,527**	**2,445,527**	**1,431,906**	**1,431,906**	**1,431,906**	**3,877,433**	**3,877,433**	**3,877,433**
Carver Elementary Modernization							-	-	-
Budget Total	3,365,473	-	-	4,000,348	-	-	7,365,821	-	-
B - Planning Total	-	8,997	8,997	-	677,029	677,029	-	686,026	686,026
C - Construction Total	-	3,166,576	3,166,576	-	3,323,319	3,323,319	-	6,489,895	6,489,895
D - Testing Total	-	2,215	2,215	-	-	-	-	2,215	2,215
E - Inspection Total	-	187,685	187,685	-	-	-	-	187,685	187,685
	3,365,473	**3,365,473**	**3,365,473**	**4,000,348**	**4,000,348**	**4,000,348**	**7,365,821**	**7,365,821**	**7,365,821**
Carver Elementary Portable to Permanent (P2P)							-	-	-
Budget Total	24,543	-	-	11,015,775	-	-	11,040,318	-	-
B - Planning Total	-	18,599	18,599	-	610,227	610,227	-	628,826	628,826
C - Construction Total	-	5,944	5,944	-	9,996,535	9,996,535	-	10,002,479	10,002,479
D - Testing Total	-	-	-	-	18,259	18,259	-	18,259	18,259
E - Inspection Total	-	-	-	-	390,754	390,754	-	390,754	390,754
	24,543	**24,543**	**24,543**	**11,015,775**	**11,015,775**	**11,015,775**	**11,040,318**	**11,040,318**	**11,040,318**
Century High CTE e-Business Academy							-	-	-
Budget Total	1,173,308	-	-	1,517,204	-	-	2,690,512	-	-
B - Planning Total	-	79,821	79,821	-	151,653	151,653	-	231,474	231,474
C - Construction Total	-	1,087,141	1,087,141	-	899,697	899,697	-	1,986,839	1,986,839
E - Inspection Total	-	6,345	6,345	-	6,345	6,345	-	12,690	12,690
F - Furniture & Equipment Total	-	-	-	-	459,509	459,509	-	459,509	459,509
	1,173,308	**1,173,308**	**1,173,308**	**1,517,204**	**1,517,204**	**1,517,204**	**2,690,512**	**2,690,512**	**2,690,512**
Century High Modernization							-	-	-
Budget Total	11,483,414	-	-	1,764,765	-	-	13,248,179	-	-
B - Planning Total	-	1,451,822	1,451,822	-	606,495	606,495	-	2,058,317	2,058,317
C - Construction Total	-	9,807,578	9,807,578	-	1,014,548	1,014,548	-	10,822,127	10,822,127
E - Inspection Total	-	224,014	224,014	-	6,535	6,535	-	230,548	230,548
F - Furniture & Equipment Total	-	-	-	-	137,187	137,187	-	137,187	137,187
	11,483,414	**11,483,414**	**11,483,414**	**1,764,765**	**1,764,765**	**1,764,765**	**13,248,179**	**13,248,179**	**13,248,179**
Davis Elementary Modernization							-	-	-
Budget Total	625,799	-	-	-	-	-	625,799	-	-
B - Planning Total	-	150,596	150,596	-	-	-	-	150,596	150,596
	625,799	**150,596**	**150,596**	**-**	**-**	**-**	**625,799**	**150,596**	**150,596**

DETAILED PROGRAM EXPENDITURES

School Name - Project Name	Measure I			Other Funds			Grand Total		
	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures
District Wide Artificial Turf Fields							-	-	-
Budget Total	7,200,000	-	-	-	-	-	*7,200,000*	-	-
B - Planning Total	-	-	-	-	*6,000*	*3,186*	-	*6,000*	*3,186*
C - Construction Total	-	91,219	88,049	-	-	-	-	*91,219*	*88,049*
