DeKalb County School District™

ANNUAL BUDGET 2027







Student Success

Financial Transparency

Operational Efficiency

DeKalb County School District

FY 2026

1701 Mountain Industrial Blvd

Stone Mountain, GA 30083

(678)676-1200

GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

DeKalb County School District
Georgia

For the Fiscal Year Beginning

July 01, 2025

Christopher P. Morrill

Executive Director

Government Finance Officers Association of the United States and Canada (GFOA)

presented a Distinguished Budget Presentation Award to DeKalb County School District,

for its FY2026 Budget for the fiscal year beginning July 1, 2025. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as a financial plan, as an operations guide, and as a communications device.

This award is valid for a period of FY2025-2026 only. We believe our current

budget continues to conform to program requirements, and we are submitting it to GFOA

to determine its eligibility for another award.

DeKalb County School District

Dr. Norman C. Sauce III
Interim Superintendent of Schools

Ms. Allyson Gevertz, Board Chair, District 4
Mr. Awet Eyasu, Vice Chair, District 7
Mr. Andrew B. Ziffer, District 1
Ms. Whitney McGinniss, District 2
Mrs. Deirdre P. Pierce, District 3
Tiffany Hogan, Ph.D., District 5
Mr. Diijon DaCosta, Sr., District 6

Dear Members of the DeKalb Board of Education, Staff, Families, Students, and Citizens of DeKalb County,

I am pleased to present the FY2027 Annual Budget Book for the DeKalb County School District (DCSD). This budget reflects a disciplined and strategic approach to managing change while remaining committed to student success, operational excellence, and fiscal responsibility.

As student enrollment declines, we have made thoughtful adjustments to align resources with current needs while protecting classroom instruction and student support services. To maximize impact in schools, we chose not to backfill many Central Office vacancies for 2026–27 and have initiated an independent third-party review of all Central Office positions to help guide future implementation decisions. Our focus remains ensuring that every dollar supports student achievement. As such, this budget includes the recommendation to maintain FY2026's millage rate of 22.78 for FY2027, to demonstrate our fiscal stewardship and accountability to DeKalb County's taxpayers.

A key priority in this budget is the implementation of our Unified Literacy Plan: elevating early literacy to launch lifelong learning across the district. This budget also seeks to honor our employees by way of step increases and earlier matching retirement annuity contributions for those eligible.
Highlights include:

- Expanded literacy support through reading specialists in kindergarten through third grade, ensuring strong foundational reading skills for every student
- A Kindergarten paraprofessional allotted to each elementary school to better support early literacy
- Strategic resource alignment to maintain high-quality instruction despite enrollment shifts
- Step increases for eligible employees, reinforcing our commitment to attracting and retaining a high-quality workforce
- Set the vesting period at two years for all employees to qualify for the 2% 403(b) matching contribution

The FY2027 budget was guided by our commitment to meeting students' academic, social, and emotional needs; supporting high-quality teaching and learning; expanding access and opportunity; and preparing students for success in a changing world. This work reflects collaboration among district leadership, school administrators, staff, and community stakeholders.

A budget is more than a financial plan. It reflects our values and priorities. Even as we adapt to changing enrollment patterns, we remain steadfast in our mission to ensure every DeKalb scholar has the tools and opportunities to succeed.

Thank you for your continued support of the DeKalb County School District as we move forward together.

Dr. Norman C. Sauce III
Interim Superintendent of Schools

Robert R. Freeman Administrative Complex
1701 Mountain Industrial Blvd. | Stone Mountain, GA 30083
678.676.1200 | dekalbschoolsga.org

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Introduction & Overview

DeKalb County School District

Executive Summary

DeKalb County Board of Education was established in 1873 and is the third largest school district in the state of Georgia. DeKalb County School District serves over 90,265 students in 138 schools and programs and employs approximately 14,000 faculty and staff.

The budget enclosed is a representation of the Interim Superintendent and Board of Education's commitment to meet every student's academic, social, and emotional needs while supporting quality teaching and learning. The fiscal year 2027 budget for DeKalb County Board of Education, as proposed by Interim Superintendent, Dr. Norman C. Sauce III is presented in this document and is aligned to the mission, vision, and strategic goals of the Board of Education.

The proposed total budget for FY2027 is approximately $2.27 billion for all funds including the General Fund. The proposed General Fund budget (operating budget) is $1.69 billion reflecting an increase of 3.64% from the FY2026 budget.



Organizational Overview

1. Governance & Strategic Leadership

- Board of Education: A seven-member governing body responsible for policymaking and oversight.
- Interim Superintendent (CEO): Dr. Norman C. Sauce III leads daily operations and implements board policy.

2. Superintendent's Cabinet

Dr. Norman C. Sauce III's executive leadership team includes:

- Chief of Staff
- Chief Information Officer (CIO)
- Chief Operations Officer (COO)
- Chief Financial Officer (CFO)
- Chief Academic Officer (CAO)
- Chief of Wraparound Services
- Chief Legal Officer
- Chief of Schools
- Chief of Accountability & Research
- Chief Human Resources Officer
- Chief of Community Engagement, Innovation & Partnerships
- Chief of Student Services
- Chief of Access and Opportunity

These roles guide major district functions from academics and operations to community partnerships and legal affairs. Supporting these, a team of Deputy Chiefs ensures operational continuity and oversight, covering domains like operations, HR, finance, communications, and information technology.

3. Area Assistant Superintendents

DCSD is organized across seven areas, each overseen by an Area Assistant Superintendent, focused on: elementary (Areas 1–4), secondary schools (Areas 5-6), and specialty (Area 7).

4. Key Divisions & Departments

The district comprises several key operational areas, each aligned with divisional leadership:

- Teaching & Learning
- Access and Opportunity
- Accountability and Research
- Human Resources
- Finance
- Operations (includes transportation, and facilities)
- Information & Instructional Technology
- Legal Services
- Community Engagement & Innovative Partnerships
- Student Services
- Wraparound Services
- Schools & Leadership (which includes area teams and PD departments)

5. Division of Schools & Leadership

This division is central to operationalizing academic goals through:

- Area Teams: Each with Area Superintendent, Culture & Climate Coordinators, Lead Content Coordinators, and specialists in special education, English learners, and mental health.
- Leadership & Professional Development Departments: Focused on the instructional and leadership growth of adult learners across the district.

DEKALB COUNTY BOARD OF EDUCATION

Andrew Ziffer
District 1

Whitney McGinniss
District 2

Deirdre P. Pierce
District 3

Allyson Gevertz
District 4 (Board Chair)

Tiffany Hogan
District 5

Diijon DaCosta Sr.
District 6

Awet Eyasu
District 7 (Vice Board Chair)



Ms. Allyson Gevertz
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Board Chair | District 4
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Mr. Awet Eyasu
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Vice Chair | District 7
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Mr. Andrew B. Ziffer
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Ms. Whitney McGinniss
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Mrs. Deirdre P. Pierce
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Tiffany Hogan, Ph.D.
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District 5
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Mr. Diijon DaCosta, Sr.
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District 6
diijon_dacosta@dekalbschoolsga.org

DeKalb County Schools Interim Superintendent



Dr. Norman C. Sauce III was appointed by the DeKalb County Board of Education to serve as Interim Superintendent of the DeKalb County School District in November 2025.

He recently served the DeKalb County School District (DCSD) as Chief of Student Services in February 2024. In this role, he supported and supervised the District's Departments of Exceptional Education, English Language Learners, Gifted Education, and Early Learning and Pre-K.

Dr. Sauce also served DCSD as Area Superintendent for High Schools. In that role, he supervised a team of academic and climate support personnel and principals for 22 of DeKalb County's high schools.

He also served DCSD as Region IV Superintendent. In that position, he supervised and supported the 17 schools and centers which then comprised DCSD's Region IV, and their principals. This role included supervision and responsibility for a Micro-Cabinet team, in their pursuits to facilitate success within Region IV schools and centers.

Before returning to DCSD in November 2022, Dr. Sauce served the Griffin-Spalding County School System (GSCS) in the position of Executive Director of Student Support Services and as Executive Director of Elementary Education.

Dr. Sauce also served as principal of Chamblee High School within DCSD and as an elementary principal within Fulton County Schools. He served as an assistant principal and social studies teacher at schools in his native Southern California before moving to Georgia.

Dr. Sauce currently serves on the Board of Directors for Communities in Schools Georgia: one of the most important non-profit connectors of families in need of wrap around services in the State. He previously served on the Board of Directors for The Lee Thompson Young Foundation: a leading non-profit in the national conversation around destigmatizing mental health.

He earned his Doctor of Education degree from the University of Southern California, his Master of Education degree from the University of California Los Angeles, and his Bachelor of Arts degree in History from California State University Long Beach. Dr. Sauce is the proud husband and father to his wife and twin boys.

The foundations of Dr. Sauce's leadership are relationships, receptiveness, and responsiveness. He embraces Connors and Smith's (2011) Results Pyramid, which posits that desired outcomes begin with ensuring stakeholders participate in desired experiences, which shape their beliefs, which influence their actions, which ultimately leads to our results.

DeKalb County Schools Superintendent's Cabinet

Chief of Staff	Mr. Ennis Harvey
Chief of Schools	Vacant
Chief of Community Engagement & Innovative Partnership	Dr. Cherisse Campbell
Chief of Accountability & Continuous Improvement	Dr. Candace Alexander
Chief of Teaching and Learning	Vacant
Chief of Facilities & Operation	Mr. Erick Hofstetter
Chief Financial Officer	Mr. Byron Schueneman
Chief Human Resources Officer	Mrs. Tasha Davis-Mills
Chief of Information & Instructional Technology	Dr. Kermit Belcher
Chief of Legal Services	Mr. H. Eric Hilton
Chief of Student Support & Intervention	Dr. Kishia Towns
Chief of Access & Opportunity	Dr. Triscilla Weaver
Interim Chief of Student Services	Mrs. Kiana King

BUDGETING PROCESS

BUDGET PLANNING

Budget planning activities include identifying, categorizing and prioritizing educational needs and forecasting resources to meet those needs. This step in the budgeting process incorporates goals and initiatives with input from the community, the Board, and multiple internal and external stakeholders.

BUDGET PREPARATION

DeKalb County Schools uses forecasted FTE data in its funding formula to develop school budgets. All organizational units formulate their budgets in the winter and spring each year. The primary sources of funding include:

- **State Revenue** – Anticipated QBE Allocations provided by the Georgia Department of Education (GaDOE) with considerations for the Governor's State of the State address and proposed budget
- **Local Revenue** – Approved DeKalb County School District property tax digest values provided by the DeKalb Tax Commissioner's Office



ANALYSIS & REVIEW

The Budget Oversight committee meets twice monthly throughout the budget development process to ensure compliance and adherence to the Board approved budget development calendar. Budget requests for the central departments and divisions are developed using the Munis/Touchpoint budget development software. The requests are reviewed by the Budget Department for completeness, accuracy and compliance with established budget assumptions. School budgets and departmental requests are combined to create a consolidated General Fund budget.

The consolidated General Fund Budget is presented to the Superintendent for review and edit prior to Board review. The considerations for the Consolidated General Fund budget include:

- **Actual and Projected Student Enrollment** – The Planning Dept. provides an estimate for student enrollment for the upcoming year.
- **Resource Allocation/Methodology Plan (RAMP)** – Preliminary allotments and staffing are determined based on actual enrollment as of October 2025. Projected enrollment for the next school year are taken into consideration in February 2026 to develop school budgets.
- **Department Budgets** - Departments developed budgets using their adopted FY26 budgets as a baseline and make incremental changes to support the District's strategic goals and initiatives.

ADOPTION & APPROVAL

Once the consolidated General Fund budget is accepted by the Superintendent, it is drafted for Board review and approval. The tentative budget reflects the results of an internal review of the budget requests conducted by the Superintendent, Chief Financial Officer, and Deputy Chief Financial Officer. After the Board's approval of the tentative budget, and before the approval and adoption of the final budget, the DeKalb Board of Education shall hold at least two public hearings to allow the public to have input on the proposed budget prior to adoption. After the budget hearings have been conducted, revisions can be made to reflect the inclusion of public input. Budget adoption is the final step.

IMPLEMENTATION

DeKalb County School District's fiscal year begins July 1st and concludes on June 30th of each year.

BUDGET MANAGEMENT

TRANSFERS OF APPROPRIATIONS (BUDGET TRANSFERS)

Budget transfers are permitted and managed through the Touchpoint accounting software system. Budget appropriation can be transferred in the following instances:

- Transfers from line item to line item within the same fund.
- Transfers from line item to line item within the same location/division.

These budget transfers are entered into the Touchpoint accounting system and approved through the identified approval workflow.

*Budget transfers between functions are limited and shall not result in an increase to any functional category greater than 10%. This limitation is laid out in board policy DC: Annual Operating Budget.

MONTHLY REVIEW & VARIANCES

Adequate budget appropriation authority is required prior to acquisition of goods or services to minimize negative variances. Upon completion of the monthly financial statements, appropriations are compared with month to date actual spending to determine year-to-date percentage of budget appropriation consumed.

MONTHLY FINANCIAL STATEMENTS

Monthly financial statements shall be prepared and provided to facilitate management control of financial operations and to provide full disclosure of the financial position of the school district.

FINANCIAL & COMPLIANCE AUDIT

In accordance with Georgia state law, and Board Policy DID: Audits, the Board shall have an annual independent audit of the financial records of DeKalb County School District (DCSD).

PURCHASING

Board Policy DJE: Purchasing guides all purchasing activity in the district and is the primary source of reference based upon DeKalb County Board of Education ("Board of Education") governance.

FINANCIAL RECORDS

In accordance with Board Policy DI: Accounting and Reporting, financial records are stored securely and maintained in compliance with mandatory records retention policies. Current and historical budgets are available on the DCSD website, **www.dekalbschoolsga.org**

DISTRICT BUDGET POLICIES & PROCEDURES

ORIGINAL ADOPTED DATE: 09/11/2000

LAST REVISED DATE: 12/14/2011

LAST REVIEWED DATE: 12/14/2011

Status: ADOPTED

In accordance with Georgia law and State Board of Education policy, a budget for the DeKalb County School District shall be prepared annually and submitted to the DeKalb County Board of Education for approval. In keeping with sound fiscal operation, the school budget should be based on tax revenues to be received during the fiscal year of the proposed budget.

The Board shall adopt budgets for all fund types for the fiscal year. The fiscal year shall be the period corresponding to the fiscal year for the State Department of Education, which is the calendar period July 1 through June 30 of the succeeding calendar year.

The Superintendent shall annually prepare and submit to the Board a draft budget for the coming fiscal year. The draft budget shall be submitted to the Board in sufficient time to allow thorough review and discussion of estimated revenues and proposed expenditures and to complete the steps necessary to assure adoption of a final budget prior to July 1 of the fiscal year in question.

Each year, the Chief Financial Officer ("CFO") shall inform the Superintendent of the estimated increase or decrease in the tax digest, including information such as the current digest, estimated new digest, current tax dollars, estimated tax dollars, and percent of increase or decrease in digest and tax dollars.

In April of each year, the Superintendent shall present to the Board the estimated budgeted expenditures for special revenue, debt service, capital outlay, enterprise, and trust and agency funds and the preliminary operating budget.
The Superintendent shall make a prioritized list of new or expanded programs to be considered by the Board should the Board believe there is adequate financing to implement any or all of the suggested programs. During its budget work sessions, the Board may offer suggested changes, which the Superintendent may or may not consider in the proposed budget.

The Superintendent shall be authorized to operate the District under the financial provisions of the budget. The Superintendent shall present a financial statement to the Board for each calendar month showing a comparison between the actual receipts and expenditures and the budgeted receipts and expenditures.

The Superintendent may approve adjustments of less than ten percent of the amount budgeted for expenditures in any budget function for any fund. The Superintendent shall report to the Board concerning such adjustments not later than the next regular meeting of the Board. If at any time during the budget year expenditure of funds in any budget function for any fund is anticipated to exceed by ten percent or more the amount budgeted for that function in the Board-approved budget, the Superintendent must request a budget amendment by the Board to authorize the additional anticipated expenditures.

The CFO is responsible for the development and preparation of the annual school budget and its presentation in orderly form to the Superintendent, in keeping with the dates and schedule as required by the DeKalb County Board of Education and the Georgia Department of Education. The CFO also is responsible to the Superintendent for the preparation and submission of all necessary monthly, annual, and periodic financial reports.

Public hearings on the budget will be held during the month prior to the formal adoption of the budget to receive feedback from citizens on the proposed budget. There shall be at least fifteen days between the initial presentation of the proposed budget to the Board of Education and the formal adoption of the budget. Two public hearings are to be held between the initial presentation and formal adoption of the budget.

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

Note: To access the policy references, click here State of Georgia Terms and Conditions (https://simbli.eboardsolutions.com/SU/amIgTZiB9plushNjl6WXhfiOQ==) and close the LexisNexis tab, which will return you to the policy. Click on the links below to be taken to each specific code. You should only have to do this one time per session.

State References	Description
O.C.G.A. 20-02-0067	Local school system or school subject to corrective action plan for budget deficit; financial operations form; publication; mailing to Department of Education and local governing body. - https://simbli.eboardsolutions.com/SU/8S288Dg4fWKVxu5eWe05Xw==
O.C.G.A. 20-02-0164	Local five mill share funds - https://simbli.eboardsolutions.com/SU/uLAYykb5psyFqbLwSBv5LA==
O.C.G.A. 20-02-0167	Funding for direct instructional, media center and staff development costs; computerized uniform budget and accounting system; submission of local budget to state board; provision of certain information by local boards - https://simbli.eboardsolutions.com/SU/EcSlASBMxslshGESw2ngJMTfg==
O.C.G.A. 20-02-0167.1	Public meetings on proposed annual budget; notice; electronic copies; exceptions for certain nonprofits - https://simbli.eboardsolutions.com/SU/bjujGvgZUCYxz0qls9tFig==
O.C.G.A. 20-02-0171	Minimum direct classroom expenditures; waivers; sanctions for noncompliance; submission of budget and expenditure information; rules and regulations - https://simbli.eboardsolutions.com/SU/qnJ82GsGGKYrtVnSneaUXA==
O.C.G.A. 20-02-0243	Withholding funds for failure to comply with QBE requirements -

	https://simbli.eboardsolutions.com/SU/wz2fVyVRY1TuTldEdQGgBg==
O.C.G.A. 20-14-0049.10	Legislative intent-transparency and accuracy of financial information of school systems and schools - https://simbli.eboardsolutions.com/SU/CVF12lu7v0uG9LeTf8MSqQ==
O.C.G.A. 20-14-0049.11	Financial information available on websites - https://simbli.eboardsolutions.com/SU/HHYCPEASBji6bkCcVvDzoQ==
O.C.G.A. 20-14-0049.12	Rules and regulations; deadline for publication of information required by Code Section 20-14-49.11 - https://simbli.eboardsolutions.com/SU/slsh9e0mgkiNKcuXC2plusEZ9A3w==
O.C.G.A. 48-05-0032.1	Millage rate hearing notice - https://simbli.eboardsolutions.com/SU/K1slshoEDeil64plusGaj3ey5Q5Q==
Rule 160-5-2-.21	Annual Financial and Budget Reports - https://simbli.eboardsolutions.com/SU/6plusUCkjfq9deMkT6eqCdWgQ==
Rule 160-5-2-.02	Withholding of Funds From Local Units of Administration - https://simbli.eboardsolutions.com/SU/0GcM8twPv5vPFBc0IiUQsg==
Rule 160-4-9-.06	Charter Authorizers, Financing, Management, and Governance Training - https://simbli.eboardsolutions.com/SU/plusvFSzbBTwYICbVum419KoQ==

APPROVED FY2027 BUDGET CALENDAR

The DeKalb County School District budget is a plan for the upcoming year. The budget outlines projected revenues and expenditures and provide District leaders the opportunity to share with the community how they will collect and distribute public funds for the students of DeKalb county. The DeKalb County School District budget calendar helps to ensure that the District adhere to all legal deadlines for developing, submitting, and adopting its budget. The calendar includes changes to the budget development process.

ACTIVITY	CONCENTRATION	DATE
FY2027 budget development calendar drafted	District	May 1, 2025
FY2027 budget development calendar presented at board retreat. Discuss millage rate goals & HB 581	District	June 9, 2025
Board adopts FY2027 budget developement calendar	District	June 9, 2025
Community and stakeholder surveys are released for input on FY2027 budget development	District	July 2025
Introduction to Touchpoint Budget Platform	District	July 2025
Training on Touchpoint Budget Platform	District	August 2025
Make Up Sessions Touchpoint Budget Platform	District	September 2025
Biweekly budget development meetings commence for FY2027 Budget	District	October 8, 2025
Student count date for FTE funding	District	October 8, 2025
Distribute budget development instructions to divisions & schedule budget work sessions	District	October 8 - January 16, 2026
FY2027 school-based funding allotment drafts are prepared	Allotments	November 1, 2025 - December 19, 2025
Superintendent Report -shares preliminary initiatives for FY2027 budget with Finance	District	November 10, 2025
FTE forecast is presented to the Board	District	No later than November 30, 2025
Pre Allotment Meetings with Principals - Initial	Allotments	December 2025
Deadline for divisions to submit budgets within Allovue	District	December 2025
Advertise "Intent to Opt Out of the Homestead Exemption" and hold three public hearings	District	December 2025 - January 2026
Community and stakeholder survey results collected for input on FY2027 budget priorities	District	January 17, 2026
Finance and Division leaders meet to discuss division FY2027 Budget requests	District	January 2026
Adopt resolution to opt out of the homestead exemption	District	February 2026
Divisions finalize FY2027 Budget Requests	District	February 2026
RAMP finalization & Final Allotment Meeting	Allotments	February 2026
Superintendent reviews final Division requests	District	March 2026
Preparation of Superintendent's Recommended FY2026 Budget	District	March 2026
FY26 Master Scheduling 90% complete	Allotments	April 4, 2026
FY2026 Budget presentation - Board Retreat	District	April 2026

ACTIVITY	CONCENTRATION	DATE
Board adopts FY2026 Tentative Budget/Revenue projections, and Millage Rate	District	May 2026
FY2026 Budget is advertised and shared on district's website	District	Late May 2026
DeKalb County Board of Assessors certifies tax digest	District	Late May 2026
Tax Digest and Five-Year History of Levy is advertised	District	Early June 2026
1st Public Budget Hearing is held to solicit feedback regarding the FY2027 Budget	District	Early June 2026
2nd Public Budget Hearing is held to solicit feedback regarding the FY2027 Budget	District	Mid June 2026
1st & 2nd Millage Hearings are held	District	Mid/Late June 2026
3rd Millage Hearing is held (If necessary)	District	Late June 2026 - Called Meeting
Board adopts Final FY2027 Budget and Millage Rate	District	Late June 2026 - Called Meeting
Finance transmits final budget documents to County, Carl Vinson Institute Of Government (CVIOG) and State Department of Education	District	by June 30th, 2026

EDUCATION BUDGETING IN GEORGIA

The Georgia Department of Education (GaDOE) serves Georgia's 180+ kindergarten - 12th (K-12) grade public school districts. Led by State School Superintendent Richard Woods, GaDOE develops and governs the K-12 learning standards and currently serves 1.7 million students.

The FY 2027 budget proposal provides Georgia's public schools $14.2 billion. Some programs saw an increase in funds and others experienced a decrease that led to a net increase of $369 million. The proposal includes a $43.5 million increase for QBE with a notable change to the employer contribution share of the Teachers Retirement System (TRS) percentage, and State Health Benefit Plan (SHBP). DeKalb County School District will absorb the difference between program increases and state funding through local property tax earnings. The proposed budget changes will be administered by the Georgia Department of Education's Budget Services department.



The Budget Services department prepares allocations for funding of the Quality Basic Education Formula based on data collected from local school systems regarding students and staffing, as well as for many of the state funded grant programs. The FY27 initial allotments for DeKalb County Schools are included herein. These allocations along with the Resource Allocation Methodology Plan (RAMP) will be used to provide staffing to all DeKalb County schools and centers.

Strategic Goals & Performance

DeKalb County School District

MISSION & VISION

VISION

To prepare students for success as lifelong learners and responsible global citizens

MISSION

To promote the academic, social, and emotional growth of each student by fostering a safe, supportive, and engaging learning environment

CORE BELIEFS

We believe in:

- Meeting each student's academic, social, and emotional needs
- Supporting quality teaching and learning
- Creating equitable educational opportunities for all students
- Embracing cultural diversity



GOAL AREAS

- Student Academic Success with Equity and Access
- School, Family, and Community Engagement
- Recruit, Develop, and Retain Talent
- Culture and Climate
- Mental Health and Wellness
- Organizational Excellence

PORTRAIT OF A GRADUATE

- Reflective & Resilient Learner
- Globally Engaged Citizen
- Creative & Dynamic Learner
- Effective Collaborator
- Effective Communicator



STRATEGIC PLAN

CORE BELIEFS

We believe in:
- Meeting each student's academic, social, and emotional needs
- Supporting quality teaching and learning
- Creating equitable educational opportunities for all students
- Embracing cultural diversity

VISION STATEMENT

To prepare students for success as lifelong learners and responsible global citizens

MISSION STATEMENT

To promote the academic, social, and emotional growth of each student by fostering a safe, supportive, and engaging learning environment

PORTRAIT OF A GRADUATE

- Reflective & Resilient Learner
- Globally Engaged Citizen
- Creative & Dynamic Learner
- Effective Collaborator
- Effective Communicator

Reflective & Resilient Learner

- I can demonstrate knowledge of content skills and standards.
- I can evaluate potential outcomes of my actions by reflecting on successes, challenges, and make the appropriate shifts to accomplish personal and academic goals.
- I can hold myself accountable by utilizing organization and project management to achieve growth.
- I can persevere through productive failures and challenges to improve.
- I can demonstrate readiness through active civic engagement, enrollment, employment, entrepreneurship, or enlistment

Globally Engaged Citizen

- I can respect different cultures, perspectives, and beliefs.
- I can exercise compassion and empathy towards others.
- I can explore community and global issues from the perspectives of those most impacted and develop plausible solutions.
- I can employ a neutral and democratic process to arrive at decisions.

Creative & Dynamic Learner
● I can demonstrate curiosity, originality, inventiveness, and innovative problem-solving to create new things.
● I can dive deeply into an issue and consider multiple perspectives when addressing problems and developing new processes.
● I can take the appropriate risks and make adjustments based on lessons learned.
● I can evaluate information and challenge both my peers' thinking and my own.
● I can generate questions and elaborate on ideas to identify new solutions.

Effective Collaborator
● I can work with a diverse group to accomplish a common goal.
● I can give and receive meaningful feedback
● I can own personal responsibility for team outcomes.
● I can value and appreciate varying opinions and viewpoints of others

Effective Communicator
● I can articulate and share ideas clearly with respect.
● I can utilize different platforms to express ideas and thoughts.
● I can use technology effectively and responsibly.
● I can actively listen with an open mind and respect other ideas.

GOAL AREAS
- **Student Academic Success with Equity and Access**
- **School, Family, and Community Engagement**
- **Recruit, Develop, and Retain Talent**
- **Culture and Climate**
- **Mental Health and Wellness**
- **Organizational Excellence**

Goal Area 1:
Student Academic Success with Equity and Access

Performance Objectives:
1.1 Increase proficiency rates in literacy on district and state assessments for all students.
1.2 Increase proficiency rates in numeracy on district and state assessments for all students.
1.3 Increase the 4- and 5-year cohort graduation rates.
1.4 Ensure all students have equitable access to and support for academic programs and career pathways.
1.5 Improve student academic growth as measured by the College and Career Readiness Performance Index (CCRPI).
1.6 Enhance student proficiency in digital literacy skills using innovative technology.

Goal Area 2:
School, Family, and Community Engagement

Performance Objectives:
2.1 Strengthen family, school, and community engagement to establish clear, accessible, and relevant communication tailored to meet stakeholders' preferences.
2.2 Create opportunities for collaboration between the district, families, community partners, and businesses to foster partnerships to support district-wide initiatives.
2.3 Improve communication processes for stakeholders to ensure the flow of clear, timely, and relevant information.
2.4 Establish clear communication channels to effectively engage with multilingual families and provide equitable access to district and school information.

Goal Area 3:
Recruit, Develop, and Retain Talent

Performance Objectives:
3.1 Recruit and hire a diverse and highly qualified workforce that reflects a world-class, innovative talent pool.
3.2 Develop high performing staff to ensure quality teaching and learning outcomes, an innovative workforce, and visionary leaders.
3.3 Retain highly effective staff in critical needs positions to ensure the sustainability and efficiency of integral district programs and services.
3.4 Develop employee pipelines for key staff positions to ensure the long-term viability of essential programs and services.

Goal Area 4:
Culture and Climate

Performance Objectives:
4.1 Ensure all schools provide a safe, orderly, and supportive learning environment for all students and staff.
4.2 Implement restorative practice structures in all schools and increase the number of schools using Positive Behavioral Interventions and Supports (PBIS) programs each year.
4.3 Improve student attendance by creating a positive and engaging school experience.
4.4 Ensure all schools have staff trained in de-escalation techniques and Crisis Prevention Intervention (CPI) strategies.

Goal Area 5:
Mental Health and Wellness

Performance Objectives:
5.1 Create safe and supportive environments that promote positive mental health and wellness.

5.2 Increased awareness of factors that can impact mental health to foster well managed learning environments.
5.3 Increase mental health support staff to improve classroom behavior and peer relationships.
5.4 Expand staff participation in mental health professional learning opportunities.

Goal Area 6:
Organizational Excellence

Performance Objectives:
6.1 Provide clean, safe, and efficient school facilities for all students.
6.2 Deliver safe and efficient transportation services to all students.
6.3 Deliver efficient school nutrition services and healthy meals to all students.
6.4 Improve and maintain a secure, accessible, and equitable digital learning environment for all students.
6.5 Ensure excellent financial management of district resources

ALIGNMENT OF BUDGET TO GOALS

The alignment of our budget to the established goals of the school district is a critical aspect of ensuring that financial resources are allocated efficiently and effectively. This alignment is essential to fostering academic excellence, enhancing student support systems, and preparing students for successful futures. Below, we outline how our budget is directly connected to our strategic objectives, demonstrating a clear link between financial investments and our core educational priorities.

1. Academic Achievement and Excellence

Our primary goal is to enhance academic performance across all grade levels, ensuring that every student meets or exceeds state and national standards. The budget is designed to support this goal by allocating substantial resources to:

- **Instructional Materials and Technology**: A portion of the budget is directed toward purchasing up-to-date textbooks, digital learning tools, and other instructional materials. This ensures that teachers have access to the resources they need to deliver high-quality lessons and that students benefit from modern, interactive learning experiences.
- **Professional Development**: Funds are earmarked for ongoing professional development programs aimed at improving instructional practices. Teacher training in the use of differentiated instruction, technology integration, and formative assessments is vital for boosting student achievement.
- **Curriculum Development**: A portion of the budget supports curriculum design and updates, ensuring that it reflects best practices and aligns with state standards.

2. Student Progress and Growth
One of the most critical goals is to foster student growth, especially for students who are behind grade level or face learning challenges. Our budget reflects this goal by prioritizing:

- **Intervention Programs**: Significant funding is allocated to remedial and enrichment programs that cater to students who need additional support in subjects like reading, math, and science.
- **Special Education Services**: The budget provides for specialized instructional support for students with disabilities, ensuring they have access to resources such as paraprofessionals, assistive technology, and individualized learning plans.
- **Tutoring and After-School Programs**: Resources are also dedicated to providing tutoring services and after-school programs that support students' academic growth outside of regular school hours.

3. Closing the Achievement Gaps
Our district is committed to addressing and reducing achievement gaps among different student subgroups, including students from economically disadvantaged backgrounds, English Language Learners (ELL), and students with disabilities. The budget is strategically aligned to this goal through:

- **Equitable Distribution of Resources**: A portion of the budget is specifically targeted to schools and programs that serve at-risk students. This ensures that all students, regardless of their background, have the resources and support they need to succeed.
- **Cultural and Linguistic Support**: To support our ELL students, the budget funds language acquisition programs, professional development for teachers on culturally responsive pedagogy, and the hiring of bilingual staff members.
- **Support for Family Engagement**: We recognize the importance of family involvement in student success. The budget includes funds for community outreach programs and family engagement activities, designed to strengthen the partnership between home and school.

4. College and Career Readiness
Preparing students for college and careers is a central focus of our district's mission. The budget is aligned to this goal by funding:

- **Advanced Placement (AP) and Dual Enrollment Programs**: A significant portion of the budget supports the expansion of AP courses and dual enrollment opportunities, allowing high school students to earn college credits while still in school.
- **Career Pathways and Vocational Education**: We are investing in vocational training programs and partnerships with local businesses to create clear pathways for students interested in careers that do not require a four-year degree.
- **Guidance and Counseling Services**: To assist students in making informed decisions about their futures, the budget allocates resources for college and career counselors, as well as standardized test preparation services (SAT, ACT, etc.).

5. School Climate and Safety
A positive and safe school climate is foundational to student success. The budget reflects our commitment to fostering an environment where students feel safe, respected, and motivated to learn. Key areas of investment include:

- **Mental Health and Counseling Services**: The budget includes funding for additional counselors, social workers, and mental health programs to support students' emotional well-being and ensure they have the support they need to succeed academically and personally.
- **School Safety Initiatives**: Significant funding is directed toward improving school security measures, including investments in surveillance technology, safety drills, and staff training on emergency protocols.

6. Operational Efficiency and Sustainability
The district is committed to ensuring that financial resources are used efficiently, with a focus on operational sustainability. The budget includes funds for:

- **Energy Efficiency and Sustainability Projects**: We are investing in energy-efficient buildings and technologies, reducing long-term operational costs while contributing to environmental sustainability.
- **Technology Infrastructure**: With the increasing reliance on technology in education, the budget prioritizes investments in infrastructure that supports digital learning platforms, cybersecurity, and equitable access to devices for all students.

Financial Structure, Policy & Process

DeKalb County School District

Fund Structure Overview

DeKalb County School District fund structure is categorized into:
General Fund: Operates day-to-day expenditures — covering salaries, instruction, administration, and core programs. For FY 2027, DCSD's general fund (its operating budget) is approximately $1.69 billion, part of a larger $2.28 billion all-funds budget
Capital Projects Funds: Facilitates construction, renovation, and major capital purchases. Funded by E-SPLOST sales tax, Georgia Department of Education capital outlay reimbursements (COP), internal Capital Improvement Fund, and selective donations
Debt Service Funds: Manage tax revenues or sales taxes legally restricted for servicing long-term debt (e.g., bonds) used for capital projects
Special Revenue Funds: Support specific purposes like federal Title I or other restricted grants (e.g., federal programs)

Basis of Budgeting vs Accounting

BUDGETING

DeKalb County School District primarily uses the modified accrual basis for its budgeting process — especially for its Governmental Funds such as:

- General Fund (daily operations)
- Capital Projects Fund
- Debt Service Fund
- Special Revenue Funds

Some characteristics of modified accrual basis in budgeting include:

- Revenues are recognized when they are measurable and available (usually within 60 days of year-end).
- Expenditures are recognized when the obligation is incurred, except for:
- Debt service (recognized when due)
- Capital outlay (recognized when contractually obligated)

ACCOUNTING

DeKalb County School District also uses the modified accrual basis for accounting activity. For any enterprise-type activities (e.g., internal service funds, nutrition services if applicable) and fiduciary activities (e.g., student activity funds):

- Revenues are recognized when earned, regardless of when received.
- Expenses are recognized when incurred, regardless of when paid.

Budget Amendment Process

A budget amendment is a formal reallocation or adjustment within DeKalb County School District's adopted budget. The process for approving a budget amendment includes:

1. District staff (Budget Department/Chief Finance Officer and Superintendent) identify the need for adjustments to the district's budget due to economic variables —such as changes in expenditures, reallocation of funding, or responding to cost increases.

2. A formal amendment proposal is drafted detailing intended reallocations.
3. The proposal is presented during a scheduled Board meeting. The DeKalb County School District Board of Education votes to approve, modify, or reject the amendment.
4. Consent by the board formally authorizes the change to the budget.

Long-Range Financial Planning

DeKalb County School District (DCSD) engages in structured longrange financial and capital planning to align projected enrollment, facility needs, programmatic goals, and funding sources.

1. **Funding Structure – ESPLOST Capital Plan** - To finance longterm facility and capital projects, DCSD relies heavily on the Education Special Purpose Local Option Sales Tax (ESPLOST): ESPLOST VI, approved in November 2021 by 81% of voters, provides about $743 million for projects. Projects funded include new schools, security enhancements, technology updates, HVAC/roof upgrades, and school contingencies and program management.

2. **Program Management & Oversight** - Recently, DCSD contracted HPM, with partners Ameresco and Johnson Construction Services, to lead planning and program management for a $1.5 billion capital improvement portfolio. Their responsibilities include:
    a. Demographic and facility evaluations.
    b. Budgeting and cost analyses.
    c. Coordination of design/construction teams.
    d. Ensuring projects stay on budget and on schedule across all phases

This integrated long-range planning approach allows DCSD to:

- Anticipate future needs rather than react.
- Spread capital investments over multiple years through voter-approved E-SPLOST revenues.
- Maintain public transparency via hearings and published drafts.
- Ensure that facility and operating budgets advance agreed-upon educational goals.

