



ISSAQUAH
SCHOOL DISTRICT 411

ANNUAL BUDGET

FISCAL YEAR 2026-27

F-195

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

ISSAQUAH SCHOOL DISTRICT
5150 220th Avenue SE
Issaquah, WA 98029

BOARD OF DIRECTORS

A.J. TAYLOR, PRESIDENT
NATALIE ANDERSON
MATT COYNE
HARLAN GALLINGER
SYDNE MULLINGS

ADMINISTRATION

HEATHER TOW-YICK, SUPERINTENDENT
MARTIN TURNEY, CFO/COO
MORIAH BANASICK, EXEC. DIR. OF FINANCE & BUDGET

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
FISCAL YEAR 2026-2027

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Issaquah School District No.411

FISCAL YEAR 2026-2027

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Issaquah School District No.411

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Issaquah School District School District No. 411 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2026 through August 31, 2027.

ESD Superintendent or Designee

Signed Date

OSPI Representative

Signed Date

Lock and Print Date: 07/06/2026

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Issaquah School District No.411

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	409,618,854	15,402,120	70,603,685	44,353,696	3,652,400
Total Appropriation (Expenditures)	414,533,264	15,402,120	70,960,109	165,929,251	7,000,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	18,568,750	0
Other Financing Uses (G.L. 535)	0	XXXXX	2	0	0
UNUSUAL OR INFREQUENT ITEMS - INFLOWS (G.L. 968)	0	0	0	0	0
UNUSUAL OR INFREQUENT ITEMS - OUTFLOWS (G.L. 538)	0	0	0	0	0
NET CHANGE IN FUND BALANCE	-4,914,409	0	-356,425	-140,144,304	-3,347,600
Beginning Total Fund Balance	33,366,181	3,548,886	30,234,156	140,244,304	8,393,703
Ending Total Fund Balance	28,451,771	3,548,886	29,877,730	99,999	5,046,103
SECTION B: EXCESS LEVIES FOR 2027 COLLECTION					
Excess levies approved by voters for 2027 collection	75,200,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	2,386,148	0	0	0	0
Net excess levy amount for 2027 collection after rollback	72,813,852	XXXXX	69,301,000	39,169,000	2,000,000

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	18,779.95		18,414.00		17,770.00	
FTE Certificated Employees	1,354.385		1,340.220		1,272.590	
FTE Classified Employees	849.954		885.255		870.131	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	377,015,504		399,760,537		409,618,854	
Total Expenditures	383,233,960		417,847,463		414,533,264	
Total Beginning Fund Balance	52,084,637		46,284,637		33,366,181	
Total Ending Fund Balance	45,866,181		28,197,711		28,451,771	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	220,318,398	57.49	234,941,867	56.23	228,060,599	55.02
Federal Special Purpose Funding	2,812	13.18	0	0.00	XXXXX	XXXXX
Special Education Instruction	50,527,123	3.50	57,839,538	13.84	58,509,782	14.11
Vocational Instruction	13,405,782	0.00	12,433,824	2.98	12,643,644	3.05
Skill Center Instruction	0	3.76	0	0.00	0	0.00
Compensatory Education	14,420,702	0.92	15,844,365	3.79	14,280,575	3.44
Other Instructional Programs	3,536,809	2.83	5,400,518	1.29	4,640,487	1.12
Community Services	10,845,684	18.31	14,201,291	3.40	15,183,779	3.66
Support Services	70,176,650	100.00	77,186,060	18.47	81,214,398	19.59
Total - Program Groups	383,233,960		417,847,463	100.00	414,533,264	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	224,661,556	58.62	247,098,819	59.14	236,257,517	56.99
Teaching Support	53,039,002	13.84	56,010,636	13.40	57,580,527	13.89
Other Supportive Activities	69,705,839	18.19	76,692,746	18.35	81,904,442	19.76
Building Administration	15,481,809	4.04	16,930,229	4.05	17,496,965	4.22
Central Administration	17,608,116	4.59	21,115,033	5.05	21,293,813	5.14
Total - Activity Groups	383,233,960	100.00	417,847,463	100.00	414,533,264	100.00

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	175,266,198	45.73	185,871,496	44.48	176,554,366	42.59
Classified Salaries	69,011,515	18.01	78,492,530	18.78	80,650,430	19.46
Employee Benefits and Payroll Taxes	80,661,287	21.05	85,375,883	20.43	84,669,315	20.43
Supplies, Instructional Resources and Noncapitalized Items	17,293,142	4.51	20,822,215	4.98	19,650,141	4.74
Purchased Services	38,423,677	10.03	44,910,795	10.75	50,752,340	12.24
Travel	339,023	0.09	533,752	0.13	385,621	0.09
Capital Outlay	2,239,119	0.58	1,840,792	0.44	1,871,051	0.45
Total - Objects	383,233,960	100.00	417,847,463	100.00	414,533,264	100.00

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2024-2025	Budget 2/ 2025-2026	Budget 3/ 2026-2027
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,208.91	1,103.00	975.00
2. Grade 1	1,181.37	1,214.00	1,074.00
3. Grade 2	1,327.48	1,202.00	1,201.00
4. Grade 3	1,434.21	1,377.00	1,266.00
5. Grade 4	1,359.62	1,432.00	1,346.00
6. Grade 5	1,443.77	1,362.00	1,426.00
7. Grade 6	1,417.69	1,446.00	1,355.00
8. Grade 7	1,535.18	1,405.00	1,406.00
9. Grade 8	1,498.92	1,528.00	1,409.00
10. Grade 9	1,563.52	1,537.00	1,555.00
11. Grade 10	1,600.15	1,567.00	1,483.00
12. Grade 11 (excluding Running Start)	1,250.92	1,321.00	1,226.00
13. Grade 12 (excluding Running Start)	1,170.45	1,140.00	1,128.00
14. SUBTOTAL	17,992.19	17,634.00	16,850.00
15. Running Start	739.15	730.00	840.00
16. Dropout Reengagement Enrollment	5.60	0.00	0.00
17. ALE Enrollment	43.01	50.00	80.00
18. TOTAL K-12	18,779.95	18,414.00	17,770.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,354.39	1,340.22	1,272.590
2. General Fund FTE Classified Employees /4	849.95	885.26	870.131

1/ Enrollment are the average counts at school years end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	60,884,466	66,255,681	71,508,986
2000 Local Nontax Support	22,073,563	37,426,705	40,872,057
3000 State, General Purpose	211,541,453	212,898,043	210,569,282
4000 State, Special Purpose	56,821,336	57,956,835	57,591,857
5000 Federal, General Purpose	25,184	6,000	6,000
6000 Federal, Special Purpose	8,000,813	8,423,270	8,555,921
7000 Revenues from Other School Districts	384,542	370,000	250,000
8000 Revenues from Other Entities	1,054,121	1,274,003	1,446,001
9000 Other Financing Sources	16,230,025	15,150,000	18,818,750
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	377,015,504	399,760,537	409,618,854
EXPENDITURES			
00 Regular Instruction	220,318,398	234,941,867	228,060,599
20 Special Education Instruction	50,527,123	57,839,538	58,509,782
30 Vocational Education Instruction	13,405,782	12,433,824	12,643,644
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	14,420,702	15,844,365	14,280,575
70 Other Instructional Programs	3,536,809	5,400,518	4,640,487
80 Community Services	10,845,684	14,201,291	15,183,779
90 Support Services	70,176,650	77,186,060	81,214,398
B. TOTAL EXPENDITURES	383,233,960	417,847,463	414,533,264
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
F. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	-6,218,456	-18,086,925	-4,914,409
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	354,864	0	541,538
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	28,099
G.L.825 Restricted for Skill Center	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.828 Restricted for Carryover of Food Service Revenue	0	500,000	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	7,563,430	6,500,000	3,138,139
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,108,720	1,608,170	1,608,720
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	1,500,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	17,000,000	21,500,000	5,000,000
G.L.890 Unassigned Fund Balance	23,542,353	15,176,467	22,049,685
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL BEGINNING FUND BALANCE	52,084,637	46,284,637	33,366,181
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	541,538	0	541,538
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	28,099
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	500,000	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,138,139	5,000,000	3,138,139
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,608,720	1,608,170	1,608,720
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	500,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	21,000,000	7,500,000	5,000,000

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.890 Unassigned Fund Balance	18,549,685	12,589,541	17,135,275
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	45,866,181	28,197,711	28,451,771

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
LOCAL TAXES			
1100 Local Property Tax	60,853,689	66,225,546	71,478,617
1300 Sale of Tax Title Property	0	1	1
1400 Local in lieu of Taxes	25,575	25,000	25,000
1500 Timber Excise Tax	5,202	5,134	5,367
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	60,884,466	66,255,681	71,508,986
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	1,502,540	1,628,011	1,543,026
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	156,025	185,000	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	10,396,404	11,000,000	14,470,000
2200 Sales of Goods, Supplies, and Services, Unassigned	1,695,117	2,963,543	2,500,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	4,789,068	4,800,000	5,225,001
2300 Investment Earnings	1,642,802	1,500,000	1,500,000
2400 Interfund Loan Interest Earnings	21,286	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	893,838	2,891,031	2,928,071
2600 Fines and Damages	71,058	71,007	88,258
2700 Rentals and Leases	469,497	405,014	475,513
2800 Judgement and Settlements	0	500,000	600,000
2900 Local Support Nontax, Unassigned	435,929	11,483,099	11,542,188
2998 Local School Food Services-non NSLP	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	42,073,563	37,426,705	40,872,057

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
STATE, GENERAL PURPOSE				
3100	Apportionment	207,148,823	208,099,562	205,937,088
3121	Special Education--General Apportionment	4,288,392	4,773,481	4,607,194
3300	Local Effort Assistance	0	0	0
3600	State Forests	104,237	25,000	25,000
3900	Other State General Purpose, Unassigned	0	0	0
3000	TOTAL STATE, GENERAL PURPOSE	211,541,453	212,898,043	210,569,282
STATE, SPECIAL PURPOSE				
4100	Special Purpose, Unassigned	80,068	50,500	50,500
4109	Transition To Kindergarten	993,297	1,040,637	300,000
4121	Special Education	30,449,252	32,711,367	32,628,728
4122	Special Ed-Infants and Toddlers-State	0	0	0
4126	State Institutions, Special Education	0	0	0
4155	Learning Assistance	1,971,486	2,196,534	2,235,005
4156	State Institutions, Centers, and Homes, Delinquent	2,896,185	3,721,214	2,780,711
4158	Special and Pilot Programs	2,251,650	1,400,005	1,400,005
4159	Institutions-Juveniles in Adult Jails	0	0	0
4165	Transitional Bilingual	3,021,607	3,085,261	3,109,508
4174	Highly Capable	674,317	676,141	671,367
4188	Childcare	0	0	0
4198	School Food Services	32,947	8,085	15,000
4199	Transportation--Operations	14,189,408	13,067,084	14,401,026
4300	Other State Agencies, Unassigned	3,073	0	1
4321	Special Education--Other State Agencies	0	2	0
4322	Special Education-Infants and Toddlers-State	0	0	0
4326	State Institutions--Special Education--Other State Agcs	0	0	0
4356	State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358	Special and Pilot Programs--Other State Agencies	247,822	4	5
4365	Transitional Bilingual--Other State Agencies	0	0	0
4388	Childcare--Other State Agencies	10,225	1	1
4398	School Food Services--Other State Agencies	0	0	0
4399	Transportation--Operations--Other State Agencies	0	0	0
4000	TOTAL STATE, SPECIAL PURPOSE	56,821,336	57,956,835	57,591,857

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	25,184	6,000	6,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	25,184	6,000	6,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6109 Transition To Kindergarten	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	4,089,906	4,286,339	4,231,959
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	154,547	161,743	166,068
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	794,029	787,923	827,060
6152 School Improve, Fed Other Title Grants under ESEA, Fed	342,284	343,763	349,624
6153 Migrant ESEA Migrant, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	523,164	650,000	701,068
6161 Head Start	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	137,766	150,000	151,641
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	1,374,791	1,500,002	1,585,001
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	89,057	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	119,243	173,500	173,500
6310 Medicaid Administrative Match	0	0	0
6321 Special Education--Medicaid Reimbursement	3,693	20,000	20,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	369,096	350,000	350,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	8,000,813	8,423,270	8,555,921
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	384,542	325,000	250,000
7121 Special Education	0	45,000	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	384,542	370,000	250,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	226,425	574,002	530,000
8101 Governmental Entities-Enrichment	3,937	0	0
8188 Childcare	735,987	700,000	850,000
8189 Community Services	76,270	0	66,000
8198 School Food Services	11,502	1	1
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	1,054,121	1,274,003	1,446,001

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	1,134,210	150,000	250,000
9500 Long-Term Financing	10,952	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	15,084,863	15,000,000	18,568,750
9000 TOTAL OTHER FINANCING SOURCES	16,230,025	15,150,000	18,818,750
TOTAL REVENUES AND OTHER FINANCING SOURCES	377,015,504	399,760,537	409,618,854

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REGULAR INSTRUCTION			
01 Basic Education	219,229,121	233,769,104	226,848,166
02 Alternative Learning Experience	0	0	0
03 Basic Education - Dropout Reengagement	95,850	100,000	100,000
09 Transition to Kindergarten	993,428	1,072,763	1,112,433
00 TOTAL REGULAR INSTRUCTION	220,318,398	234,941,867	228,060,599
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	43,848,114	50,264,073	54,370,152
22 Special Education, Infants and Toddlers, State	0	0	0
24 Special Education, Supplemental, Federal	6,679,010	7,575,465	4,139,630
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	50,527,123	57,839,538	58,509,782
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	12,560,883	11,403,920	11,629,620
34 Middle School Career and Technical Education, State	601,774	731,918	726,363
38 Vocational, Federal	243,125	297,986	287,661
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	13,405,782	12,433,824	12,643,644
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	900,227	973,138	842,669
52 Other Title Grants under ESEA-Federal	609,063	622,827	529,645
53 Migrant ESEA Migrant, Federal	0	0	0
55 Learning Assistance Program (LAP), State	2,807,090	2,849,373	2,859,887
56 State Institutions, Centers and Homes, Delinquent	3,291,921	3,877,081	3,085,925

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

EXPENDITURE BY PROGRAM

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
57 State Institutions, Neglected and Delinquent, Federal	735,441	839,791	831,716
58 Special and Pilot Programs, State	1,590,449	1,782,225	1,506,846
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
64 Limited English Proficiency, Federal	136,254	160,593	157,754
65 Transitional Bilingual, State	4,067,999	4,379,870	4,157,900
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	282,257	359,467	308,233
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	14,420,702	15,844,365	14,280,575
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	399,917	580,543	147,960
74 Highly Capable	1,552,362	1,541,080	1,576,043
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,584,530	3,278,895	2,916,484
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,536,809	5,400,518	4,640,487
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Early Learning Programs	10,845,684	14,201,291	15,183,779
89 Other Community Services	0	0	0
80 TOTAL COMMUNITY SERVICES	10,845,684	14,201,291	15,183,779
SUPPORT SERVICES			
97 District-wide Support	47,979,421	53,182,040	57,194,125
98 School Food Services	7,808,615	8,609,729	8,288,902
99 Pupil Transportation	14,814,167	15,394,291	15,731,371
90 TOTAL SUPPORT SERVICES	70,602,203	77,186,060	81,214,398
TOTAL PROGRAM EXPENDITURES	383,659,513	417,847,463	414,533,264

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	226,848,166	947,882		133,818,516	23,078,001	46,317,086	8,692,328	13,587,188	120,019	287,146
02 ALE	0	0		0	0	0	0	0	0	0
03 Basic Education - Dropout Reengagement	100,000	0		0	0	0	0	100,000	0	0
09 Transition to Kindergarten	1,112,433	0		628,854	174,760	294,819	12,000	2,000	0	0
TOTAL REGULAR INSTRUCTION	228,060,599	947,882		134,447,370	23,252,761	46,611,905	8,704,328	13,689,188	120,019	287,146
21 Sp Ed, Sup, St	54,370,152	0		20,771,084	12,724,622	13,291,083	410,016	7,071,100	40,000	62,247
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	4,139,630	0		2,776,737	0	862,893	0	500,000	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	58,509,782	0		23,547,821	12,724,622	14,153,976	410,016	7,571,100	40,000	62,247
31 Voc, Basic, St	11,629,620	12,000		6,269,212	1,054,801	2,448,049	402,504	1,001,550	88,502	353,002
34 MidSchCar/Tec	726,363	0		462,534	1,000	155,627	68,002	3,000	1,200	35,000
38 Voc, Fed	287,661	0		182,784	0	54,877	0	50,000	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	12,643,644	12,000		6,914,530	1,055,801	2,658,553	470,506	1,054,550	89,702	388,002
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	842,669	0		645,603	0	197,066	0	0	0	0
52 Other Title Grants under ESEA-Federal	529,645	0	0	412,299	0	117,346	0	0	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
55 LAP	2,859,887	0		2,157,946	0	693,494	8,447	0	0	0
56 St In, Ctr/Hm, D	3,085,925	0		1,816,640	432,299	646,986	113,500	32,500	3,000	41,000
57 St In, N/D, Fed	831,716	0		97,682	468,559	265,475	0	0	0	0
58 Sp/Plt Pgm, St	1,506,846	0		904,269	75,352	127,225	0	400,000	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	157,754	0		121,264	0	36,490	0	0	0	0
65 Tran Biling, St	4,157,900	0		3,152,207	0	943,193	56,000	5,000	1,500	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	308,233	0		0	207,002	66,231	0	35,000	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	14,280,575	0	0	9,307,910	1,183,212	3,093,506	177,947	472,500	4,500	41,000
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	147,960	0		107,500	20,000	20,460	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
74 Highly Capable	1,576,043	0		1,106,566	2,000	341,977	123,000	2,500	0	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	2,916,484	0		151,483	190,064	71,867	2,503,070	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,640,487	0		1,365,549	212,064	434,304	2,626,070	2,500	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Early Learning Programs	15,183,779	1,206,700		51,865	8,115,067	3,935,447	784,400	906,920	32,800	150,580
89 Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	15,183,779	1,206,700	0	51,865	8,115,067	3,935,447	784,400	906,920	32,800	150,580
97 Distwide Suppt	57,194,125	0	0	919,321	22,049,855	7,768,467	2,083,224	23,411,182	89,500	872,576
98 Schl Food Serv	8,288,902	0	-630,000	0	3,535,633	2,101,019	2,970,150	256,000	6,100	50,000
99 Pupil Transp	15,731,371	0	-1,536,582	0	8,521,415	3,912,138	1,423,500	3,388,400	3,000	19,500
TOTAL SUPPORT SERVICES	81,214,398	0	-2,166,582	919,321	34,106,903	13,781,624	6,476,874	27,055,582	98,600	942,076
OBJECT TOTALS	414,533,264	2,166,582	-2,166,582	176,554,366	80,650,430	84,669,315	19,650,141	50,752,340	385,621	1,871,051