	7,200,000	**91,219**	**88,049**	**-**	***6,000***	***3,186***	***7,200,000***	***97,219***	***91,235***
District Wide Furniture Fixtures & Equipment							-	-	-
Budget Total	903,100	-	-	-	-	-	*903,100*	-	-
B - Planning Total	-	17,180	17,180	-	-	-	-	*17,180*	*17,180*
C - Construction Total	-	86,208	86,208	-	-	-	-	*86,208*	*86,208*
F - Furniture & Equipment Total	-	658,580	658,580	-	-	-	-	*658,580*	*658,580*
	903,100	**761,968**	**761,968**	**-**	**-**	**-**	***903,100***	***761,968***	***761,968***
District Wide Marquee Installations Phase I							-	-	-
Budget Total	917,517	-	-	-	-	-	*917,517*	-	-
B - Planning Total	-	115,150	115,150	-	-	-	-	*115,150*	*115,150*
C - Construction Total	-	776,392	776,392	-	-	-	-	*776,392*	*776,392*
E - Inspection Total	-	25,974	25,974	-	-	-	-	*25,974*	*25,974*
	917,517	**917,517**	**917,517**	**-**	**-**	**-**	***917,517***	***917,517***	***917,517***
District Wide Marquee Installations Phase II							-	-	-
Budget Total	1,013,234	-	-	-	-	-	*1,013,234*	-	-
B - Planning Total	-	87,249	87,249	-	-	-	-	*87,249*	*87,249*
C - Construction Total	-	908,224	908,224	-	-	-	-	*908,224*	*908,224*
D - Testing Total	-	7,261	7,261	-	-	-	-	*7,261*	*7,261*
E - Inspection Total	-	10,500	10,500	-	-	-	-	*10,500*	*10,500*
	1,013,234	**1,013,234**	**1,013,234**	**-**	**-**	**-**	***1,013,234***	***1,013,234***	***1,013,234***
District Wide Roof Replacements							-	-	-
Budget Total	7,291,000	-	-	-	-	-	*7,291,000*	-	-
B - Planning Total	-	-	-	-	*6,000*	*1,695*	-	*6,000*	*1,695*
C - Construction Total	-	1,004,887	4,887	-	-	-	-	*1,004,887*	*4,887*
D - Testing Total	-	-	-	-	*4,920*	*4,920*	-	*4,920*	*4,920*
	7,291,000	**1,004,887**	**4,887**	**-**	***10,920***	***6,615***	***7,291,000***	***1,015,807***	***11,502***
District Wide Single Point of Entry (SPOE)/ Fencing/ Lighting/ Security Cameras							-	-	-
Budget Total	16,229,537	-	-	*850,234*	-	-	*17,079,771*	-	-
B - Planning Total	-	1,313,194	1,313,194	-	*383,320*	*383,320*	-	*1,696,514*	*1,696,514*
C - Construction Total	-	14,757,362	14,757,362	-	*466,914*	*466,914*	-	*15,224,276*	*15,224,276*
E - Inspection Total	-	118,470	118,470	-	-	-	-	*118,470*	*118,470*
F - Furniture & Equipment Total	-	40,511	40,511	-	-	-	-	*40,511*	*40,511*
	16,229,537	**16,229,537**	**16,229,537**	***850,234***	***850,234***	***850,234***	***17,079,771***	***17,079,771***	***17,079,771***
Garfield Elementary Modernization							-	-	-
Budget Total	3,068,485	-	-	*4,898,383*	-	-	*7,966,868*	-	-
B - Planning Total	-	71,584	71,584	-	*577,431*	*577,431*	-	*649,015*	*649,015*
C - Construction Total	-	2,798,341	2,798,341	-	*4,320,952*	*4,320,952*	-	*7,119,293*	*7,119,293*
E - Inspection Total	-	198,560	198,560	-	-	-	-	*198,560*	*198,560*
	3,068,485	**3,068,485**	**3,068,485**	***4,898,383***	***4,898,383***	***4,898,383***	***7,966,868***	***7,966,868***	***7,966,868***

DETAILED PROGRAM EXPENDITURES