Revenue Forecasting Assumptions

The FY2027 budget aims to prioritize student services while exercising a thoughtful approach to forecasting in these uncertain financial times, ensuring the long-term sustainability of DeKalb County School District. The following assumptions were the guiding force behind the FY2027 revenue forecasting:

Property Tax Revenue

- **Base Millage Rate:** DCSD assumes adoption of a millage rate of 22.78 mills for FY2027, consistent with the FY2026 rate but still above the rollback rate of level (~22.780 mills), which legally triggers a required public hearing and is classified as a tax increase under Georgia law.
- **Tax Digest Growth:** Projected revenue assumes that the county's property tax digest will rise no greater than 3%, due to reassessments and new growth —meaning even with a lower millage rate, total tax revenue is expected to increase.

Inflation & Tax Digest Growth

- **Property Values:** DCSD modeling recognizes that increases in property values slightly outpace inflation.
- **Millage Rollback:** The millage rollback mechanism is calculated off last year's digest; the difference between rollback and adopted millage rates (even if decreasing) still yields an effective tax increase based on higher valuations.

Increase in Fixed Cost

- DCSD projects external cost increases for the following expenses:
  - Georgia Teacher Retirement - $3.5 million
  - State Health Benefits - $8 million

Fund Balance

- DCSD will draw approximately $49 million from fund balance (reserves) to balance the FY2027 budget gaps.

DISTRICT BUDGET POLICIES & PROCEDURES

ORIGINAL ADOPTED DATE: 09/11/2000
LAST REVISED DATE: 12/14/2011
LAST REVIEWED DATE: 12/14/2011

Status:
ADOPTED

In accordance with Georgia law and State Board of Education policy, a budget for the DeKalb County School District shall be prepared annually and submitted to the DeKalb County Board of Education for approval. In keeping with sound fiscal operation, the school budget should be based on tax revenues to be received during the fiscal year of the proposed budget.

The Board shall adopt budgets for all fund types for the fiscal year. The fiscal year shall be the period corresponding to the fiscal year for the State Department of Education, which is the calendar period July 1 through June 30 of the succeeding calendar year.

The Superintendent shall annually prepare and submit to the Board a draft budget for the coming fiscal year. The draft budget shall be submitted to the Board in sufficient time to allow thorough review and discussion of estimated revenues and proposed expenditures and to complete the steps necessary to assure adoption of a final budget prior to July 1 of the fiscal year in question.

Each year, the Chief Financial Officer ("CFO") shall inform the Superintendent of the estimated increase or decrease in the tax digest, including information such as the current digest, estimated new digest, current tax dollars, estimated tax dollars, and percent of increase or decrease in digest and tax dollars.

In April of each year, the Superintendent shall present to the Board the estimated budgeted expenditures for special revenue, debt service, capital outlay, enterprise, and trust and agency funds and the preliminary operating budget.
The Superintendent shall make a prioritized list of new or expanded programs to be considered by the Board should the Board believe there is adequate financing to implement any or all of the suggested programs. During its budget work sessions, the Board may offer suggested changes, which the Superintendent may or may not consider in the proposed budget.

The Superintendent shall be authorized to operate the District under the financial provisions of the budget. The Superintendent shall present a financial statement the Board for each calendar month showing a comparison between the actual receipts and expenditures and the budgeted receipts and expenditures.

The Superintendent may approve adjustments of less than ten percent of the amount budgeted for expenditures in any budget function for any fund. The Superintendent shall report to the Board concerning such adjustments not later than the next regular meeting of the Board. If at any time during the budget year expenditure of funds in any budget function for any fund is anticipated to exceed by ten percent or more the amount budgeted for that function in the Board-approved budget, the Superintendent must request a budget amendment by the Board to authorize the additional anticipated expenditures.

The CFO is responsible for the development and preparation of the annual school budget and its presentation in orderly form to the Superintendent, in keeping with the dates and schedule as required by the DeKalb County Board of Education and the Georgia Department of Education. The CFO also is responsible to the Superintendent for the preparation and submission of all necessary monthly, annual, and periodic financial reports.

Public hearings on the budget will be held during the month prior to the formal adoption of the budget to receive feedback from citizens on the proposed budget. There shall be at least fifteen days between the initial presentation of the proposed budget to the Board of Education and the formal adoption of the budget. Two public hearings are to be held between the initial presentation and formal adoption of the budget.

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

Note: To access the policy references, click here State of Georgia Terms and Conditions (https://simbli.eboardsolutions.com/SU/amIgTZiB9plushNjl6WXhfiOQ==) and close the LexisNexis tab, which will return you to the policy. Click on the links below to be taken to each specific code. You should only have to do this one time per session.

State References	Description
O.C.G.A. 20-02-0067	Local school system or school subject to corrective action plan for budget deficit; financial operations form; publication; mailing to Department of Education and local governing body. - https://simbli.eboardsolutions.com/SU/8S288Dg4fWKVxu5eWe05Xw==
O.C.G.A. 20-02-0164	Local five mill share funds - https://simbli.eboardsolutions.com/SU/uLAYykb5psyFqbLwSBv5LA==
O.C.G.A. 20-02-0167	Funding for direct instructional, media center and staff development costs; computerized uniform budget and accounting system; submission of local budget to state board; provision of certain information by local boards - https://simbli.eboardsolutions.com/SU/EcSlASBMxslshGESw2ngJMTfg==
O.C.G.A. 20-02-0167.1	Public meetings on proposed annual budget; notice; electronic copies; exceptions for certain nonprofits - https://simbli.eboardsolutions.com/SU/bjujGvgZUCYxz0qls9tFig==
O.C.G.A. 20-02-0171	Minimum direct classroom expenditures; waivers; sanctions for noncompliance; submission of budget and expenditure information; rules and regulations - https://simbli.eboardsolutions.com/SU/qnJ82GsGGKYrtVnSneaUXA==

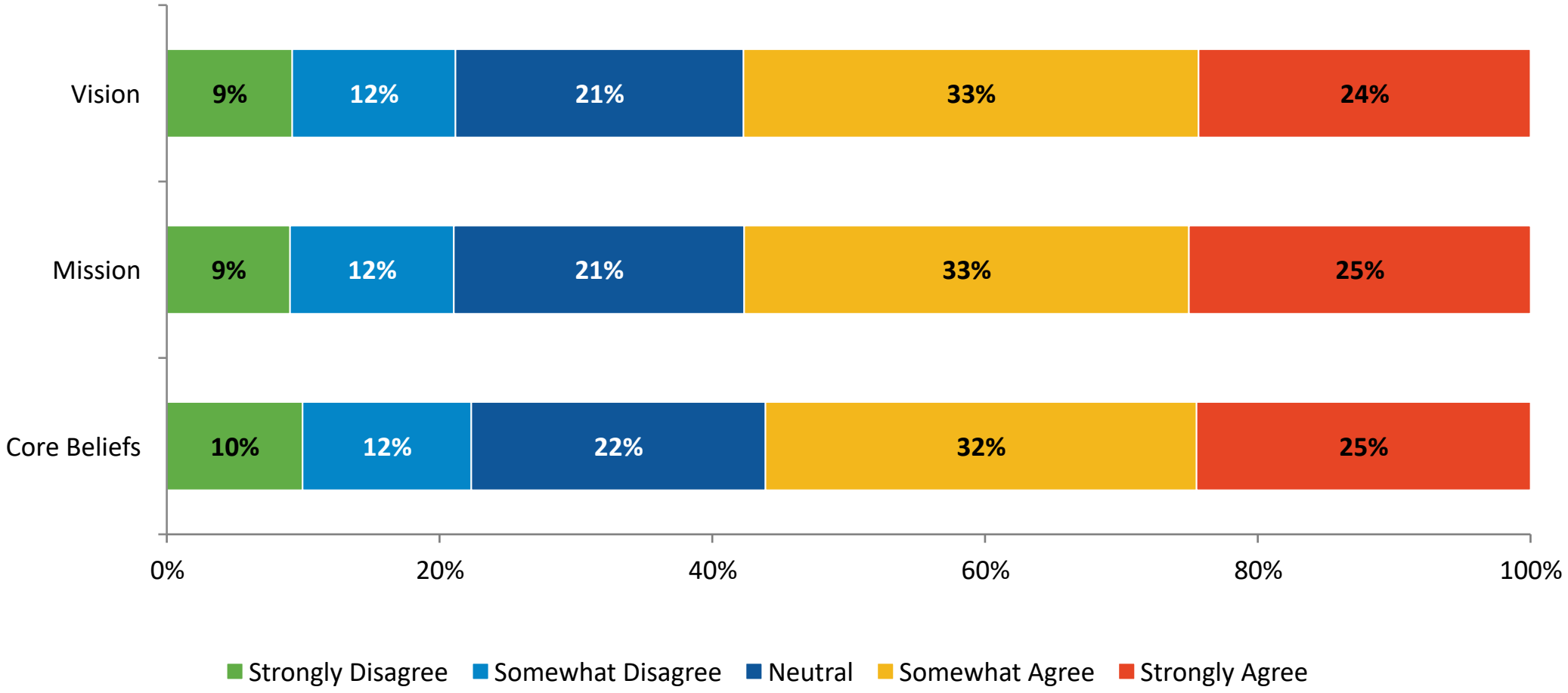
O.C.G.A. 20-02-0243	Withholding funds for failure to comply with QBE requirements - https://simbli.eboardsolutions.com/SU/wz2fVyVRY1TuTldEdQGgBg==
O.C.G.A. 20-14-0049.10	Legislative intent-transparency and accuracy of financial information of school systems and schools - https://simbli.eboardsolutions.com/SU/CVF12lu7v0uG9LeTf8MSqQ==
O.C.G.A. 20-14-0049.11	Financial information available on websites - https://simbli.eboardsolutions.com/SU/HHYCPEASBji6bkCcVvDzoQ==
O.C.G.A. 20-14-0049.12	Rules and regulations; deadline for publication of information required by Code Section 20-14-49.11 - https://simbli.eboardsolutions.com/SU/slsh9e0mgkiNKcuXC2plusEZ9A3w==
O.C.G.A. 48-05-0032.1	Millage rate hearing notice - https://simbli.eboardsolutions.com/SU/K1slshoEDeil64plusGaj3ey5Q5Q==
Rule 160-5-2-.21	Annual Financial and Budget Reports - https://simbli.eboardsolutions.com/SU/6plusUCkjfq9deMkT6eqCdWgQ==
Rule 160-5-2-.02	Withholding of Funds From Local Units of Administration - https://simbli.eboardsolutions.com/SU/0GcM8twPv5vPFBc0IiUQsg==
Rule 160-4-9-.06	Charter Authorizers, Financing, Management, and Governance Training - https://simbli.eboardsolutions.com/SU/plusvFSzbBTwYICbVum419KoQ==

FY 27 Budget Survey

December - 2025

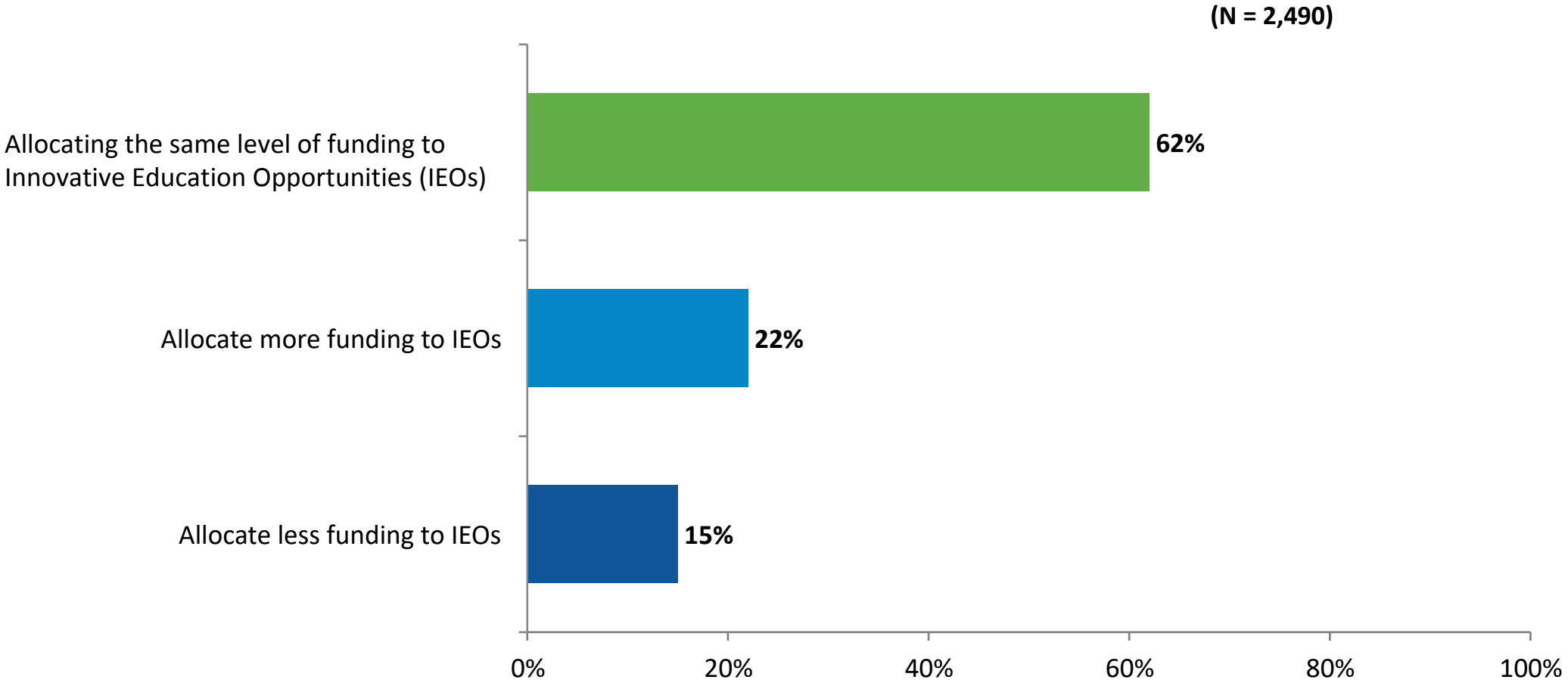
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Select your level of agreement with the statement below.: DCSD is moving forward in the direction of the stated...



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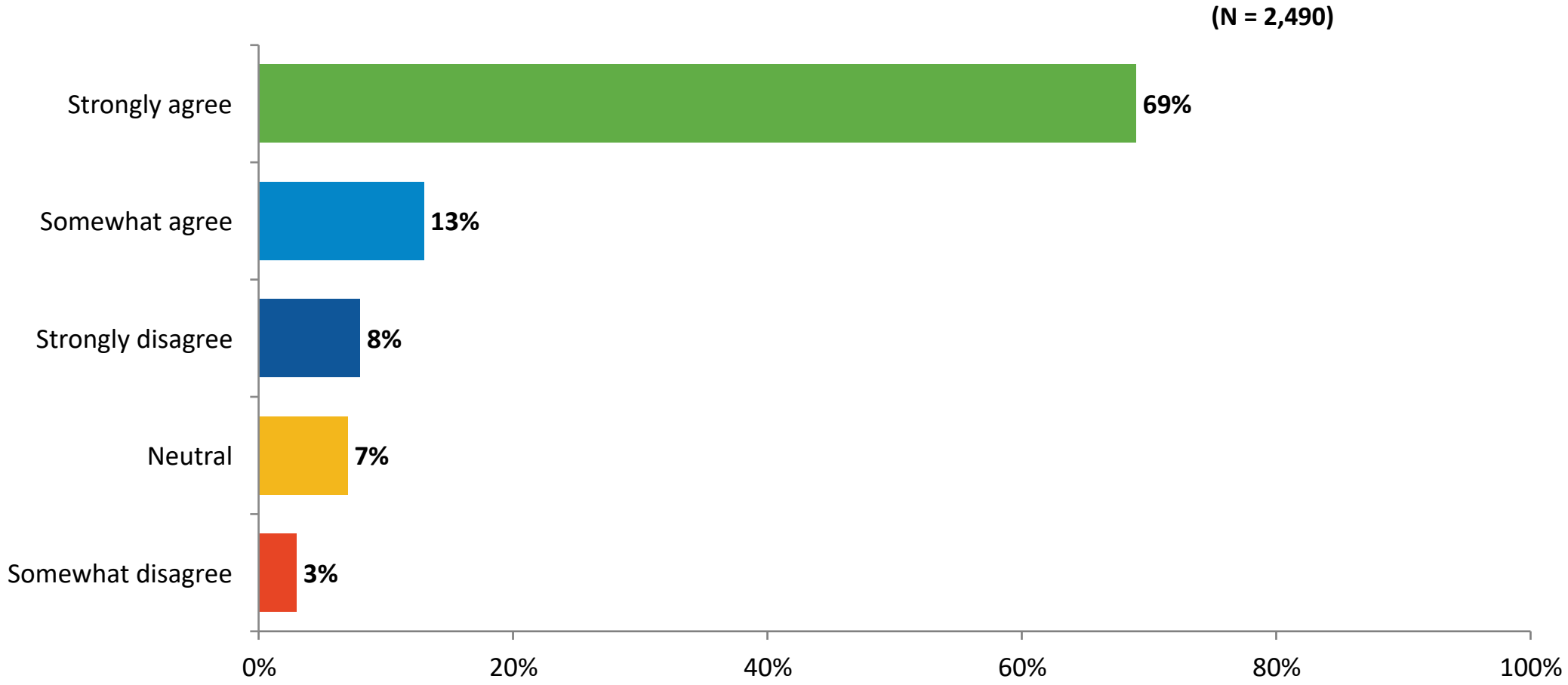
How much should DCSD continue investing in these programs?



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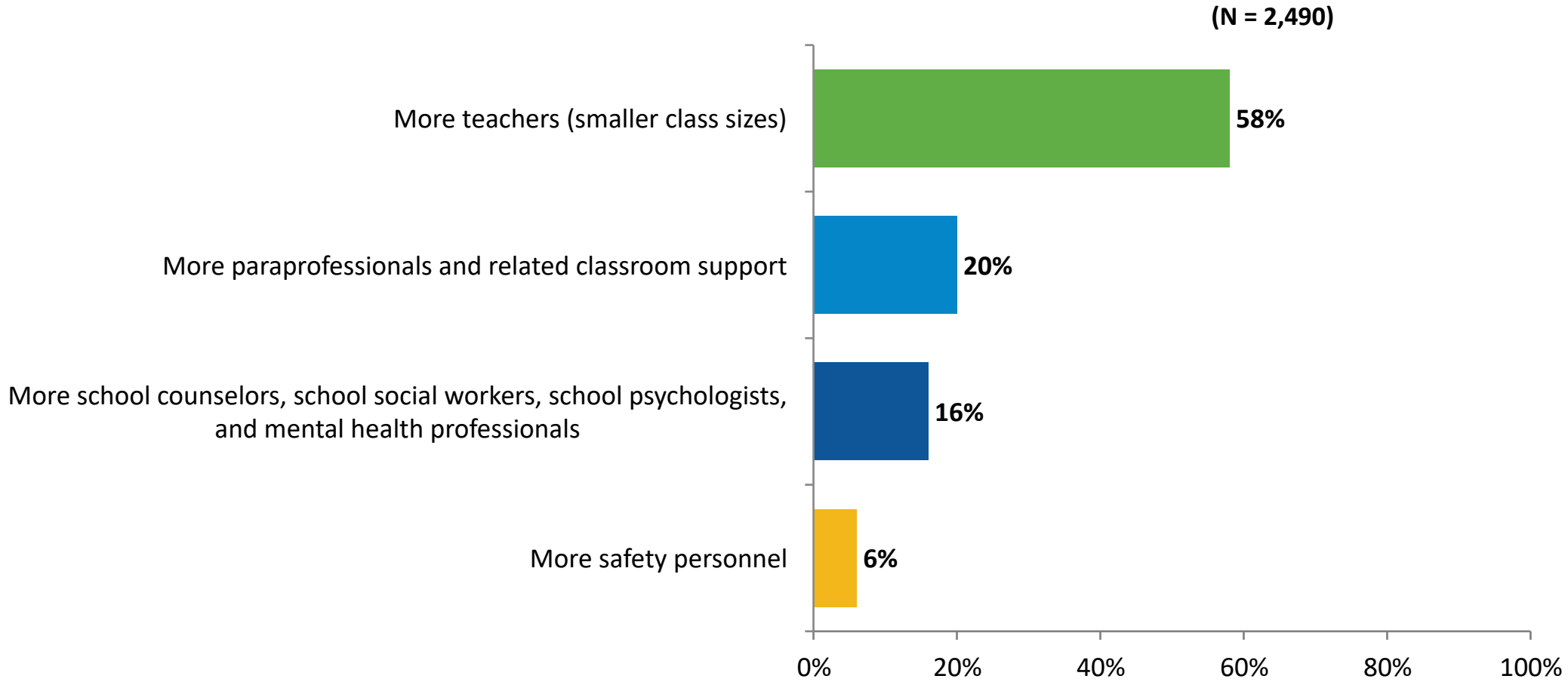
Select your level agreement with the above statement.



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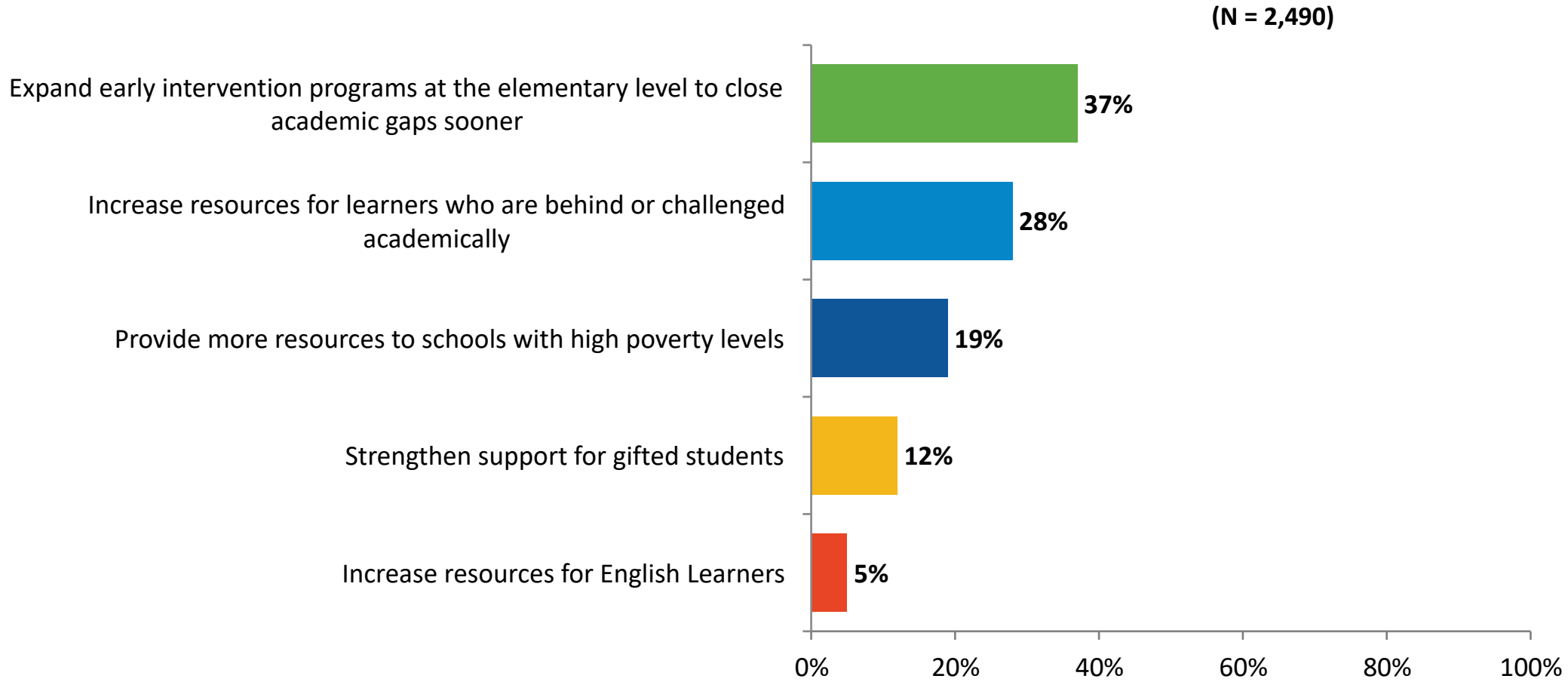
If DCSD can allocate additional staff to schools, how should we prioritize?



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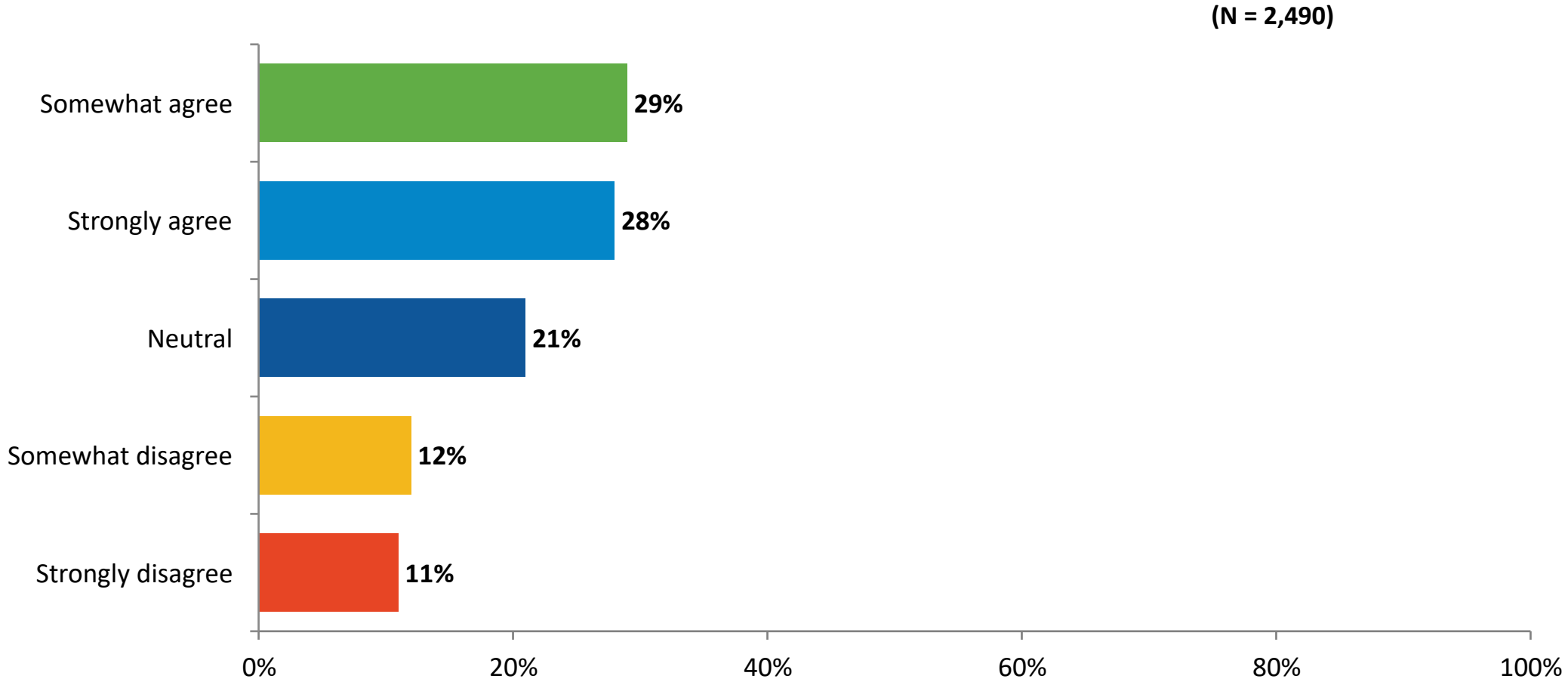
If DCSD can allocate additional resources to instructional programs / priorities, from the list, what should be the top priority?



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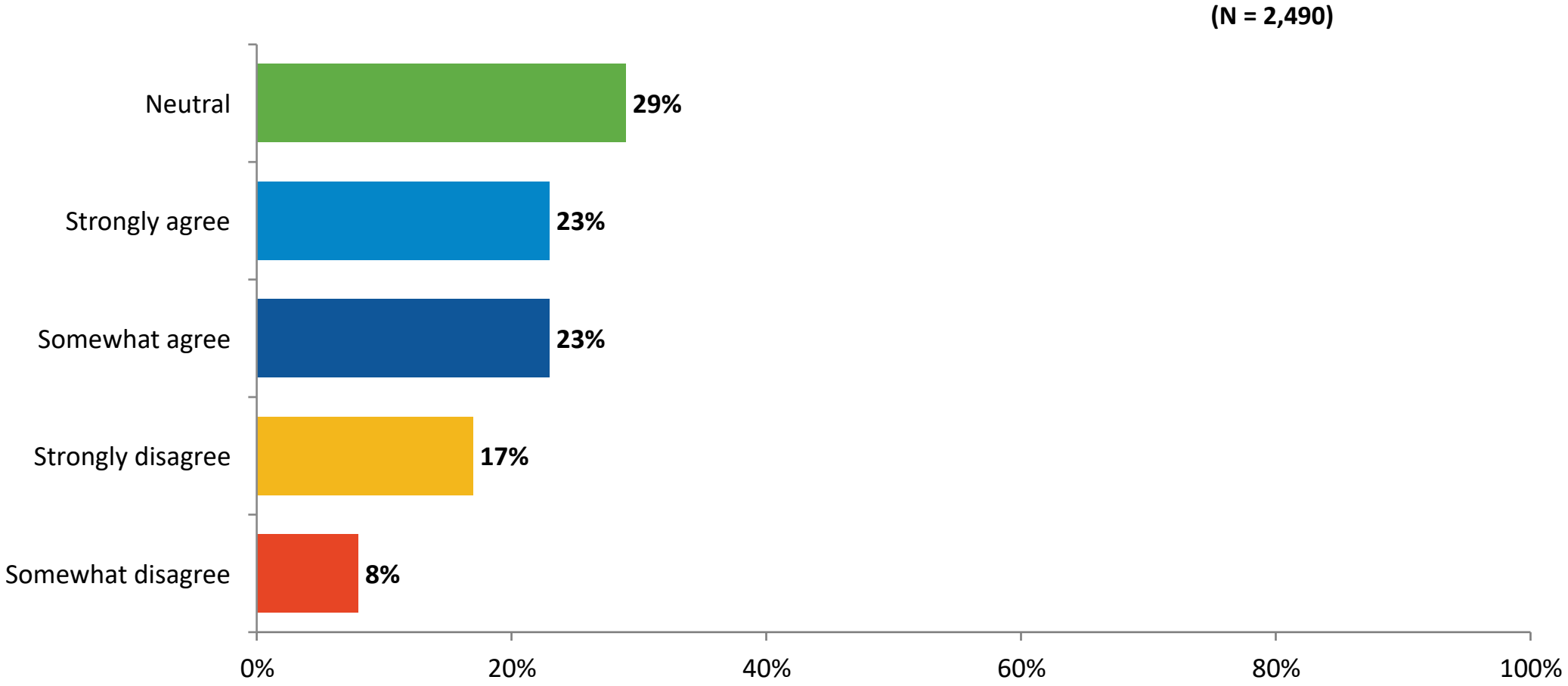
DCSD should consider revising its funding model to give school leaders more autonomy, even if it results in less uniformity across the district.



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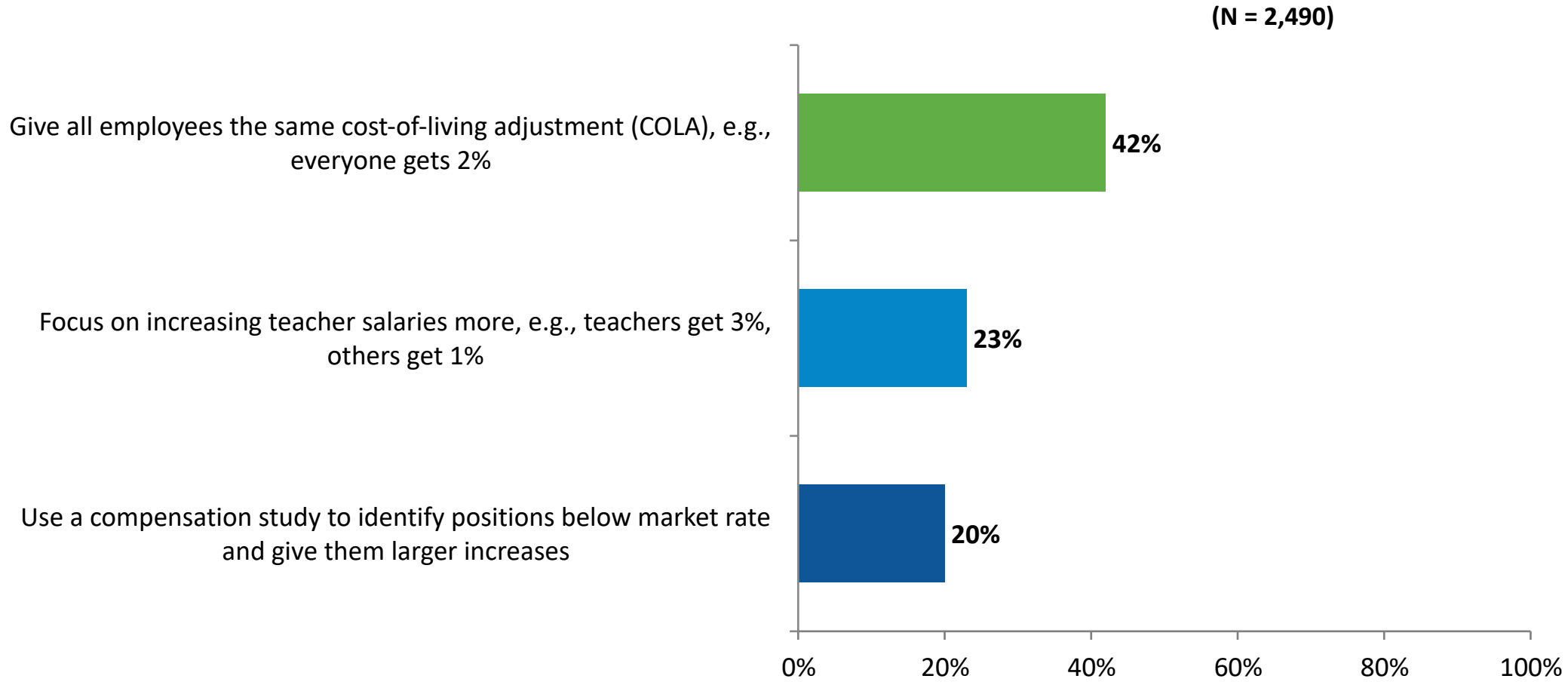
Select your level of agreement with the statement above.



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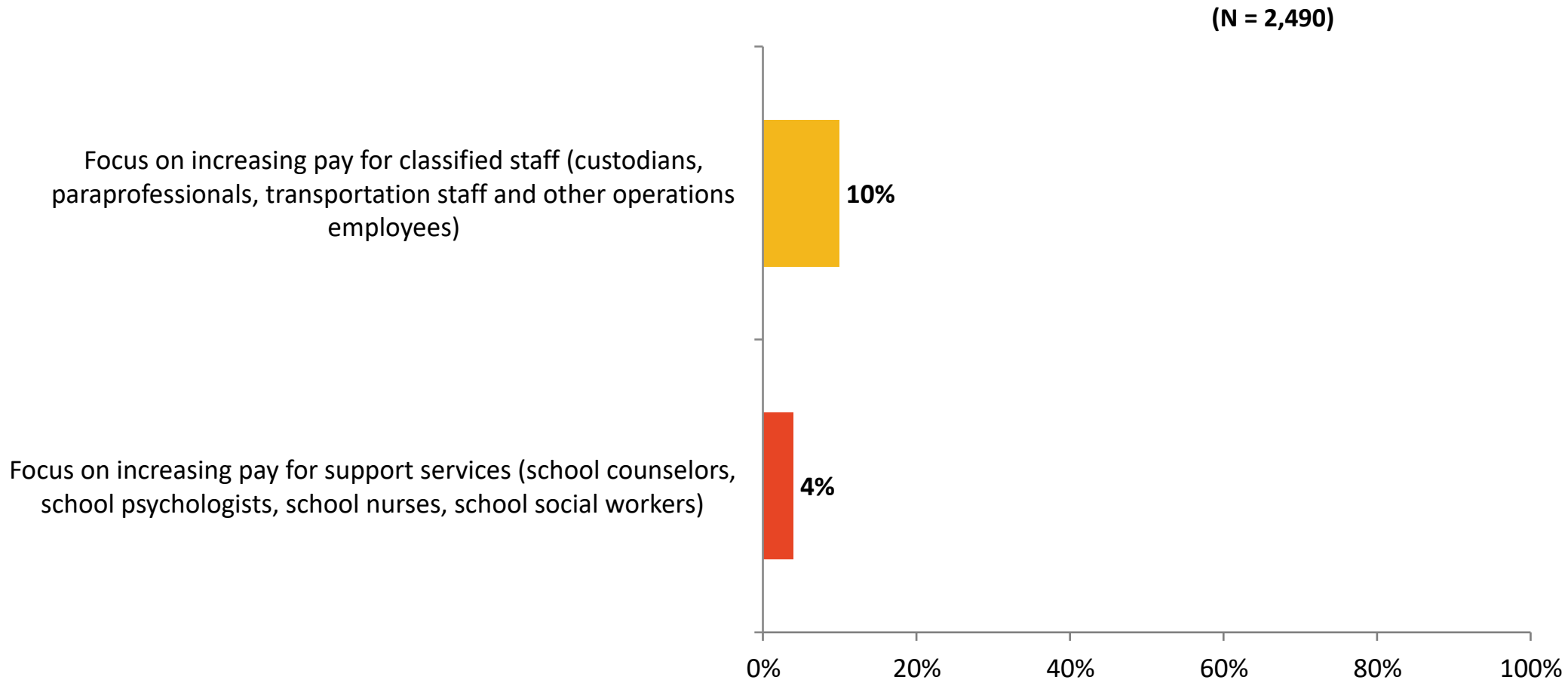
If DCSD can allocate resources to provide a cost-of-living increase, COLA, how should the increase be distributed?



