

FY2026-27 UNIFORM BUDGET SUMMARY

GARFIELD COUNTY SCHOOL DISTRICT NO 16 District Code: 1220 Adopted Adopted: JUNE 9, 2026 Budgeted Pupil Count: 1124.5		Object Source	10 General Fund	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	(26-29) Other Special Revenue	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
Beginning Fund Balance (Includes All Reserves)			9,067,187	69,188	-	225,926	588,905	9,768,229	165,545	19,884,980
Revenues										
Local Sources	1000 - 1999		8,525,823	6,010	1,192,249	275,000	115,000	5,397,388	-	15,511,470
Intermediate Sources	2000 - 2999		-	-	-	-	-	-	-	-
State Sources	3000 - 3999		11,687,549	241,100	2,015,017	-	-	-	-	13,943,666
Federal Sources	4000 - 4999		260,107	782,220	633,078	-	-	-	-	1,675,405
Total Revenues			20,473,479	1,029,330	3,840,344	275,000	115,000	5,397,388	-	31,130,541
Total Beginning Fund Balance and Reserves			29,540,666	1,098,518	3,840,344	500,926	703,905	15,165,617	165,545	51,015,521
Total Allocations To/From Other Funds	5600,5700, 5800		-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300		(700,000)	200,000	-	-	-	-	500,000	-
Other Sources	5100,5400, 5500,5900, 5990, 5991		-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			28,840,666	1,298,518	3,840,344	500,926	703,905	15,165,617	665,545	51,015,521
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100		6,775,816	-	306,775	-	-	-	-	7,082,591
Employee Benefits, including object 0280	0200		2,810,435	-	111,819	-	-	-	-	2,922,254
Purchased Services	0300,0400, 0500		184,800	-	417,852	-	-	-	-	602,652
Supplies and Materials	0600		467,445	-	279,765	-	-	-	-	747,210
Property	0700		-	-	-	-	-	-	75,000	75,000
Other	0800, 0900		-	-	-	-	-	-	-	-
Total Instruction			10,238,496	-	1,116,211	-	-	-	75,000	11,429,707
Supporting Services										
Students - Program 2100										
Salaries	0100		525,564	-	853,424	-	-	-	-	1,378,988
Employee Benefits, including object 0280	0200		144,372	-	310,987	-	-	-	-	455,359
Purchased Services	0300,0400, 0500		647,500	-	350,349	-	-	-	-	997,849
Supplies and Materials	0600		16,720	-	863,959	-	-	-	-	880,679
Property	0700		95,000	-	-	-	-	-	-	95,000
Other	0800, 0900		-	-	7,500	-	-	-	-	7,500
Total Students			1,429,156	-	2,386,219	-	-	-	-	3,815,375

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Object Source		10 General Fund	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	(26-29) Other Special Revenue	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
Instructional Staff - Program 2200									
Salaries	0100	46,500	-	144,122	-	-	-	-	190,622
Employee Benefits, including object 0280	0200	13,000	-	32,875	-	-	-	-	45,875
Purchased Services	0300,0400,								
	0500	841,472	-	-	-	-	-	-	841,472
Supplies and Materials	0600	4,825	-	22,100	-	-	-	-	26,925
Property	0700	20,000	-	7,900	-	-	-	-	27,900
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		925,797	-	206,997	-	-	-	-	1,132,794
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100	467,210	-	-	-	-	-	-	467,210
Employee Benefits, including object 0280	0200	194,968	-	-	-	-	-	-	194,968
Purchased Services	0300,0400,								
	0500	100,000	-	-	-	-	-	-	100,000
Supplies and Materials	0600	12,000	-	-	275,000	-	-	-	287,000
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	25,000	-	-	-	-	-	-	25,000
Total School Administration		799,178	-	-	275,000	-	-	-	1,074,178
School Administration - Program 2400									
Salaries	0100	1,399,241	-	-	-	-	-	-	1,399,241
Employee Benefits, including object 0280	0200	600,700	-	-	-	-	-	-	600,700
Purchased Services	0300,0400,								
	0500	27,500	-	-	-	-	-	-	27,500
Supplies and Materials	0600	6,500	-	-	-	-	-	-	6,500
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		2,033,941	-	-	-	-	-	-	2,033,941
Business Services - Program 2500, including Program 2501									
Salaries	0100	308,710	-	-	-	-	-	-	308,710
Employee Benefits, including object 0280	0200	128,398	-	-	-	-	-	-	128,398
Purchased Services	0300,0400,								
	0500	76,500	-	-	-	-	-	-	76,500
Supplies and Materials	0600	8,600	-	-	-	-	-	-	8,600
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		522,208	-	-	-	-	-	-	522,208
Operations and Maintenance - Program 2600									
Salaries	0100	898,926	-	-	-	-	-	-	898,926
Employee Benefits, including object 0280	0200	385,170	-	-	-	-	-	-	385,170
Purchased Services	0300,0400,								
	0500	1,082,600	-	-	-	-	-	200,000	1,282,600
Supplies and Materials	0600	630,000	-	-	-	-	-	-	630,000
Property	0700	-	-	119,263	-	-	-	-	119,263