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,250,135	0		2,919,264	878,047	959,722	45,400	397,702	27,500	22,500
22 Lrn Resrc	7,249,873	0		3,034,399	2,382,267	1,537,871	242,707	28,597	11,328	12,704
23 Princ Off	16,826,474	3,554		10,865,521	2,191,843	3,419,149	148,870	113,836	13,624	70,077
24 Guid/Coun	10,846,402	3,175		5,550,185	1,085,722	2,093,585	51,978	2,050,275	1,500	9,982
25 Pupil M/S	2,279,840	0		0	1,610,518	669,322	0	0	0	0
26 Health	7,567,165	0		1,409,951	3,814,049	2,118,211	47,514	138,740	9,700	29,000
27 Teaching	159,911,095	21,153		105,981,654	5,498,643	33,017,736	5,217,589	10,013,934	46,617	113,769
28 Extracur	6,120,145	920,000		1,784,336	2,335,811	773,510	7,520	272,604	7,750	18,614
29 Pmt to SD	0							0		
31 InstProDev	1,810,060	0		1,396,054	0	390,506	0	21,500	2,000	0
32 Inst Tech	3,555,068	0			2,478,436	960,382	91,250	25,000	0	0
33 Curriculum	3,357,502	0		2	0	0	2,832,500	525,000	0	0
34 Prof Lrng St	977,759	0		877,150		100,609	0	0	0	0
35 Pupil Safety	1,096,648	0		0	802,665	276,483	7,000	0	0	10,500
Total	226,848,166	947,882		133,818,516	23,078,001	46,317,086	8,692,328	13,587,188	120,019	287,146
FTE Program Staff				941.040	230.388					

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
34	Prof Lrng St	0	0		0		0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	100,000	0		0	0	0	0	100,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	100,000	0		0	0	0	0	100,000	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,103,471	0		622,854	174,760	293,857	10,000	2,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	2,000	0		0	0	0	2,000	0	0	0
34 Prof Lrng St	6,962	0		6,000		962	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
64 Maintnce	0	0		0	0	0	0	0	0	0
65 Utilities	0	0					0	0	0	0
67 Bldg Secu	0	0		0	0	0	0	0	0	0
Total	1,112,433	0		628,854	174,760	294,819	12,000	2,000	0	0
FTE Program Staff				5.000	2.755					

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,652,752	0		884,360	263,823	300,969	21,500	153,600	20,000	8,500
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	246,041	0		197,886	0	48,155	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	12,868,332	0		7,747,804	466,527	2,566,042	136,212	1,900,500	10,000	41,247
27 Teaching	39,088,283	0		11,801,034	11,994,272	10,353,451	50,026	4,867,000	10,000	12,500
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	150,000							150,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	202,278	0		0	0	0	202,278	0	0	0
34 Prof Lrng St	162,466	0		140,000		22,466	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	54,370,152	0		20,771,084	12,724,622	13,291,083	410,016	7,071,100	40,000	62,247
FTE Program Staff				167.150	161.327					

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,302,899	0		1,765,078	0	537,821	0	0	0	0
27 Teaching	1,836,731	0		1,011,659	0	325,072	0	500,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	4,139,630	0		2,776,737	0	862,893	0	500,000	0	0
FTE Program Staff				22.800						

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	740,677	0		254,655	263,476	158,346	18,200	32,000	9,000	5,000
22 Lrn Resrc	148,991	0		115,168	0	33,823	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,540,244	10,000		487,221	606,097	426,426	3,000	3,000	1,500	3,000
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	9,142,844	2,000		5,363,168	185,228	1,821,590	381,304	966,550	78,002	345,002
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	56,864	0		49,000		7,864	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	11,629,620	12,000		6,269,212	1,054,801	2,448,049	402,504	1,001,550	88,502	353,002
FTE Program Staff				54.500	12.128					

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	128,259	0		96,306	1,000	30,953	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	593,462	0		362,228	0	124,032	68,002	3,000	1,200	35,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	4,642	0		4,000		642	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	726,363	0		462,534	1,000	155,627	68,002	3,000	1,200	35,000
FTE Program Staff				3.900	0.000					

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	287,661	0		182,784	0	54,877	0	50,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	287,661	0		182,784	0	54,877	0	50,000	0	0
FTE Program Staff				1.500						

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0	0	0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	842,669	0		645,603	0	197,066	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	842,669	0		645,603	0	197,066	0	0	0	0
FTE Program Staff				5.000						

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	529,645	0		412,299	0	117,346	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	529,645	0	0	412,299	0	117,346	0	0	0	0
FTE Program Staff				3.000						

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
68	Insurance	0	0						0		
Total		0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,828,553	0		2,130,946	0	689,160	8,447	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	31,334	0		27,000		4,334	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	2,859,887	0		2,157,946	0	693,494	8,447	0	0	0
FTE Program Staff				16.500						

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	124,732	0		0	66,510	27,222	30,000	1,000	0	0
23 Princ Off	412,845	0		216,309	101,344	83,192	5,000	5,000	1,000	1,000
24 Guid/Coun	153,875	0		117,888	0	35,987	0	0	0	0
25 Pupil M/S	209,075	0		0	151,488	57,587	0	0	0	0
26 Health	500	0		0	0	0	500	0	0	0
27 Teaching	2,167,490	0		1,467,443	112,957	440,590	78,000	26,500	2,000	40,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	17,408	0		15,000		2,408	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	3,085,925	0		1,816,640	432,299	646,986	113,500	32,500	3,000	41,000
FTE Program Staff				12.000	4.485					

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	831,716	0		97,682	468,559	265,475	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	831,716	0		97,682	468,559	265,475	0	0	0	0
FTE Program Staff				1.000	6.214					

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	103,938	0		0	75,352	28,586	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,402,908	0		904,269	0	98,639	0	400,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,506,846	0		904,269	75,352	127,225	0	400,000	0	0
FTE Program Staff				0.000	0.715					

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	157,754	0		121,264	0	36,490	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	157,754	0		121,264	0	36,490	0	0	0	0
FTE Program Staff				1.000						

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,084,407	0		3,124,207	0	938,700	15,000	5,000	1,500	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	41,000	0		0	0	0	41,000	0	0	0
34 Prof Lrng St	32,493	0		28,000		4,493	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	4,157,900	0		3,152,207	0	943,193	56,000	5,000	1,500	0
FTE Program Staff				24.800						

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	308,233	0		0	207,002	66,231	0	35,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	308,233	0		0	207,002	66,231	0	35,000	0	0
FTE Program Staff					2.000					

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	11,605	0		10,000	0	1,605	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	8,703	0		7,500	0	1,203	0	0	0	0
27 Teaching	127,652	0		90,000	20,000	17,652	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	147,960	0		107,500	20,000	20,460	0	0	0	0
FTE Program Staff				0.000	0.000					

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,576,030	0		1,106,555	2,000	341,975	123,000	2,500	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	13	0		11		2	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,576,043	0		1,106,566	2,000	341,977	123,000	2,500	0	0
FTE Program Staff				9.000	0.000					

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	2,765,558	0		151,463	60,020	51,005	2,503,070	0	0	0
28	Extracur	42	0		20	22	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	40,619	0			35,002	5,617	0	0	0	0
63	Oper Bldg	110,263	0			95,018	15,245	0	0	0	0
64	Maintnce	2	0			2	0	0	0	0	0
65	Utilities	0	0					0	0		0
66	E-Rate	0	0					0	0		0
68	Insurance	0	0						0		
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		2,916,484	0		151,483	190,064	71,867	2,503,070	0	0	0
FTE Program Staff					1.000	0.000					

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
OBJECTS OF EXPENDITURE
PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	5,803	0		0	5,000	803	0	0	0	0
27 Teaching	988,567	0		51,865	610,282	295,370	30,500	50	500	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	14,189,409	1,206,700		0	7,499,785	3,639,274	753,900	906,870	32,300	150,580
Total	15,183,779	1,206,700		51,865	8,115,067	3,935,447	784,400	906,920	32,800	150,580
FTE Program Staff				0.400	104.435					

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
65	Utilities	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		
75	Mtr Pool	0	0			0	0	0	0	0	0
91	Publ Actv	0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11	Bd of Dir	962,450	0			0	0	16,350	927,100	15,000	4,000
12	Supt Off	2,475,583	0		409,010	903,900	303,157	25,100	332,340	22,000	480,076
13	Busns Off	3,255,561	0		0	2,306,501	644,508	85,002	176,550	20,000	23,000
14	HR	2,288,249	0		510,311	1,013,288	401,900	23,500	304,750	17,000	17,500
15	Pblc Rltn	1,562,858	0		0	686,477	171,531	46,150	633,200	4,000	21,500
25	Pupil M/S	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
61	Supv Bldg	1,367,743	0		0	1,059,200	281,243	10,000	12,800	1,500	3,000
62	Grnd Mnt	2,816,335	0			1,745,740	629,595	197,500	228,000	500	15,000
63	Oper Bldg	13,881,334	0			9,162,733	3,706,781	694,020	246,300	1,000	70,500
64	Maintnce	6,375,607	0	0		2,751,350	902,657	715,500	1,831,100	1,000	174,000
65	Utilities	7,159,142	0	0		0	0	0	7,159,142	0	0
67	Bldg Secu	352,914	0			30,000	4,814	50,000	226,100	2,000	40,000
68	Insurance	8,100,000	0					0	8,100,000		0
69	Dep Fac Mnt	0	0			0	0	0	0		0
72	Info Sys	5,446,746	0	0	0	1,623,686	460,558	130,002	3,205,000	5,500	22,000
73	Printing	0	0	0	0	0	0	0	0	0	0
74	Warehouse	547,750	0	0	0	375,602	131,248	25,100	15,800	0	0
75	Mtr Pool	601,853	0	0	0	391,378	130,475	65,000	13,000	0	2,000
83	Interest	0							0		
84	Principal	0							0		
85	Debt Expn	0		0					0		0
Total		57,194,125	0	0	919,321	22,049,855	7,768,467	2,083,224	23,411,182	89,500	872,576
FTE Program Staff					3.000	213.536					

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	741,719	0		0	562,863	154,656	9,100	11,000	4,100	0
42 Food	2,791,000	0					2,704,000	87,000		
44 Operation	5,386,183	0			2,972,770	1,946,363	257,050	158,000	2,000	50,000
49 Transfers	-630,000		-630,000							
Total	8,288,902	0	-630,000	0	3,535,633	2,101,019	2,970,150	256,000	6,100	50,000
FTE Program Staff					45.331					

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
51 Supervisn	996,086	0		0	735,899	215,687	12,500	27,000	2,000	3,000
52 Operation	14,317,781	0			7,119,952	3,483,429	1,110,000	2,588,400	1,000	15,000
53 Maintnce	1,254,086	0			665,564	213,022	301,000	73,000	0	1,500
56 Insurance	700,000							700,000		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-1,536,582		-1,536,582							
Total	15,731,371	0	-1,536,582	0	8,521,415	3,912,138	1,423,500	3,388,400	3,000	19,500
FTE Program Staff					86.817					

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6	0	6
01-21-130	OTHER DISTRICT ADMINISTRATOR	12.450	263,490	148,347	204,317.51	2,543,753	733,316	1,810,437
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,258	0	22,258
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	153,952	0	153,952
01-21-400	OTHER SUPPORT PERSONNEL	1.000	187,921	187,921	187,921.00	187,921	0	187,921
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840	0	840
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,534	0	10,534
ACTIVITY CODE 21 TOTAL		13.450				2,919,264	733,316	2,185,948
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	367,448	0	367,448
01-22-410	LIBRARY MEDIA SPECIALIST	20.900	129,763	76,144	122,770.67	2,565,907	2,565,907	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	101,044	101,044	0
ACTIVITY CODE 22 TOTAL		20.900				3,034,399	2,666,951	367,448
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	283,600	0	283,600
01-23-210	ELEMENTARY PRINCIPAL	17.000	184,361	184,361	184,361.00	3,134,137	3,134,137	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,440	0	21,440
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	215,645	0	215,645
01-23-220	ELEMENTARY VICE PRINCIPAL	8.000	184,361	159,243	162,382.75	1,299,062	1,299,062	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,720	0	6,720
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	89,384	0	89,384
01-23-230	SECONDARY PRINCIPAL	11.000	206,235	192,774	198,892.64	2,187,819	1,981,584	206,235
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,240	0	9,240

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	150,534	0	150,534
01-23-240	SECONDARY VICE PRINCIPAL	18.000	182,679	173,064	179,474.00	3,230,532	3,230,532	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,120	0	15,120
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	222,288	0	222,288
ACTIVITY CODE 23 TOTAL		54.000				10,865,521	9,645,315	1,220,206
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	339,002	0	339,002
01-24-400	OTHER SUPPORT PERSONNEL	4.002	129,763	97,817	117,719.14	471,112	360,253	110,859
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,844	14,410	4,434
01-24-420	COUNSELOR	40.600	129,763	71,566	110,051.38	4,468,086	4,468,086	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	178,723	178,723	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	74,418	1,078	73,340
ACTIVITY CODE 24 TOTAL		44.602				5,550,185	5,022,550	527,635
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	87,606	16,000	71,606
01-26-400	OTHER SUPPORT PERSONNEL	2.800	125,377	92,716	102,513.21	287,037	0	287,037
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,981	0	15,981
01-26-440	SOCIAL WORKER	6.000	129,763	71,566	104,160.67	624,964	0	624,964
01-26-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,999	0	24,999
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.400	129,763	129,763	129,762.50	51,905	0	51,905
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	830	0	830
01-26-470	NURSE	3.000	116,587	86,820	101,003.00	303,009	303,009	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,620	12,120	1,500
ACTIVITY CODE 26 TOTAL		12.200				1,409,951	331,129	1,078,822

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,681,092	722,002	7,959,090
01-27-310	ELEMENTARY HOMEROOM TEACHER	412.151	129,763	71,566	111,541.83	45,972,078	44,701,997	1,270,082
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,274,600	1,626,076	648,523
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,062,052	0	1,062,052
01-27-320	SECONDARY TEACHER	318.799	129,763	71,566	114,397.99	36,469,964	35,323,186	1,146,778
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,514,974	1,572,868	942,106
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,196,538	0	1,196,538
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	218,331	8,831	209,500
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	438,766	0	438,766
01-27-340	ELEMENTARY SPECIALIST TEACHER	36.140	129,763	71,566	104,885.83	3,790,574	3,790,574	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	240,641	149,641	91,000
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	95,022	0	95,022
01-27-400	OTHER SUPPORT PERSONNEL	19.000	129,763	71,566	112,437.89	2,136,320	489,192	1,647,128
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	337,453	19,568	317,885
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	553,249	0	553,249
ACTIVITY CODE 27 TOTAL		786.090				105,981,654	88,403,935	17,577,719
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,585,881	0	1,585,881
01-28-510	EXTRACURRICULAR	1.000	187,921	187,921	187,921.00	187,921	0	187,921
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,534	0	10,534
ACTIVITY CODE 28 TOTAL		1.000				1,784,336	0	1,784,336
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	281,000	0	281,000

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-320	SECONDARY TEACHER	1.598	129,763	93,038	117,210.26	187,302	0	187,302
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,492	0	7,492
01-31-400	OTHER SUPPORT PERSONNEL	7.200	129,763	100,017	122,897.92	884,865	0	884,865
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,395	0	35,395
ACTIVITY CODE 31 TOTAL		8.798				1,396,054	0	1,396,054
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2	0	2
ACTIVITY CODE 33 TOTAL		0.000				2	0	2
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	877,150	877,150	0
ACTIVITY CODE 34 TOTAL		0.000				877,150	877,150	0
PROGRAM TOTAL		941.040				133,818,516	107,680,346	26,138,170

