



AUHSD Budget Challenge

Town Hall Meetings
July 27, 28, 30 & August 3



Ranking High School Districts with Enrollment Between 4,000 and 6,000



The Acalanes Union High School District receives the lowest funding among high school districts of a similar size, and even with local support, it is still the lowest-funded. But students at AUHSD high schools consistently perform among the top of these districts. This excellence should not be taken for granted. The investment from our local community has made it possible for our schools to excel, but in recent years, our local support has not kept up with rising expenses, threatening the experience of our students.



Student/Teacher Ratio

Mountain View (18.2)
Tamalpais (18.4)
AUHSD (19.2)
Jefferson (19.4)
Central (20.1)
Tulare (20.7)
Shasta (20.9)
Hanford (22.7)

Number of students
per teacher.



Math State Testing

Mountain View (67.5)
AUHSD (65.5)
Tamalpais (54.2)
Shasta (41.7)
Jefferson (32.7)
Tulare (22.5)
Hanford (18.2)
Central (18.0)

Percent of students
meeting or exceeding
standard.



English Language Arts State Testing

AUHSD (81.0)
Mountain View (78.6)
Tamalpais (68.7)
Shasta (58.5)
Jefferson (57.4)
Hanford (54.5)
Tulare (54.1)
Central (48.9)

Percent of students
meeting or exceeding
standard.



State and Federal Funding

Mountain View (\$32,232)
Tamalpais (\$22,926)
Jefferson (\$22,253)
Tulare (\$20,471)
Central (\$19,612)
Hanford (\$19,490)
Shasta (\$17,898)
AUHSD (\$16,082)

All funding from the
state and federal
government.