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Other		0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance			2,996,696	-	119,263	-	-	-	200,000	3,315,959
Student Transportation - Program 2700										
Salaries	0100		414,475	-	-	-	-	-	-	414,475
Employee Benefits, including object 0280	0200		127,140	-	-	-	-	-	-	127,140
Purchased Services	0300,0400,									
	0500		114,500	-	-	-	-	-	-	114,500
Supplies and Materials	0600		141,500	-	-	-	-	-	-	141,500
Property	0700		-	-	-	-	-	-	-	-
Other	0800, 0900		500	-	-	-	-	-	-	500
Total Student Transportation			798,115	-	-	-	-	-	-	798,115
Central Support - Program 2800, including Program 2801										
Salaries	0100		510,493	-	-	-	-	-	-	510,493
Employee Benefits, including object 0280	0200		205,015	-	-	-	-	-	-	205,015
Purchased Services	0300,0400,									
	0500		462,000	-	-	-	-	-	-	462,000
Supplies and Materials	0600		65,000	-	-	-	-	-	-	65,000
Property	0700		130,000	-	-	-	-	-	-	130,000
Other	0800, 0900		120,000	-	-	-	-	-	-	120,000
Total Central Support			1,492,508	-	-	-	-	-	-	1,492,508
Other Support - Program 2900										
Salaries	0100		160,000	-	-	-	-	-	-	160,000
Employee Benefits, including object 0280	0200		5,000	-	-	-	-	-	-	5,000
Purchased Services	0300,0400,									
	0500		-	-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-	-
Total Other Support			165,000	-	-	-	-	-	-	165,000
Food Service Operations - Program 3100										
Salaries	0100		-	346,956	-	-	-	-	-	346,956
Employee Benefits, including object 0280	0200		-	124,650	-	-	-	-	-	124,650
Purchased Services	0300,0400,									
	0500		-	12,000	-	-	-	-	-	12,000
Supplies and Materials	0600		-	714,400	-	-	-	-	-	714,400
Property	0700		-	5,000	-	-	-	-	-	5,000
Other	0800, 0900		-	500	-	-	-	-	-	500
Total Other Support			-	1,203,506	-	-	-	-	-	1,203,506
Enterprise Operations - Program 3200										
Salaries	0100		-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500		-	-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-	-

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Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		11,162,599	1,203,506	2,712,479	275,000	-	-	200,000	15,553,584

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District Code: 1220									
Adopted									
Adopted: JUNE 9, 2026									
Budgeted Pupil Count: 1124.5									
	Object Source	10 General Fund	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	(26-29) Other Special Revenue	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	50,000	50,000
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	11,654	-	-	-	-	11,654
Other	0800, 0900	-	-	-	-	-	-	120,000	120,000
Total Property		-	-	11,654	-	-	-	170,000	181,654
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100								-
Employee Benefits, including object 0280	0200								-
Purchased Services	0300,0400,								
	0500						7,500		7,500
Supplies and Materials	0600								-
Property	0700								-
Other	0800, 0900	60,000	-	-	-	150,000	5,372,275	-	5,582,275
Total Other Uses		60,000	-	-	-	150,000	5,379,775	-	5,589,775
Total Expenditures		21,461,095	1,203,506	3,840,344	275,000	150,000	5,379,775	445,000	32,754,720
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		21,461,095	1,203,506	3,840,344	275,000	150,000	5,379,775	445,000	32,754,720