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,000	0	16,000
09-27-310	ELEMENTARY HOMEROOM TEACHER	5.000	129,763	90,813	116,702.60	583,513	0	583,513
09-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,341	0	23,341
ACTIVITY CODE 27 TOTAL		5.000				622,854	0	622,854
09-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000	6,000	0
ACTIVITY CODE 34 TOTAL		0.000				6,000	6,000	0
PROGRAM TOTAL		5.000				628,854	6,000	622,854

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,002	5,000	2
21-21-130	OTHER DISTRICT ADMINISTRATOR	4.250	220,762	182,283	195,316.71	830,096	830,096	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,730	0	2,730
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,532	0	46,532
ACTIVITY CODE 21 TOTAL		4.250				884,360	835,096	49,264
21-23-230	SECONDARY PRINCIPAL	1.000	184,361	184,361	184,361.00	184,361	184,361	0
21-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840	0	840
21-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,685	0	12,685
ACTIVITY CODE 23 TOTAL		1.000				197,886	184,361	13,525
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	368,502	0	368,502
21-26-390	ORIENTATION AND MOBILITY SPECIALIST	0.600	86,820	86,820	86,820.00	52,092	0	52,092
21-26-391	ORIENTATION AND MOBILITY SPECIALIST NOT TIME	0.000	0	0	0.00	2,084	0	2,084
21-26-400	OTHER SUPPORT PERSONNEL	3.100	129,763	89,470	110,301.29	341,934	0	341,934
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	43,677	0	43,677
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,218	0	19,218
21-26-430	OCCUPATIONAL THERAPIST	10.600	129,763	71,566	106,761.79	1,131,675	0	1,131,675
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	55,767	0	55,767
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	124,480	0	124,480
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	25.500	129,763	71,566	102,959.25	2,625,461	0	2,625,461
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	124,264	0	124,264

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	205,036	0	205,036
21-26-460	PSYCHOLOGIST	18.100	129,763	71,566	103,760.00	1,878,056	0	1,878,056
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	93,122	0	93,122
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	133,255	0	133,255
21-26-480	PHYSICAL THERAPIST	5.000	125,377	92,402	105,611.80	528,059	0	528,059
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,122	0	21,122
ACTIVITY CODE 26 TOTAL		62.900				7,747,804	0	7,747,804
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,025,502	285,500	740,002
21-27-330	OTHER TEACHER	99.000	129,763	71,566	97,617.72	9,664,154	9,664,154	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	386,566	386,566	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	724,812	0	724,812
ACTIVITY CODE 27 TOTAL		99.000				11,801,034	10,336,220	1,464,814
21-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	140,000	140,000	0
ACTIVITY CODE 34 TOTAL		0.000				140,000	140,000	0
PROGRAM TOTAL		167.150				20,771,084	11,495,677	9,275,407

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	68,500	68,500	0
24-26-400	OTHER SUPPORT PERSONNEL	4.000	129,763	83,552	106,970.75	427,883	427,883	0
24-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,961	24,961	0
24-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,959	36,052	3,907
24-26-440	SOCIAL WORKER	7.700	125,377	71,566	98,865.19	761,262	761,262	0
24-26-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,605	25,605	0
24-26-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,734	27,734	0
24-26-460	PSYCHOLOGIST	3.000	129,763	105,518	118,806.00	356,418	356,418	0
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,757	15,757	0
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,999	16,999	0
ACTIVITY CODE 26 TOTAL		14.700				1,765,078	1,761,171	3,907
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,250	28,250	0
24-27-330	OTHER TEACHER	2.200	125,377	71,566	105,165.91	231,365	231,365	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,255	9,255	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,949	7,949	0
24-27-400	OTHER SUPPORT PERSONNEL	5.900	121,137	92,402	110,273.90	650,616	650,616	0
24-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,025	26,025	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	58,199	58,199	0
ACTIVITY CODE 27 TOTAL		8.100				1,011,659	1,011,659	0
PROGRAM TOTAL		22.800				2,776,737	2,772,830	3,907

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2	2	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.300	195,598	148,347	184,693.85	240,102	240,102	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,092	1,092	0
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,459	13,459	0
ACTIVITY CODE 21 TOTAL		1.300				254,655	254,655	0
31-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,902	1,902	0
31-22-410	LIBRARY MEDIA SPECIALIST	0.900	129,763	107,893	121,011.11	108,910	108,910	0
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,356	4,356	0
ACTIVITY CODE 22 TOTAL		0.900				115,168	115,168	0
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,700	4,700	0
31-24-420	COUNSELOR	4.500	129,763	88,148	99,900.89	449,554	449,554	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,982	17,982	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,985	14,985	0
ACTIVITY CODE 24 TOTAL		4.500				487,221	487,221	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	317,502	317,502	0
31-27-320	SECONDARY TEACHER	46.800	129,763	71,566	101,988.55	4,773,064	4,773,064	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	184,942	184,942	0
31-27-400	OTHER SUPPORT PERSONNEL	1.000	84,288	84,288	84,288.00	84,288	84,288	0
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,372	3,372	0
ACTIVITY CODE 27 TOTAL		47.800				5,363,168	5,363,168	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	49,000	49,000	0
ACTIVITY CODE 34 TOTAL		0.000				49,000	49,000	0
PROGRAM TOTAL		54.500				6,269,212	6,269,212	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 34 - Middle School Career and Technical Education, State

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,702	5,702	0
38-27-330	OTHER TEACHER	0.500	81,015	81,015	81,016.00	40,508	40,508	0
38-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,620	1,620	0
38-27-400	OTHER SUPPORT PERSONNEL	1.000	129,763	129,763	129,763.00	129,763	129,763	0
38-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,191	5,191	0
ACTIVITY CODE 27 TOTAL		1.500				182,784	182,784	0
PROGRAM TOTAL		1.500				182,784	182,784	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	20,000	0
51-27-330	OTHER TEACHER	5.000	129,763	103,197	120,308.20	601,541	601,541	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,062	24,062	0
ACTIVITY CODE 27 TOTAL		5.000				645,603	645,603	0
PROGRAM TOTAL		5.000				645,603	645,603	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,000	12,000	0
52-31-400	OTHER SUPPORT PERSONNEL	3.000	129,763	125,377	128,301.00	384,903	384,903	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,396	15,396	0
ACTIVITY CODE 31 TOTAL		3.000				412,299	412,299	0
PROGRAM TOTAL		3.000				412,299	412,299	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	57,252	57,252	0
55-27-330	OTHER TEACHER	16.500	129,763	94,804	120,844.67	1,993,937	1,993,937	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	79,757	79,757	0
ACTIVITY CODE 27 TOTAL		16.500				2,130,946	2,130,946	0
55-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,000	27,000	0
ACTIVITY CODE 34 TOTAL		0.000				27,000	27,000	0
PROGRAM TOTAL		16.500				2,157,946	2,157,946	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,431	9,431	0
56-23-230	SECONDARY PRINCIPAL	1.000	192,774	192,774	192,774.00	192,774	192,774	0
56-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840	840	0
56-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,264	13,264	0
ACTIVITY CODE 23 TOTAL		1.000				216,309	216,309	0
56-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000	2,000	0
56-24-420	COUNSELOR	1.000	107,970	107,970	107,970.00	107,970	107,970	0
56-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,319	4,319	0
56-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,599	3,599	0
ACTIVITY CODE 24 TOTAL		1.000				117,888	117,888	0
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	237,002	237,002	0
56-27-330	OTHER TEACHER	10.000	129,763	76,144	115,599.30	1,155,993	1,155,993	0
56-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	46,240	46,240	0
56-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,208	28,208	0
ACTIVITY CODE 27 TOTAL		10.000				1,467,443	1,467,443	0
56-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000	15,000	0
ACTIVITY CODE 34 TOTAL		0.000				15,000	15,000	0
PROGRAM TOTAL		12.000				1,816,640	1,816,640	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
57-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	5,000	0
57-27-400	OTHER SUPPORT PERSONNEL	1.000	89,117	89,117	89,117.00	89,117	89,117	0
57-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,565	3,565	0
ACTIVITY CODE 27 TOTAL		1.000				97,682	97,682	0
PROGRAM TOTAL		1.000				97,682	97,682	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	904,269	904,269	0
ACTIVITY CODE 27 TOTAL		0.000				904,269	904,269	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	0	0	0
ACTIVITY CODE 31 TOTAL		0.000				0	0	0
PROGRAM TOTAL		0.000				904,269	904,269	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,800	2,800	0
64-31-400	OTHER SUPPORT PERSONNEL	1.000	113,908	113,908	113,908.00	113,908	113,908	0
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,556	4,556	0
ACTIVITY CODE 31 TOTAL		1.000				121,264	121,264	0
PROGRAM TOTAL		1.000				121,264	121,264	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	112,502	112,502	0
65-27-330	OTHER TEACHER	24.800	129,763	86,078	116,768.95	2,895,870	2,895,870	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	115,835	115,835	0
ACTIVITY CODE 27 TOTAL		24.800				3,124,207	3,124,207	0
65-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,000	28,000	0
ACTIVITY CODE 34 TOTAL		0.000				28,000	28,000	0
PROGRAM TOTAL		24.800				3,152,207	3,152,207	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000	0	10,000
ACTIVITY CODE 23 TOTAL		0.000				10,000	0	10,000
73-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,500	0	7,500
ACTIVITY CODE 26 TOTAL		0.000				7,500	0	7,500
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	90,000	0	90,000
ACTIVITY CODE 27 TOTAL		0.000				90,000	0	90,000
PROGRAM TOTAL		0.000				107,500	0	107,500

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	42,502	42,502	0
74-27-310	ELEMENTARY HOMEROOM TEACHER	0.965	129,763	84,805	120,445.60	116,230	116,230	0
74-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	678	678	0
74-27-320	SECONDARY TEACHER	8.035	129,763	71,566	112,902.80	907,174	907,174	0
74-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,971	39,971	0
ACTIVITY CODE 27 TOTAL		9.000				1,106,555	1,106,555	0
74-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11	11	0
ACTIVITY CODE 34 TOTAL		0.000				11	11	0
PROGRAM TOTAL		9.000				1,106,566	1,106,566	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	158	52	106
79-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,718	0	34,718
79-27-610	ON LEAVE	1.000	116,587	116,587	116,587.00	116,587	0	116,587
ACTIVITY CODE 27 TOTAL		1.000				151,463	52	151,411
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20	0	20
ACTIVITY CODE 28 TOTAL		0.000				20	0	20
PROGRAM TOTAL		1.000				151,483	52	151,431

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	0	5,000
88-27-330	OTHER TEACHER	0.400	105,080	105,080	105,080.00	42,032	0	42,032
88-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,681	0	1,681
88-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,152	0	3,152
ACTIVITY CODE 27 TOTAL		0.400				51,865	0	51,865
PROGRAM TOTAL		0.400				51,865	0	51,865

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,002	0	20,002
97-12-110	SUPERINTENDENT	1.000	378,208	378,208	378,208.00	378,208	378,208	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,800	0	10,800
ACTIVITY CODE 12 TOTAL		1.000				409,010	378,208	30,802
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,502	28,500	12,002
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.000	243,312	195,598	219,455.00	438,910	438,910	0
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	840	0	840
97-14-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,059	0	30,059
ACTIVITY CODE 14 TOTAL		2.000				510,311	467,410	42,901
PROGRAM TOTAL		3.000				919,321	845,618	73,703

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Issaquah School District No.411
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,008	0	8,008
01-21-940	OFFICE/CLERICAL	7.069	14,704.00	62.70	37.37	50.29	739,459	133,649	605,810
01-21-990	DIRECTOR/SUPERVISOR	0.887	1,844.00	70.36	70.36	70.36	129,740	125,518	4,222
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	840	0	840
ACTIVITY CODE 21 TOTAL		7.956					878,047	259,167	618,880
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,088	0	29,088
01-22-940	OFFICE/CLERICAL	3.163	6,580.00	60.33	38.67	50.83	334,462	0	334,462
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,547	0	1,547
01-22-960	PROFESSIONAL	0.877	1,824.00	50.48	50.47	50.47	92,063	0	92,063
01-22-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	17,000	0	17,000
01-22-980	TECHNICAL	7.892	16,416.00	70.36	60.32	67.47	1,107,629	0	1,107,629
01-22-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,880	0	5,880
01-22-990	DIRECTOR/SUPERVISOR	4.230	8,798.28	123.75	75.71	89.87	790,675	0	790,675
01-22-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,923	0	3,923
ACTIVITY CODE 22 TOTAL		16.162					2,382,267	0	2,382,267
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	93,764	0	93,764
01-23-940	OFFICE/CLERICAL	22.888	47,607.98	46.89	35.20	41.76	1,988,177	1,988,177	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	109,902	109,902	0
ACTIVITY CODE 23 TOTAL		22.888					2,191,843	2,098,079	93,764
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,002	0	40,002
01-24-940	OFFICE/CLERICAL	11.952	24,859.96	65.15	33.10	40.27	1,001,202	998,596	2,606
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	44,518	44,518	0
ACTIVITY CODE 24 TOTAL		11.952					1,085,722	1,043,114	42,608
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,044	0	45,044

DRAFT- FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-940	OFFICE/CLERICAL	19.196	39,928.04	44.20	32.77	37.39	1,492,964	1,492,964	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	72,510	72,510	0
ACTIVITY CODE 25 TOTAL		19.196					1,610,518	1,565,474	45,044
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	149,004	32,000	117,004
01-26-910	AIDES	15.014	31,228.50	36.12	30.44	33.11	1,034,087	0	1,034,087
01-26-940	OFFICE/CLERICAL	9.823	20,432.00	44.20	34.77	38.22	780,847	780,847	0
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	37,685	37,685	0
01-26-960	PROFESSIONAL	12.554	26,112.90	65.15	57.97	62.00	1,619,100	1,619,100	0
01-26-990	DIRECTOR/SUPERVISOR	0.906	1,884.00	102.17	102.17	102.17	192,486	182,269	10,217
01-26-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	840	0	840
ACTIVITY CODE 26 TOTAL		38.297					3,814,049	2,651,901	1,162,148
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,061,242	435,074	626,168
			127,043.6						
01-27-910	AIDES	61.079	1	48.37	27.94	29.53	3,751,045	3,573,055	177,990
01-27-940	OFFICE/CLERICAL	3.000	6,240.00	42.17	35.11	38.69	241,446	168,418	73,029
01-27-960	PROFESSIONAL	3.538	7,360.00	39.05	39.05	39.05	287,408	0	287,408
01-27-990	DIRECTOR/SUPERVISOR	0.906	1,884.00	83.15	83.15	83.15	156,662	0	156,662
01-27-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	840	0	840
ACTIVITY CODE 27 TOTAL		68.523					5,498,643	4,176,547	1,322,097
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,210,742	0	1,210,742
01-28-940	OFFICE/CLERICAL	6.438	13,391.97	41.95	33.47	36.58	489,833	0	489,833
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	22,677	0	22,677
01-28-960	PROFESSIONAL	2.717	5,652.00	73.12	73.12	73.12	413,256	0	413,256
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,520	0	2,520

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-980	TECHNICAL	2.088	4,344.00	45.30	45.30	45.30	196,783	0	196,783
ACTIVITY CODE 28 TOTAL		11.243					2,335,811	0	2,335,811
01-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,002	0	5,002
01-32-980	TECHNICAL	27.138	56,446.00	48.10	43.20	43.82	2,473,434	0	2,473,434
ACTIVITY CODE 32 TOTAL		27.138					2,478,436	0	2,478,436
01-35-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,500	0	7,500
01-35-970	SERVICE WORKERS	6.127	12,744.00	60.33	44.35	47.29	602,679	0	602,679
01-35-990	DIRECTOR/SUPERVISOR	0.906	1,884.00	102.17	102.17	102.17	192,486	0	192,486
ACTIVITY CODE 35 TOTAL		7.033					802,665	0	802,665
PROGRAM TOTAL		230.388					23,078,001	11,794,282	11,283,720

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000	0	6,000
09-27-910	AIDES	2.755	5,730.00	31.75	28.35	29.45	168,760	0	168,760
ACTIVITY CODE 27 TOTAL		2.755					174,760	0	174,760
PROGRAM TOTAL		2.755					174,760	0	174,760

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,002	0	7,002
21-21-940	OFFICE/CLERICAL	2.315	4,816.00	65.15	37.05	53.33	256,821	252,961	3,860
ACTIVITY CODE 21 TOTAL		2.315					263,823	252,961	10,862
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,002	0	5,002
21-26-940	OFFICE/CLERICAL	3.000	6,240.00	46.29	39.16	43.63	272,272	0	272,272
21-26-960	PROFESSIONAL	1.503	3,126.60	60.53	60.53	60.53	189,253	0	189,253
ACTIVITY CODE 26 TOTAL		4.503					466,527	0	466,527
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,374,002	946,000	428,002
21-27-910	AIDES	154.509	321,377.9 9	48.62	29.44	33.05	10,620,270	10,620,270	0
ACTIVITY CODE 27 TOTAL		154.509					11,994,272	11,566,270	428,002
PROGRAM TOTAL		161.327					12,724,622	11,819,231	905,391

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

PROGRAM 31 - Vocational, Basic, State

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
ACTIVITY CODE 24 TOTAL		0.000					1,000	1,000	0
PROGRAM TOTAL		0.000					1,000	1,000	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	
								0	
								0	