School Name - Project Name	Measure I			Other Funds			Grand Total		
	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures
Godinez Fundamental High Aquatic Facility							-	-	-
Budget Total	52,175	-	-	-	-	-	52,175	-	-
B - Planning Total	-	52,175	52,175	-	-	-	-	52,175	52,175
	52,175	**52,175**	**52,175**	**-**	**-**	**-**	***52,175***	***52,175***	***52,175***
Guzman Elementary Modernization Doors and Shade							-	-	-
Budget Total	3,485,019	-	-	*2,291,836*	-	-	*5,776,855*	-	-
B - Planning Total	-	318,347	310,909	-	*183,811*	*183,811*	-	*502,158*	*494,720*
C - Construction Total	-	2,424,942	2,401,885	-	*2,108,025*	*2,108,025*	-	*4,532,967*	*4,509,910*
D - Testing Total	-	3,782	3,782	-	-	-	-	*3,782*	*3,782*
E - Inspection Total	-	97,150	67,760	-	-	-	-	*97,150*	*67,760*
	3,485,019	**2,844,221**	**2,784,336**	***2,291,836***	***2,291,836***	***2,291,836***	***5,776,855***	***5,136,057***	***5,076,172***
Heninger Elementary K-8 Expansion / Music & Dance Classrooms							-	-	-
Budget Total	2,388,730	-	-	*273,574*	-	-	*2,662,304*	-	-
B - Planning Total	-	15,692	15,692	-	*273,574*	*273,574*	-	*289,266*	*289,266*
C - Construction Total	-	2,199,271	2,199,271	-	-	-	-	*2,199,271*	*2,199,271*
E - Inspection Total	-	126,665	126,665	-	-	-	-	*126,665*	*126,665*
F - Furniture & Equipment Total	-	47,102	47,102	-	-	-	-	*47,102*	*47,102*
	2,388,730	**2,388,730**	**2,388,730**	***273,574***	***273,574***	***273,574***	***2,662,304***	***2,662,304***	***2,662,304***
Heninger Elementary Modernization							-	-	-
Budget Total	625,819	-	-	-	-	-	*625,819*	-	-
B - Planning Total	-	552,866	135,818	-	-	-	-	*552,866*	*135,818*
	625,819	**552,866**	**135,818**	**-**	**-**	**-**	***625,819***	***552,866***	***135,818***
Huerta High Modernization							-	-	-
Budget Total	616,319	-	-	-	-	-	*616,319*	-	-
B - Planning Total	-	40,423	40,423	-	-	-	-	*40,423*	*40,423*
	616,319	**40,423**	**40,423**	**-**	**-**	**-**	***616,319***	***40,423***	***40,423***
Jackson Elementary Preschool Lab Classrooms & New Playground							-	-	-
Budget Total	1,599,577	-	-	-	-	-	*1,599,577*	-	-
B - Planning Total	-	188,729	188,729	-	-	-	-	*188,729*	*188,729*
C - Construction Total	-	1,400,187	1,400,187	-	-	-	-	*1,400,187*	*1,400,187*
E - Inspection Total	-	10,661	10,661	-	-	-	-	*10,661*	*10,661*
	1,599,577	**1,599,577**	**1,599,577**	**-**	**-**	**-**	***1,599,577***	***1,599,577***	***1,599,577***
Jefferson Elementary Portable to Permanent (P2P) and Multi-Purpose Room (MPR)							-	-	-
Budget Total	9,015,501	-	-	*14,991,275*	-	-	*24,006,776*	-	-
B - Planning Total	-	1,476,632	1,476,632	-	*27,841*	*27,841*	-	*1,504,473*	*1,504,473*
C - Construction Total	-	6,935,660	6,935,660	-	*14,913,844*	*14,913,844*	-	*21,849,503*	*21,849,503*
D - Testing Total	-	413,382	413,382	-	*11,387*	*11,387*	-	*424,770*	*424,770*