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Object Source	10 General Fund	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	(26-29) Other Special Revenue	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))								
	7,379,571	95,012	-	225,926	553,905	9,785,842	220,545	18,260,801
Use of a portion of beginning fund balance resolution required?	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes

FY2026-27 UNIFORM BUDGET SUMMARY

GARFIELD COUNTY SCHOOL DISTRICT NO 16 District Code: 1220 Adopted Adopted: JUNE 9, 2026 Budgeted Pupil Count: 1124.5		Object Source
Beginning Fund Balance (Includes All Reserves) Revenues		
Local Sources	1000 - 1999	
Intermediate Sources	2000 - 2999	
State Sources	3000 - 3999	
Federal Sources	4000 - 4999	
Total Revenues		
Total Beginning Fund Balance and Reserves		
Total Allocations To/From Other Funds	5600,5700, 5800	
Transfers To/From Other Funds	5200 - 5300	
Other Sources	5100,5400, 5500,5900, 5990, 5991	
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		
Expenditures		
Instruction - Program 0010 to 2099		
Salaries	0100	
Employee Benefits, including object 0280	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Instruction		
Supporting Services		
Students - Program 2100		
Salaries	0100	
Employee Benefits, including object 0280	0200	
Purchased Services	0300,0400, 0500	
Supplies and Materials	0600	
Property	0700	
Other	0800, 0900	
Total Students		

0

FY2026-27 UNIFORM BUDGET SUMMARY

GARFIELD COUNTY SCHOOL DISTRICT NO 16	
District Code: 1220	
Adopted	
Adopted: JUNE 9, 2026	
Budgeted Pupil Count: 1124.5	Object Source
Instructional Staff - Program 2200	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Instructional Staff	
General Administration - Program 2300, including Program 2303 and 2304	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total School Administration	
School Administration - Program 2400	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total School Administration	
Business Services - Program 2500, including Program 2501	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Business Services	
Operations and Maintenance - Program 2600	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700

FY2026-27 UNIFORM BUDGET SUMMARY

GARFIELD COUNTY SCHOOL DISTRICT NO 16	
District Code: 1220	
Adopted	
Adopted: JUNE 9, 2026	
Budgeted Pupil Count: 1124.5	Object Source
Other	0800, 0900
Total Operations and Maintenance	
Student Transportation - Program 2700	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Student Transportation	
Central Support - Program 2800, including Program 2801	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Central Support	
Other Support - Program 2900	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Other Support	
Food Service Operations - Program 3100	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Other Support	
Enterprise Operations - Program 3200	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700

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District Code: 1220	
Adopted	
Adopted: JUNE 9, 2026	
Budgeted Pupil Count: 1124.5	Object Source
Other	0800, 0900
Total Enterprise Operations	
Community Services - Program 3300	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Community Services	
Education for Adults - Program 3400	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400, 0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Education for Adults Services	
Total Supporting Services	

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District Code: 1220	
Adopted	
Adopted: JUNE 9, 2026	
Budgeted Pupil Count: 1124.5	Object Source
Property - Program 4000	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,
	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Property	
Other Uses - Program 5000s - including	
Transfers Out and/or Allocations Out as	
an expenditure	
Salaries	0100
Employee Benefits, including object 0280	0200
Purchased Services	0300,0400,
	0500
Supplies and Materials	0600
Property	0700
Other	0800, 0900
Total Other Uses	
Total Expenditures	
APPROPRIATED RESERVES	
Other Reserved Fund Balance (9900)	0840
Other Restricted Reserves (932X)	0840
Reserved Fund Balance (9100)	0840
District Emergency Reserve (9315)	0840
Reserve for TABOR 3% (9321)	0840
Reserve for TABOR - Multi-Year Obligations (9322)	0840
Total Reserves	
Total Expenditures and Reserves	

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Non-spendable fund balance (9900)	6710
Restricted fund balance (9900)	6720
TABOR 3% emergency reserve (9321)	6721
TABOR multi year obligations (9322)	

Total Ending Fund Balance	
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Pupil

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Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (~~Shall Equal Zero (0)~~)	

Use of a portion of beginning fund balance
resolution required?