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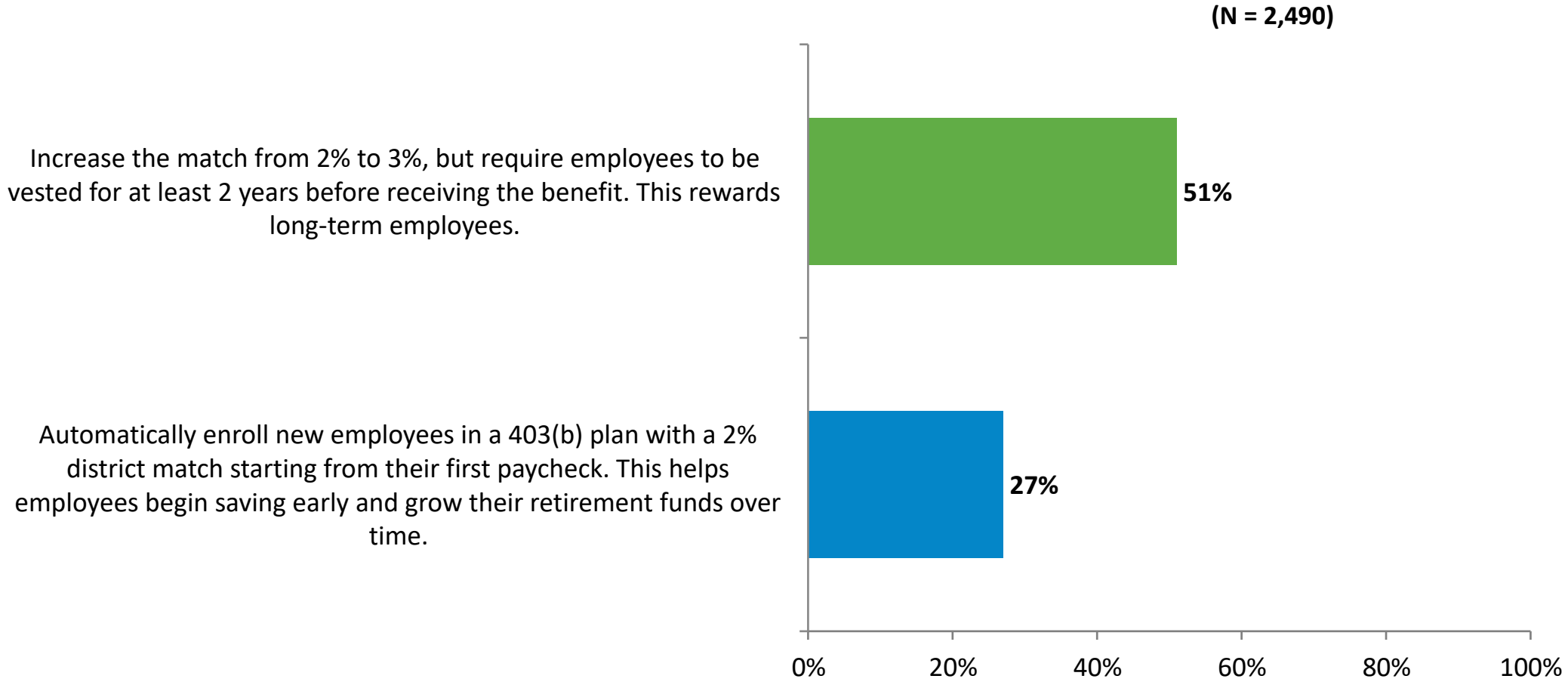
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If DCSD can allocate resources to provide a cost-of-living increase, COLA, how should the increase be distributed? (Continued)



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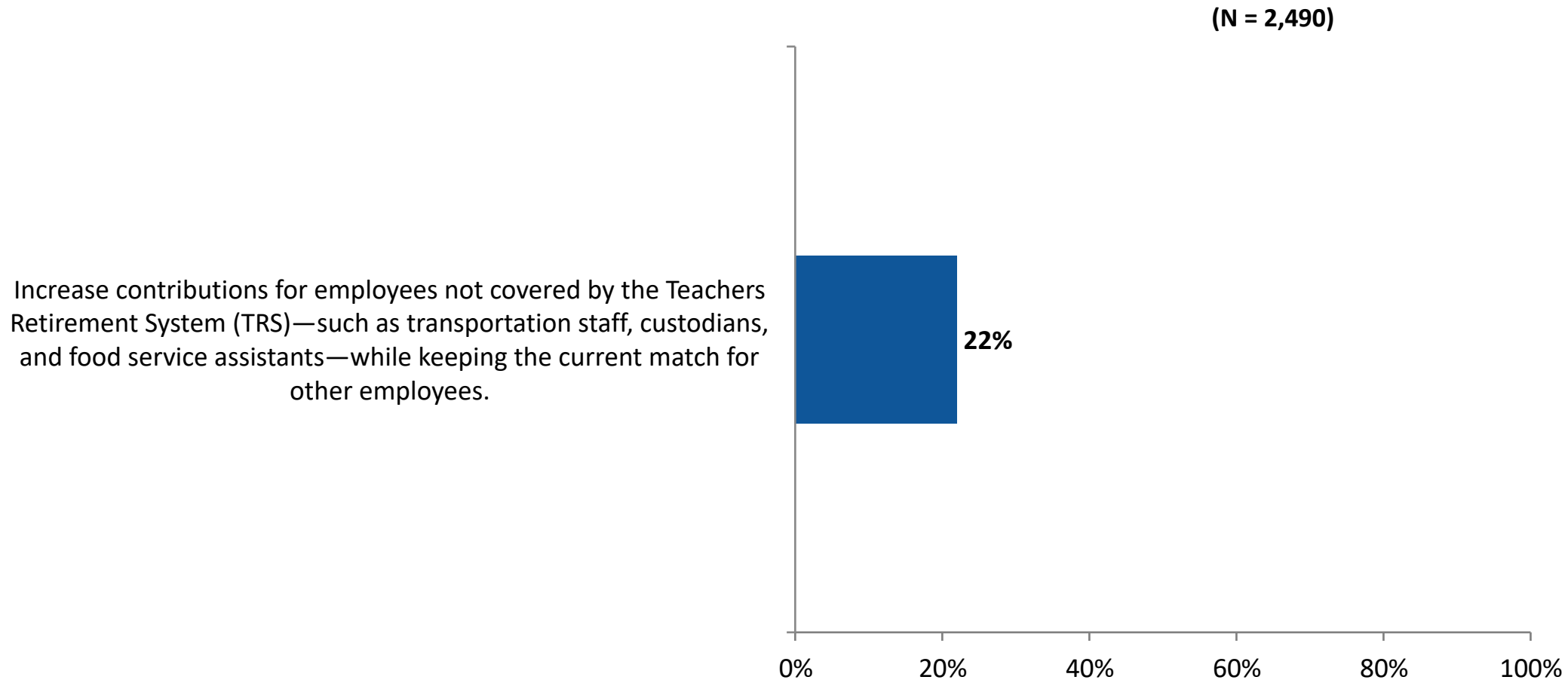
If DCSD can invest more in retirement benefits, which option is most important to you?



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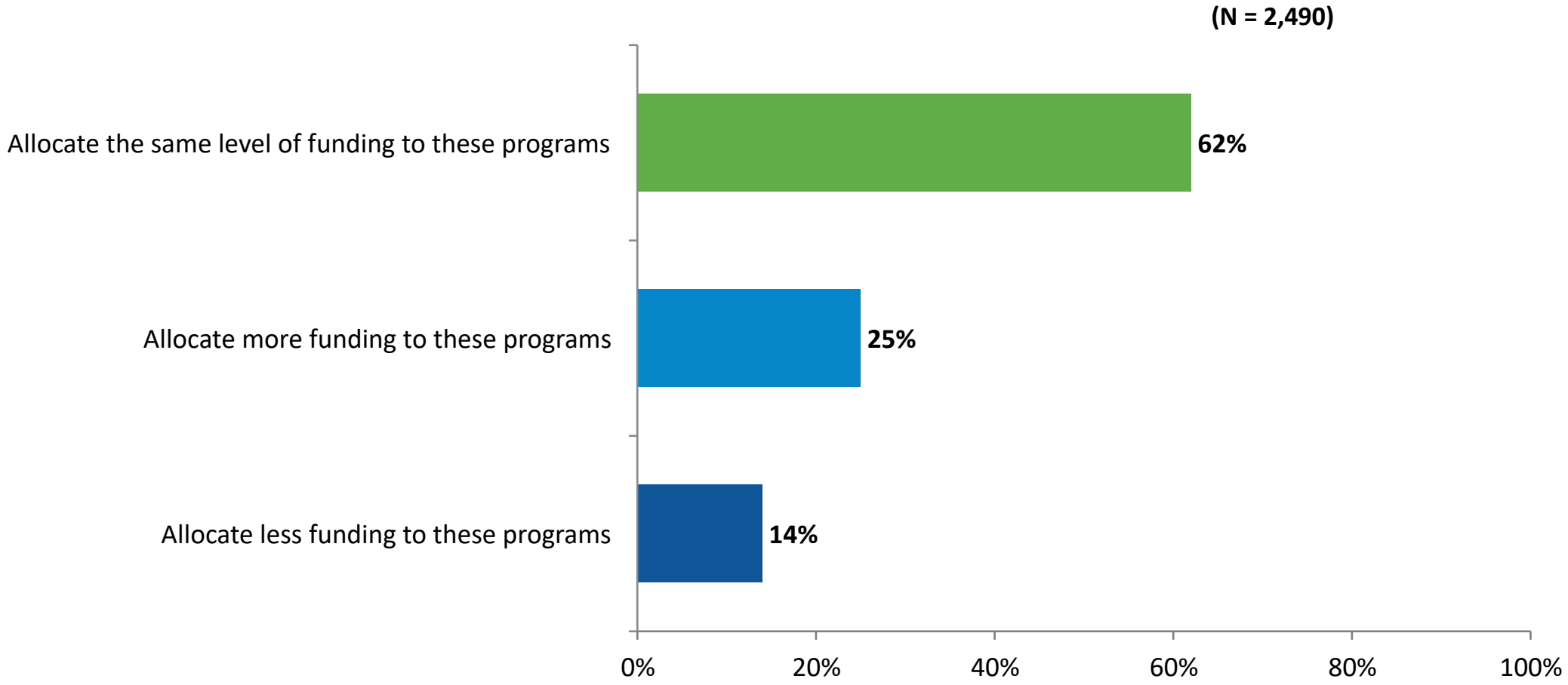
If DCSD can invest more in retirement benefits, which option is most important to you? (Continued)



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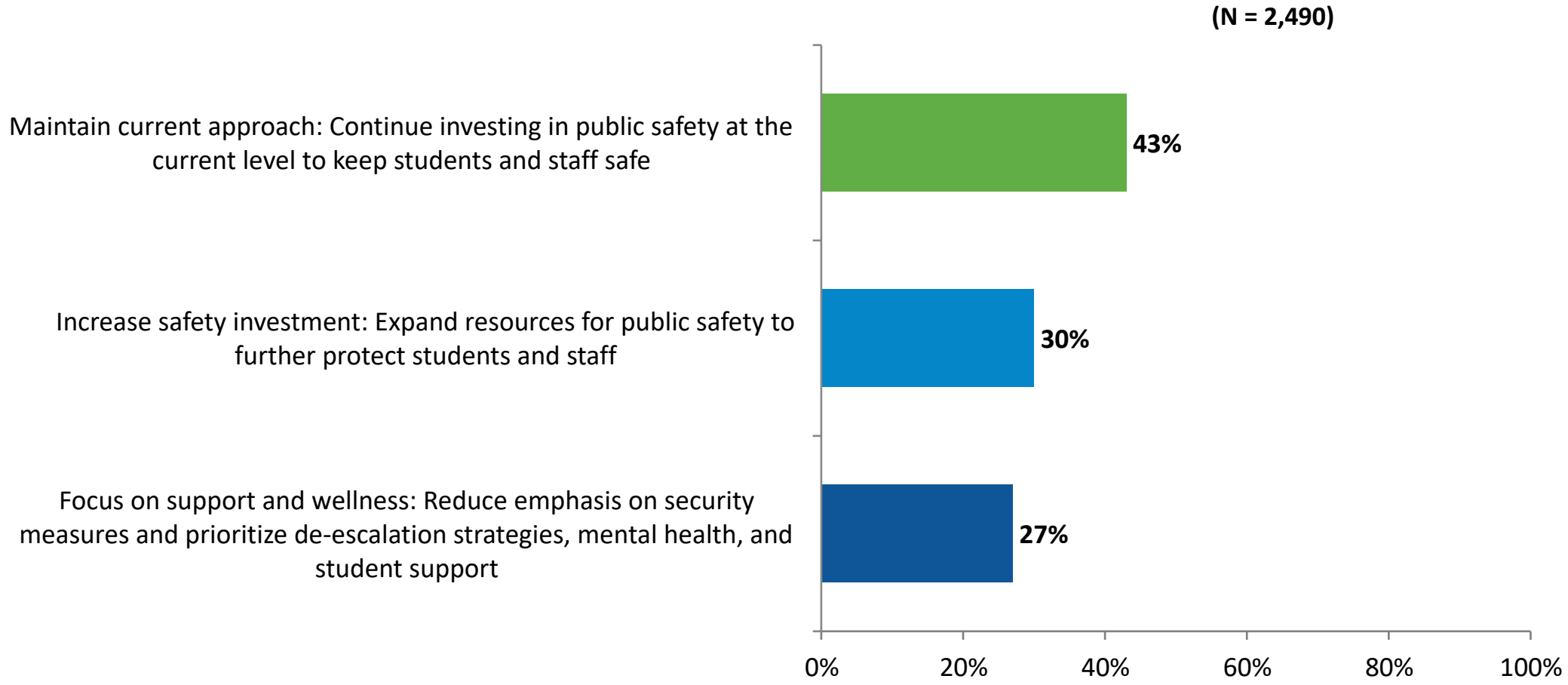
How much future funding should be dedicated to these valuable programs?



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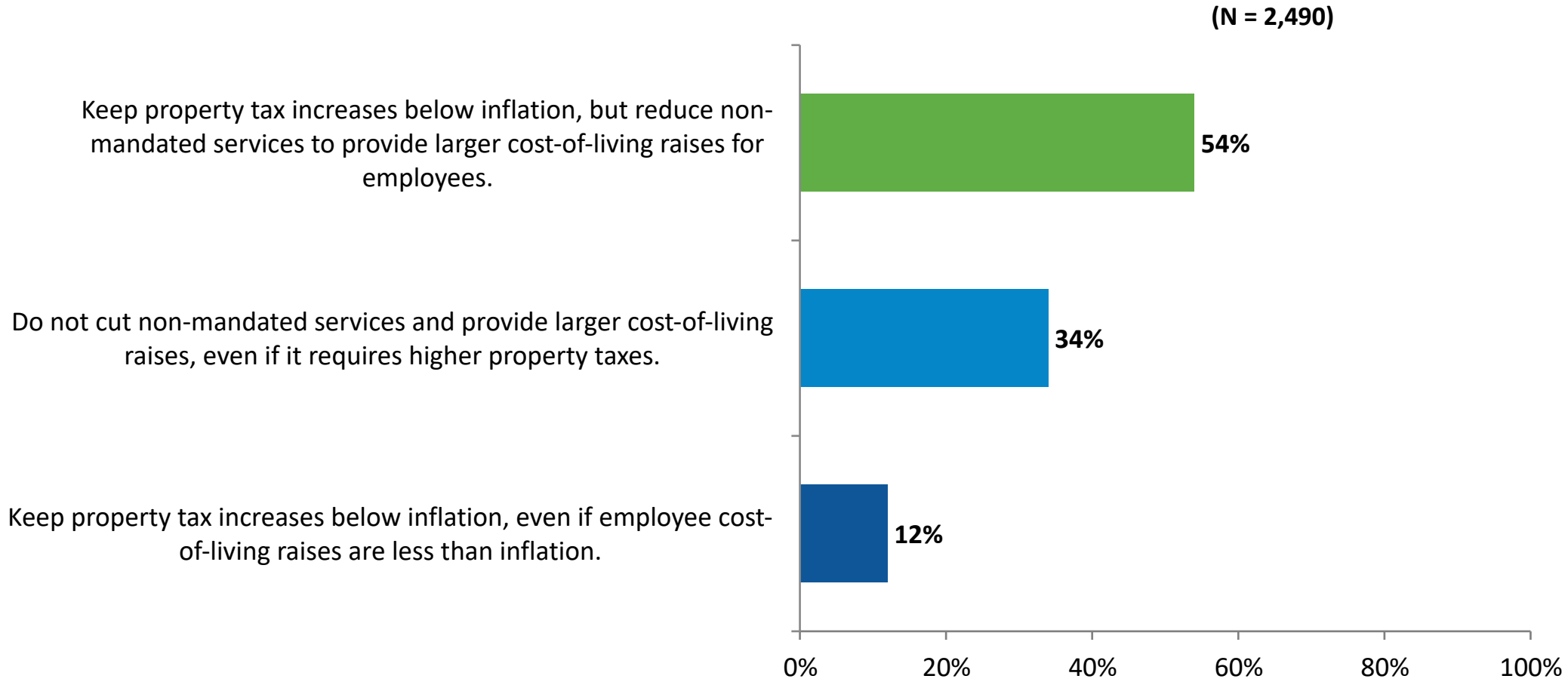
Given this level of investment, which statement do you agree with most?



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Considering the context above, which statement do you agree with the most.



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Financial Summaries

DeKalb County School District

REVENUES

Revenue Source	Amount	Percentage
Property Taxes	$1,027,750,638	50.3%
Sales Taxes	163,500,000	8.0%
State Funds	619,046,452	30.3%
Federal Funds	188,036,383	9.1%
Charges for Services	1,000,000	.1%
Investment Earnings	38,275,000	1.9%
Miscellaneous	6,635,251	.3%
	$2,044,243,724	**100%**

PROPERTY TAXES - $1.03 BILLION

The proposed FY2027 budget for Property Taxes was developed in consideration of approved DeKalb County School District, property tax values for calendar year 2026, as well other projections based off historical collections. Highlights include:

- General fund revenues of $35.5 million are anticipated from automobile, Title Ad Valorem Taxes (TAVT). This amount has been increasing annually as the "birthday tax," or traditional ad valorem automobile tax gets phased out.
- Local Property Taxes are scheduled to bring in $989.0 million to the general fund. This amount is based on 3.1% growth in the overall digest value (1.6% from revaluations and 1.1% attributable to new growth from the construction of new homes and other properties within DeKalb) and maintaining the assessed millage rate of 22.78 mills.
- An additional $3.25 million from local alcohol excise taxes are anticipated to benefit the general fund in the upcoming fiscal year.

SALES TAXES - $163.5 MILLION

The proposed FY2027 budget for Sales Taxes was estimated using historical collections as well as known and anticipated conditions in the real estate market and national, state and local economy. Highlights include:

- General fund revenues from transfer and intangible taxes of $7.5M. This area has declined steeply from historical collections but has stablized over the last two years as the volume of real estate transactions continues to remain stagnant. Stubborn inflation and high interest rates have kept home values high, but homeowners are less likely to sell.
- Capital Project fund revenue from Special Purpose Local Option Sales Tax (SPLOST) of $156 million.

STATE FUNDS - $619.1 MILLION

The proposed FY2027 budget for State Funds was developed in consideration of anticipated Quality Basic Education (QBE) funds as reported by Georgia Department of Education (GaDOE) as well as the Governors proposed budget. Highlights include:

- Net general fund revenues from QBE of $596.5 million representing an increase of $8.3 million compared to the current fiscal year. The additional funding supports the increase cost associated with the State Health Benefit Plan (SHBP), adjusts for changes in student counts by program within the district, provides an additional $4.4 million for literacy coaches, and raises the employer's contribution rate to the Teacher's Retirement System (TRS) from 21.91% to 22.32%.
- The district projects state revenues totaling $22.6 million from Bright from the Start, the Pre-K program, and additional state initiatives. These funds are categorized within the district's non-major governmental funds.

FEDERAL FUNDS - $188.0 MILLION

The FY2027 Federal Funds budget has been formulated based on federal awards received in the current fiscal year. Despite ongoing uncertainty at the federal level, the district's projected budget for FY2027 assumes funding levels comparable to those of the present year. As federal programs are allocated during FY2027, preliminary budgets will be adjusted to reflect the actual program budgets awarded after the fiscal year's commencement. Key highlights include:

- School Nutrition Fund revenue of $89 million from the national school breakfast, lunch and snack programs.
- Non-Major Fund revenue of $99 million from programs such as Title I, II, and IV, as well as IDEA.

INVESTMENT EARNINGS - $38.3 MILLION

DeKalb County Schools has a formal treasury management strategy. Funds not needed to meet immediate cash flow requirements are invested in Georgia Fund 1, a local government investment pool administered by the State of Georgia, Office of the State Treasurer. For the month of March 2026, Georgia Fund 1 participants earned 3.7%. While this yield has gradually declined since June 2024, the District anticipates meaningful investment earnings throughout FY2027. Highlights include:

- General Fund earnings of $20.0 million.
- Capital Project Fund earnings of $18.3 million, which primarily benefits the two active SPLOST programs.

ALL OTHER REVENUE - $7.6 MILLION

The proposed FY2027 budget for Charges for Services and Miscellaneous revenue are based solely on historical collections. Highlights include:

- Total Charges for Services of $1.0 million, and
- Miscellaneous Revenue of $6.6 million.

EXPENDITURES

SUMMARY OF FUNDS

Fund Group	Budgeted Expense		Description
General Fund	$1,705,147,144	74.6%	The primary operating fund for the District. The focus of this budget is to support teaching and learning activities.
Capital Projects Fund	356,967,681	15.6%	Used for the acquisition or construction of capital facilities. This fund also includes tax proceeds from the (voter approved) education special purpose local option sales tax (SPLOST).
Debt Service Fund	0	0.0%	Used for the payment of principal and interest on general long-term debt.
School Nutrition	90,793,581	4.0%	Used for good as services required for the School Nutrition program.
Non-Major Governmental Funds	133,347,856	5.8%	Accounts for specific revenue sources that are legally restricted to expenditures for specific purposes. This fund reflects categorical grants like Title and vocational grants.
Total	**$2,265,778,881**	**100%**	

GENERAL FUND

The FY2027 DeKalb County Schools budget includes planned, general fund expenses and transfers out to support other programs of $1.71 billion. A few key initiatives are:

- **State Health Benefit Plan (SHBP) Increase** – The Georgia Department of Community Health increased the employer contribution rate for the State Health Benefit Plan from $1,885 to $1,935 per month for each participating employee. As a result, the district's annual health insurance cost is projected to total $23,220 per participating employee in FY2027. This rate change adds more than $8 million to the district's budget. In addition, expected growth in employee participation is projected to increase costs by approximately $4.5 million.

- **Teachers Retirement System (TRS) Increase** – The employer contribution rate for the Teacher Retirement System will increase from 21.91% in FY2026 to 22.32% in FY2027. This required rate change will add approximately $3.5 million to the district's budget. Contribution rates are established through actuarial analysis and approved by the TRS Board of Trustees.
- **Step Advancement** – Although this budget does not include a cost-of-living adjustment to the salary schedule, it does fund step increases for eligible employees. Employees are placed on salary schedules based on their position and experience and may advance one step each year if they remain eligible. The projected cost of step advancement is $5.0 million, and that amount is included in the FY2027 budget.
- **Horizon Area Support** - The FY2027 budget includes $10.0 million to support the district's highest-need schools through additional staffing, professional learning, student support, and targeted programs beyond the district's Resource Allocation Method/Plan (RAMP). These schools are identified using the following categories:
    - *Comprehensive Support and Improvement (CSI)*: Title I schools identified every three years as the lowest performing based on Content Mastery, Progress, Closing Gaps, Readiness, and Graduation Rate.
    - *CSI- Graduation Rate*: High schools identified every three years with a four-year adjusted cohort graduation rate of 67% or less.
    - *Additional Targeted Support and Improvement (ATSI)*: Schools that move from Targeted Support and Improvement status to Additional Targeted Support and Improvement status because subgroup performance falls below the threshold used for CSI identification. Schools are identified every three years.
    - *Targeted Support and Improvement (TSI)*: Schools identified annually based on the lowest subgroup performance in Content Mastery, Progress, Closing Gaps, Readiness, and Graduation Rate.
    - *Horizon Plus*: Schools that have exited the Georgia Department of Education's state-identified list but continue to receive ongoing support and resources from DCSD.
- **Additional Special Education Lead Teacher Specialists (LTSE) and Special Education Teachers** – Following the identification of Horizon schools in FY2025, the district updated its Resource Allocation Method/Plan (RAMP) to provide one Lead Teacher Specialist for Exceptional Children (LTSE) at each Horizon school. In FY2026, that staffing model was expanded districtwide to all schools. In addition, nearly 50 special education teaching positions were added in FY2026 and will continue in FY2027. The combined ongoing cost for the additional LTSEs and special education teachers is $9.6 million, which is included in the FY2027 budget.

- **Multi-Tiered Student Support (MTSS)** – During the COVID-19 pandemic, the district used federal relief funds to place one MTSS specialist in each school. That temporary federal funding ended early in FY2025 on September 30, 2024. Beginning in FY2026, these positions were transferred to the General Fund to maintain student support services. The FY2027 budget continues this investment at an estimated cost of $15.5 million.
- **Literacy Coaches** – House Bill 1193, passed during the 2026 legislative session, provides funding to ensure that each school serving kindergarten through third grade has one literacy coach. This initiative is expected to increase both revenue and expenditures by approximately $4.4 million, and that amount is included in the FY2027 budget.
- **Kindergarten Paraprofessionals** – To further strengthen the district's commitment to literacy, the FY2027 budget includes one additional general fund-supported paraprofessional at every school that serves kindergarten, at a cost of $4.1 million.

The top three functional categories of planned expenditures for the General Fund are as follows:

General Fund Fuction	Amount	Percentage
Instruction	933,513,238	54.7%
Maintenance & Operation	223,498,188	13.1%
Pupil Services	136,279,421	8.0%
All Other Functions	411,856,297	24.2%
Total	**1,705,147,144**	**100%**

CAPITAL PROJECTS

The FY2027 DeKalb County Schools budget allocates $357.0 million to Capital Projects Fund expenditures. These funds are multi-year and project-based, with budgets approved by the Board for each project spanning several years. The $357.0 million outlined in the FY2027 budget reflects the projected annual expenditure for projects previously authorized by the Board. This annual figure will serve solely for reporting purposes and will not act as an expenditure control measure. Expenditure control for the Capital Projects Fund will be governed by the primary, multi-year, project-specific budgets. Most planned expenditures are expected to fall within the Facilities Acquisition & Construction functional category.

DEBT SERVICE FUND

At this time, the Board finances projects from existing cash flow and does not hold any general obligation bond debt or other types of long-term financing. This fund group is not applicable for FY2027.



SCHOOL NUTRITION FUND

The FY2027 DeKalb County Schools budget includes planned School Nutrition Fund expenses of
$90.8 million. This fund operates similarly to a business, meaning program revenue must support program expenses. These planned expenditures reflect routine costs for food, contracted services, and salaries and benefits for staff. All expenditures are expected to support the School Nutrition functional category.

NON-MAJOR GOVERNMENTAL FUND

The FY2027 DeKalb County Schools budget allocates $133.3 million to Non-Major Governmental Fund expenditures. This fund group encompasses a range of state and federal grants, including Bright from the Start, the District's After School Program, Title I, II, III, IV, and IDEA. Predominantly, these programs operate on a reimbursement basis; the district incurs costs for designated purposes and subsequently seeks reimbursement from the respective granting agencies. Expenditures should not exceed revenues for the fiscal year, and both the initial and final fund balances are expected to be zero. Any deficit spending must be addressed through a transfer from the General Fund. The principal three functional categories within this fund group are:

Non-Major Funds by Function	Amount	Percentage
Instruction	$58,608,176	44.0%
Instructional Staff Training	33,014,865	24.8%
Pupil Services	20,183,389	15.1%
All Other Functions	21,541,426	16.1%
Total	**$133,347,856**	**100%**

Non-Major Funds by Program	Amount	Percent
120 - State Grants	$ 12,644,545	9.48%
402 - Title I	50,070,239	37.55%
404 - Special Education	32,558,480	24.42%
406 - Vocational Education-Federal Funded	1,223,505	0.92%
414 - Title II	4,776,013	3.58%
432 Education Of Homeless Children	87,141	0.07%
460 - TITLE III	Sunset	0.00%
462 - TITLE IV	6,214,671	4.66%
482 - Jr. ROTC	4,395,504	3.30%
532 - GNETS - State And Federal Grants	2,282,562	1.71%
560 - Pre-Kindergarten (Lottery)	12,296,996	9.22%
580 - All Other Special Revenue	0	0.00%
581 - Undesignated	168,200	0.13%
582 - Local Grants	0	0.00%
589 - Governmental Funds _ ADESP	0	0.00%
607 - Athletics	6,630,000	4.96%
Total	**$133,347,856**	**100%**

DEKALB COUNTY BOARD OF EDUCATION
FY27 Initial Budget
Governmental Funds

	GENERAL FUND	CAPITAL PROJECTS FUND	DEBT SERVICE FUND	SCHOOL NUTRITION FUND	NONMAJOR GOVERNMENTAL FUND	TOTAL GOVERNMENTAL FUNDS
REVENUES						
Property Taxes	1,027,750,637.76	-	-	-	-	1,027,750,637.76
Sales Taxes	7,500,000.00	156,000,000.00	-	-	-	163,500,000.00
State Funds	596,452,349.00	-	-	-	22,594,103.00	619,046,452.00
Federal Funds	-	-	-	89,080,830.16	98,955,552.70	188,036,382.86
Charges for Services	1,000,000.00	-	-	-	-	1,000,000.00
Investment Earnings	20,000,000.00	18,275,000.00	-	-	-	38,275,000.00
Miscellaneous	3,300,000.00	325,000.00	-	1,612,751.00	1,397,500.00	6,635,251.00
Total revenues	1,656,002,986.76	174,600,000.00	-	90,693,581.16	122,947,155.70	2,044,243,723.62
EXPENDITURES						
Current						
Instruction	933,513,238.31	40,462,750.81	-	-	58,608,175.79	1,032,584,164.91
Pupil Services	136,279,420.91	-	-	-	20,183,389.32	156,462,810.23
Improvement of Instructional Services	43,731,363.93	939,625.82	-	-	469,412.00	45,140,401.75
Instructional Staff Training	716,151.27	-	-	-	33,014,864.72	33,731,015.99
Educational Media Services	22,515,753.32	-	-	-	25,012.54	22,540,765.86
Federal Grant Administration	-	-	-	-	5,365,639.77	5,365,639.77
General Administration	48,900,626.80	-	-	-	1,194,919.00	50,095,545.80
School Administration	86,282,494.59	-	-	-	186,079.00	86,468,573.59
Support Services - Business	22,290,347.35	-	-	154,630.33	10,500.00	22,455,477.68
Maintenance And Operation	223,498,187.66	-	-	-	816,481.45	224,314,669.11
School Safety And Security	33,378,205.39	-	-	-	6,132,450.00	39,510,655.39
Student Transportation Service	92,741,050.29	2,141,357.46	-	-	691,232.11	95,573,639.86
Support Services - Central	50,185,277.68	3,442,002.48	-	-	19,700.00	53,646,980.16
Other Support Services	250,026.16	-	-	-	-	250,026.16
School Nutrition Program	-	-	-	90,638,950.83	-	90,638,950.83
Enterprise Operations	55,000.00	-	-	-	6,630,000.00	6,685,000.00
Capital Outlays	-	-		-	-	
Facilities Acquistion & Construction	380,000.00	309,981,944.43	-	-	-	310,361,944.43
Total expenditures	1,694,717,143.66	356,967,681.00	-	90,793,581.16	133,347,855.70	2,275,826,261.52
Excess (deficiency) of revenues over expenditures	(38,714,156.90)	(182,367,681.00)	-	(100,000.00)	(10,400,700.00)	(231,582,537.90)
OTHER FINANCING SOURCES (USES)						
Operating Transfers From Other Funds	-	-	-	100,000.00	10,330,000.00	10,430,000.00
Operating Transfers To Other Funds	(10,430,000.00)	-	-	-	-	(10,430,000.00)
Sale or Compensation for the Loss of Capital Assets	100,000.00	-	-	-	-	100,000.00
Total other financing sources (uses)	(10,330,000.00)	-	-	100,000.00	10,330,000.00	100,000.00
Net change in fund balances	(49,044,156.90)	(182,367,681.00)	-	(0.00)	(70,700.00)	(231,482,537.90)
Fund balances - beginning	400,000,000.00	422,205,709.88	-	21,000,000.00	70,700.00	843,276,409.88
Fund balances - ending	350,955,843.10	239,838,028.88	-	21,000,000.00	(0.00)	611,793,871.98

GENERAL FUND
YEAR OVER YEAR COMPARISON

	FY2027	FY2026	Difference	% Change
Instruction	933,513,238	884,871,875	48,641,363	5.5%
Pupil Services	136,279,421	124,417,404	11,862,017	9.5%
Improvement of Instructional Services	716,151	581,584	134,567	23.1%
Instructional Staff Training	43,731,364	44,946,378	(1,215,014)	-2.7%
Educational Media Services	22,515,753	19,374,968	3,140,785	16.2%
Federal Grant Administration	-	-	-	0.0%
General Administration	48,900,627	45,379,092	3,521,535	7.8%
School Administration	86,282,495	92,663,642	(6,381,147)	-6.9%
Support Services - Business	22,290,347	9,733,473	12,556,874	129.0%
Maintenance and Operations	223,498,188	258,426,622	(34,928,434)	-13.5%
School Safety And Security	33,378,205		33,378,205	100.0%
Student Transportation Service	92,741,050	91,918,519	822,531	0.9%
Support Services - Central	50,185,278	59,456,001	(9,270,723)	-15.6%
Other Support Services	250,026	1,734,444	(1,484,418)	-85.6%
School Nutrition Program	-	336,368	(336,368)	-100.0%
Enterprise Operations	55,000	1,290,576	(1,235,576)	-95.7%
Facilities Acquisition & Construction	380,000			
TOTAL:	**1,694,717,144**	**1,635,130,946**	**59,586,198**	**3.6%**

DESCRIPTION OF FUNCTIONS

INSTRUCTION: Instruction includes activities dealing directly with the interaction between teachers and students. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process.

PUPIL SERVICES: Activities designed to assess and improve the well-being of students and to supplement the teaching process. Activities include guidance, counseling, testing, attendance, social work, health services, etc. Also include supplemental payments for additional duties such as coaching or supervising extracurricular activities.

IMPROVEMENT OF INSTRUCTIONAL SERVICES: Technical and logistical support activities designed to aid teachers in developing the curriculum, preparing and using special curriculum materials, and understanding the various techniques that stimulate and motivate students. These services facilitate, sustain, and enhance instruction techniques. Includes costs associated with technology personnel (Technology Specialists), contracted support services, systems planning and analysis, systems application development, network support services, and other technology-related costs that relate to the support of instructional activities.

INSTRUCTIONAL STAFF TRAINING: Activities associated with the professional development and training of instructional personnel. These include such activities as in-service training (including mentor teachers), workshops, conferences, demonstrations, courses for college credit (tuition reimbursement), and other activities related to the ongoing growth and development of instructional personnel.

EDUCATIONAL MEDIA SERVICES: Activities concerned with directing, managing and operating educational media centers. Included are school libraries, audio-visual services and educational television.

FEDERAL GRANT ADMINISTRATION: Activities concerned with the demands of Federal Programs grant management.

GENERAL ADMINISTRATION: Activities concerned with establishing and administering policy for operating the district. These include the activities of the members of the Board of Education. Local activities in interpretation of the laws and statutes and general liability situations are charged here, as are the activities of external auditors. Also recorded here are activities performed by the superintendent, administrative support personnel and deputy, associate, or assistant superintendent having overall administrative responsibility.

SCHOOL ADMINISTRATION: Activities concerned with overall administrative responsibility for school operations. Included are activities of principals, assistant principals, full time department chairpersons and clerical staff.