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
57-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,000	13,000	0
57-27-910	AIDES	5.464	11,364.50	36.95	33.94	34.72	394,602	394,602	0
57-27-960	PROFESSIONAL	0.750	1,561.00	39.05	39.05	39.05	60,957	60,957	0
ACTIVITY CODE 27 TOTAL		6.214					468,559	468,559	0
PROGRAM TOTAL		6.214					468,559	468,559	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-24-960	PROFESSIONAL	0.715	1,488.00	50.64	50.64	50.64	75,352	75,352	0
ACTIVITY CODE 24 TOTAL		0.715					75,352	75,352	0
PROGRAM TOTAL		0.715					75,352	75,352	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	
								0	
								0	

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

PROGRAM 65 - Transitional Bilingual, State

[illegible]

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-910	AIDES	2.000	4,160.00	53.38	46.14	49.76	207,002	207,002	0
ACTIVITY CODE 27 TOTAL		2.000					207,002	207,002	0
PROGRAM TOTAL		2.000					207,002	207,002	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	0	20,000
ACTIVITY CODE 27 TOTAL		0.000					20,000	0	20,000
PROGRAM TOTAL		0.000					20,000	0	20,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
ACTIVITY CODE 27 TOTAL		0.000					2,000	2,000	0
PROGRAM TOTAL		0.000					2,000	2,000	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	60,020	10	60,010
ACTIVITY CODE 27 TOTAL		0.000					60,020	10	60,010
79-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22	0	22
ACTIVITY CODE 28 TOTAL		0.000					22	0	22
79-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,002	0	35,002
ACTIVITY CODE 62 TOTAL		0.000					35,002	0	35,002
79-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	95,018	0	95,018
ACTIVITY CODE 63 TOTAL		0.000					95,018	0	95,018
79-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2	0	2
ACTIVITY CODE 64 TOTAL		0.000					2	0	2
PROGRAM TOTAL		0.000					190,064	10	190,054

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	0	5,000
ACTIVITY CODE 26 TOTAL		0.000					5,000	0	5,000
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000	0	15,000
88-27-910	AIDES	7.397	15,385.00	44.53	32.62	38.69	595,282	0	595,282
ACTIVITY CODE 27 TOTAL		7.397					610,282	0	610,282
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	627,002	0	627,002
			109,443.0						
88-91-910	AIDES	52.617	0	33.62	27.94	29.66	3,246,422	0	3,246,422
88-91-940	OFFICE/CLERICAL	0.908	1,888.00	46.77	46.77	46.77	88,302	0	88,302
88-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,857	0	7,857
88-91-960	PROFESSIONAL	22.438	46,672.00	39.13	29.57	31.72	1,480,203	0	1,480,203
88-91-990	DIRECTOR/SUPERVISOR	21.075	43,836.00	102.17	41.57	46.77	2,049,999	0	2,049,999
ACTIVITY CODE 91 TOTAL		97.038					7,499,785	0	7,499,785
PROGRAM TOTAL		104.435					8,115,067	0	8,115,067

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,004	0	4,004
97-12-940	OFFICE/CLERICAL	2.061	4,286.00	125.40	46.29	60.13	257,717	125,518	132,199
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,260	0	1,260
97-12-960	PROFESSIONAL	1.751	3,641.33	118.95	73.12	82.56	300,645	0	300,645
97-12-990	DIRECTOR/SUPERVISOR	1.363	2,836.00	147.70	111.97	119.98	340,274	0	340,274
ACTIVITY CODE 12 TOTAL		5.175					903,900	125,518	778,382
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,002	0	15,002
97-13-940	OFFICE/CLERICAL	10.383	21,596.00	70.36	37.37	50.24	1,084,963	1,074,013	10,950
97-13-960	PROFESSIONAL	2.628	5,465.33	118.95	73.12	76.30	416,990	407,844	9,146
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840	0	840
97-13-990	DIRECTOR/SUPERVISOR	3.185	6,624.00	147.70	102.17	118.81	787,026	741,056	45,970
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,680	0	1,680
ACTIVITY CODE 13 TOTAL		16.196					2,306,501	2,222,913	83,588
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,002	4,500	12,502
97-14-940	OFFICE/CLERICAL	6.100	12,688.00	73.13	35.51	61.95	786,043	770,161	15,882
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,841	2,841	0
97-14-990	DIRECTOR/SUPERVISOR	0.906	1,884.00	109.64	109.64	109.64	206,562	195,598	10,964
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	840	0	840
ACTIVITY CODE 14 TOTAL		7.006					1,013,288	973,100	40,188
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,002	0	30,002
97-15-940	OFFICE/CLERICAL	1.754	3,648.00	73.13	62.69	67.90	247,711	0	247,711
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840	0	840
97-15-990	DIRECTOR/SUPERVISOR	1.812	3,768.00	123.75	92.33	108.04	407,084	0	407,084

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	840	0	840
ACTIVITY CODE 15 TOTAL		3.566					686,477	0	686,477
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,006	0	6,006
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	39.81	39.81	39.81	82,805	82,805	0
97-61-990	DIRECTOR/SUPERVISOR	5.406	11,244.00	123.75	54.82	86.00	967,029	918,815	48,214
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,360	0	3,360
ACTIVITY CODE 61 TOTAL		6.406					1,059,200	1,001,620	57,580
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,002	10,000	38,002
97-62-970	SERVICE WORKERS	18.000	37,440.00	54.46	43.47	45.35	1,697,738	1,697,738	0
ACTIVITY CODE 62 TOTAL		18.000					1,745,740	1,707,738	38,002
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	695,502	125,000	570,502
97-63-940	OFFICE/CLERICAL	3.686	7,666.00	125.40	37.37	45.79	351,025	0	351,025
97-63-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	420	0	420
			231,920.0						
97-63-970	SERVICE WORKERS	111.500	0	40.65	33.48	34.99	8,115,786	8,115,786	0
ACTIVITY CODE 63 TOTAL		115.186					9,162,733	8,240,786	921,947
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	104,002	53,000	51,002
97-64-920	CRAFTS/TRADES	23.000	47,840.00	64.15	40.12	52.74	2,523,019	2,523,019	0
97-64-980	TECHNICAL	0.877	1,824.00	67.70	67.70	67.70	123,489	0	123,489
97-64-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840	0	840
ACTIVITY CODE 64 TOTAL		23.877					2,751,350	2,576,019	175,331
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000	0	30,000
ACTIVITY CODE 67 TOTAL		0.000					30,000	0	30,000

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,002	0	2,002
97-72-940	OFFICE/CLERICAL	5.385	11,200.00	73.13	39.16	63.83	714,878	700,987	13,891
97-72-960	PROFESSIONAL	1.747	3,634.67	132.94	79.29	84.27	306,276	299,559	6,717
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	840	0	840
97-72-980	TECHNICAL	2.631	5,472.00	65.15	60.32	63.54	347,691	340,066	7,625
97-72-990	DIRECTOR/SUPERVISOR	1.205	2,505.72	123.75	92.33	100.12	250,882	237,565	13,317
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,117	0	1,117
ACTIVITY CODE 72 TOTAL		10.968					1,623,686	1,578,177	45,509
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	29,000	6,000	23,000
97-74-950	OPERATORS	3.656	7,605.10	54.96	41.73	45.57	346,602	346,602	0
ACTIVITY CODE 74 TOTAL		3.656					375,602	352,602	23,000
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,002	0	2,002
97-75-920	CRAFTS/TRADES	3.500	7,280.00	56.66	52.04	53.49	389,376	389,376	0
ACTIVITY CODE 75 TOTAL		3.500					391,378	389,376	2,002
PROGRAM TOTAL		213.536					22,049,855	19,167,849	2,882,006

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2	2	0
98-41-940	OFFICE/CLERICAL	0.819	1,704.00	46.29	46.29	46.29	78,878	78,878	0
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,703	3,703	0
98-41-990	DIRECTOR/SUPERVISOR	2.717	5,652.00	102.17	75.71	84.53	477,760	477,760	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,520	2,520	0
ACTIVITY CODE 41 TOTAL		3.536					562,863	562,863	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	273,200	273,200	0
98-44-970	SERVICE WORKERS	41.795	86,934.45	42.23	24.15	29.56	2,569,992	2,569,992	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	129,578	129,578	0
ACTIVITY CODE 44 TOTAL		41.795					2,972,770	2,972,770	0
PROGRAM TOTAL		45.331					3,535,633	3,535,633	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

PROGRAM 99 - Pupil Transportation

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

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Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

		(1)	(2)	(3)	(4)	(5)	(6)
		Actual	% of	Budget	% of	Budget	% of
		2024-2025	Total	2025-2026	Total	2026-2027	Total
OBJECT OF EXPENDITURE							
(0)	Debit Transfers	1,097,878	XXXXX	2,356,560	XXXXX	2,166,582	XXXXX
(1)	Credit Transfers	-1,097,878	XXXXX	-2,356,560	XXXXX	-2,166,582	XXXXX
(2)	Certificated Salaries	175,266,198	45.73	185,871,496	44.48	176,554,366	42.59
(3)	Classified Salaries	69,011,515	18.01	78,492,530	18.78	80,650,430	19.46
(4)	Employee Benefits and Payroll Taxes	80,661,287	21.05	85,375,883	20.43	84,669,315	20.43
(5)	Supplies and Materials	17,293,142	4.51	20,822,215	4.98	19,650,141	4.74
(7)	Purchased Services	38,423,677	10.03	44,910,795	10.75	50,752,340	12.24
(8)	Travel	339,023	0.09	533,752	0.13	385,621	0.09
(9)	Capital Outlay	2,239,119	0.58	1,840,792	0.44	1,871,051	0.45
TOTAL EXPENDITURES		383,233,960	100.00	417,847,463	100.00	414,533,264	100.00

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	218,649,944	57.05	240,762,533	57.62	229,987,330	55.48
28 Extracur	6,011,612	1.57	6,186,284	1.48	6,120,187	1.48
29 Pmt to SD	0	0.00	150,002	0.04	150,000	0.04
TOTAL TEACHING ACTIVITIES	224,661,556	58.62	247,098,819	59.14	236,257,517	56.99
TEACHING SUPPORT						
22 Lrn Resrc	7,246,485	1.89	7,584,778	1.82	7,523,596	1.81
24 Guid/Coun	11,704,241	3.05	12,430,508	2.97	12,772,718	3.08
25 Pupil M/S	2,216,244	0.58	2,356,743	0.56	2,488,915	0.60
26 Health	19,552,940	5.10	22,959,372	5.49	22,753,402	5.49
31 InstProDev	2,329,636	0.61	2,384,272	0.57	2,497,459	0.60
32 Inst Tech	3,037,923	0.79	3,403,640	0.81	3,555,068	0.86
33 Curriculum	6,951,532	1.81	3,913,380	0.94	3,602,780	0.87
34 Prof Lrng St	1,723,990	0.45	0	0.00	1,289,941	0.31
35 Pupil Safety	0	0.00	977,943	0.23	1,096,648	0.26
TOTAL TEACHING SUPPORT	53,039,002	13.84	56,010,636	13.40	57,580,527	13.89
OTHER SUPPORT ACTIVITIES						
42 Food	2,644,209	0.69	2,991,002	0.72	2,791,000	0.67
44 Operation	4,984,822	1.30	5,539,250	1.33	5,386,183	1.30
49 Transfers	-511,809	-0.13	-630,000	-0.15	-630,000	-0.15
52 Operation	12,498,512	3.26	14,232,181	3.41	14,317,781	3.45
53 Maintnce	1,231,524	0.32	1,367,379	0.33	1,254,086	0.30
56 Insurance	757,780	0.20	560,000	0.13	700,000	0.17
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	-586,069	-0.15	-1,726,560	-0.41	-1,536,582	-0.37
62 Grnd Mnt	2,412,501	0.63	2,686,267	0.64	2,856,954	0.69
63 Oper Bldg	12,583,884	3.28	13,818,141	3.31	13,991,597	3.38
64 Maintnce	7,065,981	1.84	6,881,358	1.65	6,375,609	1.54
65 Utilities	6,410,186	1.67	6,886,282	1.65	7,159,142	1.73
66 E-Rate	6,951,532	1.81	0	0.00	0	0.00
67 Bldg Secu	242,590	0.06	373,984	0.09	352,914	0.09
68 Insurance	5,399,232	1.41	6,214,376	1.49	8,100,000	1.95

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2024-2025	(2) % of Total	(3) Budget 2025-2026	(4) % of Total	(5) Budget 2026-2027	(6) % of Total
72 Info Sys	3,219,266	0.84	3,002,786	0.72	5,446,746	1.31
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	503,296	0.13	538,032	0.13	547,750	0.13
75 Mtr Pool	500,727	0.13	580,273	0.14	601,853	0.15
83 Interest	65,108	0.02	0	0.00	0	0.00
84 Principal	360,445	0.09	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	9,923,652	2.59	13,377,995	3.20	14,189,409	3.42
TOTAL OTHER SUPPORT ACTIVITIES	69,705,839	18.19	76,692,746	18.35	81,904,442	19.76
UNIT ADMINISTRATION						
23 Princ Off	15,481,809	4.04	16,930,229	4.05	17,496,965	4.22
TOTAL UNIT ADMINISTRATION	15,481,809	4.04	16,930,229	4.05	17,496,965	4.22
CENTRAL ADMINISTRATION						
11 Bd of Dir	834,149	0.22	962,452	0.23	962,450	0.23
12 Supt Off	1,036,527	0.27	2,743,771	0.66	2,475,583	0.60
13 Busns Off	2,718,296	0.71	3,456,759	0.83	3,255,561	0.79
14 HR	2,065,426	0.54	2,524,363	0.60	2,288,249	0.55
15 Pblc Rltn	1,143,143	0.30	1,448,415	0.35	1,562,858	0.38
21 Supv Inst	6,919,933	1.81	6,957,335	1.67	7,643,564	1.84
41 Supervisn	691,392	0.18	709,477	0.17	741,719	0.18
51 Supervisn	912,420	0.24	961,291	0.23	996,086	0.24
61 Supv Bldg	1,286,830	0.34	1,351,170	0.32	1,367,743	0.33
TOTAL CENTRAL ADMINISTRATION	17,608,116	4.59	21,115,033	5.05	21,293,813	5.14
TOTAL EXPENDITURES	383,233,960	100.00	417,847,463	100.00	414,533,264	100.00

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	70,001,675	0	70,001,675	47.38	33,166,794
Spring 2027	72,813,852	5,367	72,808,485	52.62	38,311,825
1100 TOTAL LOCAL TAXES:					71,478,617

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	4,403,468	0.000	0	0.00	XXXXX
Spring 2027	4,403,468	1.219	5,368	100.00	5,368
1500 TIMBER EXCISE TAXES:					5,367

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,018.190	80.01	244.535	28.10
28 Extracurricular	1.000	0.08	11.243	1.29
TOTAL TEACHING ACTIVITIES	1,019.190	80.09	255.778	29.40
TEACHING SUPPORT				
22 Learning Resources	21.800	1.71	16.897	1.94
24 Guidance and Counseling	51.002	4.01	19.539	2.25
25 Pupil Management and Safety	0.000	0.00	21.196	2.44
26 Health/Related Services	89.800	7.06	42.800	4.92
31 InstProDev	12.798	1.01	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	27.138	3.12
33 Curriculum	0.000	0.00	0.000	0.00
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
35 Pupil Safety	0.000	0.00	7.033	0.81
TOTAL TEACHING SUPPORT	175.400	13.78	134.603	15.47
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	41.795	4.80
52 Operations	XXXXX	XXXXX	75.751	8.71
53 Maintenance	XXXXX	XXXXX	5.500	0.63
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	XXXXX	XXXXX	18.000	2.07
63 Operation of Buildings	XXXXX	XXXXX	115.186	13.24
64 Maintenance	XXXXX	XXXXX	23.877	2.74
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	0.000	0.00
72 Information Systems	0.000	0.00	10.968	1.26
73 Printing	0.000	0.00	0.000	0.00
74 Warehousing and Distribution	0.000	0.00	3.656	0.42
75 Motor Pool	0.000	0.00	3.500	0.40
91 Public Activities	0.000	0.00	97.038	11.15
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	395.271	45.43

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	56.000	4.40	23.888	2.75
TOTAL UNIT ADMINISTRATION	56.000	4.40	23.888	2.75
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.08	5.175	0.59
13 Business Office	0.000	0.00	16.196	1.86
14 Human Resources	2.000	0.16	7.006	0.81
15 Public Relations	0.000	0.00	3.566	0.41
21 Supervision - Instruction	19.000	1.49	13.140	1.51
41 Supervision - Nutrition Services	0.000	0.00	3.536	0.41
51 Supervision - Transportation	0.000	0.00	5.566	0.64
61 Supervision - Building	0.000	0.00	6.406	0.74
TOTAL CENTRAL ADMINISTRATION	22.000	1.73	60.591	6.96
TOTAL FTE STAFF	1,272.590	100.00	870.131	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES			
100 General Student Body	2,511,924	7,990,350	7,481,840
200 Athletics	885,860	3,475,500	4,082,450
300 Classes	178,462	431,480	418,000
400 Clubs	1,186,554	2,820,700	3,084,725
600 Private Moneys	24,295	391,700	335,105
A. TOTAL REVENUES	4,787,094	15,109,730	15,402,120
EXPENDITURES			
100 General Student Body	1,658,446	7,474,750	6,918,495
200 Athletics	1,481,701	3,881,350	4,586,250
300 Classes	191,459	475,000	431,220
400 Clubs	1,112,310	2,883,730	3,117,200
600 Private Moneys	26,642	394,900	348,955
B. TOTAL EXPENDITURES	4,470,558	15,109,730	15,402,120
C. UNUSUAL OR INFREQUENT ITEMS - INFLOWS (G.L. 968)	0	0	0
D. UNUSUAL OR INFREQUENT ITEMS - OUTFLOWS (G.L. 538)	0	0	0
E. Net Change in Fund Balance (A-B+C-D)	316,536	0	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,775,250	3,009,341	3,204,442
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	234,091	200,000	344,444
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	3,009,341	3,209,341	3,548,886
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,981,433	3,009,341	3,204,442
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	344,444	200,000	344,444
G.L.850 Restricted for Uninsured Risks	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
G. TOTAL ENDING FUND BALANCE (E+F)	3,325,877	3,209,341	3,548,886