E - Inspection Total	-	189,827	189,827	-	*38,203*	*38,203*	-	*228,030*	*228,030*
	9,015,501	**9,015,501**	**9,015,501**	***14,991,275***	***14,991,275***	***14,991,275***	***24,006,776***	***24,006,776***	***24,006,776***
Kennedy Elementary Modernization							-	-	-
Budget Total	625,819	-	-	-	-	-	*625,819*	-	-
B - Planning Total	-	49,923	49,923	-	-	-	-	*49,923*	*49,923*
	625,819	**49,923**	**49,923**	**-**	**-**	**-**	***625,819***	***49,923***	***49,923***

DETAILED PROGRAM EXPENDITURES

School Name - Project Name	Measure I			Other Funds			Grand Total		
	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures
King Elementary Modernization							-	-	-
Budget Total	2,250,091	-	-	*5,895,667*	-	-	*8,145,758*	-	-
B - Planning Total	-	62,007	62,007	-	*612,751*	*612,751*	-	*674,758*	*674,758*
C - Construction Total	-	2,060,966	2,060,966	-	*5,282,916*	*5,282,916*	-	*7,343,881*	*7,343,881*
E - Inspection Total	-	127,119	127,119	-	-	-	-	*127,119*	*127,119*
	2,250,091	**2,250,091**	**2,250,091**	***5,895,667***	***5,895,667***	***5,895,667***	***8,145,758***	***8,145,758***	***8,145,758***
Lydia Romero-Cruz Academy Optimization: Playground Improvements & Kinder Classrooms							-	-	-
Budget Total	2,061,326	-	-	-	-	-	*2,061,326*	-	-
B - Planning Total	-	296,186	296,186	-	-	-	-	*296,186*	*296,186*
C - Construction Total	-	1,613,282	1,613,282	-	-	-	-	*1,613,282*	*1,613,282*
E - Inspection Total	-	126,431	126,431	-	-	-	-	*126,431*	*126,431*
F - Furniture & Equipment Total	-	25,427	25,427	-	-	-	-	*25,427*	*25,427*
	2,061,326	**2,061,326**	**2,061,326**	**-**	**-**	**-**	***2,061,326***	***2,061,326***	***2,061,326***
Madison Elementary Parking Expansion and Kindergarten Playground Relocation							-	-	-
Budget Total	3,588,527	-	-	-	-	-	*3,588,527*	-	-
B - Planning Total	-	401,507	401,507	-	-	-	-	*401,507*	*401,507*
C - Construction Total	-	3,066,332	3,066,332	-	-	-	-	*3,066,332*	*3,066,332*
E - Inspection Total	-	120,688	120,688	-	-	-	-	*120,688*	*120,688*
	3,588,527	**3,588,527**	**3,588,527**	**-**	**-**	**-**	***3,588,527***	***3,588,527***	***3,588,527***
McFadden Intermediate Optimization: Pre-K – 8 Conversion							-	-	-
Budget Total	8,118,249	-	-	*236,232*	-	-	*8,354,481*	-	-
B - Planning Total	-	281,791	281,791	-	*140*	*140*	-	*281,930*	*281,930*
C - Construction Total	-	7,687,469	7,687,468	-	*234,526*	*234,526*	-	*7,921,994*	*7,921,993*
D - Testing Total	-	6,390	6,390	-	-	-	-	*6,390*	*6,390*
E - Inspection Total	-	142,600	142,600	-	*1,567*	*1,567*	-	*144,167*	*144,167*
	8,118,249	**8,118,250**	**8,118,249**	***236,232***	***236,232***	***236,232***	***8,354,481***	***8,354,482***	***8,354,481***
Mendez Fundamental Intermediate Modernization							-	-	-
Budget Total	2,090,010	-	-	-	-	-	*2,090,010*	-	-
B - Planning Total	-	171,750	112,500	-	-	-	-	*171,750*	*112,500*