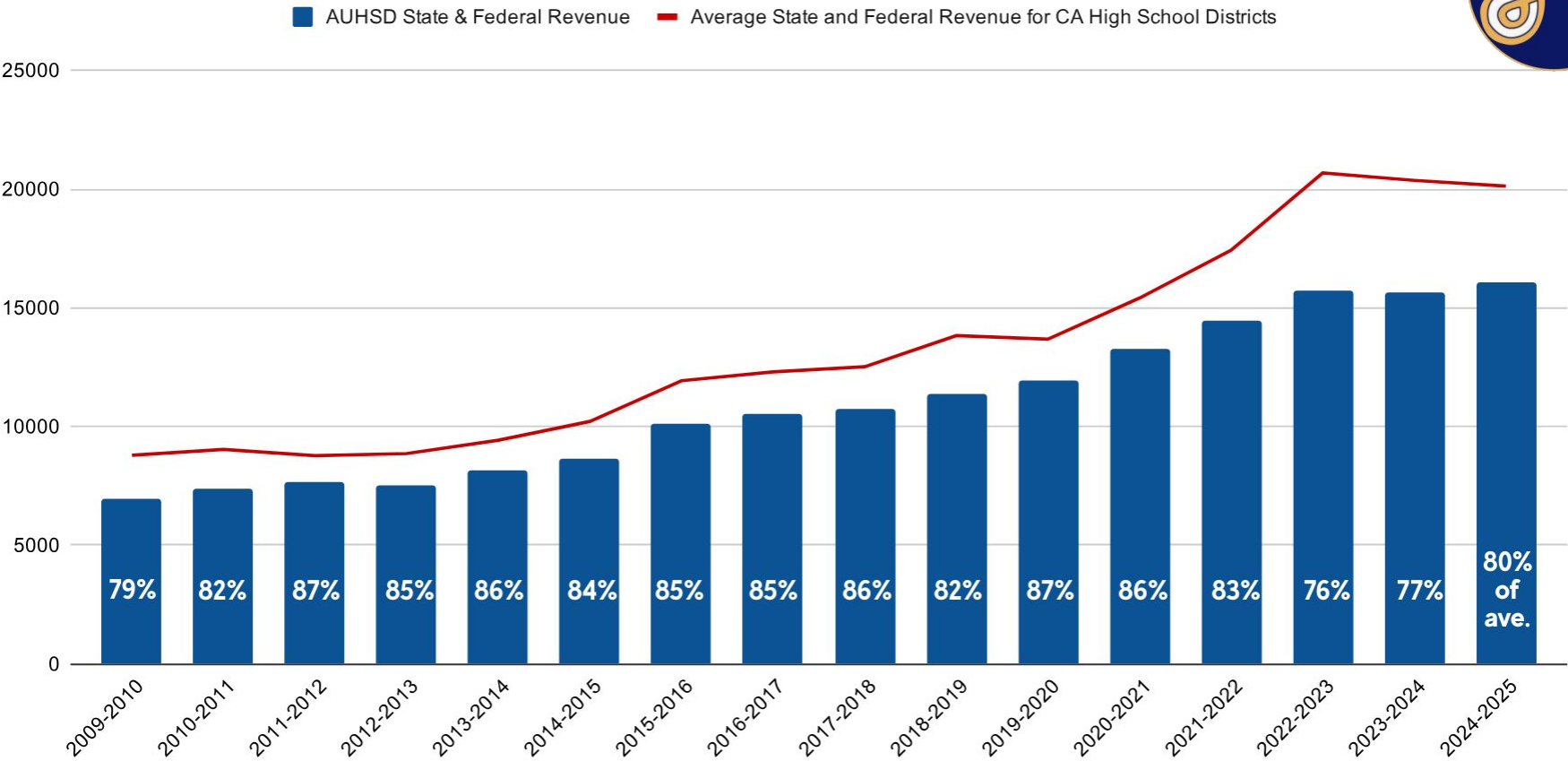


Local Support

Tamalpais (\$6,099)
AUHSD (\$4,235)
Mountain View (\$3,064)
Jefferson (\$2,987)
Shasta (\$2,618)