SUPPORT SERVICES - BUSINESS: Activities concerned with the fiscal operation of the district, including budgeting, financial and property accounting, payroll, inventory control, internal auditing and managing funds. Also included are purchasing, warehouse and distribution operations, and printing, publishing and duplicating operations.

MAINTENANCE AND OPERATION OF PLANT SERVICES: Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in effective working condition and state of repair. This includes the activities of maintaining safety in buildings, on the grounds, and in the vicinity of schools. Property insurance expenditures are recorded in this function.

SCHOOL SAFETY AND SECURITY: Activities concerned with maintaining a safe and secure environment for students and staff. Include costs associated with security plan development and implementation, security monitoring devices, security personnel, security equipment, school crossing guards, school fire alarm and other monitors, and other costs incurred in an effort to ensure the basic security and safety of students and staff. Effective beginning FY 2025.

STUDENT TRANSPORTATION SERVICE: Activities concerned with the conveyance of students to and from school and trips to school activities. These activities include supervision of student transportation, vehicle operation, servicing and maintenance, bus monitoring and traffic direction. Transportation insurance expenditures are charged to this function.

SUPPORT SERVICES - CENTRAL: Central Office activities other than general administration and business services. Included are personnel services, data processing services, strategic planning including research, development and evaluation on a system-wide basis; and public relations activities, such as writing, editing and other preparation necessary to disseminate information to students, staff and the general public.

OTHER SUPPORT SERVICES: All other support services not properly classified elsewhere.

SCHOOL NUTRITION PROGRAM: Activities concerned with providing food to students and staff in a school or district. This service area includes the preparation and serving of regular and incidental meals or snacks in connection with school activities and delivery of food.

FACILITIES ACQUISITION AND CONSTRUCTION SERVICES: Activities concerned with the acquisition of land and buildings; renovating buildings; the construction of buildings and additions to buildings, initial installation or extension of service systems and other build-in equipment; and improvements to sites.

TRANSFERS TO OTHER FUNDS: Outlays which cannot be properly classified as expenditures, but require budgetary or accounting control, including transfers to other funds.

GENERAL FUND 5-YEAR HISTORY

	FY2022-2023 Adopted	FY2023-2024 Adopted	FY2024-2025 Adopted	FY2025-2026 Adopted	FY2026-2027 Tentative
Instruction	762,174,883	824,704,604	856,172,655	884,871,875	933,513,238
Pupil Services	82,850,304	93,918,050	133,775,471	124,417,404	136,279,421
Improvement of Instructional Services	24,645,600	17,841,605	755,059	581,584	43,731,364
Instructional Staff Training	1,189,464	1,087,907	23,240,100	44,946,378	716,151
Educational Media Services	16,636,615	16,806,176	15,480,913	19,374,968	22,515,753
Federal Grant Administration				-	-
General Administration	44,956,616	63,485,320	63,266,946	45,379,092	48,900,627
School Administration	74,210,444	83,936,113	68,643,198	92,663,642	86,282,495
Support Services - Central	18,471,466	27,492,239	20,163,199	9,733,473	22,290,347
Maintenance and Operations	180,982,269	223,415,061	256,444,012	258,426,622	223,498,188
School Safety And Security				-	33,378,205
Student Transportation Service	80,348,868	79,184,601	93,076,964	91,918,519	92,741,050
Support Services - Central	28,807,215	33,173,661	42,274,559	59,456,001	50,185,278
Other Support Services	1,932,772	3,431,416	1,450,974	1,734,444	250,026
School Nutrition Program	1,005,000	335,000	335,000	336,368	-
Enterprise Operations	1,346,246	61,672	1,502,100	1,290,576	55,000
Facilities Acquisition & Construction				-	380,000
Operating Transfers	7,837,334	8,341,294	29,354,843	8,100,000	10,430,000
Total:	**1,327,395,096**	**1,477,214,719**	**1,605,935,993**	**1,643,230,946**	**1,705,147,144**
$ Change	131,290,951	149,819,623	128,721,274	37,294,953	61,916,198
% Change	10.98%	11.29%	8.71%	2.32%	3.77%

Organizational Structure & Personnel

DeKalb County School District

ORGANIZATIONAL STRUCTURE

Dr. Norman C. Sauce
Interim Superintendent

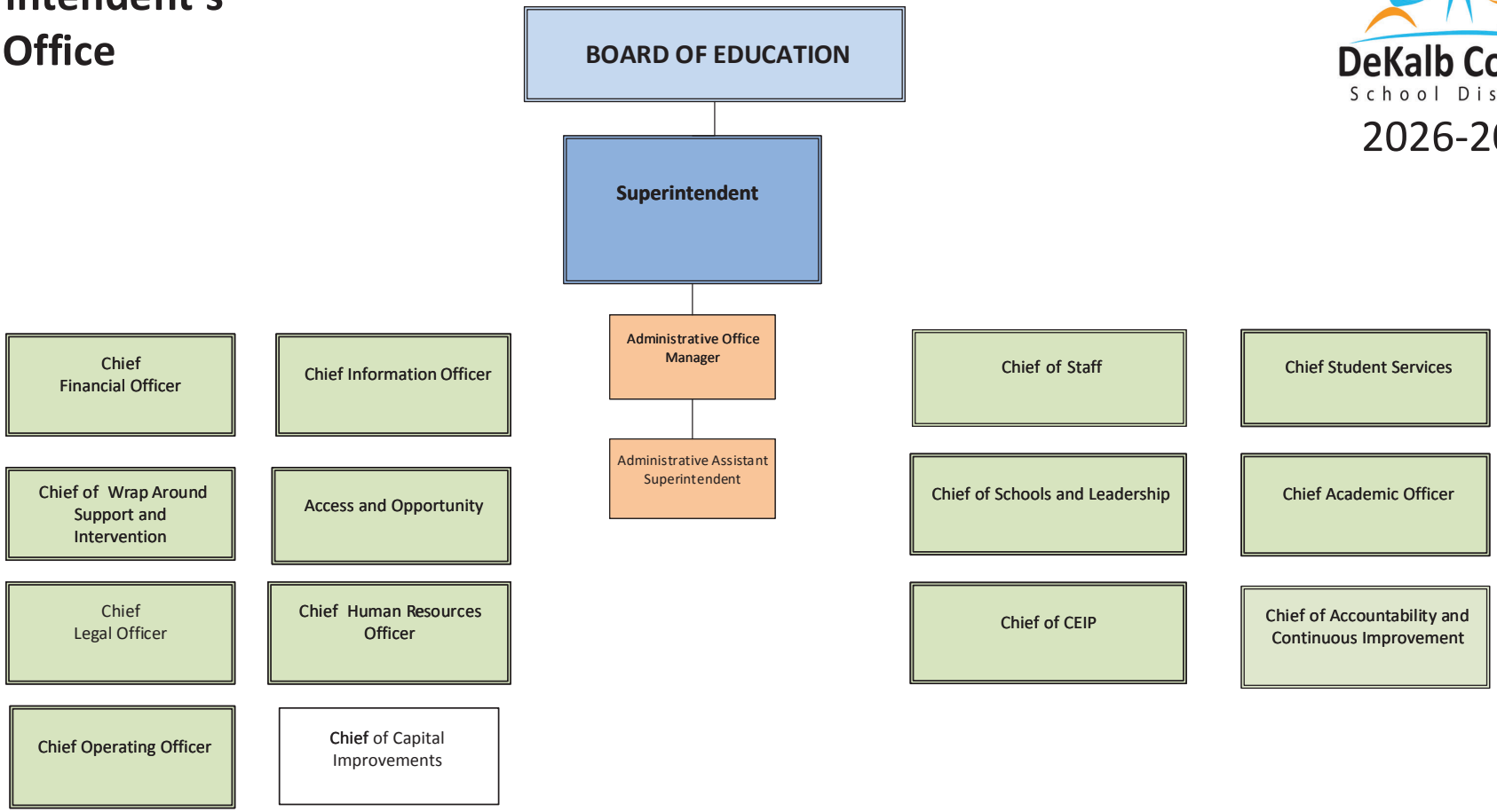
*INSPIRE * ACHIEVE * EXCEL*

Information contained within this document only summarizes the Organizational Structure for interested individuals. If there is a discrepancy between the information in this document and the current Organizational Structure, the documents obtained in the Superintendent's Office will always govern. The DeKalb County School District reserves the right to modify, alter or discontinue these reference materials for any reason.

Superintendent's Office

DeKalb County School District

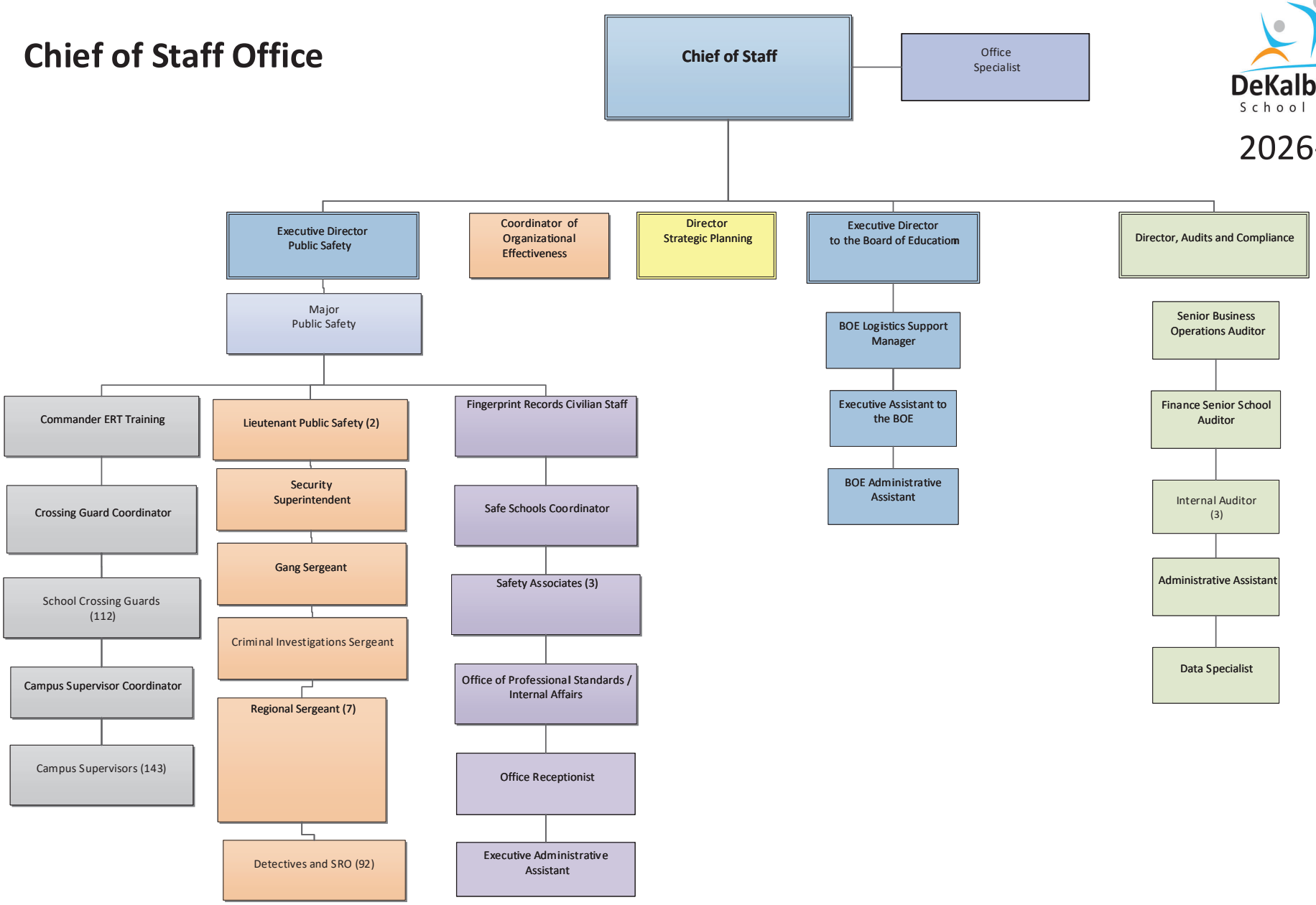
2026-2027



Chief of Staff Office

DeKalb County School District

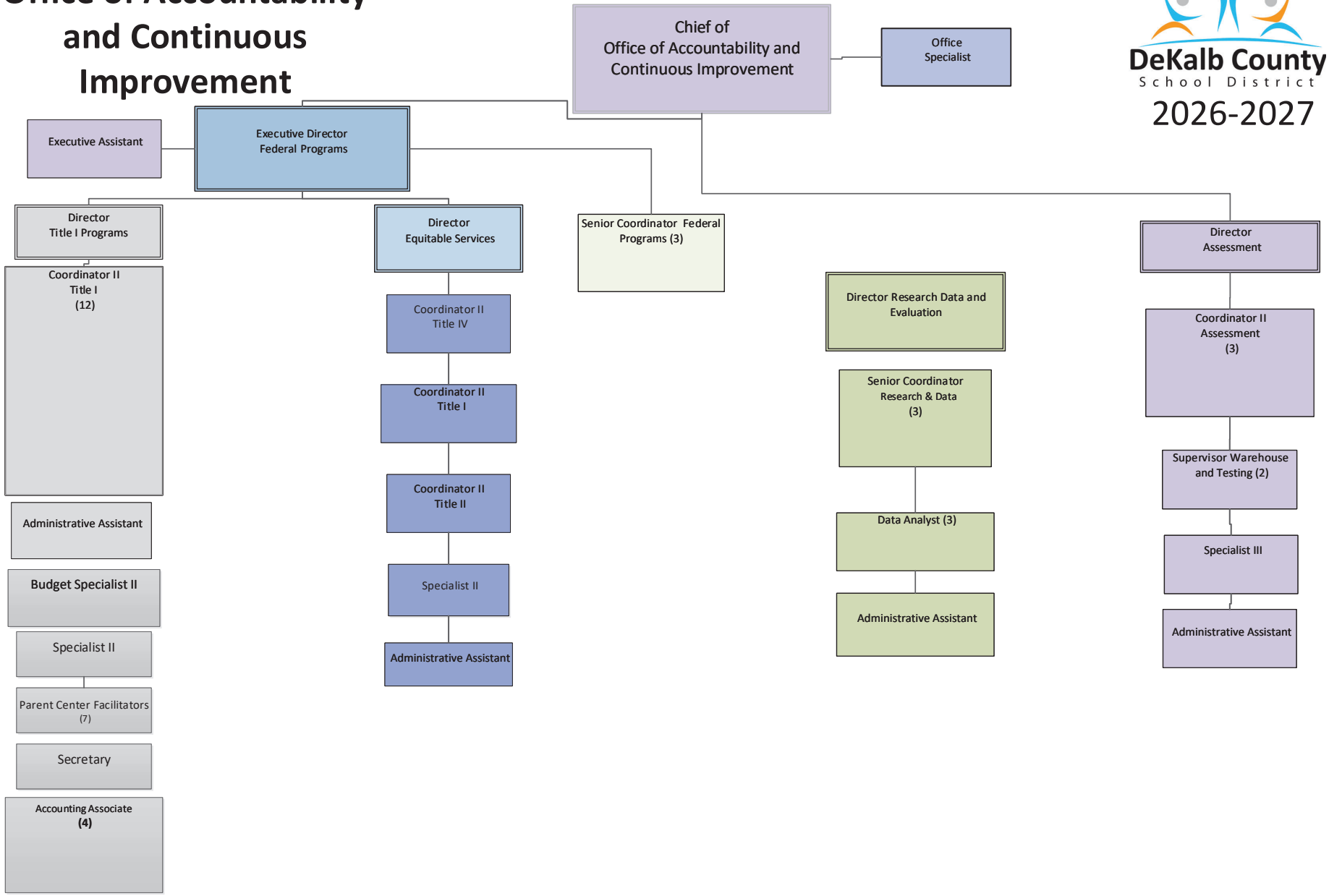
2026-2027



Office of Accountability and Continuous Improvement

DeKalb County School District

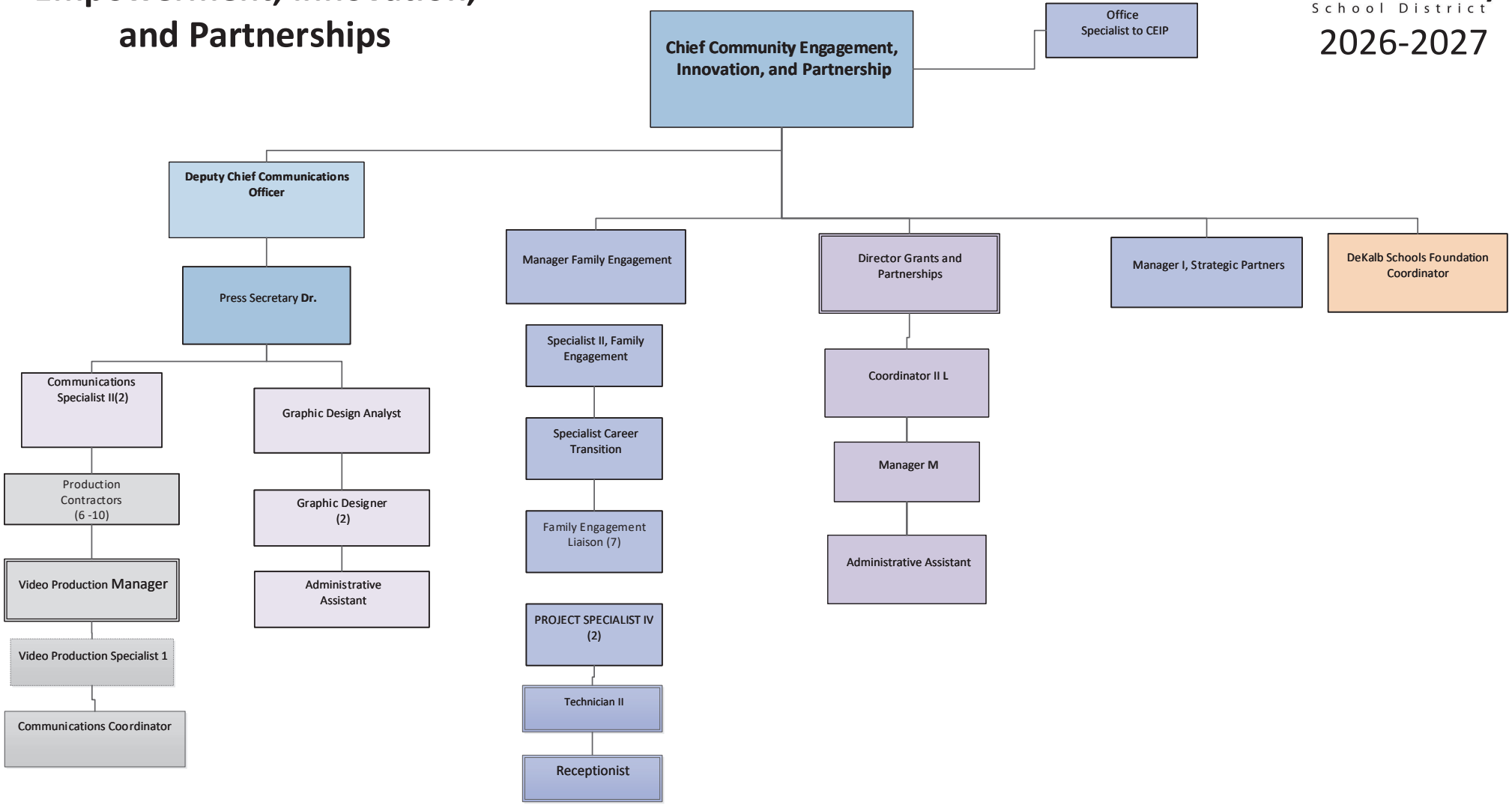
2026-2027



Division of Community Empowerment, Innovation, and Partnerships

DeKalb County School District

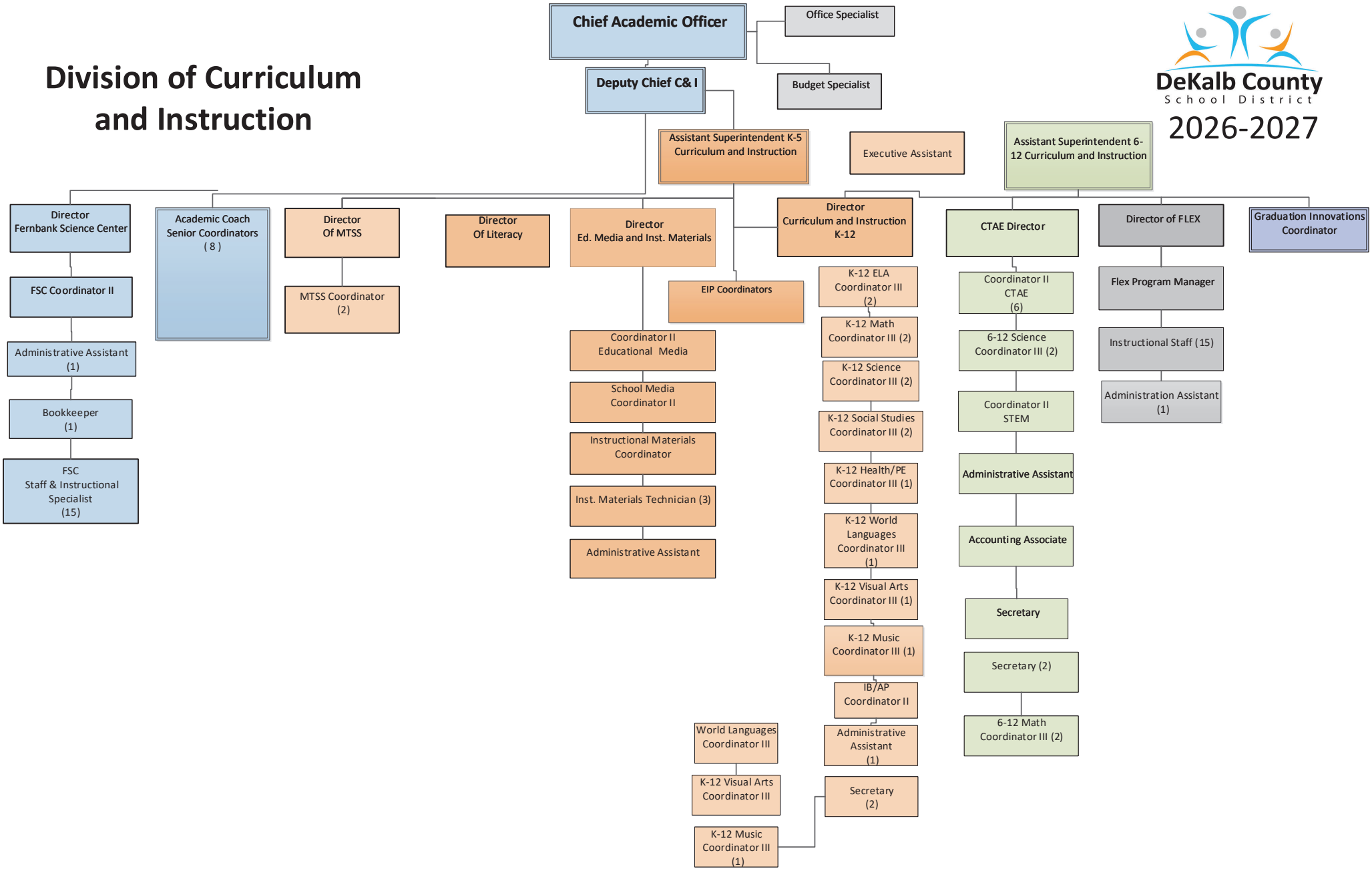
2026-2027



Division of Curriculum and Instruction

DeKalb County School District

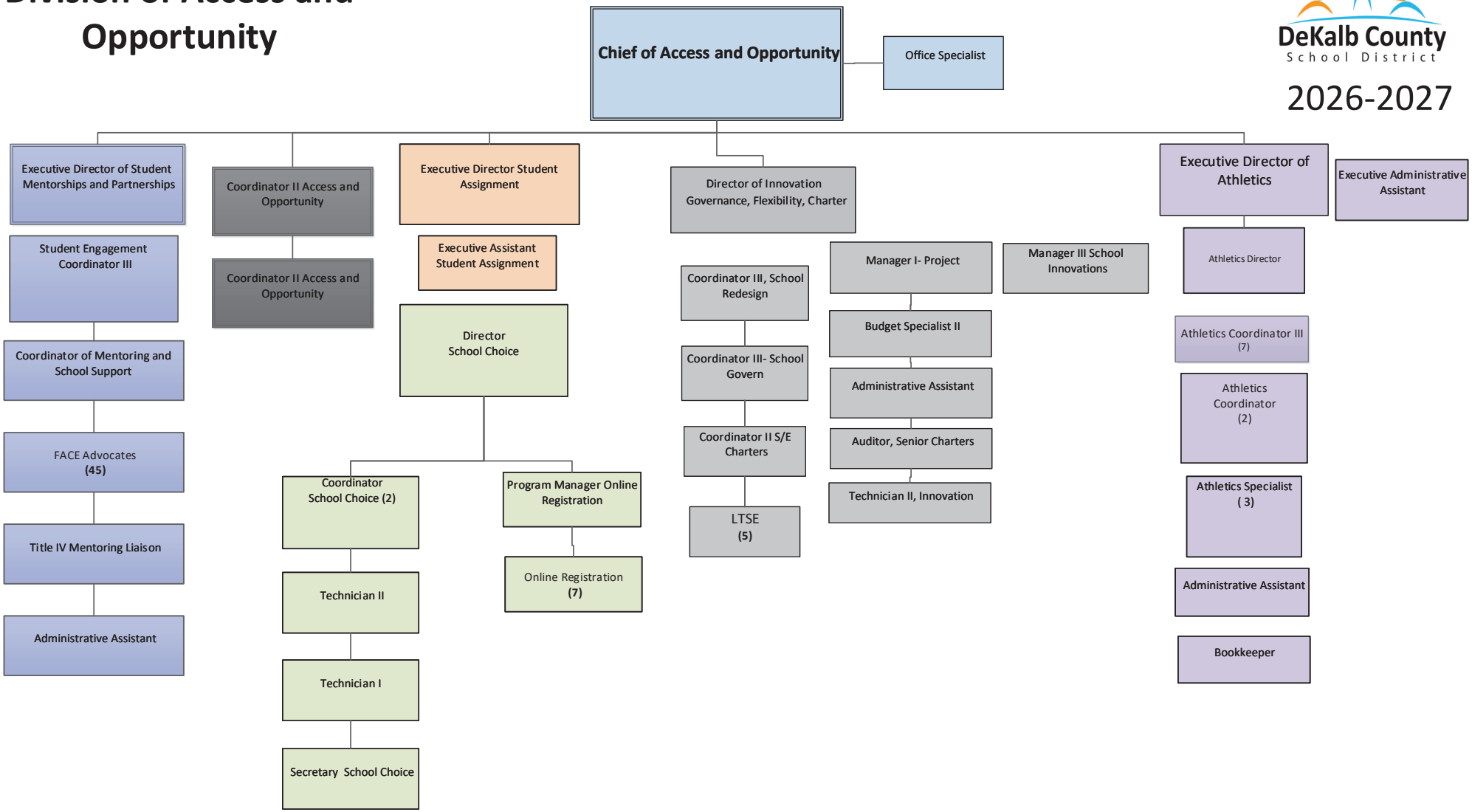
2026-2027



Division of Access and Opportunity

DeKalb County School District

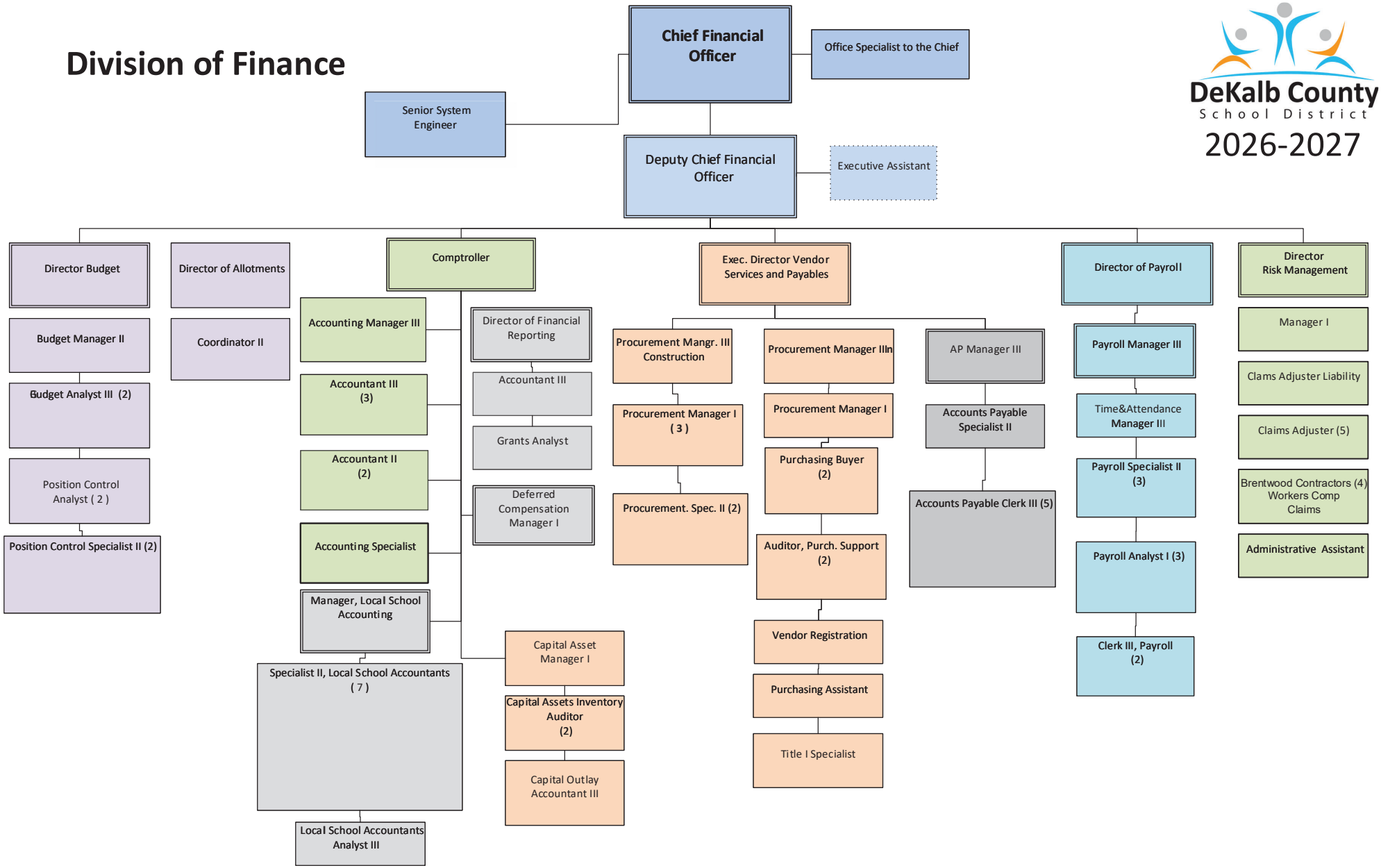
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Division of Finance

DeKalb County School District

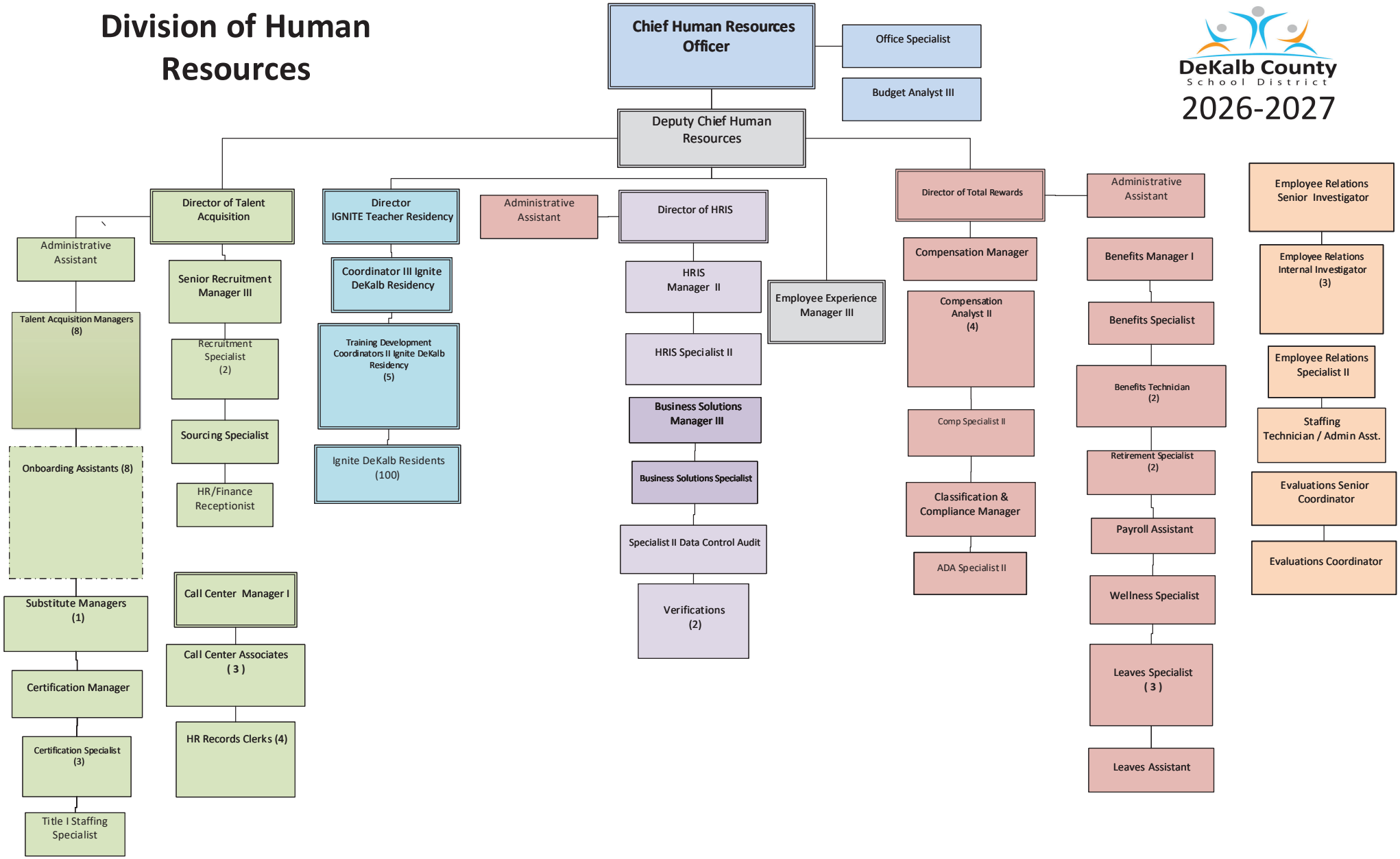
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Division of Human Resources

DeKalb County School District

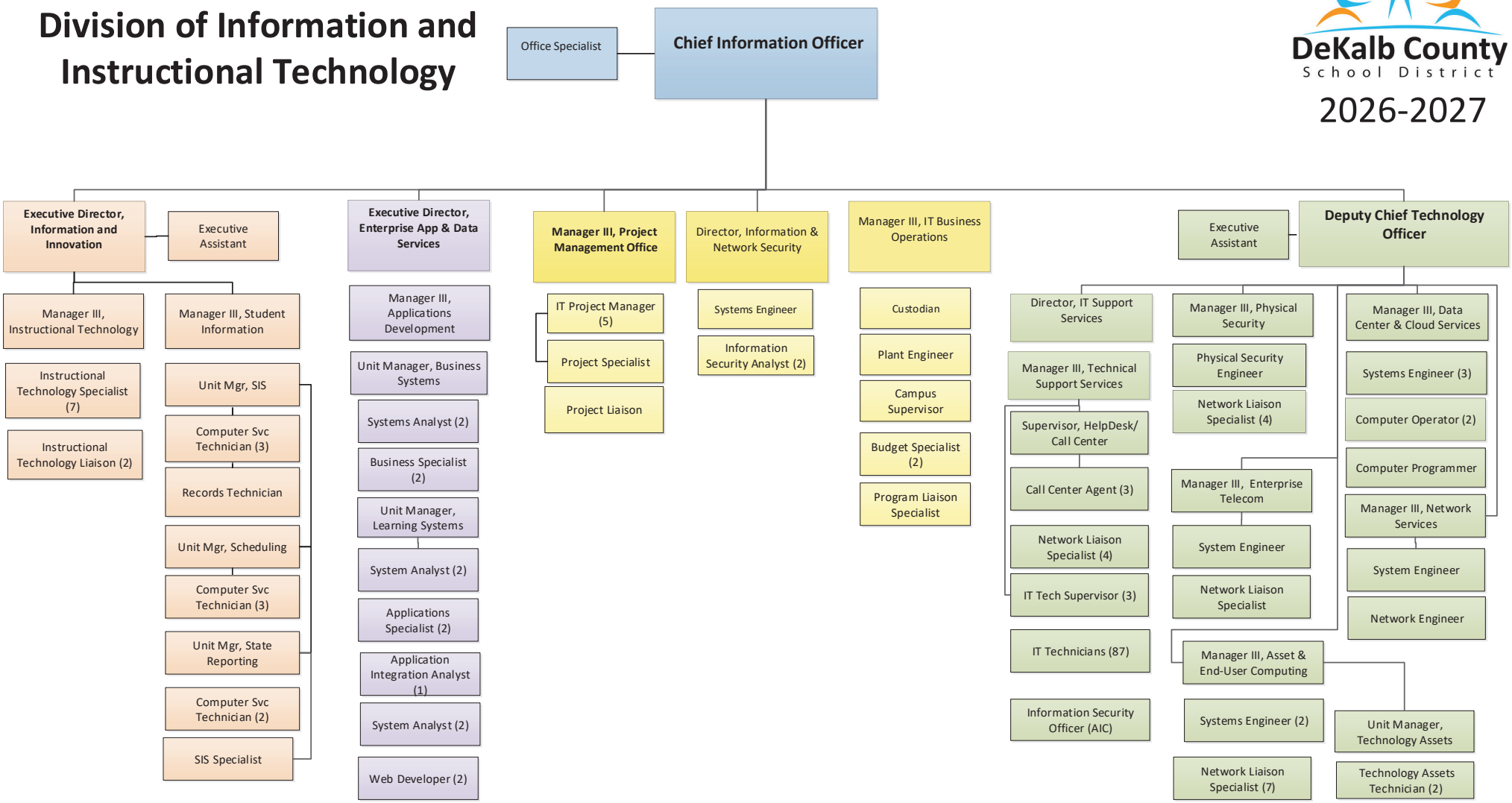
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Division of Information and Instructional Technology