	2,090,010	**171,750**	**112,500**	**-**	**-**	**-**	***2,090,010***	***171,750***	***112,500***
Monroe Elementary Reconstruction							-	-	-
Budget Total	19,899,043	-	-	*55,100,957*	-	-	*75,000,000*	-	-
B - Planning Total	-	3,538,367	3,107,509	-	-	-	-	*3,538,367*	*3,107,509*
C - Construction Total	-	265,556	265,556	-	-	-	-	*265,556*	*265,556*
D - Testing Total	-	23,670	23,670	-	-	-	-	*23,670*	*23,670*
	19,899,043	**3,827,593**	**3,396,735**	***55,100,957***	**-**	**-**	***75,000,000***	***3,827,593***	***3,396,735***
Muir Fundamental Elementary Portable to Permanent (P2P)							-	-	-
Budget Total	43,600	-	-	*19,717,505*	-	-	*19,761,105*	-	-
B - Planning Total	-	43,600	43,600	-	*1,105,239*	*1,105,239*	-	*1,148,839*	*1,148,839*
C - Construction Total	-	-	-	-	*18,279,168*	*18,279,168*	-	*18,279,168*	*18,279,168*
D - Testing Total	-	-	-	-	*148,599*	*148,599*	-	*148,599*	*148,599*
E - Inspection Total	-	-	-	-	*184,499*	*184,499*	-	*184,499*	*184,499*
	43,600	**43,600**	**43,600**	***19,717,505***	***19,717,505***	***19,717,505***	***19,761,105***	***19,761,105***	***19,761,105***

DETAILED PROGRAM EXPENDITURES

School Name - Project Name	Measure I			Other Funds			Grand Total		
	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures
Pio Pico Dual Language Academy Modernization							-	-	-
Budget Total	625,819	-	-	-	-	-	625,819	-	-
B - Planning Total	-	113,123	62,307	-	-	-	-	113,123	62,307
	625,819	**113,123**	**62,307**	**-**	**-**	**-**	**625,819**	**113,123**	**62,307**
Rob Richardson WRC Central Kitchen at Former Sepulveda							-	-	-
Budget Total	477,146	-	-	76,029	-	-	553,175	-	-
B - Planning Total	-	476,097	476,097	-	76,029	76,029	-	552,126	552,126
C - Construction Total	-	1,050	1,050	-	-	-	-	1,050	1,050
	477,146	**477,146**	**477,146**	**76,029**	**76,029**	**76,029**	**553,175**	**553,175**	**553,175**
Rob Richardson WRC Renovations at Former Sepulveda							-	-	-
Budget Total	750,000	-	-	-	-	-	750,000	-	-
B - Planning Total	-	-	-	-	-	-	-	-	-
C - Construction Total	-	356,078	356,078	-	-	-	-	356,078	356,078
F - Furniture & Equipment Total	-	25,330	25,330	-	-	-	-	25,330	25,330
	750,000	**381,408**	**381,408**	**-**	**-**	**-**	**750,000**	**381,408**	**381,408**
Roosevelt-Walker Elementary Optimization: Interior Upgrades							-	-	-
Budget Total	736,288	-	-	-	-	-	736,288	-	-
B - Planning Total	-	82,651	82,651	-	-	-	-	82,651	82,651
C - Construction Total	-	645,087	645,087	-	-	-	-	645,087	645,087
D - Testing Total	-	-	-	-	-	-	-	-	-
E - Inspection Total	-	8,550	8,550	-	-	-	-	8,550	8,550
	736,288	**736,288**	**736,288**	**-**	**-**	**-**	**736,288**	**736,288**	**736,288**
Saddleback High CTE Digital Media Lab							-	-	-
Budget Total	1,500,000	-	-	1,500,000	-	-	3,000,000	-	-
B - Planning Total	-	267,894	267,894	-	29,539	29,539	-	297,433	297,433
C - Construction Total	-	985,277	985,277	-	1,178,288	1,178,288	-	2,163,564	2,163,564