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	60,390,467	73,406,728	69,553,683
2000 Local Nontax Support	1,423,028	1,000,000	1,000,000
3000 State, General Purpose	98,828	100,000	50,000
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	2	2
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	61,912,324	74,506,730	70,603,685
EXPENDITURES			
Matured Bond Expenditures	32,965,000	56,850,000	47,310,000
Interest on Bonds	27,084,653	25,375,529	22,950,107
Interfund Loan Interest	0	2	2
Bond Transfer Fees	3,771	200,000	200,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	500,000	500,000
B. TOTAL EXPENDITURES	60,053,424	82,925,531	70,960,109
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	2	2
E. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
F. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	1,858,900	-8,418,802	-356,425
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	35,714,803	37,573,703	30,234,156
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	35,714,803	37,573,703	30,234,156
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	37,573,703	29,154,900	29,877,731

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	37,573,703	29,154,900	29,877,730

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
LOCAL TAXES			
1100 Local Property Taxes	60,356,454	73,360,273	69,508,794
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	23,618	40,000	40,000
1500 Timber Excise Tax	10,395	6,454	4,888
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	60,390,467	73,406,728	69,553,683
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	1,423,028	1,000,000	1,000,000
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	1,423,028	1,000,000	1,000,000
STATE, GENERAL PURPOSE			
3600 State Forests	98,828	100,000	50,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	98,828	100,000	50,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	1	1
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	1	1
9900 Transfers	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	2	2
TOTAL REVENUES AND OTHER FINANCING SOURCES	61,912,324	74,506,730	70,603,685

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	69,745,000	0	69,745,000	47.38	33,045,181
Spring 2027	69,301,000	4,888	69,296,112	52.62	36,463,614
1100 TOTAL LOCAL TAXES:					69,508,794

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	4,026,643	0.000	0	0.00	XXXXX
Spring 2027	4,026,643	1.214	4,888	100.00	4,888
1500 TIMBER EXCISE TAXES:					4,888

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2026
04-07-2010	29,870,000	29,870,000
03-24-2015	150,755,000	37,000,000
08-23-2017	104,330,000	87,015,000
06-28-2018	87,180,000	70,405,000
07-16-2019	71,740,000	55,505,000
06-16-2020	65,180,000	55,480,000
12-06-2022	48,435,000	31,335,000
12-21-2023	32,310,000	32,310,000
04-02-2024	39,130,000	39,130,000
06-17-2026	109,720,000	109,720,000
TOTAL VOTED BONDS	738,650,000	547,770,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2026
TOTAL ALL BONDS	738,650,000	547,770,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	35,985,954	36,971,999	38,307,181
2000 Local Nontax Support	6,558,216	2,335,000	3,631,300
3000 State, General Purpose	61,772	50,000	10,000
4000 State, Special Purpose	955,798	0	1,890,215
5000 Federal, General Purpose	557,029	549,000	515,000
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	44,118,769	39,905,999	44,353,696
EXPENDITURES			
10 Sites	0	0	410,235
20 Buildings	5,861,817	148,800,955	154,103,294
30 Equipment	3,678,025	12,536,498	11,322,818
40 Energy	931,380	0	92,904
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	14,249,413	161,337,453	165,929,251
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	15,084,863	15,000,000	18,568,750
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
F. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
G. NET CHANGE IN FUND BALANCE (A-B-C-D+E-F)	14,784,494	-136,431,453	-140,144,304
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	110,150,505	137,508,660	140,244,304
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	110,150,505	137,508,660	140,244,304
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	124,934,999	1,077,206	99,999
G.L.890 Unassigned Fund Balance	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	124,934,999	1,077,206	99,999

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
LOCAL TAXES			
1100 Local Property Tax	35,964,625	36,958,379	38,291,568
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	15,176	10,000	13,000
1500 Timber Excise Tax	6,153	3,619	2,613
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	35,985,954	36,971,999	38,307,181
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	5,780,279	2,000,000	3,600,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	31,300
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	777,937	335,000	0
2000 TOTAL LOCAL NONTAX SUPPORT	6,558,216	2,335,000	3,631,300
STATE, GENERAL PURPOSE			
3600 State Forests	61,772	50,000	10,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	61,772	50,000	10,000
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	120,528	0	1,290,215
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	835,270	0	600,000
4000 TOTAL STATE, SPECIAL PURPOSE	955,798	0	1,890,215

FEDERAL, GENERAL PURPOSE

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	557,029	549,000	515,000
5700 Qualified Energy Investment Tax Credits	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	557,029	549,000	515,000

FEDERAL, SPECIAL PURPOSE

6111 Federal Special Purpose-SLFRF	0	0	XXXXX
6112 Federal Special Purpose-ESSER II	0	0	XXXXX
6113 Federal Special Purpose-ESSER III	0	0	XXXXX
6114 Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6118 Federal Special Purpose-Reserved G	0	0	XXXXX
6119 Federal Special Purpose-Cares Act - Other	0	0	XXXXX
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	0	0	0
6211 Federal Special Purpose-SLFRF	0	0	XXXXX
6212 Federal Special Purpose-ESSER II	0	0	XXXXX
6213 Federal Special Purpose-ESSER III	0	0	XXXXX
6214 Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6218 Federal Special Purpose-Reserved G	0	0	XXXXX
6219 Federal Special Purpose-Cares Act - Other	0	0	XXXXX
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	XXXXX
6312 Federal Special Purpose-ESSER II	0	0	XXXXX
6313 Federal Special Purpose-ESSER III	0	0	XXXXX
6314 Federal Special Purpose ESSER III Learning Loss	0	0	XXXXX
6318 Federal Special Purpose-Reserved G	0	0	XXXXX
6319 Federal Special Purpose-Cares Act - Other	0	0	XXXXX
6340 Impact Aid-Construction	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
6376 Targeted Assistance ESSER I	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	44,118,769	39,905,999	44,353,696

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	37,320,000	0	37,320,000	47.38	17,682,216
Spring 2027	39,169,000	2,613	39,166,387	52.62	20,609,353
1100 TOTAL LOCAL TAXES:					38,291,568

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	4,026,643	0.000	0	0.00	XXXXX
Spring 2027	4,026,643	0.649	2,613	100.00	2,613
1500 TIMBER EXCISE TAXES:					2,613

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2026-2027

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
PROJECT DESCRIPTION									
High School Project	138,714,179	0	133,089,179	5,175,000	450,000	0	0	0	0
Future Project Reserve	6,657,403	0	6,657,403	0	0	0	0	0	0
Roof Repair / Replacement	6,495,180	0	6,495,180	0	0	0	0	0	0
Technology Levy	5,471,250	0	0	1,036,250	4,435,000	0	0	0	0
HVAC Repair / Replacement	3,367,905	0	3,367,905	0	0	0	0	0	0
High School Vestibules	3,000,000	0	3,000,000	0	0	0	0	0	0
Other Modernization / Expansion	1,616,834	410,235	887,127	226,568	0	92,904	0	0	0
Project Management	606,500	0	606,500	0	0	0	0	0	0
TOTAL EXPENDITURES	165,929,251	410,235	154,103,294	6,437,818	4,885,000	92,904	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	2,007	0	1,052,400
1300 Sale of Tax Title Property	0	1	0
1400 Local in lieu of Taxes	0	1	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	404,381	40,000	200,000
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	1	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	150,000	846,952	0
4499 Transportation Reimbursement Depreciation	2,592,524	2,600,000	2,400,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	61,525	1	0
9400 Insurance Recoveries	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	3,210,437	3,486,956	3,652,400
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	3,210,437	3,486,956	3,652,400
EXPENDITURES			
33 Transportation Equipment Purchases	4,161,378	4,800,000	5,800,000
34 Transportation Equipmment Major Repair	588,562	0	0
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	1,200,000
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	4,749,939	4,800,000	7,000,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. UNUSUAL OR INFREQUENT ITEMS-INFLOWS (G.L. 968)	0	0	0
H. UNUSUAL OR INFREQUENT ITEMS-OUTFLOWS (G.L. 538)	0	0	0
I. NET CHANGE IN FUND BALANCE (C-D-E-F+G-H)	-1,539,502	-1,313,044	-3,347,600
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	10,592,410	11,155,492	8,393,703
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL BEGINNING FUND BALANCE	10,592,410	11,155,492	8,393,703
G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2024-2025	(2) Budget 2025-2026	(3) Budget 2026-2027
G.L.819 Restricted for Fund Purposes	9,052,908	9,842,448	5,046,103
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
K. TOTAL ENDING FUND BALANCE (I+J)	9,052,908	9,842,448	5,046,103

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0	0	47.38	0
Spring 2027	2,000,000	0	2,000,000	52.62	1,052,400
1100 TOTAL LOCAL TAXES:					1,052,400

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2026	0	0.000	0	0.00	XXXXX
Spring 2027	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Issaquah School District No.411

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2026	(4) Principal Payments in FY 2026-2027	(5) Interest Payments in FY 2026-2027	(6) Outstanding Balance at Aug 31, 2027 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2026-2027	Interest Payments in FY 2026-2027	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No. 411

Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.156	There are expenditures in Program 03, but district has no approved Dropout Reengagement Program	100,000.00	0.00
Informational	1.601	Expenditures Exceed Revenues by 2% or greater	1.01	0.00
Informational	1.602	Unrestricted Fund Balance is below 6% of Revenues	0.05	0.00
Informational	1.604	Transfers from other funds exceed 3% of Total Revenues	0.04	0.00
Informational	1.704	On report GF4, Revenue Account 3121 + 4121 + 4321 + 6121 + 6221 + 6321 + 7121 + 8521; on report GF8, expenditures for Program 21	37,255,922.00	54,370,152.00
Informational	1.710	On report GF4, Revenue Account 6138 + 6238 + 6338; on report GF8, expenditures for Program 38.	166,068.00	287,661.00
Informational	1.717	On report GF4, Revenue Account 4155; on report GF8, expenditures for Program 55.	2,235,005.00	2,859,887.00
Informational	1.724	On report GF4, Revenue Account 4165 + 4365; on report GF8, expenditures for Program 65.	3,109,508.00	4,157,900.00
Informational	1.728	On report GF4, Revenue Account 2173; on report GF8, expenditures for Program 73.	0.00	147,960.00
Informational	1.738	On report GF, Revenue Account 2289 + 6189 + 6289 + 6389 + 7189 + 8189; on report GF8, expenditures for Program 89	66,000.00	0.00
Informational	1.739	On report GF4, Revenue Account 2298 + 4198 + 4398 + 6198 + 6298 + 6398 + 6998 + 7198; on report GF8, expenditures for Program 98.	7,175,003.00	8,288,902.00
Informational	1.742	On report GF4, Revenue Account 6157 + 6257 + 6357; on report GF8, expenditures for Program 57.	701,068.00	831,716.00

ASSOCIATED STUDENT BODY FUND

Associated Student Body Fund: Cleared all edits

DEBT SERVICE FUND

Debt Service Fund: Cleared all edits

CAPITAL PROJECTS FUND

Capital Projects Fund: Cleared all edits

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No. 411
Budget Edit Report

TRANSPORTATION VEHICLE FUND

Type	Number	Message	Amount 1	Amount 2
Informational	9.904	If Transportation Vehicle Fund Excess Levy Amount is greater than zero, the district should have revenue in Revenue Account 1100. Please check Excess Levy Worksheet, page TVF3.	2,000,000.00	1,052,400.00

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No. 411

Revenue Edit Report

Info 300	Revenue Code	F-203 Amount	F-195 Amount	Difference
	1400	25,000.00	25,000.00	0.00
	1600	0.00	0.00	0.00
	3100	205,937,088.16	205,937,088.00	0.16
	3121	4,607,194.10	4,607,194.00	0.10
	3600	0.00	25,000.00	-25,000.00
	4121	32,628,727.87	32,628,728.00	-0.13
	4155	2,230,673.48	2,235,005.00	-4,331.52
	4165	3,109,508.47	3,109,508.00	0.47
	4174	671,367.74	671,367.00	0.74
	4198	0.00	15,000.00	-15,000.00
	4199	14,401,025.00	14,401,026.00	-1.00
	4499	2,565,554.00	2,400,000.00	165,554.00
	5400	0.00	0.00	0.00
	Total	266,176,138.82	266,054,916.00	121,222.82

MESSAGES

Type	Number	Message	F-195 Amount	F-203 Amount
Informational	109	F-195 Revenue Account 3600 (State Forests) on page GF5 is not equal to Revenue Account 3600, F-203 Item A26.	25,000.00	0.00
Informational	115	F-195 Revenue Account 4198 (School Food Service) on page GF5 is not equal to Revenue Account 4198, F-203 Output Item S5.	15,000.00	0.00
Informational	116	F-195 Revenue Account 4155 (Learning Assistance) on page GF5 is not equal to Revenue Account 4155, F-203 Output Item 071a.	2,235,005.00	2,230,673.48
Informational	124	F-195 Revenue Account 4499 (Transportation Reimbursement-Depreciation) on page TVF1 is not equal to Revenue Account 4499, F-203 Output Item J1.	2,400,000.00	2,565,554.00

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No. 411

Revenue Edit Report

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	601	On F-195, page GF2, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	33,366,181.00	30,072,495.29
Informational	602	On F-195, page TVF1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$5,000.	8,393,703.00	8,375,032.05
Informational	603	On F-195, page CP1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$1.	140,244,304.00	151,310,882.18
Informational	604	On F-195, page ASB1, Column 3, Beginning Fund Balance, G.L. 819, Restricted to Fund Purposes is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	3,548,886.00	3,809,906.39

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Superintendent of Public Instruction

Issaquah School District
King County

Puget Sound Educational Service District 121
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F-203 Summary Report
2026-27 F203

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	25,000.00
3100	M70	Apportionment	205,937,088.16
3121	Z288	Special Education, Gen Apportionment	4,607,194.10
4121	N7	Special Education	32,628,727.87
4155	071a	Learning Assistance Program	2,230,673.48
4165	Z477	Transitional Bilingual	3,109,508.47
4174	Z095	Highly Capable	671,367.74
4199	I4	Transportation - Operations	14,401,025.00
4499	J1	Transportation Reimbursement	2,565,554.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	Z109	Skill Center Total	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	590,087.43
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	12,506,632.00
n/a	V13	Estimated Next Year LEA	0
n/a	TKM49S	Transition to Kindergarten State Funding	1,070,628.40

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	903.86	57.64	961.50
District Generated			
Total	903.86	57.64	961.50
CIS Salary Allocation			
School Generated	87,721,805.09	5,594,405.32	93,316,210.41
District Generated			
Total	87,721,805.09	5,594,405.32	93,316,210.41
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	49.56	4.37	53.94
District Generated	16.06		16.06
Total	65.62	4.37	70.00
CAS Salary Allocation			
School Generated	7,140,380.17	629,991.17	7,770,371.34
District Generated	2,313,665.27		2,313,665.27
Total	9,454,045.44	629,991.17	10,084,036.61
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	192.45	17.94	210.39
District Generated	90.87		90.87
Total	283.32	17.94	301.26
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	13,398,475.07	1,249,164.38	14,647,639.45
District Generated	6,326,653.48		6,326,653.48
Total	19,725,128.55	1,249,164.38	20,974,292.93

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
B1	Enroll SpEd 3-PK	100.00
TKB2	Enroll SpEd TK	9.00
B2	Enroll SpEd K-22	1,771.00
Z271	Enroll K	975.00
A6A1	Enroll 1	1,074.00
A6A2	Enroll 2	1,201.00
A6A3	Enroll 3	1,266.00
A39	Enroll K-3	4,516.00
A7a	Enroll 4	1,346.00
A8a5	Enroll 5	1,426.00
A8a6	Enroll 6	1,355.00
A40	Enroll 5-6	2,781.00
A11a7	Enroll 7	1,406.00
A11a8	Enroll 8	1,409.00
A12	Enroll 7-8	2,815.00
A13a9	Enroll 9	1,555.00
A13a10	Enroll 10	1,483.00
A13a11	Enroll 11	1,226.00
A13a12	Enroll 12	1,128.00
A41	Enroll 9-12	5,392.00
Z298	Enroll K-8	11,458.00
Z472	Enroll Total Entered	16,850.00
A42	Enroll Total	16,850.00
A14	Enroll ALE K-6	0.00
A14B	Enroll ALE 7-8	15.00
A18	Enroll ALE 9-12	65.00
A16	Enroll Run Start	740.00
A15	Enroll Run Start CTE	100.00
A60	Enroll Program 1418 Reg	0.00
A61	Enroll Program 1418 CTE	0.00
A17	Enroll Total w/ Run Start and Dropout and ALE	17,770.00
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A5C	Enroll R&N 5-6	0.00
A62	Enroll TBIP K-6	1,046.50
A49	Enroll R&N 7	0.00