DeKalb County School District

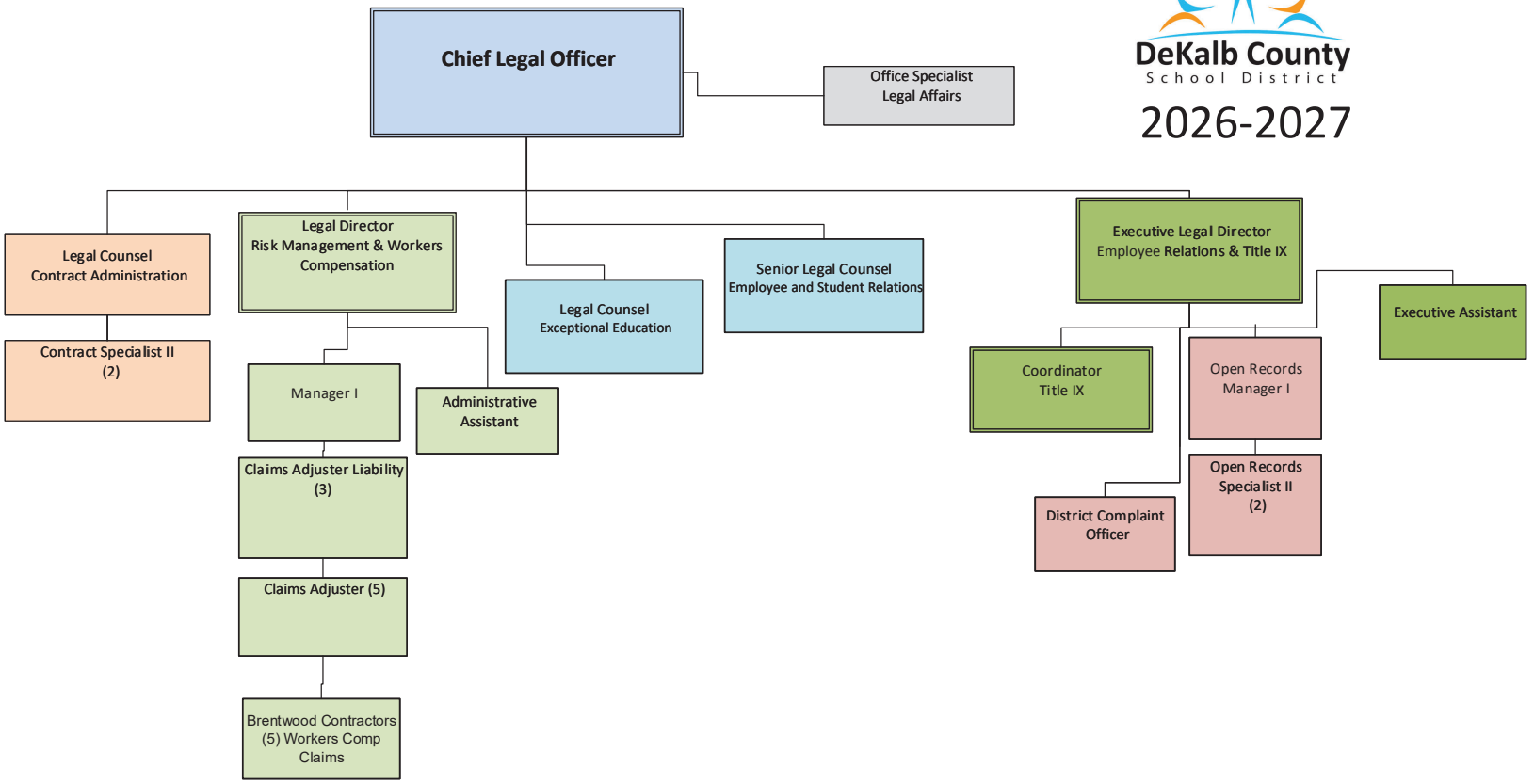
2026-2027



Division of Legal Services

DeKalb County School District

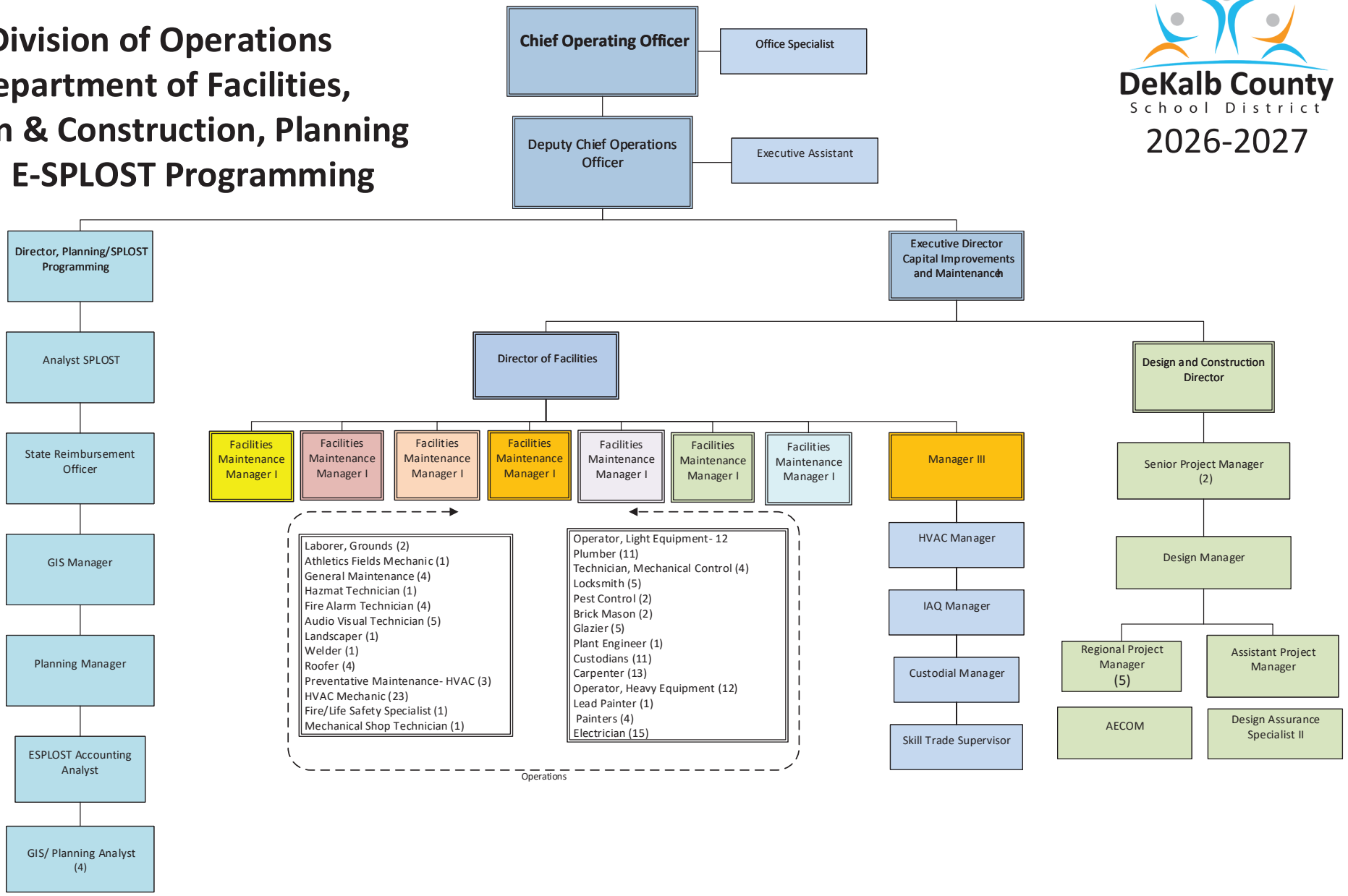
2026-2027



Division of Operations
Department of Facilities, Design & Construction, Planning and E-SPLOST Programming

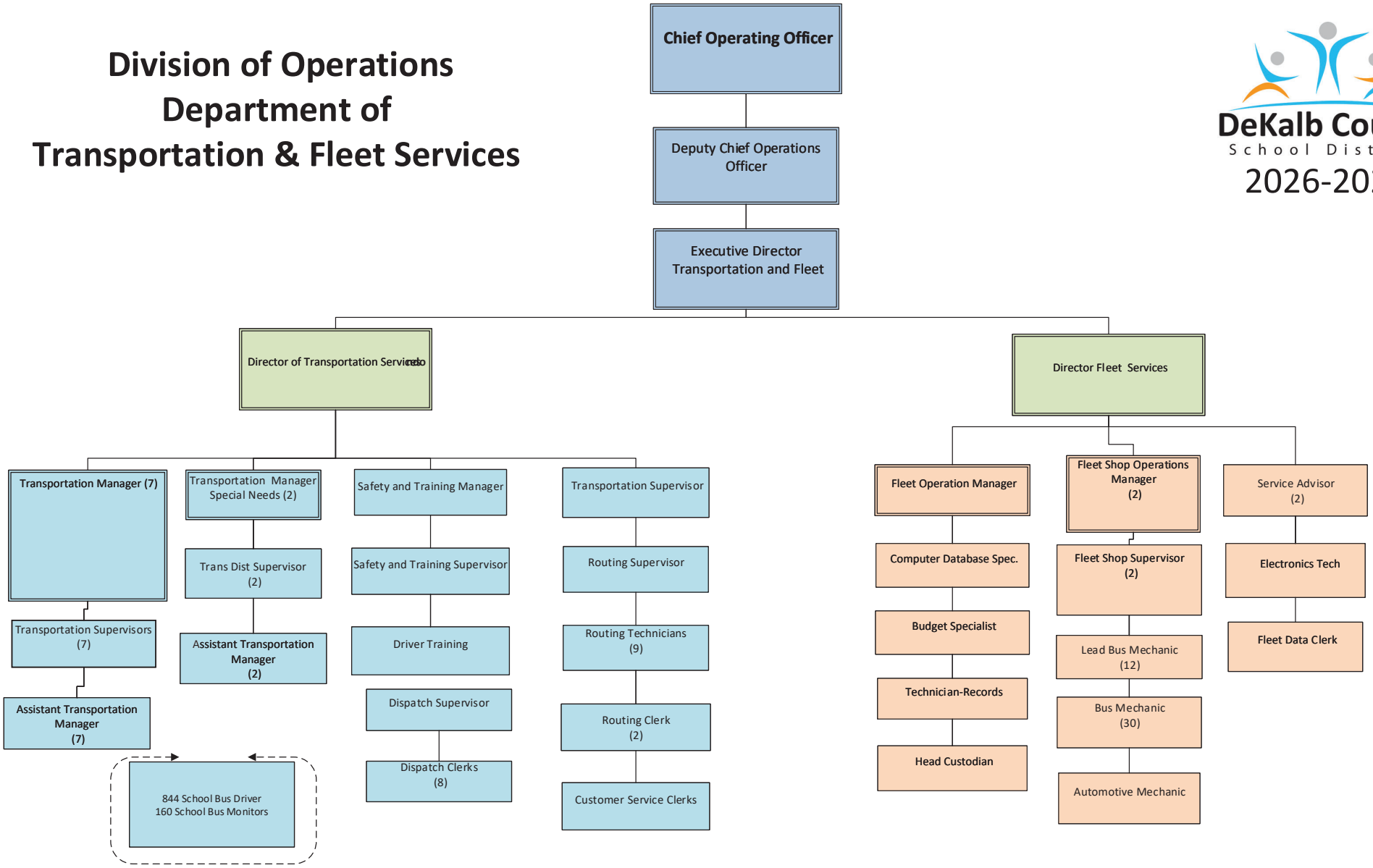
DeKalb County School District

2026-2027



Division of Operations
Department of
Transportation & Fleet Services

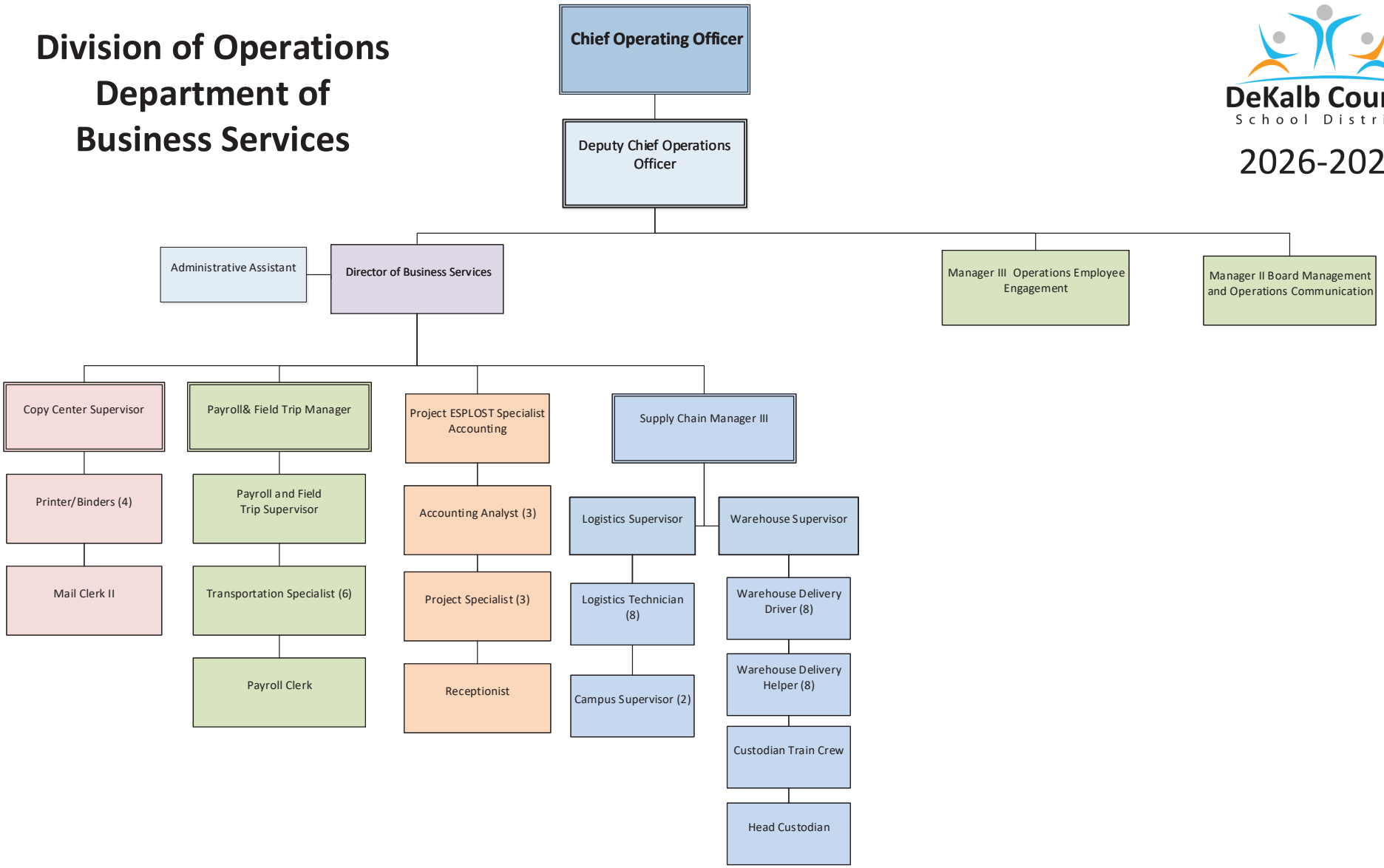
DeKalb County School District
2026-2027



Division of Operations Department of Business Services

DeKalb County School District

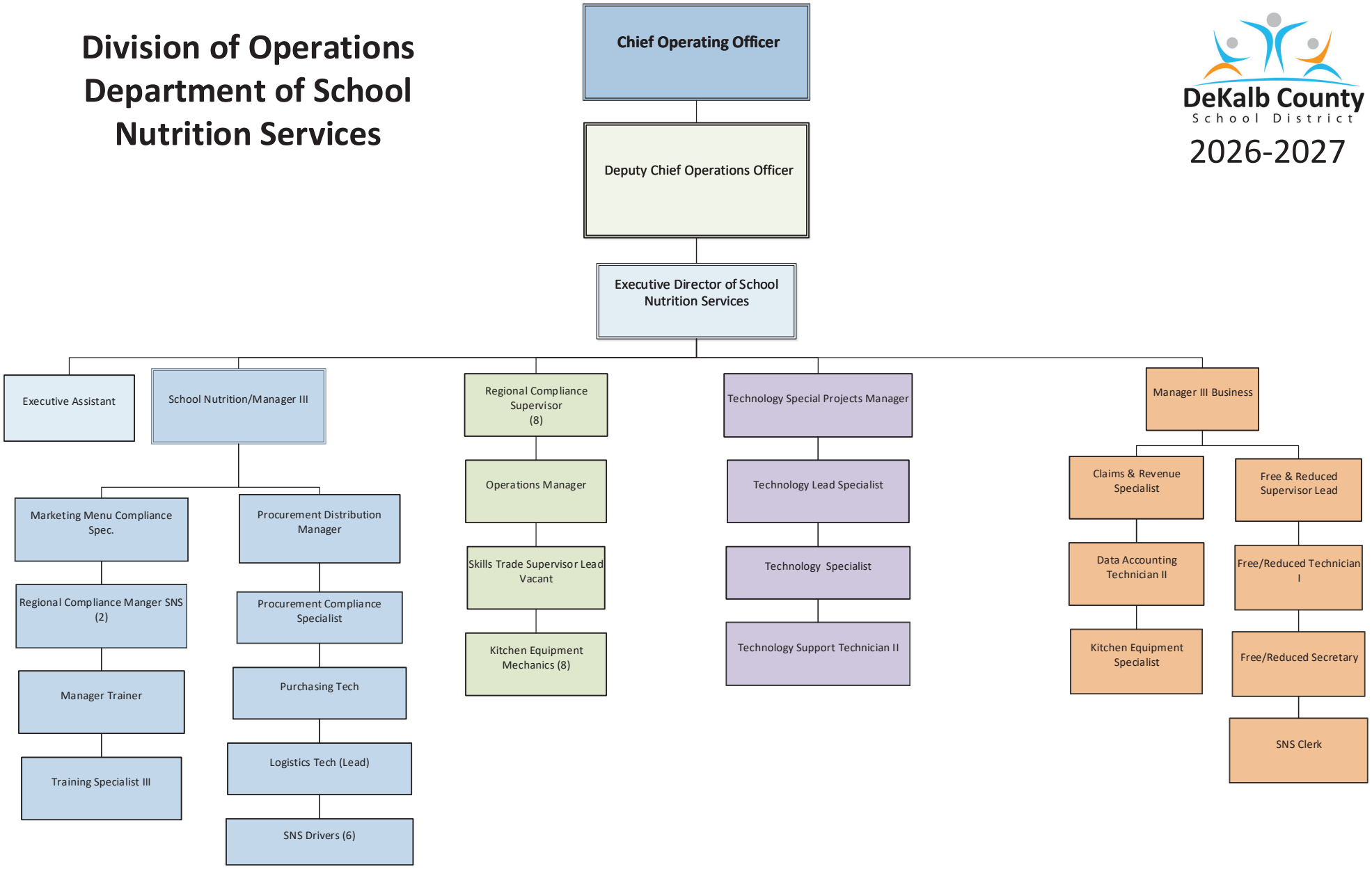
2026-2027



Division of Operations
Department of School Nutrition Services

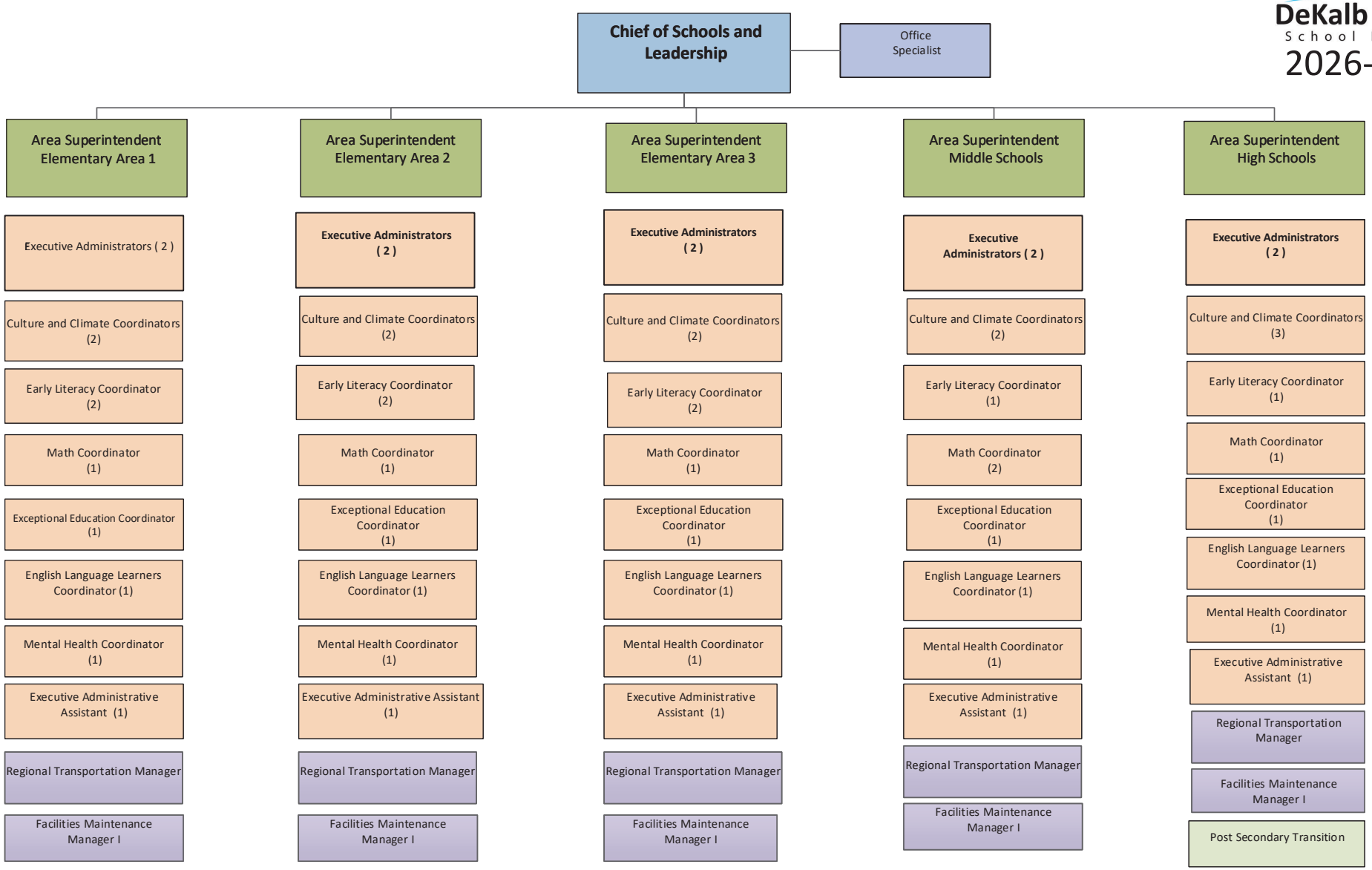
DeKalb County School District

2026-2027



Division of Schools and Leadership

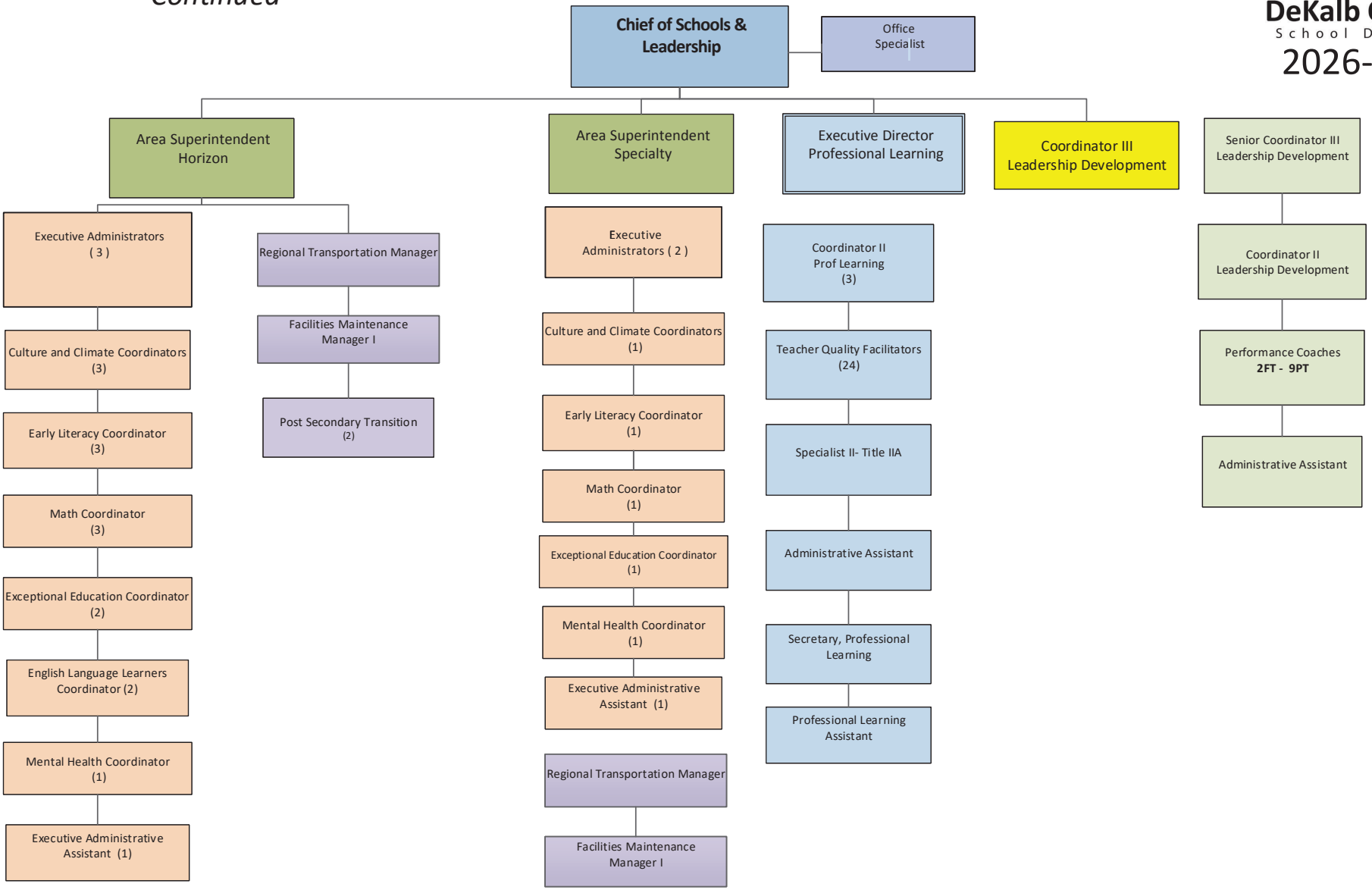
DeKalb County School District
2026-2027



Division of Schools and Leadership

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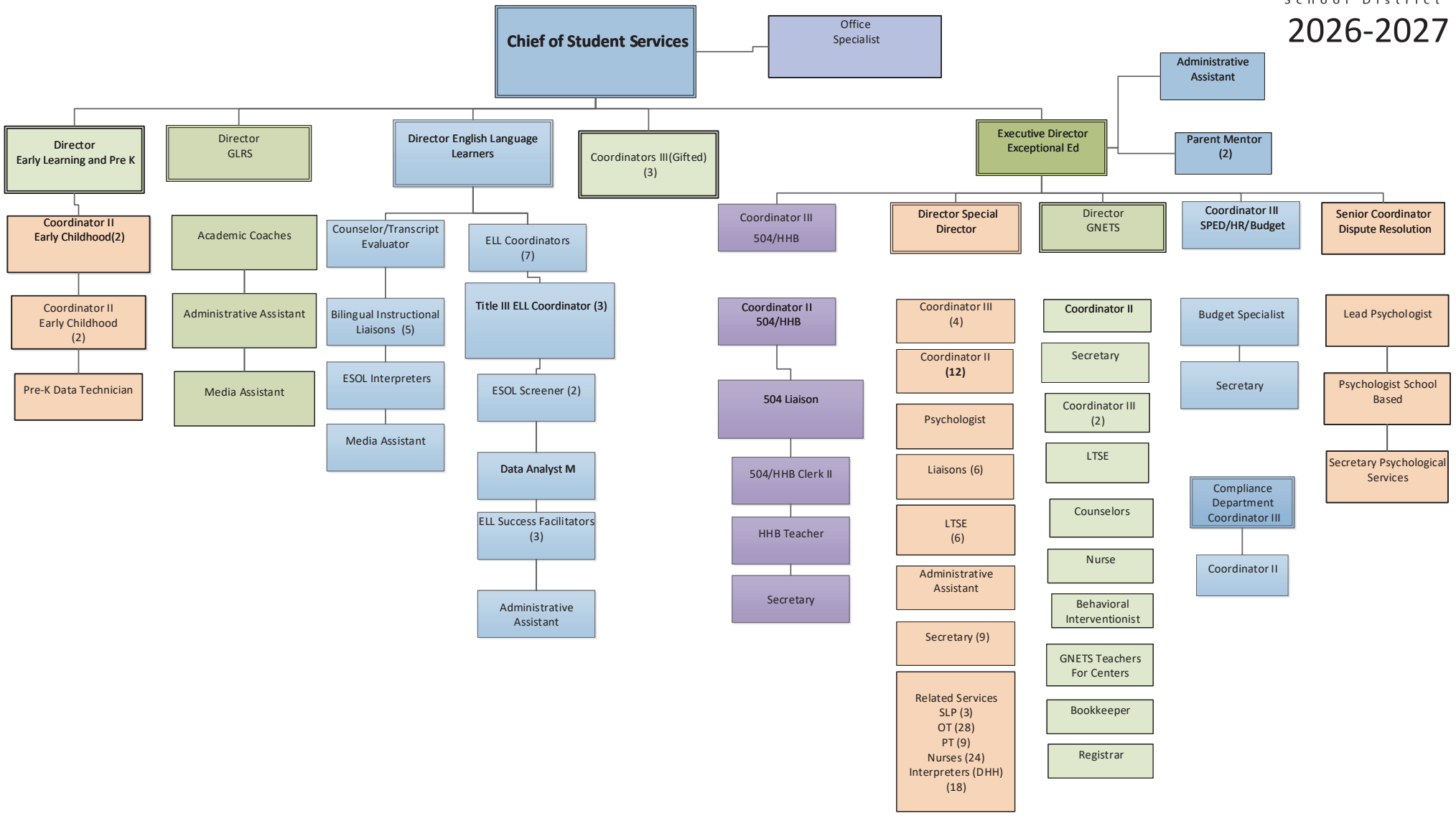
DeKalb County School District
2026-2027



Division of Student Services

DeKalb County School District

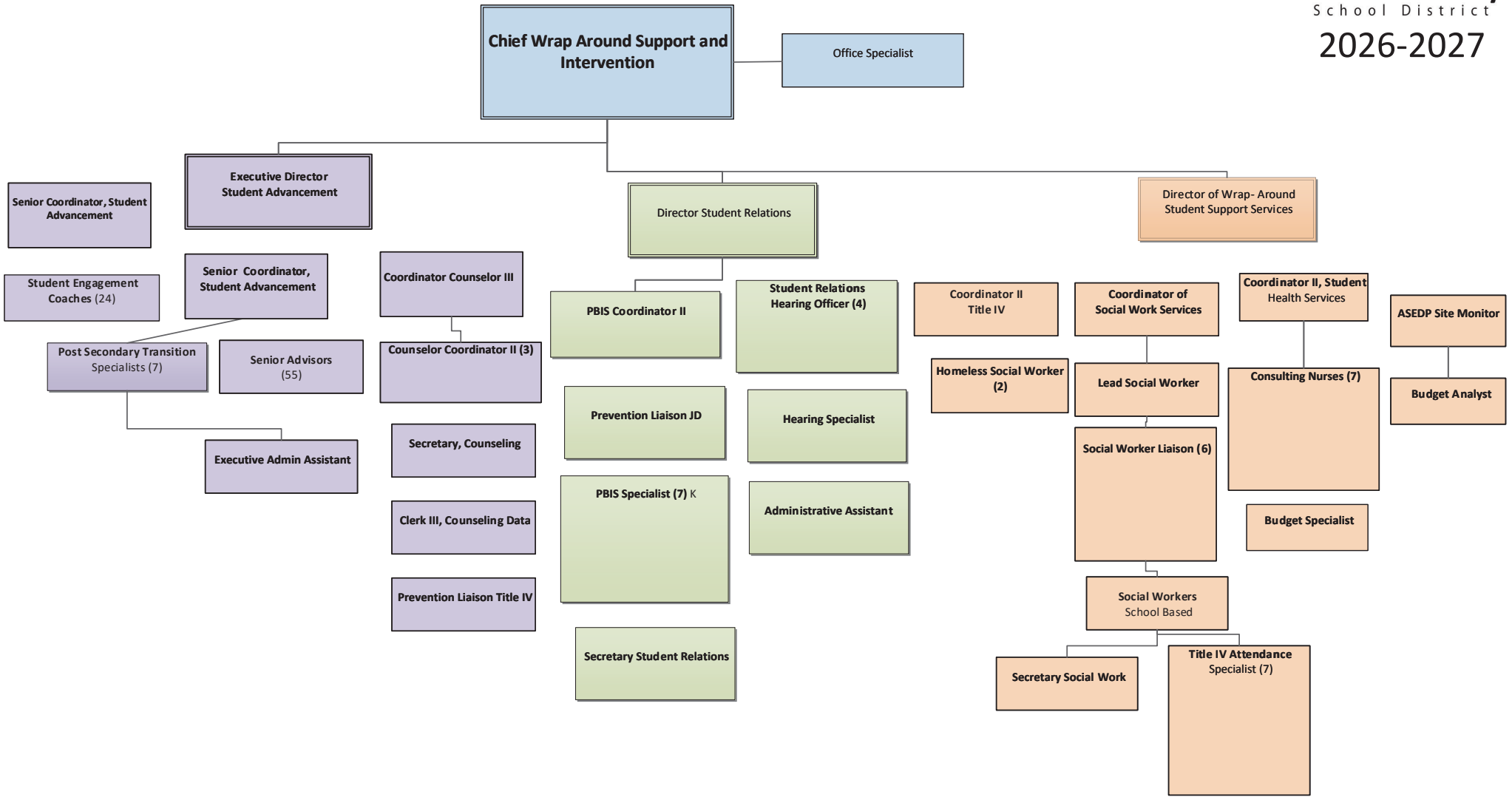
2026-2027



Division Wrap Around Services

DeKalb County School District

2026-2027



DIVISION DESCRIPTION

010 - Office of the Superintendent

- Central coordination and strategic alignment across divisions.
- Supports cross-functional initiatives and high-level planning.
- Home to Internal Audits and Public Safety.

015 – Board Executive Office

- Executive Office for the DeKalb County Board of Education

020 - Schools & Leadership

- Oversees geographic clusters of schools via seven area teams.
- Includes Area Superintendents, Culture & Climate Coordinators, Content Coordinators, and specialists in special education, English learners, and mental health.
- Also incorporates Leadership and Professional Development Departments, which support ongoing growth for school leaders and instructional staff.

026 – Community Engagement & Innovative Partnerships

- Grants & Partnerships: Secures funding and builds strategic partnerships to support school initiatives and programs.
- Family Engagement: Works to involve families in their children's education, providing resources and support to foster strong home-school connections.
- Communications: Manages internal and external communications to keep the community informed and engaged with the school district's activities and goals.
- DeKalb Schools Educational Foundation: Raises funds and provides financial support for various educational programs and initiatives within the district.