D - Testing Total	-	15,173	15,173	-	-	-	-	15,173	15,173
E - Inspection Total	-	75,000	75,000	-	7,500	7,500	-	82,500	82,500
F - Furniture & Equipment Total	-	-	-	-	441,774	441,774	-	441,774	441,774
	1,500,000	**1,343,344**	**1,343,344**	**1,500,000**	**1,657,100**	**1,657,100**	**3,000,000**	**3,000,444**	**3,000,444**
Saddleback High New Kitchen/Indoor Dining and Interim Kitchen							-	-	-
Budget Total	6,829,043	-	-	5,446,134	-	-	12,275,177	-	-
B - Planning Total	-	293,968	293,968	-	745,486	745,486	-	1,039,454	1,039,454
C - Construction Total	-	6,245,445	6,245,445	-	3,828,227	3,828,227	-	10,073,672	10,073,672
D - Testing Total	-	8,225	8,225	-	5,855	5,855	-	14,080	14,080
E - Inspection Total	-	118,077	118,077	-	307,361	307,361	-	425,438	425,438
F - Furniture & Equipment Total	-	163,327	163,327	-	559,206	559,206	-	722,533	722,533
	6,829,043	**6,829,043**	**6,829,043**	**5,446,134**	**5,446,134**	**5,446,134**	**12,275,177**	**12,275,177**	**12,275,177**
Saddleback High Sports Complex							-	-	-
Budget Total	22,334,405	-	-	-	-	-	22,334,405	-	-
B - Planning Total	-	1,732,805	1,732,805	-	-	-	-	1,732,805	1,732,805
C - Construction Total	-	18,738,795	18,738,795	-	-	-	-	18,738,795	18,738,795
D - Testing Total	-	361,033	361,033	-	-	-	-	361,033	361,033
E - Inspection Total	-	304,500	304,500	-	-	-	-	304,500	304,500
	22,334,405	**21,137,133**	**21,137,133**	**-**	**-**	**-**	**22,334,405**	**21,137,133**	**21,137,133**

DETAILED PROGRAM EXPENDITURES

School Name - Project Name	Measure I			Other Funds			Grand Total		
	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures
Santa Ana High Modernization							-	-	-
Budget Total	6,800,223	-	-	*16,468,949*	-	-	*23,269,171*	-	-
B - Planning Total	-	1,563,345	1,563,345	-	*1,268,827*	*1,268,827*	-	*2,832,172*	*2,832,172*
C - Construction Total	-	4,943,182	4,943,182	-	*15,200,122*	*15,200,122*	-	*20,143,304*	*20,143,304*
D - Testing Total	-	9,872	9,872	-	-	-	-	*9,872*	*9,872*
E - Inspection Total	-	283,823	283,823	-	-	-	-	*283,823*	*283,823*
	6,800,223	**6,800,223**	**6,800,223**	***16,468,949***	***16,468,949***	***16,468,949***	***23,269,171***	***23,269,172***	***23,269,172***
Santa Ana High New Library and CTE Digital Media Arts Lab							-	-	-
Budget Total	2,167,754	-	-	*3,105,614*	-	-	*5,273,368*	-	-
B - Planning Total	-	3,699	3,699	-	*498,518*	*498,518*	-	*502,217*	*502,217*
C - Construction Total	-	2,136,052	2,136,052	-	*2,495,797*	*2,495,797*	-	*4,631,849*	*4,631,849*
D - Testing Total	-	3,702	3,702	-	*0*	-	-	*3,702*	*3,702*
E - Inspection Total	-	24,300	24,300	-	*111,300*	*111,300*	-	*135,600*	*135,600*
	2,167,754	**2,167,754**	**2,167,754**	***3,105,614***	***3,105,614***	***3,105,614***	***5,273,368***	***5,273,368***	***5,273,368***
Sierra Preparatory Optimization: Pre-K – 8 Conversion							-	-	-