Tulare (\$1,941)
Hanford (\$1,404)
Central (\$1,364)

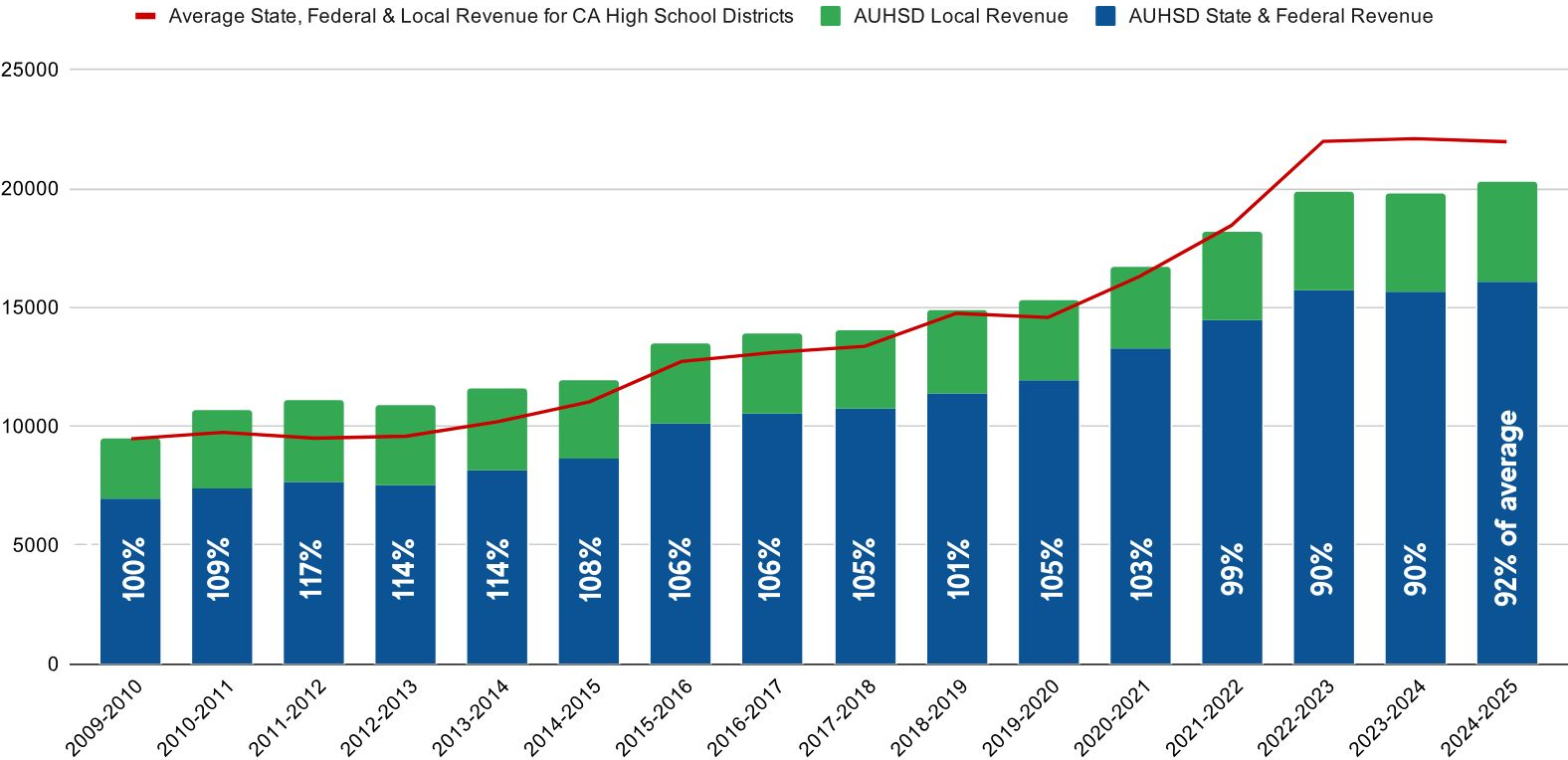
Funding from local
parcel taxes and
donations to education
foundations.