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00
A63	Enroll TBIP 7-8	154.50
A64	Enroll TBIP 9-12	154.50
Z299	Enroll R&N K-8	0.00
A65	Enroll TBIP Exited	658.00

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	50.41
E55	Enroll 9-12 CTE exp	977.38
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.180
A33r	Regionalization	1.180
A33re	Regionalization Experience	0.000
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.00
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

Estimated Revenues**Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	15,521.00
C1	Enroll Total PY for LAP	18,207.02
Z076	LAP PY HiPov Students	0.00
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	7,000,000.00
B5	Home/Hosp Ed Alloc	0.00
B8S	State % for 3121 Calculations	0.25000
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Estimated Revenues**Grants, Allocations and Awards**

Item Code	Item Name	Amount
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	0

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	14,401,025.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	2,565,554.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	25,000.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	25,000.00
A28	5500 Federal Forests	0.00

Transition To Kindergarten

Item Code	Item Name	Amount
TKZ271	Enroll TTK	75.00

Issaquah School District
King County

F-203 Worksheet Report
2026-27 F203

Puget Sound Educational Service District 121
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I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code		Amount
	A. District-Wide Regionalization	
A33rb	1. District-Wide Regionalization Base	1.180
A33r	2. District-Wide Regionalization	1.180
A33re	3. District-Wide Regionalization Experience	0.000
	B. School Generated – Certificated Instructional Staff (CIS)	
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 903.858 * 78,209.00 * 1.180	\$ 83,413,999.78
Z345	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((903.858 * 82,248.00) * (1.180 + 0.000)) - 83,413,999.78	\$ 4,307,805.31
Z346	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 83,413,999.78 + 4,307,805.31	\$ 87,721,805.09
	C. School Generated – Certificated Administrative Staff (CAS)	
Z347	1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 49.564 * 116,092.00 * 1.180	\$ 6,789,700.99
Z348	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total] 49.564 * 122,088.00 * 1.180 - 6,789,700.99	\$ 350,679.18
Z349	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 6,789,700.99 + 350,679.18	\$ 7,140,380.17

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Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 192.445 * 56,105.00 * 1.180	\$ 12,740,609.54
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 192.445 * 59,002.00 * 1.180 - 12,740,609.54	\$ 657,865.53
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 12,740,609.54 + 657,865.53	\$ 13,398,475.07
Z353	E. Other School Generated Entitlements 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 792.196 * 4.000 * 151.86	\$ 481,211.54
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$ 0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code		Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 28.686 * 56,105.00 * 1.180	\$ 1,899,125.08
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 28.686 * 59,002.00 * 1.180 - 1,899,125.08	\$ 98,061.94
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 1,899,125.08 + 98,061.94	\$ 1,997,187.02

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District
King CountyF-203 Worksheet Report
2026-27 F203Puget Sound Educational Service District 121
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Z357	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS) 1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 5.253 * 56,105.00 * 1.180	\$ 347,769.09
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 5.253 * 59,002.00 * 1.180 - 347,769.09	\$ 17,957.17
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 347,769.09 + 17,957.17	\$ 365,726.26
Z360	C. District Generated - Technology - Classified Staff (CLS) 1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 9.936 * 56,105.00 * 1.180	\$ 657,801.95
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 9.936 * 59,002.00 * 1.180 - 657,801.95	\$ 33,965.82
Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 657,801.95 + 33,965.82	\$ 691,767.77
Z363	D. Central Administration – Classified Staff (CLS) 1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 46.996 * 56,105.00 * 1.180	\$ 3,111,318.48
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 46.996 * 59,002.00 * 1.180 - 3,111,318.48	\$ 160,653.95
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 3,111,318.48 + 160,653.95	\$ 3,271,972.43

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District
King CountyF-203 Worksheet Report
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Z366	E. Central Admin – Certificated Administrative Staff (CAS)	
	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 16.060 * 116,092.00 * 1.180	\$ 2,200,036.27
	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 16.060 * 122,088.00 * 1.180 - 2,200,036.27	\$ 113,629.00
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 2,200,036.27 + 113,629.00	\$ 2,313,665.27

III. Summary and Benefits

Item Code		Amount
Z344	A. District Staffing Total Salaries	
	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 903.858 * 78,209.00 * 1.180	\$ 83,413,999.78
	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((903.858 * 82,248.00) * (1.180 + 0.000)) - 83,413,999.78	\$ 4,307,805.31
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 2,200,036.27 + 6,789,700.99	\$ 8,989,737.26
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 113,629.00 + 350,679.18	\$ 464,308.18
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 12,740,609.54 + 1,899,125.08 + 347,769.09 + 657,801.95 + 3,111,318.48	\$ 18,756,624.14
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 657,865.53 + 98,061.94 + 17,957.17 + 33,965.82 + 160,653.95	\$ 968,504.41
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 83,413,999.78 + 4,307,805.31 + 8,989,737.26 + 464,308.18 + 18,756,624.14 + 968,504.41	\$ 116,900,979.08

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District
King CountyF-203 Worksheet Report
2026-27 F203Puget Sound Educational Service District 121
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	B. Staff Units Insurance, Payroll Taxes, and Benefits	
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (903.858 + 65.624) * 15,684.00	\$ 15,205,355.69
Z377	2. CIS/CAS Insurance Inc Total (((School Generated CIS FTE) + [District Total CAS FTE]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS Insurance Maint Total] ((903.858 + 65.624) * (16,488.00 * 1.02)) - 15,205,355.69	\$ 1,099,159.91
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 283.316 * 15,684.00	\$ 4,443,528.14
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (283.316 * 16,488.00 * 1.430) - 4,443,528.14	\$ 2,236,451.18
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (83,413,999.78 + 8,989,737.26) * 0.16020	\$ 14,803,078.67
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (4,307,805.31 + 464,308.18) * 0.15390	\$ 734,428.27
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 18,756,624.14 * 0.18070	\$ 3,389,321.98
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 968,504.41 * 0.14720	\$ 142,563.85
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 15,205,355.69 + 1,099,159.91 + 4,443,528.14 + 2,236,451.18 + 14,803,078.67 + 734,428.27 + 3,389,321.98 + 142,563.85	\$ 42,053,887.69

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Superintendent of Public Instruction

Issaquah School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17411

2026-27 F203

Z345pd	C. Professional Learning Days - General Apportionment 1. Professional Learning Days Salaries (((School Generated CIS FTE * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((903.858 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 1,462,030.08
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc] 1,462,030.08 * 0.15390	\$ 225,006.43
3100pd	3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits] 1,462,030.08 + 225,006.43	\$ 1,687,036.51
Z385	D. Running Start (Community and Technical College FTEs) 1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 740.00 * 10,585.00	\$ 7,832,900.00
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 100.00 * 11,479.00	\$ 1,147,900.00
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 7,832,900.00 + 1,147,900.00	\$ 8,980,800.00
Z389	E. Dropout Reengagement 1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 0.00 * 10,585.00	\$ 0.00
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 0.00 * 11,479.00	\$ 0.00
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 0.00 + 0.00	\$ 0.00
Z343	F. Alternative Learning Experience Program Funding 1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (0.00 + 15.00 + 65.00) * 10,585.00	\$ 846,800.00

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M8T	G. Materials, Supplies, and Operating Costs (MSOC) 1. Regular Instruction: Total Allocated MSOC [Regular Students] * [MSOC -Reg Inst per Student] 15,822.21 * 1,656.25	26,205,535.31
M16T	2. Grades 9-12 Additional: Total Allocated MSOC [LabSci Students] * [MSOC 9-12 Additional per Student] 5,392.00 * 220.43	\$ 1,188,558.56
M91	3. Small School District and Remote & Necessary MSOC enhancement ([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN] (0.000 + 0.000) * 14,508.80	\$ 0.00
Z390	4. Total GenEd MSOC [Total MSOC -Reg Inst] + [Total MSOC 9-12 Additional] + [Total MSOC -SS RN] 26,205,535.31 + 1,188,558.56 + 0.00	\$ 27,394,093.87
Z123	H. Career & Technical Education and Skills Centers 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 274,367.81 + 30,829.66 + 61,406.92 + 131,731.90 + 93,619.94 + 1,597.57 + 5,276.55	\$ 598,830.35
Z137	2. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] 5,320,037.51 + 599,161.51 + 1,187,757.46 + 2,553,163.84 + 1,815,160.81 + 30,975.80 + 102,313.19	\$ 11,608,570.12
Z109	3. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skill Center] + [Skills Center Substitutes] + [Total Program 45 PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
144A	4. Total Middle School CTE, High School CTE, and Skill Center [CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total] 598,830.35 + 11,608,570.12 + 0.00	\$ 12,207,400.47

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

IV. Guaranteed Entitlement

Item Code	Amount
m49	A.Totals
	1. Total Guaranteed Entitlement
	[Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] + [Total 3100 PD]
	481,211.54 + 0.00 + 116,900,979.08 + 42,053,887.69 + 8,980,800.00 + 0.00 + 846,800.00 + 27,394,093.87 + 0.00 + 598,830.35 + 11,608,570.12 + 1,687,036.51
Z457	2. Guar Entlmt per Student
	[Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Dropout and ALE]
	210,552,209.16 / 17,770.00
Z246	3. BEA Rate for Special Education
	[TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD]
	7,316.07 + 2,633.25 + 31.43 + 1,734.22 + 105.33
	4. Computation of State Funded Support
	a. Local Deductible Revenue Sources
A24	i. 1400 Local In-Lieu-of Taxes
	25,000.00
A27	ii. 5400 Federal In-Lieu-of Taxes
	0.00
Z292	iii. Total Deductible Revenue
	[1400 Local In-Lieu-of Taxes] + [5400 Federal In-Lieu-of Taxes]
	25,000.00 + 0.00
A34	b. BEA Reduce/Delay
	0.00
Z288	c. General Apportionment Allocation for Special Ed Account 3121
	[SpEd Gen Apport Instruct] * [State % for 3121 Calculations]
	18,428,776.39 * 0.25000
A28	d. Federal Forest Account 5500 Deduction
	0.00
Z456	e. Fire District Payment
	[Enroll Fire Dist] * [Fire Dist Rate]
	15,521.00 * 1.10
M70	g. Total Amount to be Paid Sept. 2026 - Aug 2027 in Account 3100
	[Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment]
	210,552,209.16 - 25,000.00 - 0.00 - 4,607,194.10 - 0.00 + 17,073.10

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District
King County

Puget Sound Educational Service District 121
CCDDD 17411

1191 SC – Skill Center

Item Code		Amount
Z096	A. Skill Center – Certificated Instructional Staff (CIS) District Total 1. Skill CIS Salary Maint [Skills Center CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 0.000 * 78,209.00 * 1.180	\$ 0.00
Z097	2. Skill CIS Salary Inc (((Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience]))) - [Skills CIS Salary Maint] ((0.000 * 82,248.00) * (1.180 + 0.000)) - 0.00	\$ 0.00
Z098	3. Skill CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc] 0.00 + 0.00	\$ 0.00
Z099	B. Skill Center – Certificated Administrative Staff (CAS) 1. Skill CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 0.000 * 116,092.00 * 1.180	\$ 0.00
Z100	2. Skill CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Skills CAS Salary Maint] 0.000 * 122,088.00 * 1.180 - 0.00	\$ 0.00
Z101	3. Skill CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc] 0.00 + 0.00	\$ 0.00
111A	C. Skill Center - Classified Staff (CLS) 1. Skill CLS Salary Maint Total [Skills Center CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 0.000 * 56,105.00 * 1.180	\$ 0.00
110A	2. CAS Salary Increase [Skills Center CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Skills CLS Salary Maint] 0.000 * 59,002.00 * 1.180 - 0.00	\$ 0.00
112A	3. Subtotal CTE CAS Salary [Skills CLS Salary Maint] + [Skills CLS Salary Inc] 0.00 + 0.00	\$ 0.00

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 15,684.00	\$ 0.00
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance] (0.000 * 16,488.00 * 1.02) - 0.00	\$ 0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.16020	\$ 0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15390	\$ 0.00
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance] 0.000 * 15,684.00	\$ 0.00
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance] (0.000 * 16,488.00 * 1.430) - 0.00	\$ 0.00
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint] 0.00 * 0.18070	\$ 0.00
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc] 0.00 * 0.14720	\$ 0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

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Z097pd	E. Professional Learning Days - Skill Center 1. Professional Learning Days Salaries (((Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.000 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 0.00
Z105pd	2. Professional Learning Day - Payroll Tax and Benefits [Skill CIS PD Salary] * [CIS/CAS - Benefits Inc] 0.00 * 0.15390	\$ 0.00
3045pd	3. Total Skill Center Professional Learning Days [Skill CIS PD Salary] + [Skill CIS PD Benefits] 0.00 + 0.00	\$ 0.00
M40T	F. Materials, Supplies, and Operating Costs (MSOC) 1. Skill Center: Total Allocated MSOC [Enroll Skills 9-12] * [MSOC-Skill Center per Student] 0.00 * 1,857.17	\$ 0.00
Z108	2. Skill Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 0.000 * 4.000 * 151.86	\$ 0.00
Z109	G. Total 1. Skill Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skill Center] + [Skills Center Substitutes] + [Total Program 45 PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

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Issaquah School District
King CountyF-203 Worksheet Report
2026-27 F203Puget Sound Educational Service District 121
CCDDD 17411**1191 MSCTE****Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)**

Item Code	Amount
Z110 Z111 Z112	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint $[\text{CTE 7-8 CIS FTE}] * [\text{CIS Biennial Base Sal}] * [\text{Regionalization Base}]$ $2.827 * 78,209.00 * 1.180$ 2. CTE 7-8 CIS Salary Inc $(([\text{CTE 7-8 CIS FTE}] * [\text{CIS Sal Inc}]) * ([\text{Regionalization}] + [\text{Regionalization Experience}])) - [\text{CTE 7-8 CIS Salary Maint}]$ $((2.827 * 82,248.00) * (1.180 + 0.000)) - 260,894.27$ 3. CTE 7-8 CIS Salary Total $[\text{CTE 7-8 CIS Salary Maint}] + [\text{CTE 7-8 CIS Salary Inc}]$ $260,894.27 + 13,473.54$
Z113 Z114 Z115	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS) 1. CTE 7-8 CAS Salary Maint $[\text{CTE 7-8 CAS FTE}] * [\text{CAS - Salary Maint}] * [\text{Regionalization Base}]$ $0.214 * 116,092.00 * 1.180$ 2. CTE 7-8 CAS Salary Inc $[\text{CTE 7-8 CAS FTE}] * [\text{CAS - Salary Inc}] * [\text{Regionalization}] - [\text{CTE 7-8 CAS Salary Maint}]$ $0.214 * 122,088.00 * 1.180 - 29,315.55$ 3. CTE 7-8 CAS Salary Total $[\text{CTE 7-8 CAS Salary Maint}] + [\text{CTE 7-8 CAS Salary Inc}]$ $29,315.55 + 1,514.11$
021A 020A 022A	C. CTE 7-8 - Classified Staff (CLS) 1. CLS Salary Maintenance Total $[\text{CTE 7-8 CLS FTE}] * [\text{CLS - Salary Maint}] * [\text{Regionalization Base}]$ $0.882 * 56,105.00 * 1.180$ 2. CLS Salary Increase $[\text{CTE 7-8 CLS FTE}] * [\text{CLS - Salary Inc}] * [\text{Regionalization}] - [\text{CTE 7-8 CLS Salary Maint}]$ $0.882 * 59,002.00 * 1.180 - 58,391.84$ 3. Subtotal CTE CLS Salary $[\text{CTE 7-8 CLS Salary Maint}] + [\text{CTE 7-8 CLS Salary Inc}]$ $58,391.84 + 3,015.08$

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 3.041 * 15,684.00	\$ 47,695.04
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance] (3.041 * 16,488.00 * 1.02) - 47,695.04	\$ 3,447.77
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (260,894.27 + 29,315.55) * 0.16020	\$ 46,491.61
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (13,473.54 + 1,514.11) * 0.15390	\$ 2,306.60
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance] 0.882 * 15,684.00	\$ 13,833.29
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance] (0.882 * 16,488.00 * 1.430) - 13,833.29	\$ 6,962.36
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 58,391.84 * 0.18070	\$ 10,551.41
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 3,015.08 * 0.14720	\$ 443.82
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 47,695.04 + 3,447.77 + 46,491.61 + 2,306.60 + 13,833.29 + 6,962.36 + 10,551.41 + 443.82	\$ 131,731.90

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Z111pd	E. Professional Learning Days - CTE 7-8 1. Professional Learning Days Salaries ((([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((2.827 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 4,572.80
Z119pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc] 4,572.80 * 0.15390	\$ 703.75
3034pd	3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits] 4,572.80 + 703.75	\$ 5,276.55
Z164T	F. Other Generated Entitlements 1. Total MSOC CTE 7-8 [Enroll 7-8 CTE] * [MSOC -CTE per Student] 50.41 * 1,857.17	\$ 93,619.94
Z122	2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 2.630 * 4.000 * 151.86	\$ 1,597.57
Z123	G. Grades 7-8 Exploratory Career & Technical Education – Total 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 274,367.81 + 30,829.66 + 61,406.92 + 131,731.90 + 93,619.94 + 1,597.57 + 5,276.55	\$ 598,830.35

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1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)