030 – Accountability & Continuous Improvement

- Supports data analysis, assessment oversight, performance benchmarking, and strategic evaluation

035 - Teaching and Learning

- Designs and oversees academic programming including core curriculum, STEAM, choice programs, and instructional standards.

040 – Facilities & Operations

- Designs and oversees academic programming including core curriculum, STEAM, choice programs, and instructional standards.

050 – Finance

- Manages budgeting, accounting, treasury, and financial planning across all funds.

060 – Human Resources

- Handles staffing, recruitment, benefits, compensation, and classification systems.

070 - Information and Instructional Technology

- Deploys technology platforms for instruction and operations, including digital tools and infrastructure.

080 – Legal Services

- Advises on legal matters, compliance, policy, contracts, and litigation.

090 – Wrap Around Services (Student Support & Intervention)

- Implements comprehensive support including health services, social supports, and community partnerships.

092 – Access & Opportunity

- Ensures equitable access to programs and resources across the student population.

094 - Student Services

- Provides support programs such as counseling, mental health services, special education coordination, and English learner services.

Staffing Summary (FTE by Division)

Division	FTE
010 - SUPERINTENDENT'S OFFICE ***(Includes Chief of Staff, Internal Audit, Public Safety, Stategic Management)***	**437**
ADMIN. ASSISTANT AUDIT/COMPLI	1
ADMINISTRATIVE OFFICE MANAGER TO THE SUPERINTENDENT	1
ANALYST I PAYROLL	1
ASSOCIATE ELEMENTARY SCHOOLS	116
AUDITOR II INTERNAL	4
AUDITOR INTERNAL	2
AUDITOR SENIOR BUSINESS OPERATIONS	1
AUDITOR SENIOR FINANCIAL	1
CAMPUS SUPERVISOR	17
CAMPUS SUPERVISOR 10 M ONTH	1
CAMPUS SUPERVISOR 10 MO	1
CAMPUS SUPERVISOR 10 MONTH	10
CAMPUS SUPERVISOR 10-MONTH	3
CAMPUS SUPERVISOR 12 MO CENTRA	2
CAMPUS SUPERVISOR 12 MONTH	3
CAMPUS SUPERVISOR HS 10 MO	65
CAMPUS SUPERVISOR HS 10 MONTH	7
CAMPUS SUPERVISOR HS 12 MONTH	1
CAMPUS SUPERVISOR MIDDLE SCHL	27
CAMPUS SUPERVISOR MIDDLE SCHOOL	6

CAMPUS SUPERVISOR MS 12 MONTH	1
CHIEF OF STAFF	1
DIRECTOR ORGANIZATIONAL EFFECTIVENESS	1
Director, Strategic Planning	1
ENGINEER I PUBLIC SAFETY	1
EXEC. ASST. PUBLIC SAFETY	1
EXECUTIVE DIRECTOR AUDITS & COMPLIANCE	1
EXECUTIVE DIRECTOR PUBLIC SAFETY	1
LIEUTENANT PUBLIC SAFETY	2
MAJOR PUBLIC SAFETY	2
OFFICE SPECIALIST	1
OFFICER SCHOOL RESOURCE	30
OFFICER SCHOOL RESOURCE MS	7
OFFICER SCHOOL RESOURCE (HS)	16
OFFICER SCHOOL RESOURCE (HS)	2
OFFICER SCHOOL RESOURCE (MS)	2
OFFICER SCHOOL RESOURCE 12 MONTH	9
OFFICER SCHOOL RESOURCE 12MTH	7
OFFICER SCHOOL RESOURCE ES	1
OFFICER SCHOOL RESOURCES (HS)	1
RECEPTIONIST	1
SCHOOL CROSSING GUARD	57
SCHOOL CROSSING GUARD SUPV	1
SCHOOL RESOURCE OFFICER SERGEANT	1

SECURITY LEAD CAMPUS	1
SECURITY RAPID RESPONSE	3
SENIOR ASSISTANT TO THE SUPERINTENDENT	1
SENIOR COORDINATOR ORGANIZATIONAL EFFECTIVENESS	1
SERGEANT 12 MONTH	1
SERGEANT GANG	1
SERGEANT SCHOOL RES TRUANCY	3
SERGEANT SCHOOL RESOURCE	4
SPECIAL FIELD ASSISTANT TO SUPERINTENDENT	1
SPECIALIST DATA CONTROL AUDIT	1
SPECIALIST III SAFE SCHOOLS	1
SUPERINTENDENT OF SCHOOLS	1
015 BOARD OFFICE	**10**
BOARD MEMBER SCHOOL	7
EXECUTIVE DIRECTOR BOARD OPERATIONS	1
EXECUTIVE SPECIALIST TO BOE	1
SENIOR ASSISTANT BOARD OF EDUCATION	1
020 SCHOOL LEADERSHIP	**114.5**
ADMIN ASST. LEADERSHIP	1
AREA SUPERINTENDENT	7
CHIEF OF SCHOOLS	1
COACH, PERFORMANCE	2.5
COORDINATOR I CULTURE AND CLIMATE	16

COORDINATOR I ELA	15
COORDINATOR I ELL	8
COORDINATOR I EXCEPTIONAL EDUCATION	8
COORDINATOR I MATH	10
COORDINATOR I MENTAL HEALTH	7
EXECUTIVE ADMINISTRATOR	14
EXECUTIVE ASSISTANT	1
EXECUTIVE ASSISTANT AREA	7
EXECUTIVE DIRECTOR, SCHOOL LEADERSHIP	2
FACILITATOR PROFESSIONAL LEARNING	2
MANAGER I REG FACILITIES	1
MANAGER I REGIONAL TRANSPORTA	1
OFFICE SPECIALIST TO CHIEF OF SCHOOLS	1
SECRETARY 12 MONTH	1
SENIOR COORDINATOR PROFESSIONAL LEARNING	3
SENIOR COORDINATOR SCHOOL LEADERSHIP	2
SPEC POST SECONDARY TRANS	3
SPECIALIST I BUDGET PROFESSIONAL LEARNING	1
026 COMMUNITY ENGAGEMENT AND INNOVATIVE PARTNERSHIPS	**31.2**
ADMIN. ASSISTANT GRANTS AND PARTNERSHIP	1
ADMINISTRATOR ON SPECIAL ASSIGNMENT	1
ANALYST III GRAPHIC DESIGNER	1
CHIEF OF COMMUNITY ENGAGEMENT AND INNOVATIVE PARTNERSHIPS	1
COORDINATOR I MARKET/COMMUNICATIONS	1

COORDINATOR II ASSESSMENT	1.2
DEPUTY CHIEF COMMUNICATIONS OFFICER	1
DIRECTOR GRANTS & PARTNERSHIP	1
FOUNDATION OVERSIGNT EXECUTIVE FOR C.E.I.P	1
LIAISON FAMILY ENGAGEMENT	2
LIAISON FAMILY OUTREACH	1
LIAISON, FAMILY ENGAGEMENT	3
MANAGER I FAMILY ENGAGEMENT	1
MANAGER I STRATEGIC PARTNERSHIPS	1
MANAGER III VIDEO PRODUCTION	1
OFFICE SPECIALIST	1
OFFICE SPECIALIST TO CEIP	1
PRESS SECRETARY	1
RECEPTIONIST	1
SPECIALIST II VIDEO PRODUCTION	2
SPECIALIST II, FAMILY ENGAGEMENT	1
SPECIALIST III BILINGUAL COMMUNICATIONS	1
SPECIALIST III COMMUNICATIONS	1
SPECIALIST III GRAPHIC DESIGN	1
SPECIALIST III ONLINE CONTENT	1
SPECIALIST III PROJECT	1
TECHNICIAN II, FAMILY ENGAGEMENT	1
030 ACCOUNTABILITY & CONTINUOUS IMPROVEMENT	**21**
ADMINISTRATIVE ASSISTANT ACCOUNTABILITY	1

ADMINISTRATIVE ASSISTANT RESEARCH DATA & EVAL	1
ANALYST III RESEARCH/DATA	3
CHIEF CONTINUOUS IMPROVEMENT AND ACCOUNTABILITY	1
COORDINATOR II ASSESSMENT	3
COORDINATOR II RESEARCH/DATA	3
DIRECTOR ASSESSMENT	1
DIRECTOR RESEARCH/DATA	1
EXECUTIVE ASSISTANT	1
EXECUTIVE DIRECTOR FEDERAL PROGRAMS	1
OFFICE SPECIALIST TO DEPUTY/CHIEF	1
SENIOR COORDINATOR SCHOOL IMPROVEMENT DATA ANALYTICS	1
SPECIALIST III ASSESSMENT	1
SUPERVISOR WAREHOUSE/TEST	2
035 CURRICULUM & INSTRUCTION	**143.5**
ADMIN. ASST. CAREER TECH.	1
ADMIN. ASST. ED. MEDIA	1
ADMIN. ASST. FERNBANK SCI CTR	1
ADMIN. ASST. VIRTUAL	1
ADMINISTRATIVE ASSISTANT	1
ADMINISTRATOR ON SPECIAL ASSIGNMENT	1
ASSISTANT LIBRARY MEDIA	1
ASSISTANT SUPERINTENDENT - CURRICULUM & INSTRUCTION ELEMENTARTY P-5	1
ASSISTANT SUPERINTENDENT - CURRICULUM & INSTRUCTION SECONDARY 6-12	1
ASSOCIATE ACCOUNTING I	2

BOOKKEEPER 12 MONTH	1
CHIEF ACADEMIC OFFICER	1
CLERK III DATA ENTRY	1
COORDINATOR II APPRENTICESHIP	1
COORDINATOR II CTAE/INSTRUCTION	5
COORDINATOR II EIP - ELA/READING	1
COORDINATOR II EIP MATH	1
COORDINATOR II FSC	1
COORDINATOR II IB AND AP	1
COORDINATOR II INST. MATERIAL	2
COORDINATOR II SCHOOL MEDIA	1
COORDINATOR II STEM	1
COUNSELOR VIRTUAL LEARNING	2
DEPUTY CHIEF CURRICULUM & INSTRUCTION	1
DIRECTOR CTAE	1
DIRECTOR ED. MEDIA/INST.	1
DIRECTOR FERNBANK	1
DIRECTOR K12 TEACHING & LEARNING	1
DIRECTOR MTSS FOR CURRICILUM & INSTRUCTION	1
DIRECTOR OF LITERACY FOR CURRICULUM & INSTRUCTION	1
DIRECTOR VIRTUAL LEARNING	1
EXECUTIVE ASSISSTANT CURRICULUM & INSTRUCTION	1
MANAGER I VLA PROGRAM	1
MEDIA SPECIALIST	1

MEDIA SPECIALIST P/T	1
OFFICE SPECIALIST	1
PARAPROFESSIONAL FERNBANK SCIENCE	1
PARAPROFESSIONAL-INSTRUCTIONAL	1
RECEPTIONIST	1
ROTC AIR FORCE ENLISTED HS	4
ROTC AIR FORCE OFFICER	6
ROTC ARMY ENLISTED HS	3
ROTC ARMY OFFICER HS	2
ROTC NAVY ENLISTED	12.5
ROTC NAVY OFFICER HS	5
SECRETARY	1
SECRETARY CURR./INSTRUCTION	1
SECRETARY CURRICULUM INSTRUCTION	1
SECRETARY ED MEDIA	2
SECRETARY II (FSC)	1
SENIOR COORDINATOR ELA	2
SENIOR COORDINATOR K12 HEALTH/PE	1
SENIOR COORDINATOR K-12 MUSIC	1
SENIOR COORDINATOR MATH	2
SENIOR COORDINATOR RTI	1
SENIOR COORDINATOR SCIENCE	2
SENIOR COORDINATOR SOCIAL STUDIES	2
SENIOR COORDINATOR VISUAL ARTS/THEATER	1

SENIOR COORDINATOR WORLD LANGUAGE	1
SPECIALIST II CURRICULUM & INSTRUCTION BUDGET	1
SPECIALIST II EXHIBIT SUPPORT FSC	4
SPECIALIST INSTRUCTIONAL FSC 10M	17
SPECIALIST INSTRUCTIONAL FSC 11 MONTH	3
SPECIALIST INSTRUCTIONAL FSC 12 MONTH	2
SPECIALIST VIRTUAL LEARNING	8
TEACHER ENGLISH	1
TEACHER ESOL	1
TEACHER HEALTH AND P.E. MS	1
TEACHER INTERRELATED	1
TECHNICIAN I PLANETARIUM SUPPORT	1
TECHNICIAN I FSC BUILDING SUPPORT	2
TECHNICIAN I INST. MATERIALS	2
TECHNICIAN II PLANETARIUM SUPPORT	1
TECHNICIAN II FSC BUILDING SUPPORT	1
040 FACILITIES & OPERATIONS	**2,824.5**
ADMINISTRATIVE ASSISTANT FACILITY DIRECTOR	1
ADMINISTRATIVE ASSISTANT	2
ADMINISTRATIVE ASSISTANT BUSINESS SERVICE	1
ADMINISTRATIVE ASSISTANT DESIGN & CONSTRUCTION	1
ADMINISTRATIVE ASSISTANT PLANNING	1
ADMINISTRATOR ON SPECIAL ASSIGNMENT	1
ANALYST I ACCOUNTING	4

ANALYST II OPERATIONS	2
ANALYST III ACCOUNTING	1
ANALYST III COMPENSATION	1
ANALYST III PLANNING/GIS	2
ASSISTANT FOOD SERVICE SUB	15
ASSISTANT I FOOD SERVICE P/T	2
ATTENDANT PEST CONTROL	3
BODY REPAIR TECHNICIAN	2
BUS DRIVER	656
BUS MONITOR	85
BUS MONITOR SPECIAL ED	61
CARPENTER	16
CHIEF OPERATING OFFICER	1
CLERK II MAIL	1
CLERK II RECORDS & ACCOUNTABILITY	1
CLERK III DATA ENTRY	1
CLERK III DISPATCH	4
CLERK III FACILTIES PURCHASE CARD	2
CLERK III RECORD & MATERIAL	1
CLERK III ROUTING	2
CLERK III SAFETY AND TRAINING	1
CLERK III TRANSPORTATION	1
CLERK III, DISPATCH	1
CUSTODIAN 12 M	600

CUSTODIAN 12 M - TRAIN CREW	6
CUSTODIAN 12 M TRAIN CREW	2
CUSTODIAN 12 MONTH - TRAIN CREW	3
CUSTODIAN 12 MONTH TRAIN CREW	5
CUSTODIAN HEAD	135
CUSTODIAN PART TIME	39
CUSTODIAN TECH - TRAIN CREW	1
CUSTODIAN TRAIN CREW	1
CUSTODIAN12 MONTH - TRAIN CREW	1
CUSTOMER SERVICE REPRESENTATIVE TRANSPORTATION	2
DEPUTY CHIEF OPERATIONS OFFICER	1
DIRECTOR BUSINESS SERVICES	1
DIRECTOR DESIGN & CONSTRUCTION	1.5
DIRECTOR FACILITIES / MAINTENANCE	1
DIRECTOR FLEET & SPECIAL TRANSPORTATION	1
DIRECTOR OF STUDENT TRANSPORTATION	1
DIRECTOR PLANNING/SPLOST PROGRAM	1
DRIVER/OPERATOR DELIVERY TRUCK	14
ELECTRICIAN	15
ENGINEER PLANT	3
EXECUTIVE ASSISTANT S/N	1
EXECUTIVE DIRECTOR CAPITAL IMPROVEMENT & FACILITIES	1
EXECUTIVE DIRECTOR SCHOOL NUTRITION	1
EXECUTIVE DIRECTOR TRANSPORTATION & FLEET OPERATIONS	1

GLAZIER	4
HELPER DELIVERY/WAREHOUSING	9
HELPER FLEET MAINTENANCE	4
HVAC MECHANIC/TECHNICIAN	20
HVAC MECHANIC/TECHNICIAN 50-50	5
HVAC PM MECHANIC/TECHNICIAN	2
HVAC PREVENTIVE MAINTENANCE MECHANIC/TECHNICIAN	3
HVAC TECHNICIAN	1
LABORER GROUNDS	1
LANDSCAPER	1
LIFE SAFETY MANAGER	1
LOCKSMITH	3
MANAGER ASSISTANT SCHOOL NUTR	30
MANAGER ASSISTANT SCHOOL NUTR 6HRS	1
MANAGER ASSISTANT SCHOOL NUTR 7.5 HR	1
MANAGER ASSISTANT SCHOOL NUTR 7.5HRS	1
MANAGER ASSISTANT SCHOOL NUTR 7HRS	1
MANAGER ASSISTANT SCHOOL NUTRITION	2
MANAGER ASSISTANT SCHOOL NUTRITION 7HRS	1
MANAGER I BUSINESS OPERATIONS	1
MANAGER I CALL CENTER	1
MANAGER I CUSTODIAL SERVICES	2
MANAGER I FACILITIES	3
MANAGER I FLEET/OPERATIONS	2

MANAGER I GIS	1
MANAGER I MAINTENANCE/INDOOR AIR	1
MANAGER I OPERATIONS	1
MANAGER I PROCUREMENT AND DISTRIBUTION	1
MANAGER I REG FACILITIES	7
MANAGER I REGIONAL TRANSPORTA	5
MANAGER I REGIONAL TRANSPORTATION	2
MANAGER I SCHOOL NUTRITION HS	1
MANAGER I TECHNOLOGY AND SPECIAL PROJECTS	1
MANAGER I TRANSPORTATION	2
MANAGER II CAPITAL PROJECTS/OUTLAY	1
MANAGER II DESIGN	1
MANAGER II HVAC	2
MANAGER II PLANNING	1
MANAGER II REGIONAL PROJECT	4
MANAGER II SCHOOL NUTRITION	1
MANAGER III ASSISTANT DIRECTOR	1
MANAGER III COMPLIANCE SNS	1
MANAGER III CUSTODIAL MAINTENANCE	2
MANAGER III FACILITIES MAINTE	3
MANAGER III HVAC	1
MANAGER III OPERATIONS	1
MANAGER III SCHOOL NUTRITION	1
MANAGER III SUPPLY CHAIN	1

MANAGER III SUSTAINABILITY PROGRAM	1
MANAGER ON SPECIAL ASSIGNMENT	1
MANAGER PAYROLL OPERATIONS	1
MANAGER SCHOOL NUTRITION	89
MANAGER SCHOOL NUTRITION MS	2
MANAGER SENIOR PROJECT	2
MASON BRICK	2
MASTER PLUMBER	1
MECHANIC ATHLETIC FIELDS	1
MECHANIC AUTO	2
MECHANIC BUS	33
MECHANIC BUS (CERTIFIED)	2
MECHANIC KITCHEN EQUIPMENT	3
MECHANIC LEAD AUTO/BUSES	3
OFFICE SPECIALIST TO COO	1
OPERATIONS SPLOST	1
OPERATOR HEAVY EQUIPMENT	2
OPERATOR LIGHT EQUIPMENT	9
PAINTER	17
PAINTER LEAD FACILITIES	1
Plant Engineer	44
PLUMBER	7
PREVENTIVE MAINTENANCE - HVAC	2
PRINTER/BINDER	4

PROCUREMENT TECHNICIAN I	1
RECEPTIONIST	1
REGIONAL COMPLIANCE MANAGER	2
REGIONAL COMPLIANCE SUPERVISOR	6
ROOFER	6
SCHOOL NUTRITION ASSISTANT 6 HR	1
SCHOOL NUTRITION ASSISTANT 6 HRS	2
SCHOOL NUTRITION ASSISTANT 6.5HRS	9
SCHOOL NUTRITION ASSISTANT 6HRS	470
SCHOOL NUTRITION ASSISTANT 7 HRS	1.5
SCHOOL NUTRITION ASSISTANT 7.5HRS	1
SCHOOL NUTRITION ASSISTANT 7HRS	61.5
SCHOOL NUTRITION ASSISTANT P/T	3
SECRETARY	1
SECRETARY WAREHOUSE STAFF	1
SERVICE ADVISOR	4
SPECIALIST I BUDGET	1
SPECIALIST I NUTRITION CLAIMS/REVENUE	1
SPECIALIST I PROCUREMENT	1
SPECIALIST I PROJECT SPLOST	1
SPECIALIST I REGIONAL TRANSPORATION	1
SPECIALIST I REGIONAL TRANSPORTATION	6
SPECIALIST II FIRE/EQUIPMENT	1
SPECIALIST II MARKETING/MENU COMPLIANCE	1

SPECIALIST II PROJECT	3
SPECIALIST II SENIOR RECRUITING	1
SPECIALIST II SOURCING	1
SPECIALIST III COMP & DATA	1
SPECIALIST KITCHEN EQUIPMENT	1
SPECIALIST TECHNOLOGY SNS	2
STAFFING ASSISTANT	2
SUPERVISOR ASSISTANT TRANSPORTATION	3
SUPERVISOR COORDINATE TRANSPORTATION	1
SUPERVISOR COPIER	1
SUPERVISOR DISPATCH	1
SUPERVISOR HVAC	3
SUPERVISOR I MANAGER/TRAINER	1
SUPERVISOR II FLEET OPERATION	3
SUPERVISOR II FREE/REDUCED SN	1
SUPERVISOR II LOGISTICS INVENTORY	1
SUPERVISOR III SKILLED TRADE	10
SUPERVISOR III SKILLED TRADE HVAC	1
SUPERVISOR PAYROLL/FIELD TRIP	1
SUPERVISOR ROUTING	1
SUPERVISOR SAFETY & TRAINING	1
SUPERVISOR TRANSPORTATION DISTRICT	20
SUPERVISOR WAREHOUSING SERVICES	1
SUPERVISOR, ASSISTANT TRANSPORTATION	14

SYSTEMWIDE ARCHITECT / ENGINEER	1
TALENT ACQUISITION MANAGER	2
TEACHER CERTIFIED LTD	3
TEACHER ON SPECIAL ASSIGNMENT	1
TECHNICIAN I COMMUNICATION E-SPLOST	1
TECHNICIAN I FREE & REDUCED	1
TECHNICIAN I LOGISTICS	9
TECHNICIAN I PURCHASING	1
TECHNICIAN I RECORDS	1
TECHNICIAN II ABATEMENT	2
TECHNICIAN II AUDIO/VISUAL	6
TECHNICIAN II DATA ACCOUNTING	1
TECHNICIAN II ELEC & TECH	2
TECHNICIAN II FIRE ALARM	1
TECHNICIAN II GENERATOR	2
TECHNICIAN II MECHANICAL CTRL	5
TECHNICIAN II ROUTING	10
TECHNICIAN II SN MNG SUPPORT	1
TECHNICIAN MASTER HVAC	1
TRAINER FIELD	4
WORKER GENERAL MAINTENANCE	23
WORKER SMALL EQUIPMENT REPAIR	2
050 FINANCE	**80.0**
Accountant II	1

ACCOUNTANT III	3
ACCOUNTANT III FINANCIAL REPORTING	2
ACCOUNTANT III, SCHOOL NUTRITION	1
ANALYST I PAYROLL	3
ANALYST III ACCOUNTS PAYABLE	1
ANALYST III BUDGET	2
ANALYST III BUDGET / POSITION CONTROL	2
ANALYST III LOCAL SCHOOL ACCOUNTING	1
ASSISTANT PURCHASING	1
ASSOCIATE P-CARD AUDIT	2
AUDITOR ACCOUNTS PAYABLE SUPPORT	1
AUDITOR II CAPITAL INVENTORY	2
AUDITOR PURCHASING SUPPORT	2
AUDITOR PURCHASING SUPPORT TRAVEL	1
AUDITOR, PAYROLL	1
BUYER	1
BUYER FURNITURE/FIXTURE/EQUIPMENT	1
CHIEF FINANCIAL OFFICER	1
CLERK III ACCOUNTS PAYABLE	5
CLERK III PAYROLL	2
COMPTROLLER	1
DEPUTY CHIEF FINANCIAL OFFICER	1
DIRECTOR ACCOUNTING/FINANCIAL REPORTING	1
DIRECTOR OF ALLOTMENTS	1

DIRECTOR OF BUDGET	1
DIRECTOR, PAYROLL	1
ENGINEER I SYSTEMS/FINANCIAL REPORTING/ERP SUPPORT	1
ENGINEER SENIOR SYSTEMS (FIN)	1
EXECUTIVE DIRECTOR VENDOR SERVICES AND PAYABLES	1
MANAGER I CAPITAL ASSETS	1
MANAGER I DEFERRED COMPENSATION	1
MANAGER I GRANTS	1
MANAGER I PROCUREMENT	2
MANAGER I PROCUREMENT CAPITAL	1
MANAGER I TREASURY	1
MANAGER II ALLOTMENTS	1
MANAGER II BUDGET	1
MANAGER III ACCOUNTING	1
MANAGER III ACCOUNTS PAYABLE	1
MANAGER III LOCAL SCHOOL ACCOUNTING	1
MANAGER III PAYROLL	1
MANAGER III PROCUREMENT	2
MANAGER III TIME & ATTENDANCE	1
OFFICE SPECIALIST	1
SENIOR COORDINATOR ALLOTMENTS	1
SPECIALIST I VENDOR REGISTRATION	1
SPECIALIST II ACCOUNTING	1
SPECIALIST II FINANCE TITLE I	1

SPECIALIST II LOCAL SCHOOL ACCOUNTING	7
SPECIALIST II PAYROLL	2
SPECIALIST II PAYROLL (LEGAL)	1
SPECIALIST II POSITION CONTROL	2
SPECIALIST II PROCUREMENT	1
SPECIALIST II PROCUREMENT CAPITAL PROJECTS	1
060 HUMAN RESOURCES	**161**
ADMINISTRATIVE ASSISTANT	2
ANALYST II COMPENSATION	5
ANALYST II DATA HUMAN CAPITAL	1
ANALYST III HR BUSINESS	1
ASSISTANT HUMAN RESOURCES	1
ASSISTANT HUMAN RESOURCES PAYROLL	1
ASSISTANT LEAVES ADMIN	1
ASSISTANT PRINCIPAL (MS)	1
ASSISTANT VERIFICATION HR	3
ASSOCIATE EMPLOYEE SERVICES	2
BUS STAFF LTD	2
CERTIFIED STAFF Z SCHEDULE LTD	2
CHIEF HUMAN RESOURCE OFFICER	1
CLERK II, HRIS	3
COORDINATOR I, IGNITE TEACHER RESIDENCY	5
COORDINATOR II EVALUATIONS	1
DEPUTY CHIEF HUMAN RESOURCE OFFICER	1

DIRECTOR EMPLOYMENT SERVICES	1
DIRECTOR OF IGNITE DEKALB TEACHER RESIDENCY	1
DIRECTOR TOTAL REWARDS	1
HUMAN RESOURCES DIRECTOR OF HRIS	1
INVESTIGATOR INTERNAL	3
INVESTIGATOR SENIOR	1
MANAGER I BENEFITS	1
MANAGER I CALL CENTER	1
MANAGER I CERTIFICATION	1
MANAGER I LEAVES	1
MANAGER I SUBSTITUTES	1
MANAGER I TOTAL REWARD	1
MANAGER II HRIS	1
MANAGER III COMP & INSURANCE	1
MANAGER III EMPLOYEE EXPERIENCE	1
MANAGER III HR BUSINESS SOLUTIONS	1
OFFICE SPECIALIST	1
SENIOR COORDINATOR EVALUATIONS	1
SENIOR COORDINATOR IGNITE DEKALB TEACHER RESIDENCY	1
SENIOR RECRUITING MANAGER III	1
SPECIALIST DATA CONTROL AUDIT	1
SPECIALIST II ADA	1
SPECIALIST II BUSINESS IMPLEMENTATION	2
SPECIALIST II CERTIFICATION	2

SPECIALIST II COMPENSATION	1
SPECIALIST II GRIEVANCE	1
SPECIALIST II INSURANCE	1
SPECIALIST II LEAVES	1
SPECIALIST II LEAVES ADMINIST	2
SPECIALIST II RECRUITMENT	1
SPECIALIST II RETIREMENT SERVICE	2
SPECIALIST II SOURCING	1
STAFFING ASSISTANT	8
TALENT ACQUISITION MANAGER	7
TALENT ACQUISITION MANAGER P/T	1
TEACHER, IGNITE	71
TECHNICIAN I BENEFITS	1
TECHNICIAN I INSURANCE	1
TECHNICIAN I STAFFING	1
070 INFORMATION & INSTRUCTIONAL TECHNOLOGY	**209**
ADMINISTRATIVE ASSISTANT	1
ANALYST I FACILIATOR IT	1
ANALYST I INFORMATION SECURITY	1
ANALYST II ERP SUPPORT	1
ANALYST II SYSTEMS	2
ANALYST II, APPLICATION INTEGRATION	1
ASSISTANT PROJECT	1
CALL CENTER AGENT	3

CAMPUS SUPERVISOR 12 MONTH CENTRAL	1
CHIEF INFORMATION OFFICER	1
COORDINATOR II TECHNOLOGY INNOVATION	1
CUSTODIAN 12 MONTH - TRAIN CREW	1
DEPUTY CHIEF TECHNOLOGY OFFICER	1
DIRECTOR INFORAMTION AND IT SECURITY	1
DIRECTOR TECHNOLOGY SUPPORT SERVICES	1
ENGINEER I NETWORK	2
ENGINEER I SYSTEMS	7
ENGINEER I SYSTEMS TELECOMMUNICATION	1
ENGINEER I WIRELESS NETWORK	1
ENGINEER PHYSICAL SECURITY	1
ENGINEER PLANT	1
EXECUTIVE ASSISTANT INNOVATION/INFORMATION	1
EXECUTIVE ASSISTANT IT	1
EXECUTIVE DIRECTOR ENTERPRISE APPLICATIONS AND DATA SERVICES	1
EXECUTIVE DIRECTOR INFORMATION/INNOVATION	1
INTERIM MANAGER III NETWORK SERVICES	1
LIAISON INSTRUCTIONAL TECHNOLOGY	2
LIAISON PROJECT	1
MANAGER I SPECIAL PROJECTS	1
MANAGER II INFORMATION SECURITY	1
MANAGER II SECURTIY AWARENESS & ENGAGEMENT LEAD	1
MANAGER II SIS SCHEDULING	1

MANAGER II UNIT ENTERPRISE SERVICES	1
MANAGER II UNIT LEARNING SYSTEMS	1
MANAGER II UNIT TECH ASSETS	1
MANAGER II UNIT-STATE REPORTING	1
MANAGER III APPLICATION DEVELOPMENT	1
MANAGER III ASSET END USER	1
MANAGER III DATA CENTER & CLOUD SERVICES	1
MANAGER III ENTERPRISE SYSTEM	1
MANAGER III INSTRUCTIONAL TECHNOLOGY	1
MANAGER III IT BUSINESS	1
MANAGER III PHYSICAL SECURITY	1
MANAGER III STUDENT INFORMATION SYSTEM	1
MANAGER III TECH SUPPORT	1
MANAGER IT PMO	1
MANAGER IT PROJECT	5
MANAGER UNIT-STUDENT INFO SYS	1
OFFICE SPECIALIST	1
OPERATOR COMPUTER	1
OPERATOR LEAD COMPUTER	1
PROGRAMMER	1
SPECIALIST I BUDGET (IT)	2
SPECIALIST I BUSINESS SYSTEMS	2
SPECIALIST I NETWORK LIAISON	2
SPECIALIST II DATA MANAGEMENT	1

SPECIALIST II INSTRUCTIONAL TECHNOLOGY	9
SPECIALIST II NETWORK LIAISON	14
SPECIALIST II PROJECT MANAGEMENT	1
SPECIALIST II, PROGRAM LIAISON	1
SPECIALIST III STUDENT INFORMATION	1
SPECIALIST RECORDS RETENTION	1
SUPERVISOR TECHNOLOGY INTERGRATION	3
TECHNICIAN I COMPUTER SERVICES	10
TECHNICIAN I RECORDS	1
TECHNICIAN II, TECH ASSETS	2
TECHNICIAN INFORMATION TECHNOLOGY	90
WEB DEVELOPER	1
WEB DEVELOPER SENIOR	1
080 LEGAL SERVICES	**20**
ADJUSTER WORKERS' COMP CASE	3
ADMIN ASSISTANT RISK MGMT	1
CHIEF OF LEGAL	1
CLAIMS ADJUST ALL LINES	2
DIRECTOR RISK MANAGEMENT	1
EXEC. DIR. EMPLOYEE RELATIONS and Title IX	1
EXECUTIVE ASSISTANT EMPLOYEE RELATIONS	1
LEGAL COUNSEL CONTRACT ADMINISTRATION	2
LEGAL COUNSEL EXCEPTIONAL EDUCATION	1
MANAGER I RECORDS	1

MANAGER I RISK MANAGEMENT	1
OFFICE SPECIALIST	1
SPECIALIST II COMPLIANCE	2
SPECIALIST II EMPLOYEE RELATIONS	2
090 STUDENT SUPPORT & INTERVENTION	**112**
ADMINISTRATIVE ASSISTANT	1
ADMINISTRATIVE ASSISTANT OF SAFE SCHOOLS AND STUDENT RELATIONS	1
ANALYST III BUDGET	1
CHIEF WRAP AROUND SERVICES	1
Clerk III, Counseling	1
COACH LEAD STUDENT ENGAGEMENT LIAISON- TITLE IV	1
COACH PBIS	7
COCH STUDENT ENGAGEMENT- TITLE IV	21
COORDINATOR II ASEDP	1
COORDINATOR II COUNSELING	3
COORDINATOR II FEDERAL PROGRAMS	1
COORDINATOR II PBIS	1
DATA CLERK COUNSELING HS	20
DIRECTOR OF WRAP AROUND & SUPPORT SERVICES	1
DIRECTOR STUDENT RELATIONS	1
EXECUTIVE ASSISTANT STUDENT ADVANCEMENT	1
EXECUTIVE DIRECTOR STUDENT ADVANCEMENT	1
FACILITATOR EL SUCCESS	2
HEARING OFFICER STUDENT RELATIONS	4

LIAISON MENTORING TITLE IV	1
LIAISON PREVENTION TITLE IV	1
LIAISON, LEAD PREVENTION INTERVENTION	1
NURSE SCHOOL CONSULTING	7
OFFICE SPECIALIST TO DEPUTY/CHIEF	1
SECRETARY	1
SECRETARY COUNSELING	1
SECRETARY HOMELESS EDUCATION	1
SECRETARY SOCIAL WORK	1
SENIOR COORDINATOR	2
SENIOR COORDINATOR SOCIAL WORK	1
SENIOR COORDINATOR STUDENT ADVANCEMENT	1
SOCIAL WORKER LEAD	1
SOCIAL WORKER LIAISON	6
SPECIALIST I BUDGET	1
SPECIALIST II ATTENDANCE	7
SPECIALIST II HEARING	1
SPECIALIST POST SECONDARY TRANSITION	7
092 ACCESS & OPPORTUNITY	**48**
ADMIN ASSISTANT, ATHLETICS	1
ADMINISTRATIVE ASSISTANT	0.5
ADMINISTRATOR ON SPECIAL ASSIGNMENT	1
BOOKKEEPER 12 MONTH	1
CHIEF OF EQUITY	1

COORDINATOR I ATHLETICS	2
COORDINATOR I, MENTORING AND SCHOOL SUPPORT	1
COORDINATOR II SCHOOL CHOICE	2
COORDINATOR II, DIVERSITY, EQUITY & INCLUSION	2
DIRECTOR ATHLETICS	1
DIRECTOR SCHOOL CHOICE	1
DIRECTOR SCHOOL INNOVATION	0.5
EXECUTIVE ASSISTANT	3
EXECUTIVE DIRECTOR ATHLETICS	1
EXECUTIVE DIRECTOR OF STUDENT ASSIGNMENTS	1
EXECUTIVE DIRECTOR STUDENT MENTORSHIP & PARTNERSHIP	1
MANAGER I PROJECT-GRANT FUND	1
MANAGER-ONLINE REGISTRATION/RECORDS	1
OFFICE SPECIALIST TO CHIEF OF DIVERSITY, EQUITY & INCLUSION	1
ONLINE REGISTRAR	7
SECRETARY SCHOOL CHOICE	1
SENIOR COORDINATOR ATHLETICS	7
SENIOR COORDINATOR SCHOOL GOVERNANCE	1
SENIOR COORDINATOR SCHOOL REDESIGN	1
SENIOR COORDINATOR STUDENT ADVANCEMENT	1
SENIOR COORDINATOR STUDENT ENGAGEMENT	1
SPECIALIST II ATHLETICS	3
TECHNICIAN I SCHOOL OPTIONS	1
TECHNICIAN II SCHOOL CHOICE	1

TECHNICIAN II SCHOOL INNOVATION	0.5
094 STUDENT SERVICES	**218**
ADMINISTRATIVE ASSISTANT ELL	1
ADMINISTRATIVE ASSISTANT EXEPTIONAL EDUCATION	1
ANALYST ELL DATA (077101)	1
ANALYST III BUDGET	1
ASSISTANT PRINCIPAL (ES)	1
ASSOCIATE ACCOUNTING I	1
BOOKKEEPER (ELEMENTARY) 12 MO	1
CHIEF OF STUDENT SERVICES AND INTERVENTION	1
CLERK II PSYCH SERVICES	1
COORDINATOR II 504/HHB	2
COORDINATOR II EARLY CHILDHOOD	2
COORDINATOR II ENGLISH LEARNERS	5
COORDINATOR II GNETS	1
COORDINATOR II PROFESSIONAL LEARNING TITLE III	1
COORDINATOR II SPECIAL/EXCEPTION	5
COUNSELOR I	1
COUNSELOR II TRANSCRIPT EVALU	1.5
CUSTODIAN 12 MONTH (ELEM)	2
CUSTODIAN HEAD	1
DIAGNOSTICIAN NO PTS	1
DIRECTOR - EARLY LEARNING CENTER	1
DIRECTOR SPECIAL EDUCATION	1

EXECUTIVE ASSISTANT EXCEPTION EDUCATION	1
EXECUTIVE DIRECTOR EARLY LEARNING PROGRAMS	1
EXECUTIVE DIRECTOR ENGLISH LEARNERS	1
EXECUTIVE DIRECTOR SPECIAL EDUCATION	1
FACILITATOR PROFESSIONAL LEARNING SPEC ED	1
INTERPRETER 10 MONTH ESOL	1
INTERPRETER 12 MONTH ESOL	1
INTERPRETER ESOL	11
INTERPRETER ESOL 10 MONTH	1
INTERPRETER ESOL 10 MONTH	12
INTERPRETER ESOL 12 MONTH	13
INTERPRETER FOR THE DEAF NP	3
LEAD TEACHER - SPEC ED 734	5
LIAISON 504 HHB	2
LIAISON BILINGUAL INSTRUCTION	2
LIAISON SPECIAL EDUCATION NP	1
MEDIA ASSISTANT - GLRS	1
MEDIA SPECIALIST (ES)	1
NURSE SCHOOL S/E LOCAL PTS	1
OFFICE SPECIALIST TO CHIEF OF STUDENT SERVICES	1
PARA SPEECH/LANGUAGE 734	2
PARAPROFESSIONAL COMMUNICATION	1
PARAPROFESSIONAL PRE K LOCAL	13
Paraprofessional PREK 3 LOCAL	10

PARAPROFESSIONAL SPECIAL EDUCATION	1
PARAPROFESSIONAL-PSE (126)	2
PHYSICAL THERAPIST	1
PHYSICAL THERAPIST NP	2
PSYCHOLOGIST LEAD	1
SCHOOL PSYCHOLOGIST	0.5
SECRETARY	1
SECRETARY SPEC ED	8
SECRETARY 12 MONTH	1
SECRETARY HOMEBOUND	1
SECRETARY PSYCHOLOGICAL SERVICES	1
SENIOR COORDINATOR 504/HHB	1
SENIOR COORDINATOR EXCEPTIONAL EDUCATION	4
SENIOR COORDINATOR GIFTED & TALENT	2
SENIOR COORDINATOR GNETS	2
SENIOR COORDINATOR SCHOOL PSYCH	1
SENIOR COORDINATOR SPECIAL EDUCATION	1
SPECIAL EDUCATION LIAISON TRANSITION	1
SPECIALIST ESOL	5
SPECIALIST ESOL BUDGET	1
SPECIALIST TRANSLATION & INTERPRETATION	1
SPEECH LANGUAGE PATHOLOGIST	2
SPEECH LANGUAGE PATHOLOGIST 734	1
TEACHER ART	1

TEACHER ASSISTANT	1
TEACHER ESOL INTERNATIONAL CT	1
TEACHER GERMAN HS	1
TEACHER HEALTH AND PHYS. ED.	1
TEACHER HOSPITAL HOMEBOUND	2
TEACHER PRE SCH S/E 126201 NP	3
TEACHER PREK 3 LOCAL	10
TEACHER PRE-K CERTIFIED	17
TEACHER PREK SPEC ED	1
TEACHER PREK SPECIAL ED.	2
TEACHER PRESCHOOL SPECIAL ED	1
TEACHER PRESCHOOL SPECIAL ED.	6
TEACHER PRESCHOOL SPED NO PT.	8
TECHNICIAN II PREK	1

Compensation & Benefits Overview

Compensation & Benefits in the DeKalb County School District (DCSD) highlights the latest enhancements in staff compensation, retirement benefits, and support programs.