Comparing State & Federal Revenue for AUHSD to the Average for CA High School Districts





Comparing State, Federal, and Local Revenue for AUHSD to the Average for CA High School Districts

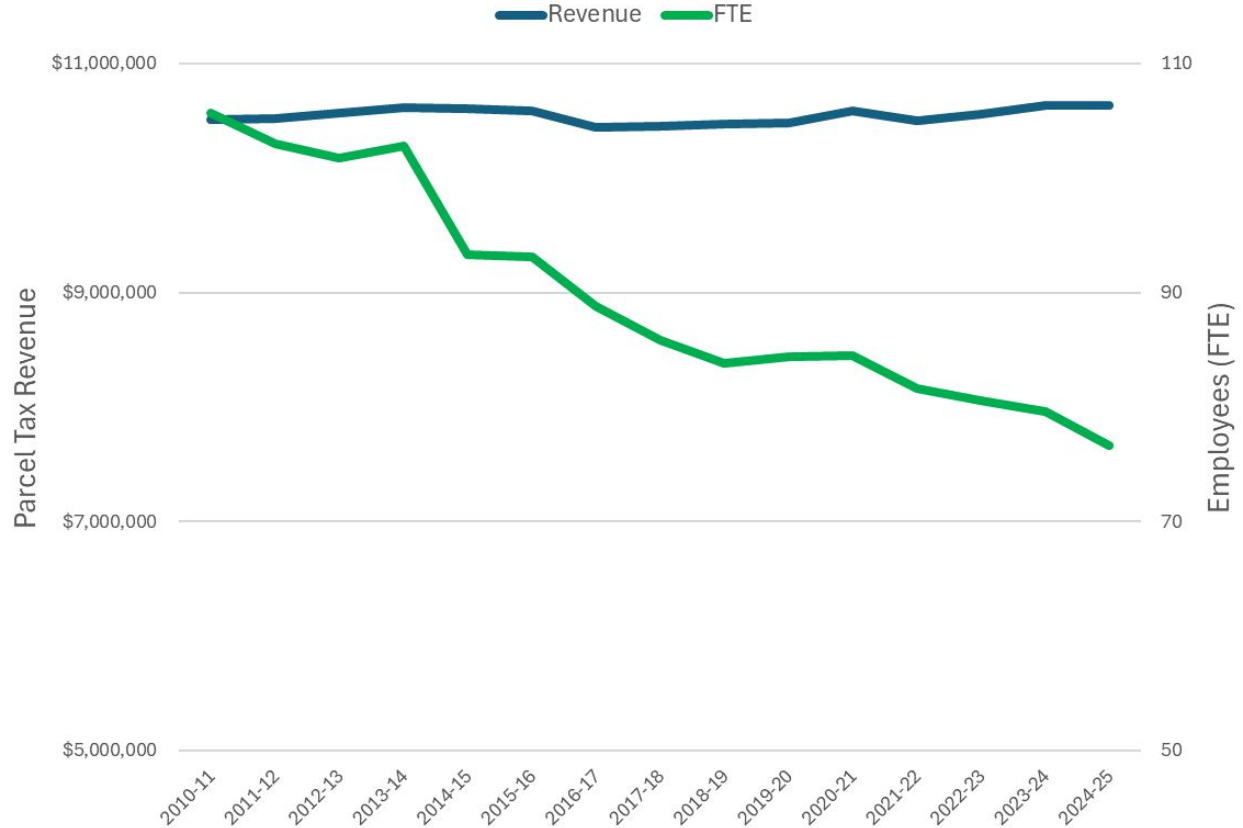




Current Parcel Tax Revenue and Employees Funded

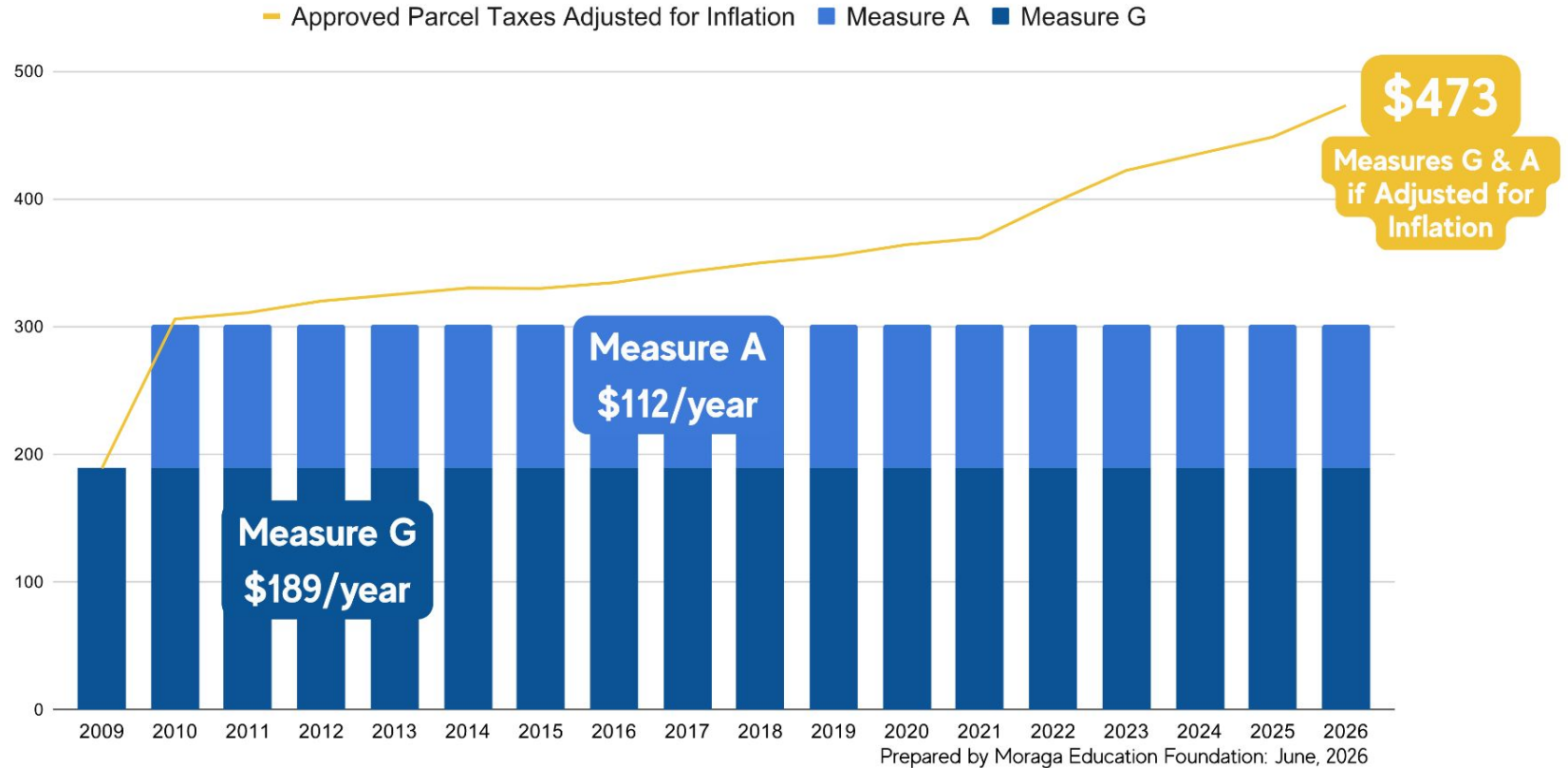
Measure G & A
\$301/Parcel
No sunset

Static Revenue
Since 2010





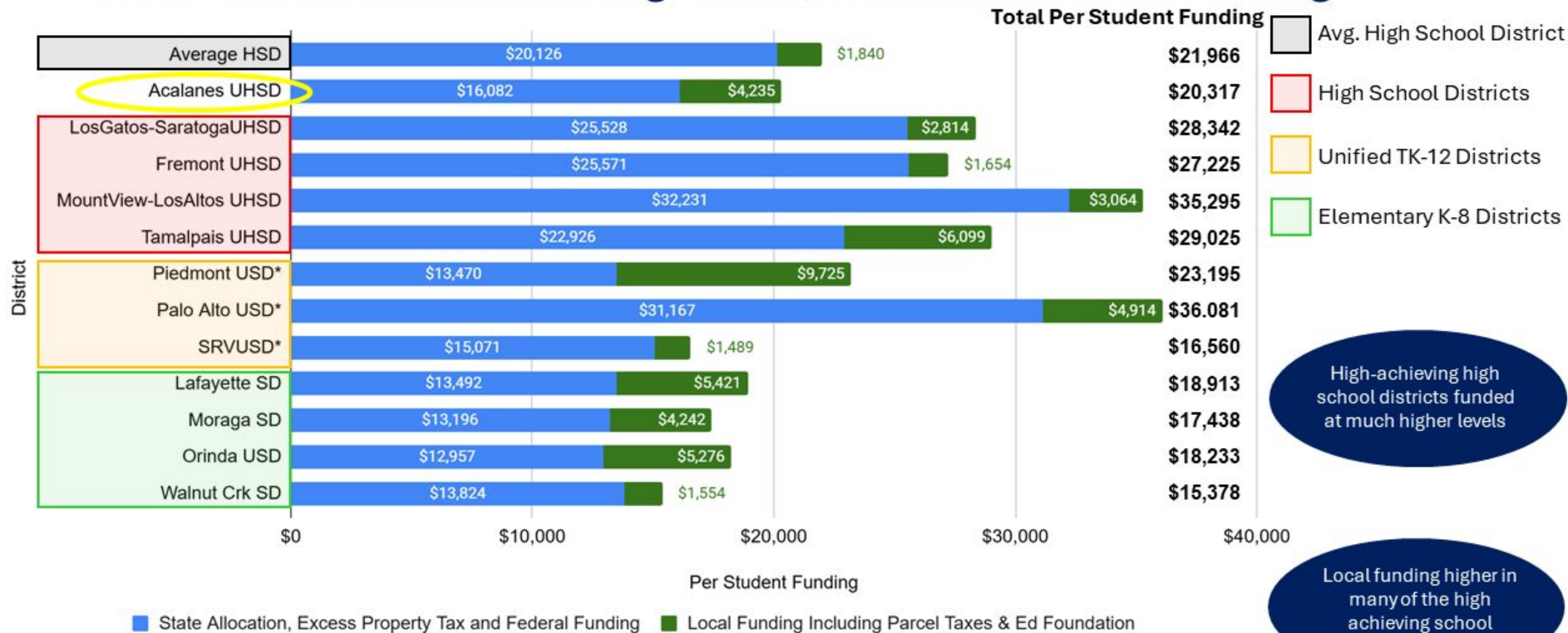
History of AUHSD Parcel Taxes





High Performing Districts and Funding

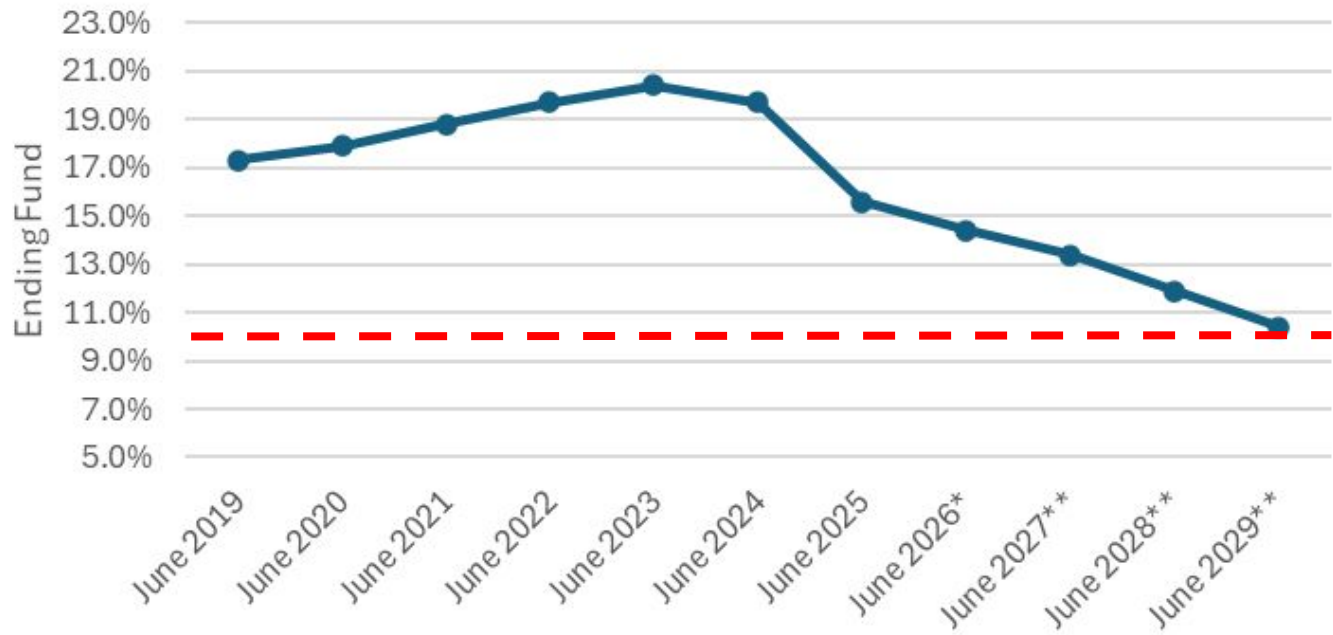
2024-25 Per Student Funding - State, Federal and Local Funding





Declining Reserves

General Fund Ending Balance -
Restricted and Unrestricted



*Estimated Balance