Item Code		Amount
Z124	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 54.816 * 78,209.00 * 1.180	\$ 5,058,783.36
Z125	2. CTE 9-12 CIS Salary Inc (((CTE 9-12 CIS FTE) * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience]))) - [CTE 9-12 CIS Salary Maint] ((54.816 * 82,248.00) * (1.180 + 0.000)) - 5,058,783.36	\$ 261,254.15
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 5,058,783.36 + 261,254.15	\$ 5,320,037.51
Z127	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 4.159 * 116,092.00 * 1.180	\$ 569,735.42
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint] 4.159 * 122,088.00 * 1.180 - 569,735.42	\$ 29,426.09
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 569,735.42 + 29,426.09	\$ 599,161.51
036A	C. CTE 9-12 - Classified Staff (CLS) 1. CLS Salary Maintenance Total [CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 17.060 * 56,105.00 * 1.180	\$ 1,129,438.53
035A	2. CLS Salary Increase [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint] 17.060 * 59,002.00 * 1.180 - 1,129,438.53	\$ 58,318.93
037A	3. Subtotal CTE CLS Salary [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc] 1,129,438.53 + 58,318.93	\$ 1,187,757.46

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 58.975 * 15,684.00	\$ 924,963.90
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance] (58.975 * 16,488.00 * 1.02) - 924,963.90	\$ 66,863.50
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (5,058,783.36 + 569,735.42) * 0.16020	\$ 901,688.71
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (261,254.15 + 29,426.09) * 0.15390	\$ 44,735.69
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance] 17.060 * 15,684.00	\$ 267,569.04
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance] (17.060 * 16,488.00 * 1.430) - 267,569.04	\$ 134,668.91
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint] 1,129,438.53 * 0.18070	\$ 204,089.54
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc] 58,318.93 * 0.14720	\$ 8,584.55
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 924,963.90 + 66,863.50 + 901,688.71 + 44,735.69 + 267,569.04 + 134,668.91 + 204,089.54 + 8,584.55	\$ 2,553,163.84

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Z125pd	E. Professional Learning Days - CTE 9-12 1. Professional Learning Days Salaries $\frac{(((\text{CTE 9-12 CIS FTE} * \text{CIS Sal Inc}) * (\text{Regionalization} + \text{Regionalization Experience})))}{\text{School Year Total Days}} * \text{Prof Learning Days}$ $(((54.816 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00$	\$ 88,667.29
Z133pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 9-12 CIS PD Salary] * [CIS/CAS - Benefits Inc] $88,667.29 * 0.15390$	\$ 13,645.90
3031pd	3. Total CTE 9-12 Professional Learning Days [CTE 9-12 CIS PD Salary] + [CTE 9-12 CIS PD Benefits] $88,667.29 + 13,645.90$	\$ 102,313.19
146A	F. Other Generated Entitlements 1. Materials, Supplies, and Operating Costs (MSOC) [Total MSOC -CTE 9-12 expl] + [Total MSOC -CTE 9-12 prep] $1,815,160.81 + 0.00$	\$ 1,815,160.81
Z136	2. CTE 9-12 Substitutes $(\text{CTE 9-12 expl Teacher FTE} + \text{CTE 9-12 prep Teacher FTE}) * (\text{Substitutes Days} * \text{Substitutes Rate})$ $(50.994 + 0.000) * (4.000 * 151.86)$	\$ 30,975.80
Z137	G. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] $5,320,037.51 + 599,161.51 + 1,187,757.46 + 2,553,163.84 + 1,815,160.81 + 30,975.80 + 102,313.19$	\$ 11,608,570.12

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Issaquah School District
King CountyF-203 Worksheet Report
2026-27 F203Puget Sound Educational Service District 121
CCDDD 17411**II. Special Education Excess Cost Allocation – Acct 4121**

Item Code		Amount
B1	A. Age 3-PreK Resident Special Education Enrollment	100.00
TKB2	B. TK Resident Special Education Enrollment	9.00
B2	C. Age K-22 Resident Special Education Enrollment	1,771.00
Z272	D. Enroll BEA Resident [Enroll TTK] + [Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA] 75.00 + 17,770.00 + 0.00	17,845.00
Z273	E. Age K-22 Special Ed Enrollment Percent ([Enroll SpEd TK] + [Enroll SpEd K-22]) / [Enroll BEA Resident] (9.00 + 1,771.00) / 17,845.00	0.0997
Z274E	F. Funded Age K-22 Special Ed Enrollment Percent IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN [Enroll SpEd% K-22] - [SpEd Max Fund %] ELSE 0 IF 0.0997 > 1.00000 THEN 0.0997 - 1.00000 ELSE 0	0.0000
Z246	G. Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 7,316.07 + 2,633.25 + 31.43 + 1,734.22 + 105.33	\$ 11,820.30
Z277	H. Age 3-PreK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 100.00 * 0.00 * 1.20 ELSE (100.00 * 11,820.30 * 1.20)	\$ 1,418,436.00
Z278	I. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 23.35
TKZ280	2. TK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd TK] ELSE ([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate] * [Enroll SpEd TK] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 23.35) * 9.00 ELSE ((11,820.30 * 1.1600) - 23.35) * 9.00	\$ 123,193.78

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Z280	3. Age K-22 Other Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] ELSE (([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 23.35) * 1,771.00 ELSE ((11,820.30 * 1.1600) - 23.35) * 1,771.00	\$ 24,241,798.66
Z280E	4. If Age K-22 Special Ed Enrollment Percent exceeds threshold IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN ((([SpEd TK Tier Other Allocation] + [SpEd K-22 Allocation]) * -1) / [Enroll SpEd% K-22]) * [SpEd K-22 Excess%]) ELSE 0 IF 0.0997 > 1.00000 THEN (((0 + 24,241,798.66) * -1) / 0.0997) * 0.0000) ELSE 0	\$ 0.00

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B4	J. State Safety Net	\$ 7,000,000.00
B5	K. Home Hospital Allocation	\$ 0.00
N7S	L. Special Ed Total [SpEd 3-PK Allocation] + [SpEd TK Allocation] + [SpEd K-22 Allocation] + [SpEd K-22 Exceeds Max Fund%] 1,418,436.00 + 123,193.78 + 24,241,798.66 + 0.00	\$ 25,783,428.44
Z476S	M. Special Ed WithHold Amount [Special Ed Total] * [SpEd WithHold Factor] 25,783,428.44 * 0.0060	\$ 154,700.57
N7	N. Total 4121 Total Special Ed Excess Cost Acct 4121 Allocation [Special Ed Total] - [SpEd WithHold Amount] + [State Safety Net] + [Home/Hosp Ed Alloc] 25,783,428.44 - 154,700.57 + 7,000,000.00 + 0.00	\$ 32,628,727.87

Account 3121 Special Education, General Apportionment

Item Code		Amount
B2T	O. Total Enroll SpEd K-22 [Enroll SpEd K-22] + [Enroll SpEd TK] 1,771.00 + 9.00	1,780.00
Z284	P. SpEd Gen Apport IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-22] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-22] IF 0.00 > 0 THEN 0.00 * 1,780.00 ELSE 11,820.30 * 1,780.00	\$ 21,040,134.00
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1417

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Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] / (1 + [Districtwide Allow]) 21,040,134.00 / (1 + 0.1417)	\$ 18,428,776.39
B8S	S. Percent used in Special Education Instruction	0.25000
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [State % for 3121 Calculations] 18,428,776.39 * 0.25000	\$ 4,607,194.10
Z291	Total program 21 [Total 4121] + [Gen Apport 3121] 32,628,727.87 + 4,607,194.10	\$ 37,235,921.97

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CCDDD 17411**III. Special Education BEA Rate per Student Calculation - Acct 4121****BEA Calculated Staff Units**

Item Code		Amount
TKZ219	CIS BEA FTE TTK [Enroll TTK] * [SpEd CIS Ratio K-3] 75.00 * 0.074582	5.594
Z219	CIS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CIS Ratio K-3] (975.00 + 1,074.00 + 1,201.00 + 1,266.00) * 0.074582	336.812
Z220	CIS BEA FTE 4 [Enroll 4] * [SpEd CIS BEA Ratio 4] 1,346.00 * 0.04941	66.517
Z221	CIS BEA FTE 5-6 [Enroll 5-6] * [SpEd CIS BEA Ratio 5-6] 2,781.00 * 0.04941	137.431
Z222	CIS BEA FTE 7-8 [Enroll 7-8] * [SpEd CIS BEA Ratio 7-8] 2,815.00 * 0.04954	139.480
Z223	CIS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CIS BEA Ratio 9-12] (5,392.00 + 0.00 + 15.00 + 65.00 + 0.00 + 0.00 + 740.00 + 100.00) * 0.05088	321.167
Z224	CIS BEA FTE K-12 ([CIS BEA FTE TTK] + [CIS BEA FTE K-3] + [CIS BEA FTE 4] + [CIS BEA FTE 5-6] + [CIS BEA FTE 7-8] + [CIS BEA FTE 9-12]) / ([Enroll Total w/ Run Start and Dropout and ALE] + [Enroll TTK]) (5.594 + 336.812 + 66.517 + 137.431 + 139.480 + 321.167) / (17,770.00 + 75.00)	0.056430
TKZ555	CAS BEA FTE TTK [Enroll TTK] * [CAS Ratio K-3] 75.00 * 0.004385	0.329
Z555	CAS BEA FTE K-3	19.803

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	$([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [CAS\ Ratio\ K-3]$ $(975.00 + 1,074.00 + 1,201.00 + 1,266.00) * 0.004385$	
Z555Z4	CAS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CAS\ BEA\ Ratio\ 4]$ $1,346.00 * 0.00404$	5.446
Z555Z6	CAS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CAS\ BEA\ Ratio\ 5-6]$ $2,781.00 * 0.00404$	11.252

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Z555Z8	CAS BEA FTE 7-8 $[Enroll\ 7-8] * [SpEd\ CAS\ BEA\ Ratio\ 7-8]$ $2,815.00 * 0.00404$	11.381
Z555Z12	CAS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CAS\ BEA\ Ratio\ 9-12]$ $(5,392.00 + 0.00 + 15.00 + 65.00 + 0.00 + 0.00 + 740.00 + 100.00) * 0.00406$	25.633
593X	CAS Special Ed BEA Rate (K-12) $([CAS\ BEA\ FTE\ TTK] + [CAS\ BEA\ FTE\ K-3] + [CAS\ BEA\ FTE\ 4] + [CAS\ BEA\ FTE\ 5-6] + [CAS\ BEA\ FTE\ 7-8] + [CAS\ BEA\ FTE\ 9-12]) / ([Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE] + [Enroll\ TTK])$ $(0.329 + 19.803 + 5.446 + 11.252 + 11.381 + 25.633) / (17,770.00 + 75.00)$	0.004138
TKZ556	CLS BEA FTE TTK $[Enroll\ TTK] * [SpEd\ CLS\ BEA\ Ratio\ TTK]$ $75.00 * 0.018734$	1.405
Z556	CLS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CLS\ BEA\ Ratio\ K-3]$ $(975.00 + 1,074.00 + 1,201.00 + 1,266.00) * 0.018734$	84.603
Z556Z4	CLS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CLS\ BEA\ Ratio\ 4]$ $1,346.00 * 0.01774$	23.878
Z556Z6	CLS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CLS\ BEA\ Ratio\ 5-6]$ $2,781.00 * 0.01774$	49.335

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Z556Z8	CLS BEA FTE 7-8 [Enroll 7-8] * [SpEd CLS BEA Ratio 7-8] 2,815.00 * 0.01750	49.271
Z556Z12	CLS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CLS BEA Ratio 9-12] (5,392.00 + 0.00 + 15.00 + 65.00 + 0.00 + 0.00 + 740.00 + 100.00) * 0.01745	110.170
594X	CLS Special Ed BEA Rate (K-12) ([CLS BEA FTE TTK] + [CLS BEA FTE K-3] + [CLS BEA FTE 4] + [CLS BEA FTE 5-6] + [CLS BEA FTE 7-8] + [CLS BEA FTE 9-12]) / ([Enroll Total w/ Run Start and Dropout and ALE] + [Enroll TTK]) (1.405 + 84.603 + 23.878 + 49.335 + 49.271 + 110.170) / (17,770.00 + 75.00)	0.017857

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Salary Allocation

Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] 0.056430 * 78,209.00 * 1.180	\$ 5,207.73
Z226	CIS BEA Salary Inc Total (((CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] (((0.056430 * 82,248.00) * (1.180 + 0.000)) - 5,207.73	\$ 268.95
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 5,207.73 + 268.95	\$ 5,476.68
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] 0.004138 * 116,092.00 * 1.180	\$ 566.86
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] 0.004138 * 122,088.00 * 1.180 - 566.86	\$ 29.28
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 566.86 + 29.28	\$ 596.14
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] 0.017857 * 56,105.00 * 1.180	\$ 1,182.20
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] 0.017857 * 59,002.00 * 1.180 - 1,182.20	\$ 61.05
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 1,182.20 + 61.05	\$ 1,243.25
Z234	TOTAL Salary BEA	\$ 7,316.07

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total]

5,476.68 + 596.14 + 1,243.25

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Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total $([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * [Certificated\ Health\ Insurance]$ $(0.056430 + 0.004138) * 15,684.00$	\$ 949.95
Z236	2. CIS/CAS BEA Insurance Inc Total $(([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * ([Certificated\ Health\ Insurance\ Inc] * [Cert\ Health\ Factor])) - [CIS/CAS\ BEA\ Insurance\ Maint\ Total]$ $((0.056430 + 0.004138) * (16,488.00 * 1.02)) - 949.95$	\$ 68.67
Z237	3. CLS BEA Insurance Maint Total $[CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance]$ $0.017857 * 15,684.00$	\$ 280.07
Z238	4. CLS BEA Insurance Inc Total $([CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance\ Inc] * [CLS\ Health\ Factor]) - [CLS\ BEA\ Insurance\ Maint\ Total]$ $(0.017857 * 16,488.00 * 1.430) - 280.07$	\$ 140.96
Z239	5. CIS/CAS BEA Benefits Maint Total $([CIS\ BEA\ Salary\ Maint\ Total] + [CAS\ BEA\ Salary\ Maint\ Total]) * [CIS/CAS - Benefits\ Maint]$ $(5,207.73 + 566.86) * 0.16020$	\$ 925.09
Z240	6. CIS/CAS BEA Benefits Inc Total $([CIS\ BEA\ Salary\ Inc\ Total] + [CAS\ BEA\ Salary\ Inc\ Total]) * [CIS/CAS - Benefits\ Inc]$ $(268.95 + 29.28) * 0.15390$	\$ 45.90
Z241	7. CLS BEA Benefits Maint Total $[CLS\ BEA\ Salary\ Maint\ Total] * [CLS - Benefits\ Maint]$ $1,182.20 * 0.18070$	\$ 213.62
Z242	8. CLS BEA Benefits Inc Total $[CLS\ BEA\ Salary\ Inc\ Total] * [CLS - Benefits\ Inc]$ $61.05 * 0.14720$	\$ 8.99
Z243	9. TOTAL Benefits BEA	\$ 2,633.25

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total]	
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949.95 + 68.67 + 280.07 + 140.96 + 925.09 + 45.90 + 213.62 + 8.99	
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Substitutes BEA

Item Code	Amount
Z244	Substitutes BEA ([CIS BEA FTE K-12] * [Teachers %]) * ([Substitutes Days] * [Substitutes Rate]) (0.056430 * 0.9170) * (4.000 * 151.86)
	\$ 31.43

MSOC BEA

Item Code	Amount
Z245	MSOC BEA Per Student
	\$ 1,734.22
Z226pd	Professional Learning Days - Special Ed BEA 1. Professional Learning Days Salaries ((([CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.056430 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits [CIS BEA PD Salary] * [CIS/CAS - Benefits Inc] 91.28 * 0.15390
4120pd	3. Total SpEd BEA Professional Learning Days [CIS BEA PD Salary] + [CIS BEA PD Benefits] 91.28 + 14.05
	\$ 91.28
	\$ 14.05
	\$ 105.33

3. BEA Rate for Special Education

Item Code	Amount
Z246	Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 7,316.07 + 2,633.25 + 31.43 + 1,734.22 + 105.33
	\$ 11,820.30

Issaquah School District
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2026-27 F203Puget Sound Educational Service District 121
CCDDD 17411**IV. Learning Assistance Program (LAP) – Acct 4155****LAP Regular Calculations**

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %] 18,207.02 * 0.1460	2,658.22
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year] 2,658.22 * 2.39750 * 36.00 / 15.00 / 900.00	16.995
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 16.995 * 78,209.00 * 1.180	\$ 1,568,411.11
Z070	D. LAP CIS Salary Inc (((LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint] ((16.995 * 82,248.00) * (1.180 + 0.000)) - 1,568,411.11	\$ 80,998.51
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance] 16.995 * 15,684.00	\$ 266,549.58
Z072	F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance] (16.995 * 16,488.00 * 1.02) - 266,549.58	\$ 19,268.25
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 1,568,411.11 * 0.16020	\$ 251,259.46
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 80,998.51 * 0.15390	\$ 12,465.67