Teacher Compensation (FY2026–27)

- 2026–27 Teacher Salary Schedule (Slot E02 – base scale):
  - Starting salary (Step 1): **$60,110**
  - Step increases continue annually, with Step 30 reaching **$79,114**

- 2026–27 Teacher Salary Schedule (Slot E04–E07 – degrees):
  - Salaries vary by degree:
    - ✓ Bachelor's degree Example Step 9: **$67,800**
    - ✓ Progressively increasing with degrees and steps—Up to **$113,300** at upper levels

FY2026–27 Continuing Incentives

- Supplemental Retirement Match:
  - District offers a 2% match on employee 403(b) contributions for those meeting tenure requirements (5 years for TRS, 2 years for PSERS).
- Full Step:
  - Full step for all eligible DCSD employees.

Department / Program Budgets

DeKalb County School District

DIVISION DESCRIPTION

010 - Office of the Superintendent

- Central coordination and strategic alignment across divisions.
- Supports cross-functional initiatives and high-level planning.
- Home to Internal Audits and Public Safety.

015 – Board Executive Office

- Executive Office for the DeKalb County Board of Education

020 - Schools & Leadership

- Oversees geographic clusters of schools via seven area teams.
- Includes Area Superintendents, Culture & Climate Coordinators, Content Coordinators, and specialists in special education, English learners, and mental health.
- Also incorporates Leadership and Professional Development Departments, which support ongoing growth for school leaders and instructional staff.

026 – Community Engagement & Innovative Partnership

- Grants & Partnerships: Secures funding and builds strategic partnerships to support school initiatives and programs.
- Family Engagement: Works to involve families in their children's education, providing resources and support to foster strong home-school connections.
- Communications: Manages internal and external communications to keep the community informed and engaged with the school district's activities and goals.
- DeKalb Schools Educational Foundation: Raises funds and provides financial support for various educational programs and initiatives within the district.

030 – Accountability & Continuous Improvement

- Supports data analysis, assessment oversight, performance benchmarking, and strategic evaluation

035 – Teaching & Learning

- Designs and oversees academic programming including core curriculum, STEAM, choice programs, and instructional standards.

040 – Facilities & Operations

- Designs and oversees academic programming including core curriculum, STEAM, choice programs, and instructional standards.

050 – Finance

- Manages budgeting, accounting, treasury, and financial planning across all funds.

060 – Human Resources

- Handles staffing, recruitment, benefits, compensation, and classification systems.

070 - Information and Instructional Technology

- Deploys technology platforms for instruction and operations, including digital tools and infrastructure.

080 – Legal Services

- Advises on legal matters, compliance, policy, contracts, and litigation.

090 – Wrap Around Services (Student Support & Intervention)

- Implements comprehensive support including health services, social supports, and community partnerships.

092 – Access & Opportunity

- Ensures equitable access to programs and resources across the student population.

094 - Student Services

- Provides support programs such as counseling, mental health services, special education coordination, and English learner services.

BUDGET SUMMARIES BY DIVISION

	FY2027	FY2026	Difference	% Change FY26 to FY27
Accountability & Continuous Improvement	9,115,801	6,343,215	2,772,586	43.7%
BOE Executive Office	1,038,676	1,036,295	2,381	0.2%
Community Engagement & Innovative Partnerships	6,820,513	5,844,376	976,137	16.7%
Teaching & Learning	75,884,623	38,732,168	37,152,455	95.9%
Access & Opportunity	15,533,297	10,059,309	5,473,988	54.4%
Facilities & Operations	271,298,716	304,995,217	(33,696,501)	-11.0%
Finance	11,481,179	13,371,992	(1,890,813)	-14.1%
Human Resources	20,886,657	19,995,789	890,868	4.5%
Instruction & Information Technology	46,049,424	45,580,542	468,882	1.0%
Legal Services	21,208,050	22,470,185	(1,262,135)	-5.6%
School Leadership & Development	24,509,750	19,496,330	5,013,420	25.7%
Student Services	35,358,283	26,351,785	9,006,498	34.2%
Wrap Around Services	15,117,581	13,279,545	1,838,036	13.8%
Superintendent's Office (includes Public Safety, Strategic Mgmt, and Internal Audit)	20,180,538	33,971,314	(13,790,776)	-40.6%
TOTAL:	**574,483,088**	**561,528,062**	**12,955,026**	**2.3%**

SUPT. OFFICE

DIVISION NUMBER: 010

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		**FY2027 Budget Request**			
# of Employees	260	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits	21,469,653	**# of Employees**	260	**# of New Position (s) Requested**	-
Total Discretionary Funds	12,447,661	**Total Salaries/Benefits**	17,792,038	**Cost of Position (s) Requested**	(3,677,615)
Total Division Budget	**33,917,314**	**Total Discretionary Funds**	6,443,778	**Amount of Discretionary Increase**	(6,003,883)
		Total Requested Budget	**24,235,816**	**Total Cost of Change**	**(9,681,498)**

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
$2,388,5002, 388, 500

REVISED BUDGET:
Total Salaries/Benefit: $17,792,038
Total Discretionary Funds: $4,055,278
TOTAL REQUESTED BUDGET: $20,180,538

BOE EXECUTIVE OFFICE

DIVISION NUMBER: 015

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		**FY2027 Budget Request**			
# of Employees	10	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits	773,273	**# of Employees**	10	**# of New Position (s) Requested**	-
Total Discretionary Funds	263,201	**Total Salaries/Benefits**	762,969	**Cost of Position (s) Requested**	(10,304)
Total Division Budget	**1,036,295**	**Total Discretionary Funds**	289,276	**Amount of Discretionary Increase**	26,075
		Total Requested Budget	**1,052,245**	**Total Cost of Change**	**15,771**

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
$13,569

REVISED BUDGET:
Total Salaries/Benefit: $762,969
Total Discretionary Funds: $275,707
TOTAL REQUESTED BUDGET: $1,038,676

SCHOOL LEADERSHIP

DIVISION NUMBER: 020

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		**FY2027 Budget Request**			
# of Employees	115	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits	17,151,367	**# of Employees**	115	**# of New Position (s) Requested**	-
Total Discretionary Funds	2,344,962	**Total Salaries/Benefits**	21,192,339	**Cost of Position (s) Requested**	4,040,972
Total Division Budget	**19,496,330**	**Total Discretionary Funds**	3,455,882	**Amount of Discretionary Increase**	1,110,920
		Total Requested Budget	**24,648,221**	**Total Cost of Change**	**5,151,892**

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
$138,471

REVISED BUDGET:
Total Salaries/Benefit: $21,192,339 *(Horizon Support)*
Total Discretionary Funds: $3,317,411
TOTAL REQUESTED BUDGET: $24,509,750

COMMUNITY ENGAGEMNT & INNOVATIVE PARTNERSHIPS

DIVISION NUMBER: 026

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		**FY2027 Budget Request**			
# of Employees	35	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits	4,213,450	**# of Employees**	35	**# of New Position (s) Requested**	-
Total Discretionary Funds	1,630,926	**Total Salaries/Benefits**	5,095,366	**Cost of Position (s) Requested**	881,916
Total Division Budget	**5,844,376**	**Total Discretionary Funds**	1,952,299	**Amount of Discretionary Increase**	321,373
		Total Requested Budget	**7,047,665**	**Total Cost of Change**	**1,203,289**

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
$227,152

REVISED BUDGET:
Total Salaries/Benefit: $5,095,366
Total Discretionary Funds: $1,725,147
TOTAL REQUESTED BUDGET: $6,820,513

ACCOUNTABILITY & CONTINUOUS IMPROVEMENT

DIVISION NUMBER: 030

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		**FY2027 Budget Request**			
# of Employees	21	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits	2,994,443	**# of Employees**	21	**# of New Position (s) Requested**	-
Total Discretionary Funds	3,348,772	**Total Salaries/Benefits**	4,421,594	**Cost of Position (s) Requested**	1,427,151
Total Division Budget	**6,343,215**	**Total Discretionary Funds**	4,721,575	**Amount of Discretionary Increase**	1,372,803
		Total Requested Budget	**9,143,169**	**Total Cost of Change**	**2,799,954**

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
$27,368

REVISED BUDGET:
Total Salaries/Benefit: $4,421,594
Total Discretionary Funds: $4,694,207
TOTAL REQUESTED BUDGET: $9,115,801

TEACHING & LEARNING

DIVISION NUMBER: 035

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		**FY2027 Budget Request**			
# of Employees	143	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits	17,125,113	**# of Employees**	143	**# of New Position (s) Requested**	-
Total Discretionary Funds	21,607,055	**Total Salaries/Benefits**	19,613,425	**Cost of Position (s) Requested**	2,488,312
Total Division Budget	**38,732,168**	**Total Discretionary Funds**	57,440,878	**Amount of Discretionary Increase**	35,833,823
		Total Requested Budget	**77,054,303**	**Total Cost of Change**	38,322,135

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
$1,169,680

REVISED BUDGET:
Total Salaries/Benefit: $19,613,425
Total Discretionary Funds: $56,271,198 (Curriculum refresh)
TOTAL REQUESTED BUDGET: $75,884,623

FACILITIES & OPERATIONS

DIVISION NUMBER: 040

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		**FY2027 Budget Request**			
# of Employees	2,168	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits	133,741,348	**# of Employees**	1303	**# of New Position (s) Requested**	-864
Total Discretionary Funds	171,253,869	**Total Salaries/Benefits**	96,983,583	**Cost of Position (s) Requested**	(36,757,765)
Total Division Budget	**304,995,217**	**Total Discretionary Funds**	181,309,088	**Amount of Discretionary Increase**	10,055,219
		Total Requested Budget	**278,292,671**	**Total Cost of Change**	**(26,702,546)**

ADDITIONAL DISCRETIONARY DIVISION REDUCTION $6,993,955

REVISED BUDGET:
Total Salaries/Benefit: $96,983,583 (-864 Custodian positions moved back to school budgets)
Total Discretionary Funds: $174,315,133
TOTAL REQUESTED BUDGET: $271,298,716

FINANCE	DIVISION NUMBER: 050

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		**FY2027 Budget Request**			
# of Employees	*87*	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits:	9,594,524	**# of Employees**	91	**# of New Position (s) Requested**	4
Total Discretionary Funds	3,777,468	**Total Salaries/Benefits**	8,664,842	**Cost of Position (s) Requested**	(929,682)
Total Division Budget	**13,371,992**	**Total Discretionary Funds**	2,841,000	**Amount of Discretionary Increase**	(936,468)
		Total Requested Budget	**11,505,842**	**Total Cost of Change**	**(1,866,150)**

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
$24,663

REVISED BUDGET:
Total Salaries/Benefit: $8,664,842 (Less assigned employees)
Total Discretionary Funds: $2,816,337
TOTAL REQUESTED BUDGET: $11,481,179

HUMAN RESOURCES

DIVISION NUMBER: 060

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		**FY2027 Budget Request**			
# of Employees	162	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits	15,411,233	**# of Employees**	162	**# of New Position (s) Requested**	-
Total Discretionary Funds	4,584,556	**Total Salaries/Benefits**	18,819,902	**Cost of Position (s) Requested**	3,408,669
Total Division Budget	**19,995,789**	**Total Discretionary Funds**	2,103,517	**Amount of Discretionary Increase**	(2,481,039)
		Total Requested Budget	**20,923,419**	**Total Cost of Change**	**927,630**

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
$36,862

REVISED BUDGET:
Total Salaries/Benefit: $18,819,902
Total Discretionary Funds: $2,066,655
TOTAL REQUESTED BUDGET: $20,886,657

INFORMATION TECHNOLOGY

DIVISION NUMBER: 070

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		**FY2027 Budget Request**			
# of Employees	209	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits	22,590,976	**# of Employees**	209	**# of New Position (s) Requested**	-
Total Discretionary Funds	22,989,357	**Total Salaries/Benefits**	24,011,079	**Cost of Position (s) Requested**	1,420,103
Total Division Budget	**45,580,333**	**Total Discretionary Funds**	22,622,798	**Amount of Discretionary Increase**	(366,559)
		Total Requested Budget	**46,633,877**	**Total Cost of Change**	1,053,544

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
$584,453

REVISED BUDGET:
Total Salaries/Benefit: $24,011,079
Total Discretionary Funds: $22,038,345
TOTAL REQUESTED BUDGET: $46,049,424

LEGAL SERVICES

DIVISION NUMBER: 080

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		**FY2027 Budget Request**			
# of Employees	21	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits	13,945,348	**# of Employees**	21	**# of New Position (s) Requested**	-
Total Discretionary Funds	8,615,335	**Total Salaries/Benefits**	11,274,756	**Cost of Position (s) Requested**	(2,670,592)
Total Division Budget	**22,560,683**	**Total Discretionary Funds**	9,945,737	**Amount of Discretionary Increase**	1,330,402
		Total Requested Budget	**21,220,493**	**Total Cost of Change**	**(1,340,190)**

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
$12,443

REVISED BUDGET:
Total Salaries/Benefit: $11,274,756
Total Discretionary Funds: $9,945,737
TOTAL REQUESTED BUDGET: $21,208,050

WRAP AROUND SERVICES

DIVISION NUMBER: 090

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		**FY2027 Budget Request**			
# of Employees	77	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits	9,503,872	**# of Employees**	77	**# of New Position (s) Requested**	-
Total Discretionary Funds	3,775,673	**Total Salaries/Benefits**	11,104,548	**Cost of Position (s) Requested**	1,600,676
Total Division Budget	**13,279,545**	**Total Discretionary Funds**	4,220,621	**Amount of Discretionary Increase**	444,948
		Total Requested Budget	**15,325,169**	**Total Cost of Change**	**2,045,624**

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
$207,588

REVISED BUDGET:
Total Salaries/Benefit: $11,104,548
Total Discretionary Funds: $4,013,033
TOTAL REQUESTED BUDGET: $15,117,581

ACCESS & OPPORTUNITY

DIVISION NUMBER: 092

FY2025 / FY2026 COMPARISON					
FY2025 Approved Budget		**FY2026 Budget Request**			
# of Employees	48	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits	6,543,346	**# of Employees**	48	**# of New Position (s) Requested**	-
Total Discretionary Funds	3,515,963	**Total Salaries/Benefits**	9,506,159	**Cost of Position (s) Requested**	2,965,813
Total Division Budget	**10,059,309**	**Total Discretionary Funds**	6,365,026	**Amount of Discretionary Increase**	2,849,063
		Total Requested Budget	**15,871,185**	**Total Cost of Change**	**5,811,876**

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
$337,888

REVISED BUDGET:
Total Salaries/Benefit: $9,506,159
Total Discretionary Funds: $6,027,138
TOTAL REQUESTED BUDGET: $15,533,297

STUDENT SERVICES

DIVISION NUMBER: 094

FY2026 / FY2027 COMPARISON					
FY2026 Approved Budget		**FY2027 Budget Request**			
# of Employees	164	**Amount Requested**		**Impact of Change**	
Total Salaries/Benefits	17,527,334	**# of Employees**	164	**# of New Position (s) Requested**	-
Total Discretionary Funds	8,824,450	**Total Salaries/Benefits**	26,124,956	**Cost of Position (s) Requested**	8,597,622
Total Division Budget	**26,351,785**	**Total Discretionary Funds**	10,105,414	**Amount of Discretionary Increase**	1,280,964
		Total Requested Budget	**36,230,370**	**Total Cost of Change**	**9,878,585**

ADDITIONAL DISCRETIONARY DIVISION REDUCTION
$872,087

REVISED BUDGET:
Total Salaries/Benefit: $26,124,956
Total Discretionary Funds: $9,233,327
TOTAL REQUESTED BUDGET: $35,358,283



DeKalb County School District

FY27 School Allotment Guidelines

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About The School Allotment Guidelines

The School Allotment Guidelines (SAG) is a document that houses all of DeKalb County School District (DCSD) staff allotment formulas. Formulas for earning positions are contained in this document. These positions include all teaching, support positions and special programs funded with the general budget. This document allows DCSD to manage and protect public funds through efficient and effective use of available resources.

Introduction

Each fiscal year as directed by the School Board, the DeKalb County School District (DCSD) develops allotment formulas and guidelines for all schools. This approach allows DCSD to continue to use an open budget development process, so school-based programs throughout DCSD are efficiently and equitably funded.

The school allotment formulas and guidelines are the responsibility of the Superintendent. In compiling the SAG, the Budget Department obtains necessary assistance and direct support from the Department of Budgets, Allotments and Scheduling. This department uses the Resource Allocation Methodology Plan (RAMP) as its foundational document, as well as receiving feedback from Curriculum and Instruction, Federal Programs, Exceptional Education and the Department of Facilities and Operation. A District-wide Allotment Meeting is held to review and provide feedback to SAG before releasing the document to the public.

Stakeholder Benefits of the FY27 Allotments Guidelines Booklet

Stakeholder Group	*Benefits*
Board of Education	- Ensures transparency and accountability in the use of public funds - Confirms alignment of resource allocation with district priorities, policies, and legal requirements - Provides leadership with the insight needed to guide budget and staffing decisions
Superintendent & District Leadership	- Provides a standardized framework for equitable resource distribution across schools - Supports strategic planning and alignment with district's strategic goals - Promotes consistency, compliance, and data-driven decisions

Area Superintendents & Central Office Departments	- Establishes clear guidance for supporting schools during budget development and implementation - Facilitates cross-departmental coordination and shared understanding of allotment methodologies - Reduces variability and ambiguity in allotment interpretation
Principals & School Leaders	- Clarifies how staffing positions and funds are earned and adjusted - Supports proactive planning for staffing, scheduling, and instructional programming - Reinforces site-based flexibility while maintaining budget responsibility and accountability
Teachers & Support Staff	- Promotes equitable and consistent application of staffing formulas across schools - Supports stable instructional environments aligned to student needs
Students	- Ensures resources are allocated based on enrollment, program needs, and student characteristics - Supports access to appropriate instructional staff, programs, and services while advancing equity in educational opportunities district-wide
Parents, Families & Community Members	- Builds trust through clear communication of how resources are allocated - Demonstrates the district's commitment to fairness, equity, and student success - Provides confidence that funding decisions are data-driven and student-centered

RESOURCE ALLOCATION METHODOLOGY PLAN (RAMP)

What is the RAMP?

The RAMP is a local district and GaDOE approved document which outlines the methodology and allotment formulas used to equitably distribute state and local funds to all schools in the district regardless of Title I status.

School Based Budgets:

Based on these allotment guidelines, the Division of Finance develops school-based budget outputs. Principals and school leaders should understand the rationale behind the development of the school budgets and be able to effectively communicate this rationale to the public they serve. Each principal works with their leadership team, Area Superintendent, and Principals Advisory Committee (PAC) to develop a budget that meets the needs of the specific student population at their school that aligns with the SAG and initiatives of the *2024-2029 Strategic Plan*.

Teacher allocations for special programs, such as Special Education, ESOL and Career Technical and Agriculture Education (CTAE) are based on needs as assessed by the various District Program Leads, as defined by the allotment formula for each of those areas. All formulas used in allotments are applied the same way to all schools regardless of a school's Title I status.

Staffing Flexibility:

DCSD uses site-based budgeting and site-based management through its "Bottom-Up" budget development approach. Each principal is fully empowered through a budgeting process that provides reasonable flexibility, high accountability, innovation, and results-driven budget recommendations aligned with each school's allotment sheet, strategic plan and the initiatives of the *2024-2029 Strategic Plan*. This flexibility, paired with accountability, enables principals to deploy staff according to their schools' needs. As part of this flexibility, additional personnel allotments may be used for other positions as long as the students' instructional goals and maximum class size are met.

BUDGET BASICS

The "Flexibility" icon 

is used throughout this document to help principals easily identify where they have flexibility with their school budgets. Note: A Principal may still need to consult with the Office of Allotments, their Area Leadership Team, and Scheduling to determine if a position is flexible for their school.

Principal Accountability:

The principal is responsible for the fiscal management of all funds included in the school budgets. Principals will be provided with a School Allotment Sheet for their school. The final school allotments are distributed to principals in February prior to the next school year. The School Allotment Sheet allows principals to plan for the upcoming school year. This is especially important if the school must make personnel changes. Therefore, if a school loses allotments, personnel must be displaced and reassigned to another location Principals should work with their Talent Acquisition Manager on the displacement of personnel.

On the other hand, if a school gains allotments, the principal will have time to recruit and hire new teachers. The Allotment Sheet provides principals with information relative to their most recent October FTE reporting cycle. Information may include earnings, department and program allotments, as well as historical data from the previous year for comparison purposes. The financial stability of a school is reflected in the management of resources, expenditures, accuracy of staffing records, and overall judgment in the general management of all school allotment funds. It is the responsibility of the principal to conclude the school year with the school's allotment showing a zero or positive balance. No expenditure should be made in excess of the current budget, and staff hired must correspond to the approved budgeted positions.

Principal Advisory Council (PAC):

The Principal Advisory Council (PAC) is an integral component of DeKalb County School District's Strategic Waiver. PACs are responsible for setting and monitoring the strategic direction of the schools.

The PACs are responsible for the following:

- Approve the school's Continuous School Improvement Plan (CSIP)
- Provide feedback on the principal's performance
- Interface with the school's Title I committee (where applicable)
- Roll out of the annual CSIP and implementation

BUDGET BASICS

Title I Comparability:

Comparability is one indication that a school district is using its Title I funds to supplement and not supplant other funding sources it uses to educate students. Meeting comparability means that a school district provides services in its Title I schools which are at least comparable to services the school district provides in its non-Title I schools. Schools should not count on comparability allotments due to changes from year to year. All formulas used in allotments are to be applied the same way to all schools regardless of a school's Title I status.

Equitable application of the allotment formulas must result in school-based programs that are sufficiently and equitably funded. This allows DCSD to meet its Title I comparability requirements. Comparability is a requirement for receiving Title I funds. Meeting comparability is a federal, Title I Part A, requirement.

- There are multiple ways to meet comparability:
  - GaDOE has established the student/instructional staff ratio as the method for districts to use to determine comparability.
  - The number of students in a school is defined as the total enrollment in the school minus the pre-kindergarten enrollment in the school. When using student/instructional staff ratios to compare the average number of students per instructional staff in each Title I school with the average number of students per instructional staff in non-Title I schools, an LEA may consider a Title I school comparable if its average does not exceed 15 percent of the average of non-Title I schools (This was changed from 10% to 15% per GaDOE email dated January 15, 2021).
  - Resource Allocation Methodology Plan (RAMP)- A districtwide RAMP describes the methodology used to demonstrate the equitable distribution of state and local funds to all schools in the district regardless of Title I status. Additional factors that may be included in a District's RAM/P may be based on student characteristics such as poverty, limited English proficiency, or disability, etc. as is allowed through the section 1120A(c) of the Elementary and Secondary Education Act of 1965 (ESEA) which provides that an LEA may receive Title I, Part A funds only if it uses state and local funds to provide services in Title I schools that, taken as a whole, are at least comparable to the services provided in schools that are not receiving Title I funds.
- There are no waivers for meeting comparability.

Comparability Timeline:

August-September

- DCSD Allotment/Staffing/Budget and Title I will obtain preliminary staff and enrollment information from appropriate district staff. An early determination of comparability would allow the district to make adjustments with the least amount of disruption.
- DCSD Allotment/Staffing/Budget and Title I will decide which calculation methodology to use in consultation with the GaDOE. Should there be a significant difference in the enrollments of schools within a grade span DCSD Title I office will consult with the GaDOE regarding the division enrollment to be used.
- DCSD will identify date and collection methodologies for gathering data needed to complete calculations.
- DCSD will conduct quality assurance audits of the staff and enrollment data sources.

October-November

- DCSD will collect, audit, and submit final collections as of the date-certain.
- DCSD will confirm final Certified Personnel Index (CPI) and Enrollment data with the GaDOE's online application and GaDOE Title Program staff.
- DCSD Allotment/Staffing/Budget will make final comparability calculations based upon verified student enrollment and staff data (CPI).
- Where final determination indicates a need for additional staff at a Title I school, the District will provide the instructional staff to the Title I school no later than December 1.
- DCSD Allotment/Staffing/Budget will share final comparability calculations with Title I, Finance and HR as well as other departments as determined appropriate.
- DCSD Allotment/Staffing/Budget and Title I will maintain source documentation to support the calculations and documentation to demonstrate that any needed adjustments to staff assignments were made annually to ensure compliance.

December

- DCSD will make determination to achieve comparability by reassigning staff, providing additional allotments or revising the RAMP.
- DCSD will notify administrators of receiving and losing schools.
- DCSD will determine effective date of movement of staff.

Average Salary & Benefits:

Salaries are calculated based on a district-wide average salary scale. Salaries are not adjusted based on the actual person occupying the position. Therefore, schools are not penalized for higher salaries, and schools cannot recoup funds for employees with salaries lower than the average salary. In addition, benefits are calculated using a standard base rate for the district. Schools will not recoup any portion of a position's benefits including employees not receiving benefits. Salary calculations are applied identically to all schools regardless of a school's Title I status.

The School Allotment Sheet:

DCSD annually develops a Consolidated Budget that reflects the Board of Education and the Superintendent's goals and priorities. To this end, the Finance Division annually develops a Budget that incorporates such goals and priorities with input from multiple internal and external stakeholders, while ensuring that all schools are equitably provided with the necessary resources to meet the unique needs of their students and stakeholders. Under State law, all final approved Budgets must be financially balanced and in place by July 1 to commence the fiscal year. Regular education allocations are based on October FTE earnings. Special education allotments are added to the allotment sheet in a separate section. This department manages their own allotments. Special Education allotments are based on the needs of students with disabilities at each school. Schools have the flexibility, with guidance from their Area Leadership Team, Teaching and Learning and Schools have the flexibility, with guidance from their Area Leadership Team, Teaching and Learning and Finance, to use additional instructional allotments to reduce homeroom class size, hire paraprofessionals or hire support teachers such as technology, foreign language and/or STEM to best support the instructional needs of their students. Once schools have their required number of teachers by grade, and/or course, Title I funds can be used to hire an additional/supplemental teacher to implement an action step/intervention that is noted in the local Continuous School Improvement Plan (CSIP).

Additional District Support:

The Board of Education and Superintendent approved the equitable provision of State and Local Funds to aid schools in meeting the schools' challenges. The greatest need was in academic achievement based on standardized assessment (CCRPI Score). Based on each school's CCRPI Score, schools were awarded additional funds in the form of personnel allotments to be added to the school's base allotment.

BUDGET BASICS

Student Enrollment:

The student enrollment and Full Time Equivalent (FTE) data will be used to determine the appropriate staff allocation earned for each school as determined by the formulas contained within both, the School Allotment Guidelines (SAG) as well as the Resource Allocation Methodology Plan (RAMP). It is the responsibility of each school principal to ensure that all student enrollment data is accurately reflected in Infinite Campus. This includes withdrawing students (with correct withdrawal codes) from the count who are not enrolled in school. Data accuracy and integrity is a critical component of the leveling process which allows the District to adjust staff allocations for schools that are over enrolled or under enrolled.

Supplements:

Employees who perform extra duties (e.g., grade-level chairpersons, department chairpersons, coaches, etc.) may be paid a supplement. The number of supplemented positions and amount of the supplements are determined annually by Human Resources/Total Rewards.

Substitutes:

Some positions are eligible for substitutes at a daily rate as determined by Human Resources. A STAR Substitute is a special designation substitute assigned at one school. They are hired by the principal and have a daily assignment at the school.

Non-Personnel Funds:

In addition to personnel earnings generated from the school allotment formulas and guidelines, schools also receive non-personnel funds. These funds include, but are not limited to, athletic services and per pupil allotments.

Personnel Staffing:

Teaching positions are non-flexible positions and cannot be converted for non-instructional purposes.

Charter Schools:

Funding for a charter school's instructional and administrative programs will comply with the Georgia Charter Schools Act of 1998, Article 31 of the Official Code of Georgia Annotated and applicable State Board of Education rules. DCSD start-up charter schools receive a proportionate share of the district's state and local revenue. The District shall

fund charter schools pursuant to the funding formula provided by O.C.G.A.§20-2-2068.1(a)-(c). Charter Schools are funded no less favorably than traditional DeKalb County School District Schools. Charter Schools must comply with the District's Letter of Assurances, local and state law.

The Charter School is responsible for the hiring of all personnel required to implement the contract. The Charter School's hiring decisions may not cause the district to fail to meet federal comparability standards. The district will inform the Board each year if the Charter School's staffing practices need to be adjusted to meet federal comparability. Failure to follow District guidance may result in a federal fine.

BUDGET BASICS

DeKalb County School District Charter Schools are listed below.

DeKalb Agriculture Technology and Environment	Leadership Preparatory Academy
DeKalb PATH Academy	Tapestry Public Charter School
DeKalb Preparatory Academy	The Globe Academy
International Community School	The Museum School of Avondale Estates

Per Pupil Allocation:

The per-pupil allocation is a base allocation provided for each student enrolled at a school. The intent of the base is to provide an amount that is sufficient to cover essential needs at a school. The accounts used in determining this base amount includes costs for classroom, custodial, training, office supplies, library orders, materials, copier fees and maintenance, in-system travel, and postage. While schools do spend more on other costs such as technology and professional development, spending on these items vary significantly between schools, so they are not included in the determination of the base amount.

NON-TRADITIONAL INSTRUCTIONAL PROGRAMS

Flex Academy of Excellence Virtual School:

Flex Academy of Excellence is a virtual learning program offered to DCSD middle and high school students to provide flexible options that meet diverse learning needs and promote excellence, success, and innovation. FLEX Academy offers online courses that can be scheduled both during the school day and after hours. This enables students to expand their

learning day and gain credits that lead to graduation and college and career readiness. Our course offerings include core academic and elective classes.

Currently, DCSD funds FLEX Academy enrollments through Teacher and Learning as well as the Information Technology Department with no impact to local school budgets.

DCSD uses preregistration to monitor and forecast the number of online enrollments per semester. At the end of each year, the department of Teacher and Learning and Information Technology updates its budgets to reflect sustainable growth of online learning within DCSD.

FLEX ACADEMY OF EXCELLENCE VIRTUAL SCHOOL ALLOCATION

Enrollment does not directly impact staffing. The instructors are not coded in the system as teachers; they are listed as Virtual Learning Specialist. Flex Academy exist as a program and not a separate school. Therefore, the teacher/student allocation does not apply.

TEACHER ALLOCATIONS

Grades / Subjects	Min. Class Size	Max. Class Size
Regular Kindergarten	21	26
Regular Kindergarten w/Paraprofessional	21	28
Regular Grades 1-3	23	29
Grades 4-5	25	30
Grades 6-8	25	30
Grades 9-12	25	34

Elementary Schools

Pupil/General Ed Classroom Teacher Ratios:

Kindergarten: 26 to 1 (Maximum Class Size to 1 Teacher)

Total general education Enrollment ÷ 24 = # Teachers (rounded up to the nearest whole). This calculation excludes the district's Plus 2 Waiver.

Grades 1-3: 29 to 1 (Maximum Class Size to 1 Teacher)

Total general education Enrollment ÷ 27 = # Teachers (each grade level is calculated separately; rounded to nearest whole). This calculation excludes the district's Plus 2 Waiver.

Grades 4-5: 30 to 1 (Maximum Class Size to 1 Teacher)

Total general education Enrollment ÷ 28 = # Teachers (each grade level is calculated separately, rounded to nearest whole). This calculation excludes the district's Plus 2 Waiver.

Middle Schools

Pupil/General Ed. Classroom Teacher Ratios:

Grades 6-8: 34 to 1 (Maximum Class Size to 1 Teacher)

Total general education Enrollment ÷ 28 = # Teachers (rounded to the nearest whole). This calculation excludes the district's Plus 2 Waiver.

High Schools

Pupil/General Ed. Classroom Teacher Ratios:

Grades 9-12: 34 to 1 (Maximum Class Size to 1 Teacher)

Total general education Enrollment ÷ 32 = # Teachers (rounded to the nearest whole). This calculation excludes the district's Plus 2 Waiver.

Area Leadership Teams and Principals should closely monitor the enrollment changes and the master schedule for each high school to make the appropriate adjustments to the high school teaching allocations based on various factors such as smaller AP classes, maximum class size, etc.

TEACHER ALLOCATIONS

Gifted Liaison Resource Teachers:

Grades K-5 Maximum Class Size: 25

Grades 6-8 Maximum Class Size: 29

Grades 9-12 Maximum Class Size: 29

All schools receive a base allocation of .50 for gifted students. If the gifted enrollment is between 50-99, schools will receive a full-time gifted liaison teacher for a total of 1.00 allotment for gifted. Any number above 100 will receive an additional 1.0 allotment per 50 students not to exceed a maximum of 4.0 allotments to serve the additional gifted students.

The chart below provides gifted support based on the number of gifted students served.