Budget Total	5,806,515	-	-	*177,306*	-	-	*5,983,820*	-	-
B - Planning Total	-	240,812	240,812	-	-	-	-	*240,812*	*240,812*
C - Construction Total	-	5,433,749	5,433,749	-	*177,306*	*177,306*	-	*5,611,055*	*5,611,055*
D - Testing Total	-	1,635	1,635	-	-	-	-	*1,635*	*1,635*
E - Inspection Total	-	130,319	130,319	-	-	-	-	*130,319*	*130,319*
	5,806,515	**5,806,515**	**5,806,515**	***177,306***	***177,306***	***177,306***	***5,983,820***	***5,983,820***	***5,983,820***
Taft Elementary Safety and Security: Classroom Doors							-	-	-
Budget Total	3,497,160	-	-	*1,394,060*	-	-	*4,891,220*	-	-
B - Planning Total	-	436,704	436,704	-	*32,867*	*32,867*	-	*469,571*	*469,571*
C - Construction Total	-	3,036,969	3,036,969	-	*1,351,401*	*1,351,401*	-	*4,388,370*	*4,388,370*
D - Testing Total	-	771	771	-	*582*	*582*	-	*1,352*	*1,352*
E - Inspection Total	-	22,715	22,715	-	*9,211*	*9,211*	-	*31,926*	*31,926*
	3,497,160	**3,497,159**	**3,497,159**	***1,394,060***	***1,394,060***	***1,394,060***	***4,891,220***	***4,891,219***	***4,891,219***
Valley High CTE Automotive Engineering Academy							-	-	-
Budget Total	2,147,991	-	-	*6,660,396*	-	-	*8,808,386*	-	-
B - Planning Total	-	431,285	431,285	-	*347,901*	*347,901*	-	*779,186*	*779,186*
C - Construction Total	-	1,840,786	1,840,786	-	*6,257,516*	*6,257,516*	-	*8,098,302*	*8,098,302*
D - Testing Total	-	8,521	8,521	-	*87,667*	*87,667*	-	*96,188*	*96,188*
E - Inspection Total	-	698	698	-	*121,453*	*121,453*	-	*122,151*	*122,151*
F - Furniture & Equipment Total	-	-	-	-	*53,114*	*53,114*	-	*53,114*	*53,114*
	2,147,991	**2,281,290**	**2,281,290**	***6,660,396***	***6,867,651***	***6,867,651***	***8,808,386***	***9,148,941***	***9,148,941***
Valley High CTE Culinary Arts Academy							-	-	-
Budget Total	2,161,784	-	-	*8,002,521*	-	-	*10,164,304*	-	-
B - Planning Total	-	557,118	557,118	-	*357,626*	*357,626*	-	*914,744*	*914,744*
C - Construction Total	-	1,432,683	1,432,683	-	*7,607,147*	*7,607,147*	-	*9,039,830*	*9,039,830*
D - Testing Total	-	7,656	7,656	-	*87,663*	*87,663*	-	*95,319*	*95,319*
E - Inspection Total	-	698	698	-	*121,652*	*121,652*	-	*122,351*	*122,351*
F - Furniture & Equipment Total	-	-	-	-	*59,006*	*59,006*	-	*59,006*	*59,006*
	2,161,784	**1,998,155**	**1,998,155**	***8,002,521***	***8,233,095***	***8,233,095***	***10,164,304***	***10,231,250***	***10,231,250***

DETAILED PROGRAM EXPENDITURES

School Name - Project Name	Measure I			Other Funds			Grand Total		
	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures	Budget	Commitments	Expenditures
Valley High Performing Arts Center Renovation							-	-	-
Budget Total	25,595,483	-	-	11,573,985	-	-	37,169,468	-	-
B - Planning Total	-	2,384,163	2,384,163	-	217,635	217,635	-	2,601,798	2,601,798
C - Construction Total	-	21,879,506	21,879,506	-	10,944,460	10,944,459	-	32,823,966	32,823,965