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M56T	I. LAP MSOC [LAP Students] * [MSOC -LAP per Student] 2,658.22 * 0	\$ 0.00
Z070pd	J. Professional Learning Days - LAP 1. Professional Learning Days Salaries ((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((16.995 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 27,490.16
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc] 27,490.16 * 0.15390	\$ 4,230.74
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits] 27,490.16 + 4,230.74	\$ 31,720.90
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP Base] + [Total LAP Regular PD] 1,568,411.11 + 80,998.51 + 266,549.58 + 19,268.25 + 251,259.46 + 12,465.67 + 0.00 + 31,720.90	\$ 2,230,673.48

LAP High Poverty Calculations

Item Code		Amount
Z076	A. Eligible Students - High Poverty	0.00
Z068A	B. Formulated Staffing Units - High Poverty ((([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((0.00 * 1.10000 * 36.00) / 15.00) / 900.00	0.000
Z069hp	C. School CIS Salary Maint Total [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 0.000 * 78,209.00 * 1.180	\$ 0.00
Z070hp	D. CIS Salary Increase ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint] ((0.000 * 82,248.00) * (1.180 + 0.000)) - 0.00	\$ 0.00

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Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance] 0.000 * 15,684.00	\$ 0.00
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (0.000 * 16,488.00 * 1.02) - 0.00	\$ 0.00
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 0.00 * 0.16020	\$ 0.00
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 0.00 * 0.15390	\$ 0.00
M56hpT	I. Total MSOC -LAP HiPov [LAP PY HiPov Students] * [MSOC -LAP per Student] 0.00 * 0	\$ 0.00
Z070hppd	J. Professional Learning Days - LAP High Poverty 1. Professional Learning Days Salaries ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.000 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 0.00
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 0.00 * 0.15390	\$ 0.00
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 0.00 + 0.00	\$ 0.00
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP High Poverty] + [Total LAP HiPov PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
LAP Program Totals		
071a	Calculated Allotment - Regular & High Poverty [LAP HiPov TOTAL] + [LAP Regular TOTAL] 0.00 + 2,230,673.48	\$ 2,230,673.48

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Issaquah School District
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2026-27 F203Puget Sound Educational Service District 121
CCDDD 17411**V. Transitional Bilingual Program (TBIP) – Acct 4165**

Item Code	Amount
A53 A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12] 1,046.50 + 154.50 + 154.50	1,355.50
A62 B. TBIP Enroll K-6 Subtotal	1,046.50
Z551 C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 1,046.50 * 4.778 * 36.00 / 15.00 / 900.00	13.334
A63 D. TBIP Enroll 7-8 Subtotal	154.50
Z551Z8 E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 154.50 * 6.778 * 36.00 / 15.00 / 900.00	2.793
A64 F. TBIP Enroll 9-12 Subtotal	154.50
Z551Z12 G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 154.50 * 6.778 * 36.00 / 15.00 / 900.00	2.793
A65 H. TBIP Exited Kindergarten - Grade 12	658.00
Z554 I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 658.00 * 3.000 * 36.00 / 15.00 / 900.00	5.264
A66 J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 13.334 + 2.793 + 2.793 + 5.264	24.184

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District
King CountyF-203 Worksheet Report
2026-27 F203Puget Sound Educational Service District 121
CCDDD 17411

Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 24.184 * 78,209.00 * 1.180	\$ 2,231,859.62
Z079	L. TBIP CIS Salary Inc (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] ((24.184 * 82,248.00) * (1.180 + 0.000)) - 2,231,859.62	\$ 115,261.43
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 24.184 * 15,684.00	\$ 379,301.86
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance] (24.184 * 16,488.00 * 1.02) - 379,301.86	\$ 27,418.85
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 2,231,859.62 * 0.16020	\$ 357,543.91
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 115,261.43 * 0.15390	\$ 17,738.73
M48T	Q. TBIP MSOC [Enroll TBIP K-12] * [MSOC -TBIP per Student] 1,355.50 * 0	\$ 0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((24.184 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 39,118.68
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 39,118.68 * 0.15390	\$ 6,020.36
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 39,118.68 + 6,020.36	\$ 45,139.04

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District
King CountyF-203 Worksheet Report
2026-27 F203Puget Sound Educational Service District 121
CCDDD 17411

Z085	S. Total Transitional Bilingual Program [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP Program] + [Total TBIP PD] $2,231,859.62 + 115,261.43 + 379,301.86 + 27,418.85 + 357,543.91 + 17,738.73 + 0.00 + 45,139.04$	\$ 3,174,263.44
Z476	T. TBIP WithHold Amount [TBIP TOTAL] * [TBIP WithHold Factor] $3,174,263.44 * 0.0204$	\$ 64,754.97
Z477	U. TBIP Net Total [TBIP TOTAL] - [TBIP WithHold Amount] $3,174,263.44 - 64,754.97$	\$ 3,109,508.47

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District
King CountyF-203 Worksheet Report
2026-27 F203Puget Sound Educational Service District 121
CCDDD 17411**VI. Highly Capable (HiCap) – Acct 4174**

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	888.50
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year] 888.50 * 2.1590 * 36.00 / 15.00 / 900.00	5.115
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 5.115 * 78,209.00 * 1.180	\$ 472,046.06
Z089	D. HiCap CIS Salary Inc (([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint] ((5.115 * 82,248.00) * (1.180 + 0.000)) - 472,046.06	\$ 24,378.19
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance] 5.115 * 15,684.00	\$ 80,223.66
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance] (5.115 * 16,488.00 * 1.02) - 80,223.66	\$ 5,799.18
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint] 472,046.06 * 0.16020	\$ 75,621.78
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc] 24,378.19 * 0.15390	\$ 3,751.80
Z094T	I. HiCap MSOC [HiCap Students] * [MSOC -HiCap per Student] 888.50 * 0	\$ 0.00

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Z089pd	J. Professional Learning Days - HiCap 1. Professional Learning Days Salaries (((HiCap CIS FTE * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((5.115 * 82,248.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 8,273.74
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc] 8,273.74 * 0.15390	\$ 1,273.33
4174pd	3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] 8,273.74 + 1,273.33	\$ 9,547.07
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC -HiCap Program] + [Total HiCap PD] 472,046.06 + 24,378.19 + 80,223.66 + 5,799.18 + 75,621.78 + 3,751.80 + 0.00 + 9,547.07	\$ 671,367.74

VII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 14,401,025.00 + 0.00	\$ 14,401,025.00

Type	Number	Message	Input Value	Comparison Value
Warning	W-32	Why is Transportation Depreciation Allocation Act 4499 so different from Prior Year?	2,565,554.00	3,186,493.23

Issaquah School District No.411

F-195F

ENROLLMENT AND STAFF COUNTS

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	975.00	1,066.95	1,046.85	1,049.78
2. Grade 1	1,074.00	1,062.10	1,112.39	1,091.20
3. Grade 2	1,201.00	1,075.49	1,077.16	1,127.68
4. Grade 3	1,266.00	1,232.02	1,115.57	1,117.33
5. Grade 4	1,346.00	1,250.97	1,231.66	1,115.15
6. Grade 5	1,426.00	1,358.96	1,247.70	1,228.30
7. Grade 6	1,355.00	1,402.56	1,332.99	1,223.66
8. Grade 7	1,406.00	1,333.89	1,393.37	1,323.68
9. Grade 8	1,409.00	1,390.71	1,319.89	1,378.42
10. Grade 9	1,555.00	1,433.43	1,406.04	1,334.85
11. Grade 10	1,483.00	1,504.09	1,407.53	1,380.29
12. Grade 11 (excluding Running Start)	1,226.00	1,210.62	1,222.55	1,144.90
13. Grade 12 (excluding Running Start)	1,128.00	1,127.01	1,086.66	1,096.65
14. SUBTOTAL	16,850.00	16,448.80	16,000.36	15,611.89
15. Running Start	840.00	830.00	830.00	830.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00	0.00
17. ALE Enrollment	80.00	80.00	80.00	80.00
18. TOTAL K-12	17,770.00	17,358.80	16,910.36	16,521.89
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	1,272.590	1,243.142	1,211.027	1,183.208
2. General Fund FTE Classified Employees /4	870.131	849.996	828.037	809.016

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	71,508,986	76,778,600	79,673,360	81,947,160
2000 Local Nontax Support	40,872,057	41,485,138	42,107,415	42,739,026
3000 State, General Purpose	210,569,282	213,727,821	215,865,099	218,023,750
4000 State, Special Purpose	57,591,857	58,455,735	59,332,571	60,222,559
5000 Federal, General Purpose	6,000	6,000	6,000	6,000
6000 Federal, Special Purpose	8,555,921	8,684,260	8,814,524	8,946,742
7000 Revenues from Other School Districts	250,000	253,750	257,556	261,420
8000 Revenues from Other Entities	1,446,001	1,467,691	1,489,706	1,512,052
9000 Other Financing Sources	18,818,750	19,195,125	19,579,028	19,970,608
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	409,618,854	420,054,120	427,125,259	433,629,317
EXPENDITURES				
00 Regular Instruction	228,060,599	232,393,750	236,809,232	241,308,607
20 Special Education Instruction	58,509,782	59,621,468	60,754,276	61,908,607
30 Vocational Education Instruction	12,643,644	12,883,873	13,128,667	13,378,111
40 Skill Center Instruction	0	0	0	0
50 and 60 Compensatory Education Instruction	14,280,575	14,551,906	14,828,392	15,110,132
70 Other Instructional Programs	4,640,487	4,728,656	4,818,501	4,910,052
80 Community Services	15,183,779	15,008,103	14,834,459	14,662,824
90 Support Services	81,214,398	80,274,747	79,345,969	78,427,936
B. TOTAL EXPENDITURES	414,533,264	419,462,503	424,519,496	429,706,269
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
F. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
G. Net Change In Fund Balance (A-B-C-D+E-F)	-4,914,409	591,617	2,605,763	3,923,048
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.821 Restricted for Carryover of Restricted Revenues	541,538	541,538	541,538	541,538
G.L.823 Restricted for Carryover of Transition To Kindergarten	28,099	28,099	28,099	28,099
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,138,139	3,138,139	3,138,139	3,138,139
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,608,720	1,608,720	1,608,720	1,608,720
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	500,000	500,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	5,000,000	5,000,000	5,000,000	5,000,000
G.L.890 Unassigned Fund Balance	22,049,685	17,135,275	17,726,892	20,332,655
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	33,366,181	28,451,771	29,043,388	31,649,151
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	541,538	541,538	541,538	541,538
G.L.823 Restricted for Carryover of Transition To Kindergarten	28,099	28,099	28,099	28,099
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,138,139	3,138,139	3,138,139	3,138,139
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	500,000	500,000	500,000	500,000
G.L.870 Committed to Other Purposes	1,608,720	1,608,720	1,608,720	1,608,720

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	500,000	500,000	500,000	500,000
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	5,000,000	5,000,000	5,000,000	5,000,000
G.L.890 Unassigned Fund Balance	17,135,275	17,726,891	20,833,206	24,756,254
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	28,451,771	29,043,388	31,649,151	35,572,199

EXPENDITURES EXCEED REVENUES IN 2026-2027

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES				
100 General Student Body	7,481,840	7,855,932	8,248,729	8,661,165
200 Athletics	4,082,450	4,286,573	4,500,902	4,725,947
300 Classes	418,000	438,900	460,845	483,887
400 Clubs	3,084,725	3,238,961	3,400,909	3,570,954
600 Private Moneys	335,105	351,860	369,453	387,926
A. TOTAL REVENUES	15,402,120	16,172,226	16,980,838	17,829,879
EXPENDITURES				
100 General Student Body	6,918,495	7,855,932	8,248,729	8,661,165
200 Athletics	4,586,250	4,286,573	4,500,902	4,725,947
300 Classes	431,220	438,900	460,845	483,887
400 Clubs	3,117,200	3,238,961	3,400,909	3,570,954
600 Private Moneys	348,955	351,860	369,453	387,925
B. TOTAL EXPENDITURES	15,402,120	16,172,226	16,980,838	17,829,878
C. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
D. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
E. Net Change In Fund Balance (A-B+C-D)	0	0	0	1
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	3,204,442	3,204,442	3,204,442	3,204,442
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	344,444	344,444	344,444	344,444
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	3,548,886	3,548,886	3,548,886	3,548,886
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	3,204,442	3,204,442	3,204,442	3,204,442

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	344,444	344,444	344,444	344,444
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G. TOTAL ENDING FUND BALANCE (E+F)	3,548,886	3,548,886	3,548,886	3,548,887

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	69,553,683	58,040,430	64,638,263	69,213,375
2000 Local Nontax Support	1,000,000	1,030,000	1,060,900	1,092,727
3000 State, General Purpose	50,000	50,000	50,000	50,000
5000 Federal, General Purpose	0	0	0	0
9000 Other Financing Sources	2	2	2	2
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	70,603,685	59,120,432	65,749,165	70,356,104
EXPENDITURES				
Matured Bond Expenditures	47,310,000	32,965,000	38,850,000	45,310,000
Interest on Bonds	22,950,107	27,163,978	25,454,853	23,415,390
Interfund Loan Interest	2	2	2	2
Bond Transfer Fees	200,000	200,000	200,000	200,000
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	500,000	500,000	500,000	500,000
B. TOTAL EXPENDITURES	70,960,109	60,828,980	65,004,855	69,425,392
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	2	2	2	2
E. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
F. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
G. Net Change In Fund Balance (A-B-C-D+E-F)	-356,425	-1,708,550	744,308	930,710
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	30,234,156	29,877,730	28,169,180	28,913,488
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	30,234,156	29,877,730	28,169,180	28,913,488
ENDING FUND BALANCE				

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	29,877,731	28,169,180	28,913,489	29,844,199
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	29,877,730	28,169,180	28,913,488	29,844,198

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

Issaquah School District No.411

F-195F

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	38,307,181	37,944,228	38,120,397	39,802,392
2000 Local Nontax Support	3,631,300	250,000	250,000	250,000
3000 State, General Purpose	10,000	10,000	10,000	10,000
4000 State, Special Purpose	1,890,215	0	0	0
5000 Federal, General Purpose	515,000	375,000	235,000	80,000
6000 Federal, Special Purpose	0	0	0	0
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	0	0	0	0
9000 Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	44,353,696	38,579,228	38,615,397	40,142,392
EXPENDITURES				
10 Sites	410,235	0	0	0
20 Buildings	154,103,294	15,863,239	13,500,436	15,780,369
30 Equipment	11,322,818	0	0	0
40 Energy	92,904	0	0	0
50 Sales and Lease Expenditures	0	0	0	0
60 Bond Issuance Expenditures	0	0	0	0
90 Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	165,929,251	15,863,239	13,500,436	15,780,369
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	18,568,750	19,195,125	19,579,028	19,970,608
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
F. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
G. Net Change In Fund Balance (A-B-C-D)	-140,144,304	3,520,864	5,535,933	4,391,415
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	140,244,304	99,999	3,620,863	9,156,796
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	140,244,304	99,999	3,620,863	9,156,796
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
G.L.889 Assigned to Fund Purposes	99,999	3,620,863	9,156,797	13,548,212
G.L.890 Unassigned Fund Balance	0	0	0	0
I. TOTAL ENDING FUND BALANCE (G+H)	99,999	3,620,863	9,156,796	13,548,211

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax	1,052,400	947,600	0	0
1300 Sale of Tax Title Property	0	0	0	0
1400 Local in lieu of Taxes	0	0	0	0
1500 Timber Excise Tax	0	0	0	0
1600 County-Administered Forests	0	0	0	0
1900 Other Local Taxes	0	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	200,000	200,000	200,000
2300 Investment Earnings	200,000	0	0	0
2500 Gifts and Donations	0	0	0	0
2600 Fines and Damages	0	0	0	0
2700 Rentals and Leases	0	0	0	0
2800 Insurance Recoveries	0	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0	0
3600 State Forests	0	0	0	0
4100 Special Purpose-Unassigned	0	0	0	0
4300 Other State Agencies-Unassigned	0	0	0	0
4499 Transportation Reimbursement Depreciation	2,400,000	2,400,000	2,400,000	2,400,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0	0
5400 Federal in lieu of Taxes	0	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0	0
6200 Direct Special Purpose Grants	0	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100 Governmental Entities	0	0	0	0
8500 NonFederal ESD	0	0	0	0
9100 Sale of Bonds	0	0	0	0

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
9300 Sale of Equipment	0	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0	0
9500 Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	3,652,400	3,547,600	2,600,000	2,600,000
EXPENDITURES				
33 Transportation Equipment Purchases	5,800,000	5,000,000	4,000,000	6,000,000
34 Transportation Equipmment Major Repair	0	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0	0
44 Transportation Equipment Capital Improvement	1,200,000	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal	0	0	0	0
92 Interest 1/	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	7,000,000	5,000,000	4,000,000	6,000,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. Unusual or Infrequent Items - Inflows (G.L. 968)	0	0	0	0
H. Unusual or Infrequent Items - Outflows (G.L. 538)	0	0	0	0
I. Net Change In Fund Balance (C-D-E-F+G-H)	-3,347,600	-1,452,400	-1,400,000	-3,400,000
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	8,393,703	5,046,103	3,593,703	2,193,703
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL BEGINNING FUND BALANCE	8,393,703	5,046,103	3,593,703	2,193,703

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION

Issaquah School District No.411

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2026-2027 Current	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	5,046,103	3,593,703	2,193,703	-1,206,297
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
K. TOTAL ENDING FUND BALANCE (I+J)	5,046,103	3,593,703	2,193,703	-1,206,297

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

DRAFT: FINAL AMOUNTS PENDING BOARD ACTION