**Projected Balance



Hard choices have been made...

2025-2026 Reductions - Ongoing

Approximately **\$2,200,000** in reductions for 2025-2026 school year

- Staff reduction for decline in enrollment
- Reduction in teaching positions - tighter class schedule and larger class sizes
- Reduction in professional development, textbook & classroom supplies, and utilities



Hard choices have been made...

2026-2027 Reductions - Ongoing

Additional **\$2.0 million** in ongoing reductions
(\$4.2 million total over two years)

- Additional reductions in Supplies/Services/PD/Programs
\$230,000
- Reductions in Staffing
 - Reductions in Administrative Staffing **\$710,000**
 - Net reductions in Classified Staffing **\$132,000**
 - Reductions in Certificated Staffing **\$928,000**
(including elective teachers, counselors, librarians, TOSAs)



What can we do ...

- May 2025 - Measure T

Did not pass

63.63%
YES

35.2%
Voter
Participation

- Raise the Base efforts

<https://www.raisethebase.org/>



What can we do ...

Another Measure - November 2026 ?

Draft Language for Board discussion:

- \$168/year/parcel
- 8 year term
- Senior exemptions
- Citizens' oversight and independent audits

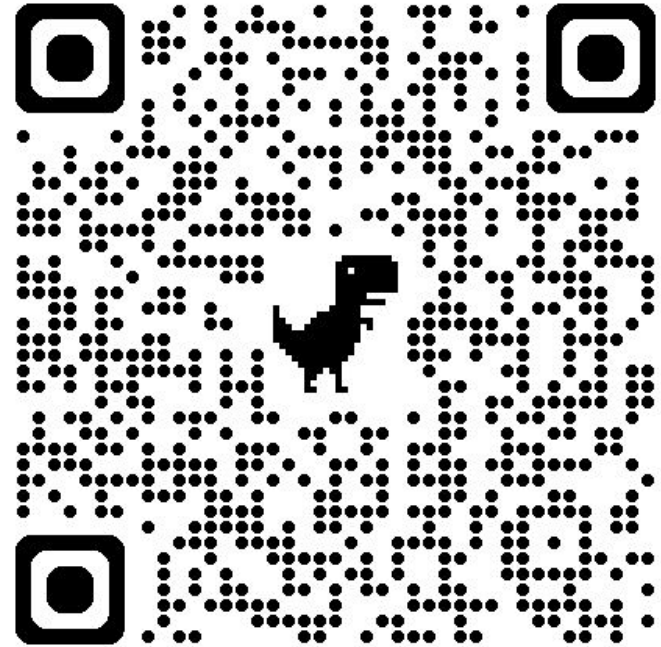


The AUHSD Board is listening...

Complete this survey

Acalanes.k12.ca.us

OR this QR code



Governing Board Meetings

- ~~July 29, 7pm~~
- August 5, 7pm



The AUHSD Board is listening...

Please share...

your thoughts,

your questions,

& your feedback