D - Testing Total	-	408,898	408,898	-	14,045	14,045	-	422,943	422,943
E - Inspection Total	-	513,533	513,533	-	25,792	25,792	-	539,325	539,325
	25,595,483	**25,186,100**	**25,186,100**	**11,573,985**	**11,201,932**	**11,201,931**	**37,169,468**	**36,388,032**	**36,388,031**
Villa Fundamental Intermediate Modernization HVAC and Single Point of Entry							-	-	-
Budget Total	3,073,458	-	-	11,356,443	-	-	14,429,901	-	-
B - Planning Total	-	287,152	287,152	-	1,389,821	1,389,821	-	1,676,972	1,676,972
C - Construction Total	-	3,245,383	2,110,194	-	9,408,709	9,408,709	-	12,654,092	11,518,903
D - Testing Total	-	9,853	9,853	-	29,840	29,840	-	39,693	39,693
E - Inspection Total	-	49,988	47,688	-	122,882	122,882	-	172,870	170,570
F - Furniture & Equipment Total	-	-	-	-	76,413	76,413	-	76,413	76,413
	3,073,458	**3,592,375**	**2,454,886**	**11,356,443**	**11,027,665**	**11,027,665**	**14,429,901**	**14,620,040**	**13,482,551**
Walker Elementary Optimization: Swing Space							-	-	-
Budget Total	1,668,663	-	-	247,505	-	-	1,916,168	-	-
B - Planning Total	-	101,422	101,422	-	-	-	-	101,422	101,422
C - Construction Total	-	1,534,935	1,534,935	-	247,505	247,505	-	1,782,440	1,782,440
E - Inspection Total	-	32,306	32,306	-	-	-	-	32,306	32,306
	1,668,663	**1,668,663**	**1,668,663**	**247,505**	**247,505**	**247,505**	**1,916,168**	**1,916,167**	**1,916,167**
Washington Elementary Modernization							-	-	-
Budget Total	4,138,433	-	-	6,584,143	-	-	10,722,576	-	-
B - Planning Total	-	14,841	14,841	-	1,011,442	1,011,442	-	1,026,283	1,026,283
C - Construction Total	-	3,901,263	3,901,263	-	5,572,701	5,572,701	-	9,473,964	9,473,964
D - Testing Total	-	61,579	61,579	-	-	-	-	61,579	61,579
E - Inspection Total	-	160,750	160,750	-	-	-	-	160,750	160,750
	4,138,433	**4,138,433**	**4,138,433**	**6,584,143**	**6,584,143**	**6,584,143**	**10,722,576**	**10,722,576**	**10,722,576**
Washington Elementary Reconstruction							-	-	-
Budget Total	25,781,861	-	-	1,539,495	-	-	27,321,356	-	-
B - Planning Total	-	1,862,870	1,862,870	-	67,735	67,735	-	1,930,605	1,930,605
C - Construction Total	-	23,286,513	23,286,513	-	1,448,139	1,448,139	-	24,734,652	24,734,652
D - Testing Total	-	230,976	230,976	-	9,595	9,595	-	240,570	240,570
E - Inspection Total	-	364,037	364,037	-	14,026	14,026	-	378,063	378,063
	25,781,861	**25,744,395**	**25,744,395**	**1,539,495**	**1,539,495**	**1,539,495**	**27,321,356**	**27,283,890**	**27,283,890**
Program Management and Reserves							-	-	-
Budget Total	10,583,000	-	-	-	-	-	10,583,000	-	-
B - Planning Total	-	10,338,441	10,181,854	-	-	-	-	10,338,441	10,181,854
	10,583,000	**10,338,441**	**10,181,854**	**-**	**-**	**-**	**10,583,000**	**10,338,441**	**10,181,854**
	239,501,583	**202,621,171**	**199,306,067**	**198,118,240**	**142,928,301**	**142,921,180**	**437,619,824**	**345,549,471**	**342,227,247**