Gifted Student Support

0 – 49 Students	.50
50 – 99 Students	1.00
100 – 149 Students	2.00
150 - 199 Students	3.00
200 & Above Students	4.00

FY27 Funding and Maximum Class Size

Codes	Grades	Funding Size	Max Class Size +2
A	K	21	24
A	K with Para	21	26
B	1-3	23	27
C	4-5	25	28
I	K-5 Gifted (Resource)	18	23
A/B/C	K-5 Fine Arts	21	37
EL=Y	K-3 ESOL	11	13
EL=Y	K-3 ESOL with Para	11	15
	K-5 PE w/o Para K-5 PE with Para	Grade Level Class Size	46 58
9	6-8 Middle Grades Program (MGP)	25	28
H	6-8 Middle School Program (MSP)	25	28
I	6-8 Gifted (Advanced Content and Resource)	17.5	27
J	6-8 Remedial (REP)	21	24
9/H	6-8 Instrumental Music (Band)	25	104
9/H	6-8 Choral Music	25	84
9/H	6-8 Physical Education	25	46
9/H	6-8 Fine Arts & World Language (Taught as part of connections)	25	37
9/H	6-8 World Language for Carnegie Unit Credit	25	36
EL=Y	4-8 ESOL	11	16
EL=Y	4-8 ESOL with Para	11	19
D	9-12 (GENERAL)	25	32
K	9-12 (VOCATIONAL)	25	32
I	9-12 Gifted (Advanced Content and Resource)	16.5	27
J	9-12 Remedial / (REP)	21	24
EL=Y	9-12 ESOL	11	20
EL=Y	9-12 ESOL with a Para	11	22
	ALTERNATIVE EDUCATION	21	22
D	9-12 Instrumental Music (Band)	25	104
D	9-12 All Other Subjects Example: Art	25	39
D	9-12 Choral Music	25	84
D	9-12 Physical Education	25	46

SUPPORT STAFF

NON-FLEXIBLE

Position	Elementary	Middle	High
Principal	1 per school	1 per school	1 per school
Asst. Principal	1 – 699 = 1.0 700 – 1099 = 2.0 1100 - 1499 = 3.0 1500 + = 4.0	1 – 499 = 2.0 500 – 899 = 3.0 900 – 1299 = 3.0 1300 – 1699 = 4.0 1700 - 2099 = 5.0 2100 + = 6.0	1 – 499 = 2.0 500 – 899 = 3.0 900 – 1299 = 3.0 1300 – 1699 = 4.0 1700 – 2099 = 5.0 2100 + = 6.0
Bookkeeper	1 per school	1 per school	1 per school
Media Specialist	1 per school	1 per school	1 per school
Athletic Director (AD)			1 per school
School Nurse	1 per school	1 per school	1 per school
In School Suspension (ISS)		1 per school	1 per school
Elementary Security Associate (ESA)	0 – 799 Students = 1.0 800 + Students= 2.0	N/A	N/A
Campus Supervisor	N/A	0 – 999 Students = 3.0 1000 + Students = 4.0	0 – 1199 Students = 4.0 1200 – 1799 Students = 5.0 1800 + Students = 6.0
School Resource Officer (SRO)	N/A	1 per school	2 per school
Star Substitute	1 per school	1 per school	1 per school

SUPPORT STAFF

NON-FLEXIBLE

Position	Elementary	Middle	High
Counselor	0 - 399 = 1.0 400 - 699 = 1.5 700 – 1099 = 2.0 1100 + = 3.0	0 –499 = 2.0 500 - 899 = 3.0 900 – 1299 = 3.0 1300 - 1699 = 4.0 1700 – 2099 = 5.0 2100 + = 6.0	0 – 499 = 2.0 500 – 899 = 3.0 900 – 1299 = 3.0 1300 – 1699 = 4.0 1700 – 2099 = 5.0 2100 + = 6.0
Clerical/Secretary	**0-799** 1.0 = 10M Secretary 1.00 = 12M Bookkeeper **800 +** 2.0 = 10M Secretaries 1.0 = 12M Bookkeeper	**0-649** 1.0 = 10M Secretary 1.0 = 12M Registrar 1.0 = 12M Bookkeeper **650-799** 2.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar **800-1199** 4.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar **1200-1649** 5.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar **1650-1999** 6.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar **2000 +** 7.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 12M Registrar	**0-649** 1.0 = 10M Secretary 1.0 = 12M Registrar 1.0 = 12M Bookkeeper **650-799** 2.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar **800-1199** 4.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar **1200-1649** 5.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar **1650-1999** 6.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 = 12M Registrar **2000 +** 7.0 = 10M Secretaries 1.0 = 12M Bookkeeper 1.0 12M Registrar

SUPPORT STAFF CON'T...

NON-FLEXIBLE

Custodian	1/22,000 sq. ft.	1/22,000 sq. ft. *1 Plant Engineer*	1/22,000 sq. ft. *1 Plant Engineer*
	• Large Elementary Schools above 128,000 Sq. Ft. will receive 1 Plant Engineer. • Schools with trailers receive an additional .50 allotment for every 7 additional trailers. If the trailer is a modular classroom with 4 classrooms and restrooms. Add .50 allotment for trailer restrooms. Custodian allotments are rounded.		
Overages	DeKalb County is a large school District with many unique schools. Therefore, school overages can occur from a variety reasons: Additional Earned Allotments, Administrative Transfers and/or Special Permission.		
Library Media Assistant	1 per school based on the allocation	1 per school based on the allocation	1 per school based on the allocation
Lead Teacher for Special Education (LTSE)	1 per school based on the allocation	1 per school based on the allocation	1 per school based on the allocation
Multi-Tiered System of Support (MTSS)	1 per school based on the allocation	1 per school based on the allocation	1 per school based on the allocation

SPECIAL PROGRAMS-PERSONNEL

LIMITED FLEXIBILITY

Positions	Allotment Formula	
Art Teachers (ES)	**# of Students**	**# of Teachers**
	0 – 399	.50 Teacher
	400 +	1.00 Teacher
Art Teachers (MS & HS)	0 – 1299	1.00 Teacher
	1300 +	2.00 Teachers
EIP Self-Contained Teachers	**Grades K-5**: 14 to 1 Teacher	
EIP Augmented Teachers	**Grades K**: 18 to 1 Teacher **Grades K w/Para**: 20 to 1 Teacher **Grades 1-3**: 21 to 1 Teacher **Grades 4-5**: 30 to 1 Teacher	
Remedial REP Teachers	**Grades 6-12**: 21 to 1 Teacher	
Special Note: *For FY26, the Office of Allotments reviewed the October 2024 FTE EIP earnings and compared it to the RAMP allocation method above. The Office of Allotments awarded the higher of the two to the individual schools in an effort to maximize EIP instruction and to better support student achievement.*		
ESOL Teachers	Allocations are based on the number of students, model used to serve students and the needs assessments in order to serve K-12 qualifying Limited English Proficient students.	
General Music/Chorus Teachers	**# of ES Students**	**# of Teachers**
	0 – 799	1.00 Teacher
	800 – 1199	2.00 Teacher
	1200 +	3.00 Teachers
	# of MS & HS Students	**# of Teachers**
	0 – 499	1.00 Teachers
	500 – 899	2.00 Teachers
	900 – 1299	2.50 Teachers
	1300 – 1699	3.00 Teachers
	1700 – 2099	3.50 Teachers
	2100 +	4.00 Teachers

Positions	Allotment Formula		
IB Teacher Allotments	• Elementary Schools participating in the IB Program will receive 1.5 additional allotments to support the program. • Middle Schools participating in the IB Program will receive 4.0 additional allotments to support the program. • High Schools participating in the IB Program will receive 1.0 additional allotment to support the program.		
Physical Education Teachers	**# of ES Students**	**# of Teachers**	**# of Assistants**
	0 – 799	1.00 Teacher	N/A
	800 – 1199	2.00 Teacher	N/A
	1200 +	3.00 Teachers	N/A
	# of MS & HS Students	**# of Teachers**	**# of Assistants**
	0 – 499	2.00 Teachers	N/A
	500 – 899	3.00 Teachers	N/A
	900 – 1299	4.00 Teachers	N/A
	1300 - 1699	5.00 Teachers	N/A
	1700 - 2099	6.00 Teachers	N/A
	2100 +	7.00 Teachers	N/A
Band/Strings	0.50 allotments are awarded to every elementary school to support an itinerant band (.25) and strings (.25) teacher. This allocation can vary depending on the number of schools the itinerant teacher(s)serves.		
JROTC Instructors (HS)	Less than 150 Cadets	1 Officer and 1 Enlisted (NCO)	
	More than 150 Cadets	1 Officer and 2 Enlisted (NCOs)	
	This does not include special schools and special programs (Elizabeth Andrews HS, DECA, DSA, DeKalb Alternative or Warren Tech Program). ***Special Note:*** *JROTC only serves schools in attendance zones.*		

SPECIAL PROGRAMS – PRE-KINDERGARTEN (K4)

NON-FLEXIBLE

The DeKalb County School District (DCSD) offers lottery funded Georgia Pre-Kindergarten Program classes throughout the district. The Pre-Kindergarten program is funded by the Georgia State Lottery, governed by Bright from the Start. Each class must contain one full-time Lead Teacher and one full-time Paraprofessional. A 2:22 (lead teacher and para/student) ratio requirement per class is expected with a minimum requirement for funding of 2:18. Inclusion classrooms must contain one full-time Lead Teacher, one full-time Paraprofessional, and one full-time Exceptional Education Teacher. Inclusion classrooms have a ratio of 3:18 (lead teacher, para, and SE teacher/student) with 6 reserved seats for students with special needs. The classroom allotment is not based upon student enrollment.

SPECIAL PROGRAMS – PERSONNEL

NON-FLEXIBLE

Positions	Allotment Formula
School Social Workers (All)	School Social Workers are employed at the district level and assigned to schools based on identified needs. Social Workers are currently assigned based on an allotment scale ranging from. 25 to 1.0. Additionally, schools that demonstrated high social work referral rates may be allotted more based on a 3-year trend data.
School Psychologists (All)	A school psychologist is assigned to each school, including District charter locations and centers. Additionally, a school psychologist may be assigned to support more than one school. The allocation reflects the number of schools that school psychologist supports. These are itinerant positions, and staff are assigned to support schools based upon student need, allotted positions, and staff availability. The Department of Exceptional Education is responsible for hiring, assigning, supporting, and evaluating school psychologists.

SPECIAL PROGRAMS - STATE IDENTIFIED SCHOOLS **NON-FLEXIBLE**

To support low-performing State-identified and sustainability schools, the District continues to provide the following support for the Horizon Schools. Schools have the autonomy to evaluate their instructional program and hire additional staff.

The following eligible positions are available:

Option #1

.....

.....

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Option #2

1 Mental Health Counselor

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.....

.....

1 Teacher of their choice

1 Behavior Support Interventionist

.....

..... 2

Paraprofessionals

1 Reading Specialist

1 Math Specialist

*Support will be provided for two years for any Horizon School that recently exited the state of Georgia's identified list.

DCSD State Identified Schools As of January 01, 2026			
CSI	**ATSI**	**TSI**	**Plus**
Lowest 5% Graduation Rate < 67%	SWD	SWD	**Schools that have exited** *GADOE's State-Identified List. However, DCSD will continue to provide support and resources for sustainability.*
<u>Graduation Rate & Lowest Performance</u> Elizabeth Andrews <u>Lowest Performance (Tier IV)</u> Flat Shoals ES-CCRPI Stone Mtn ES-CCRPI	Browns Mill ES Hightower ES Lithonia HS Dr. Martin Luther King, Jr. HS Murphey Candler ES Rock Chapel ES Snapfinger ES Stoneview ES	***Doraville United** Flat Rock ES Stone Mill ES Ronald E. McNair DLA Rowland ES ***Stone Mtn. High School** Toney ES ***Note: New 2026**	Chapel Hill ES Cross Keys HS Dresden ES Mary McLeod Bethune MS Ronald E. McNair MS Montclair ES Peachcrest ES Fairington ES Panola Way ES Shadow Rock ES Salem MS Pine Ridge ES Ronald E. McNair HS Clarkston HS DeKalb Alternative Program Indian Creek ES Woodridge ES Towers HS

SPECIAL PROGRAMS – CTAE

NON-FLEXIBLE

CTAE teachers are connected to industry and postsecondary through summer externships and continuous professional learning. Students receive current technical, employability, and critical thinking skills through their engagement and completion of career pathways. Career pathways in DeKalb County School District are furnished with equipment and classroom hands-on projects that expose and prepare students for relevant learning experiences preparing students for careers and postsecondary education.

Career Technical and Agricultural Education Career Center Allotment Sheet DeKalb High School of Technology North (Cross Keys Campus).

The following allocations have been developed to provide an adequate funding model to serve the College Career Campus as approved by the Board.

Personnel	Allocations
Principal	1.0
Assistant Principal	1.0
School Counselor	1.0
Career and Technical Education Teachers	8.0
Administrative Assistant	2.0
Department Head Supplement	1.0
Special Education	1.0
Total	15.0

This space has been intentionally left blank.

Career Technical and Agricultural Education Career Center Allotment Sheet *DeKalb High School of Technology South.*

The following allocations have been developed to provide an adequate funding model to serve the College Career Campus.

Personnel	Allocations
Principal	1.0
Assistant Principals	2.0
School Counselors	2.0
Career Technical Education Teachers	26.0
Star Substitute	0.25
Administrative Assistants	2.0
Bookkeeper	1.0
Campus Supervisor	1.0
Special Education Teachers	0.0
Custodians	3.0
Total	38.25

Career Technical and Agricultural Education Career Center Allotment Sheet - Warren Technical School.

The following allocations were developed to provide an adequate funding model to serve the College Career Campus as approved by the Board.

Personnel	Allocations
Principal	1.0
Assistant Principal	1.0
Counselor	1.0
Lead Teacher Special Education	1.0
Work-Based Learning Coordinator	2.0
Bookkeeper	1.0
Administrator Assistant	1.0
Star Substitute	0.25
(CT) Agriculture	1.0
(CT) Automotive	2.0
(CT) Business Technology	1.0
(CT) Construction	1.0
(CT) Culinary Arts	2.0
(CT) Early Childhood Education	1.0
(CT) Graphic Communication	1.0
(CT) Health Careers	1.0
(CT) Hospitality	1.0
(CT) Marketing	1.0
Interrelated Teachers	6.0
Instructional Para educators	1.5
Interrelated Para educators	4.0
GNETS Teacher	1.0
Math Teacher	1..0
Media Specialist (Part-time)	.5
Social Worker (Part-time)	.4
Psychologist (Part-time)	.5
Custodian	3.0
School Nutrition	2.5

Career Technical and Agricultural Education Career Center Pathway Special Programs – Non-Personnel

Position	Allotment Formula	
Career Technical and Agricultural Education Pathways (HS)	A/V Technology & Film	$7000.00
	Accounting	$2000.00
	Allied Health and Medicine	$2000.00
	Auto Maintenance	$7000.00
	Barbering	$2000.00
	Building Maintenance	$5000.00
	Business and Technology	$2000.00
	Computer Science	$2000.00
	Construction	$7000.00
	Cosmetology	$2000.00
	Culinary Arts	$7000.00
	Cyber Security	$2000.00
	Dental Science	$2000.00
	Early Childhood Education	$2000.00
	Energy Systems	$5000.00
	Engineering and Technology	$5000.00
	Engineering Drafting	$5000.00
	Entrepreneurship	$2000.00
	Fashion, Merchandising, and Retail Management	$2000.00
	JROTC (Army, Navy, Air Force)	$7000.00
	Graphic Arts/Communications	$5000.00
	Grounds Maintenance	$5000.00
	Health Science	$2000.00
	Human Resources	$2000.00
	Interiors, Fashion, and Textiles	$2000.00
	Law Enforcement	$2000.00
	Manufacturing	$7000.00
	Marketing and Management	$2000.00
	Nutrition and Food Science	$5000.00
	Patient Care	$2000.00
	Plant and Landscaping (Agriculture)	$7000.00
	Programming	$2000.00
	Sports Marketing	$2000.00
	Sports Medicine	$2000.00
	Teaching as a Profession	$2000.00
	Web and Digital Design	$2000.00
	Work-Based Learning	$2000.00

Position	Allotment Formula	
Career Technical and Agricultural Education Pathways (MS)	Middle School - Business and Technology	$5000.00
	Middle School - Engineering and Technology	$5000.00
	Middle School - Family and Consumer Science	$5000.00

MONTESSORI:

DeKalb County School District Schools with a Montessori Program with their additional allotment are listed below.

School	Allocation
Briar Vista Elementary	2.00
Huntley Hills Elementary	2.00

DUAL LANGUAGE IMMERSION (DLI) PROGRAM:

DeKalb County School District Schools with a Montessori Program with their additional allotment are listed below.

Barack Obama Elementary Magnet School of Technology, Math, Science, and Computer Education – 1.00 instructional allotment for Spanish DLI

Evansdale Elementary School – 1.00 instructional allotment for French DLI

Rockbridge Elementary School – 1.00 instructional allotment for French DLI

Ashford Park Elementary School – 1.00 instructional allotment for German DLI

Chamblee Middle School – 1.00 instructional allotment for German DLI

Henderson Middle School – 1.00 instructional allotment for French DLI

Stone Mountain Middle School – 1.00 instructional allotment for French DLI

***Note:** Schools must have an active program with students enrolled into DLI courses in order to utilize DLI allocations. Otherwise, the DLI allocation will equal zero.*

ALTERNATIVE INSTRUCTIONAL PROGRAM / NON-TRADITIONAL HIGH SCHOOL STAFFING MODEL

The following allocations were developed to provide an adequate funding model to serve the alternative/open campus (Non-traditional) program as approved by the DeKalb County Board of Education. No other schools or centers will receive the funding structure as shown below unless such a school is designated as an alternative/open campus as recommended by Teaching and Learning and approved by the DeKalb County Board of Education. These allocations will not be adjusted if they stay within an acceptable range as shown below but may be adjusted to ensure that the allocation of resources is aligned with the student enrollments and student needs of the school.

Category	Allocation	
	DeKalb Alternative	**Elizabeth Andrews HS**
General Education Allotments	30.75	29.75
English Language Learners	Based on # of Students and Delivery Model Used	Based on # of Students and Delivery Model Used
Special Education	Based on IEP's	Based on IEP's

This space has been intentionally left blank.

ALTERNATIVE INSTRUCTIONAL PROGRAM / NON_TRADITIONAL HIGH SCHOOLS STAFFING MODEL

Category	Allocation
	Independent HS
Principal	1.0
Assistant Principal	2.0 - 3.0 *(Value is contingent upon grade levels served. Schools serving 5 or more grade levels are assigned 3.0)*
Counselor	2.0
Media Specialist	1.0
General Teacher Allotment	18.0
ESOL	*ESOL allotments are based on student needs as assessed by the department. These allocations will be based on three major categories: number of students, the model used to serve students, and the needs assessments used to serve K-12 qualifying Limited English Proficient students. This allocation will vary based on the enrollment of EL students.*
In-School Suspension	.50
Star Substitute	.25
Art	1.0
Music/Chorus	1.0
Physical Education	1.0
CTAE	2.0
Total General Education Allotment	29.75 (*Excluding allocations allotted through ELL calculation*)
Other General Fund	
School Psychologist	0.33
School Social Worker	0.60
School Nurse	1.0
LTSE	1.0
Special Education	*Special Education allotments will be assigned to schools based on the needs identified in the Students' Individual Education Plans (IEP's). This allocation will vary based on the enrollment of students with special needs.*
Interrelated	
Paraprofessionals (0.50 each)	
Other	
Clerical	
Secretary 12M Bookkeeper	1.0
Secretary 12M Registrar	1.0
Secretary 10M	1.0
Library Media Assistant	1.0
Total Clerical	4.0
Custodial	
Plant Engineer	1.0
Custodians *(Includes Head Custodian)*	6.0
Total Custodial	7.0
School Nutrition	
SNS Manager/Assistant Manager	1.0
Food Service Asst. (6hr)	2.0 – 3.0 *(Value is contingent upon student participation.)*
Total School Nutrition	3.0 – 4.0 *(Value is contingent upon student participation.)*

SPECIAL EDUCATION ALLOCATION

Teachers	Abbreviation	Segments	Funding Size	Max (+2) No Para	Max (+2) w/Para	Allocation
Consideration must be given to service delivery models in IEPs ~ additional staff may need to be allocated in order to address co-teaching and special ed setting requirements across grade levels.						
Group I						
Specific Learning Disability	LD-SC	4 – 6	8	14	18	1:12
Group II						
Mild Intellectual Disability	MID-R/SC	1 - 6	6.5	N/A	15	1:10
Group III						
Severe Intellectual Disability	SID-SC	1 - 6	5	N/A	9	1:7
Deaf Hard of Hearing	D/HH-SC	4 - 6	5	8	10	1:6
Emotional and Behavioral Disorder	BD-R	1 - 3	5	9	12	1:7
Emotional and Behavioral Disorder	BD-SC	4 - 6	5	10	13	1:8
Specific Learning Disability	LD-R	1 - 3	5	10	12	1:8
Moderate Intellectual Disability	MOID-SC	1 - 6	5	N/A	13	1:11
Orthopedic Impairment	OI-SC	4 - 6	5	N/A	13	1:11
Group IV						
Deaf Hard of Hearing	D/HH-R	1 - 3	3	5	6	1:3
Visual Impairment	VI-R	1 - 3	3	5	6	1:3
Orthopedic Impairment	OI-R	1 - 3	3	6	7	1:4
Visual Impairment-Deaf/Blind	VI(DB)-SC	1 - 6	3	N/A	8	1:6
Profound Intellectual Disability	PID-SC	1 - 6	3	N/A	8	1:6

Group V		
Not applicable for teachers: Level V funding is earned when the SWD is placed in a GE class and receives additional services through a paraprofessional, interpreter, job coach or other assistive personnel.		
Preschool/Kindergarten Special Education (ages 3-5, in Community [C], Full day, and Part day classes)		
8	N/A	
12	N/A	
NA	NA	
R = Resource (1-3 segments of service no matter the environment) SC = Self-Contained (4-6 segments of service no matter the environment)		

Students with special education eligibilities of Autism (AU), Traumatic Brain Injury (TBI), and Significantly Developmentally Delayed (SDD); are "served through" other designations, since there is no state maximum class size established. School staff indicates if the student is served as EBB, MID, or SLD, etc.

REGIONAL CLASSES:

The following guidelines are used to determine basic staffing allotments. Additional staff may be required in order to meet specific student academic, behavioral or medical needs.

- MID-SC classrooms
  - Elementary – 1 teacher and 1 paraprofessional allotment for every 7 students. A second para is added once 10 students are assigned to the class.
  - Middle/High – 1 teacher and 1 paraprofessional allotment will be provided per every 10 students. A second para will be added once 13 students are placed in the class.
- MID/MOID-SC classrooms
  - Elementary – 1 teacher and 1 paraprofessional allotment will be provided per every 5 students. A second para will be added once 10 students are placed in the class.
  - Middle/High – 1 teacher and 1 paraprofessional allotment will be

provided per every 10 students. A second para will be added once 11 students are placed in the class.

- MOID/SID-SC classrooms
  - Elementary – 1 teacher and 1 paraprofessional allotment will be provided per every 5 students. A second para will be added once 10 students are placed in the class.
  - Middle/High – 1 teacher and 1 paraprofessional allotment will be provided per every 10 students. A second para will be added once 11 students are placed in the class.
- S/PID-SC classrooms – 1 teacher and 1 paraprofessional allotment will be provided per every 4 students
- PSE and Kindergarten Special Education – SC classrooms – 1 teacher and 1 paraprofessional allotment will be provided per every 8 students; a second para is allotted once 10 students are in the class

Schools and Programs with Autism Spectrum Disorder Populations:

- Autism Program – For allocation of staff serving students with autism, the following guidelines are used to determine additional staffing allotments to meet the specific and unique academic, behavioral, or medical needs of students with autism. In a core content co-teaching setting, one additional teacher is allocated per a class size that exceeds 8 students. This allocation will only apply for schools with 50% or more of the school's population of students with disabilities who have an identified disability of autism spectrum disorder.

Paraprofessionals for category I-IV students in inclusive placements will be allotted based upon IEP team decisions and individual student needs.

Lead Teacher for Special Education (LTSE) Allotment:

LTSEs are assigned to schools using a weighted formula looking at 5 criteria from the previous school year: number of students with disabilities, number of comprehensive evaluations, number of transfer IEPs written, number of compliance cases in the building, and number of self- contained programs. Each criterion is assigned a point value. The total point value is determined by school, and the preliminary LTSE allocation is made. Because of the unique and individualized nature of special education programs and services, other factors may also have to be considered after the preliminary allocation is calculated before final allocations are made.

LTSE Allocation Formula:

Prior to FY26, LTSEs were assigned to schools using a weighted formula looking at 5 criteria from the previous school year: number of students with disabilities, number of comprehensive evaluations, number of transfer IEPs written, number of compliance cases in the building, and number of self-contained programs. Each criterion was assigned a point value. School determined the total point value, and the preliminary LTSE allocation was made. Because of the unique and individualized nature of special education programs and services, other factors may also have been considered after the preliminary allocation was calculated before final allocations were made. Beginning FY26, one full-time LTSE will be assigned to each school.

Charter School Statutory Formula:

Charter schools play a significant role in expanding educational options for families throughout the State of Georgia. Within the DeKalb County School District, it is essential to recognize the structural differences between local charter schools and traditional public schools, particularly in terms of staffing, governance, and operational management.

Funding for charter schools in the DeKalb County School District (DCSD) adheres to the requirements set forth by the Georgia Charter Schools act of 1998, Article 31 of the Official Code of Georgia Annotated, and relevant State Board of Education (SBOE) regulations. The district allocates funds to charter schools in accordance with the state funding formula specified in O.C.G.A. § 20-2-2068.1 and applicable SBOE guidelines. DCSD start-up charter schools receive a proportional share of both state and local revenues, ensuring that they are funded on terms that are at least as favorable as those for traditional district schools.

Beyond the provision of state and local funding, the DeKalb County School District does not dictate or guide local charter schools in matters relating to staffing allocation. These charter schools operate with substantial autonomy and are legally distinct entities identified by their own Employer Identification Number (EIN). Consistent with standard practice among school districts, DeKalb does not exert authority over charter schools' staffing decisions, salary frameworks, instructional approaches, or daily operations. Accordingly, the district does not influence how charter schools assign personnel, develop programs, or administer educational facilities. As a result, it remains the district's practice to request that the Georgia Department of Education employ the Resource Allocation Methodology Plan (RAMP), and the information described above, to assess comparability whenever a charter school's staffing and resource utilization impact the comparability of local schools under Title I funding.

Charter School Statutory Formula, Continued:

Insert DCSD Charter School Name

Initial Funding for FY2022 (as of xx.xx.xxxx)

Based on OCGA 20-2-2068.1 (Statutory Formula), 05.17.21 Initial District Allotment Sheet, and 05.21.21 Initial Charter Site Allotment Sheet

			Projected Charter School Earnings
STATE REVENUE (QBE FUNDS) EARNED			
DeKalb County School District			
State Funds Earned			
Local Five Mill Share Funds Earned			
Gross State Funds Earned - DeKalb County School District		0	
Charter School (FY2022 Charter Site Allotment Sheet)			
State Funds Earned			
Local Five Mill Share Funds Earned			
QBE Funds Earned		0	
minus			
Central Admin Cost			
multiplied by			
5% Exclusion of Central Admin Cost		0	
Gross State Funds Earned - Charter School		0	$0
STATE TRANSPORTATION REVENUE EARNED			
Charter School			
Gross State Funds Earned - Charter School	$0		
divided by	/		
Gross State Funds Earned - DeKalb County School District	$0		
State Transportation Revenue Quotient	#DIV/0!	#DIV/0!	
multiplied by		X	
Total State Transportation Revenue Available for Distribution			
Charter School Transportation Revenue		#DIV/0!	#DIV/0!
STATE NURSING SERVICES REVENUE EARNED			
Charter School			
Gross State Funds Earned - Charter School	$0		
divided by	/		
Gross State Funds Earned - DeKalb County School System	$0		
State Nursing Services Revenue Quotient	#DIV/0!	#DIV/0!	
multiplied by		X	
Total State Nursing Services Revenue Available for Distribution			
Charter School Nursing Services Revenue		#DIV/0!	#DIV/0!

LOCAL REVENUE EARNED

DeKalb County School District				
Budgeted Local Taxes				
Less: Local Five Mill Share			0	
"Temporary QBE Reduction" - Austerity Cut				
Equalization Grant				
Budgeted Investment Earnings				
Budgeted Unrestricted Donations				
Budgeted Sale of Surplus Property				
Total Local Revenue Available for Distribution			$0	
Charter School				
Gross State Funds Earned - Charter School		$0		
divided by		/		
Gross State Funds Earned - DeKalb County School District		$0		
Local Revenue Quotient		#DIV/0!	#DIV/0!	
multiplied by			X	
Total Local Revenue Available for Distribution			$0	
Charter School Local Revenue			#DIV/0!	#DIV/0!
				#DIV/0! Annual

FTE ENROLLMENT EARNINGS

Annual Charter School Earnings		#DIV/0!	
divided by		/	
Total FTE (FY2022 Charter Site Allotment Sheet)			
Annual Earnings Per FTE Student		#DIV/0!	
divided by 12 months		/ 12	
Monthly Earnings Per FTE Student		#DIV/0!	
multiplied by		X	
March FTE-3 Count (Actual Enrollment)			
		#DIV/0!	#DIV/0! Monthly

Month	Projected/Actual Enrollment	Earnings Per FTE	Monthly Earnings	3% Management Fee	Base Monthly	Adjustment for Overpayment or Underpayment	Amount for Wire Transfer	Wire Date	Notes
July	770	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
August	770	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
September	770	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
October	770	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
November (adjustment)		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
December		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
January		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
February		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
March		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
April (adjustment)		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
May		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				
June		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				

FY27 School Allotment Glossary

GLOSSARY

A

Americans with Disabilities Act Amendments Act of 2008 (ADAAA)	A federal law, codified at 42 U.S.C. § 12101, et seq., that was enacted to provide a clear and comprehensive national mandate for the elimination of discrimination against individuals with disabilities
AD	Athletic Director
AU	Autism

B

BD-R	Behavior Disorders Resource
BD-SC	Behavior Disorders Self-Contained

C

CAO	Chief Academic Officer
CFO	Chief Financial Officer

D

D/HH-R	Deaf/Hard of Hearing Resource
D/HH-SC	Deaf/Hard of Hearing Self-Contained

E

EIP	Education Instruction Plan
ELA	Athletic Director
ES	Elementary School
ESSA	Every Student Succeeds Act of 2015
ESOL	English for Speakers of Other Languages

F

Family Educational Rights and Privacy Act (FERPA)	The Family Educational Rights and Privacy Act 20 USC §1232(g).
Full-time Equivalent (FTE)	A student count consisting of six state funded segments per student authorized under O.C.G.A. §20 2 161.

G

GaDOE	Georgia Department of Education.
GE	General Education
GNETS	Georgia Network for Educational and Therapeutic Support

H

HS	High School

I

IB	International Baccalaureate
IDEA – Individuals with Disabilities Education Act	The federal law, codified at 20 U.S.C. §1400, et seq., that was enacted to ensure that all students with disabilities have available to them a free appropriate public education that emphasizes special education and related services designed to meet their unique needs and prepare them for employment and independent living; to ensure that the rights of students with disabilities and their parents are protected; to assist states, localities, educational service agencies, and federal agencies to provide for the education of students with disabilities; and to assess and ensure the effectiveness of efforts to educate students with disabilities.
IEP – Individualized Education Program	A written statement for each student with a disability that is developed, reviewed, and revised in accordance with Individuals with Disabilities Education Act, ,20 U.S.C. §1414(d).
IRR	Interrelated Resource
ISS	In-School Suspension
IST	Instructional Support Teacher
ITBS	Iowa Test of Basic Skills

J

JAA/3DE	Junior Achievement Academy
JROTC	Junior Reserve Officer Training Corps

K

KSE-SC	Kindergarten Special Education Self Contained

L

LD	Learning Disabled
LD-R	Learning Disabled Resource
LD-SC	Learning Disabled Self Contained
LTSE	Lead Teacher Special Education

M

MID	Mild Intellectual Disability Resource
MID-SC	Mild Intellectual Disability Self Contained
MOID-SC	Moderate Intellectual Disability Self Contained
MS	Middle School

O

OI	Orthopedically Impairment
OI-R	Orthopedically Impairment Resource
OI-SC	Orthopedically Impairment Self Contained

P

Para	Para-Professional
Parent	A biological parent, legal guardian, custodian, or other person with legal authority to act on behalf of a child
PE	Physical Education
PID-SC	Profound Intellectual Disability Self Contain
PSE-SC	Pre-K Special Education Self Contained

Q

Quality Basic Education Formula QBE Formula	The State of Georgia funding formula used for determining the amount of state education funds a school district earns annually as described in O.C.G.A. §20-2-161.

R

RAMP	Resource Allocation Methodology Plan
REP	Remedial Education Program

S

SACS	Southern Association for Colleges and Schools
SC	Self-Contained
SDD	Significantly Developmentally Delayed
SID-SC	Severe Intellectual Disability Self Contained

S/L	Speech & Language
S/L-R	Speech & Language Resource
S/L-SC	Speech & Language Self Contained
SWD	Student with Disabilities

V

VI	Visual Impairment
VI (DB) SC	Visual Impairment Deaf/Blind Self Contained
VI-R	Visual Impairment Resource

APPENDIX A - ELEMENTARY AREA I

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	**20**				
Teachers 39.50	Kindergarten (21-24)	7.00	**8.00**	+1.00	157	**173**	+16	21.6	192	19
	1st Grade (23-27)	6.00	**6.00**		159	**160**	+1	26.5	162	2
	2nd Grade (23-27)	6.00	**6.00**		136	**155**	+19	22.7	162	7
	3rd Grade (23-27)	5.00	**5.00**		123	**128**	+5	24.6	135	7
+1.00	4th Grade (25-28)	4.00	**4.00**		86	**110**	+24	21.5	112	2
	5th Grade (25-28)	3.00	**3.00**		71	**76**	+5	23.7	84	8
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	**0.50**		752	822	+70	← Total Enrollment		
	ESOL	2.00	**2.00**		School Psychologist			0.33		
	Gifted	4.00	**4.00**		School Social Worker			0.20		
	Other Teachers (See Notes)	1.00	**1.00**		School Nurse			1.00		
Instructional Allotment 5.75	Art	1.00	**1.00**		JROTC					
	Music	2.00	**2.00**		GRASP Counseling Grant					
	Physical Education/Health	2.00	**2.00**		ESA			2.00		
	Elementary Band/Strings	0.50	**0.50**		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	**0.25**							
Support Staff 8.00	Principal	1.00	**1.00**							
	Assistant Principal	2.00	**2.00**							
	Counselor	2.00	**2.00**							
	Media Specialist	1.00	**1.00**							
	LTSE		**1.00**	+1.00						
+2.00	MTSS Specialist		**1.00**	+1.00						
General Education Allotment Total		50.25	**53.25**	+3.00						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	**1.00**							
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	**2.00**							
	Library Media Assistant	1.00	**1.00**							
Custodial 6.00	Plant Engineer									
	Head Custodian	1.00	**1.00**							
No Change	Custodians	5.00	**5.00**							
Nutrition Labor Hrs 3.00	SNS Manager	0.50	**1.00**	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	1.00	**2.00**	+1.00						
+0.50	Food Service Asst. (P/T)									
Special Education 15.50	Interrelated	10.00	**11.00**	+1.00						
	MID									
	MoID									
	SPID									
	Speech	0.50	**0.50**							
+1.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	**4.00**	+0.50						
	Other Classified									

Facility Information:

56,448 sf|16 portables|Y RR portables| 480 Cap.

ES Area 1 DCSD#:113 GDOE#:3050 Non-Title I

FY 27 Notes

Other Teachers: DLI Program +1.00

Custodians: 5 custodians = 2.00 +2.00 (portables) + 1.00 (high utilization)

FY26 Notes

Other Teachers: DLI Program +1.00

District Balancing = +2.00 (Gifted)+1.00 PE, +1.00Music, +1.00 Clerical-10M

Custodians:

5 custodians = 2.00 +2.00 (portables) + 1.00 (high utilization)

Ashford Park Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School					54	61	+7			
Teachers 38.50	Kindergarten (21-24)	7.00	6.00	-1.00		150	129	-21	21.5	144	15
	1st Grade (23-27)	6.00	6.00			144	156	+12	24.0	162	6
	2nd Grade (23-27)	5.00	6.00	+1.00		127	143	+16	25.4	162	19
	3rd Grade (23-27)	6.00	5.00	-1.00		150	117	-33	25.0	135	18
No Change	4th Grade (25-28)	3.00	5.00	+2.00		81	135	+54	27.0	140	5
	5th Grade (25-28)	4.00	3.00	-1.00		96	74	-22	24.0	84	10
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	0.50			802	815	+13	← Total Enrollment		
	ESOL	3.00	3.00			School Psychologist			0.33		
	Gifted	4.00	4.00			School Social Worker			0.20		
	Other Teachers (See Notes)					School Nurse			1.00		
Instructional Allotment 5.75	Art	1.00	1.00			JROTC					
	Music	2.00	2.00			GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00			ESA			2.00		
	Elementary Band/Strings	0.50	0.50			SRO					
	CTAE/Vocational					Campus Supervisor					
No Change	In School Suspension					Horizon Funds					
	Star Substitute	0.25	0.25			Facility Information:					
Support Staff 8.00	Principal	1.00	1.00			118,911 sf|0 portables|N RR portables| 984 Cap.					
	Assistant Principal	2.00	2.00			ES Area 1 DCSD#:118 GDOE#:0175 Non-Title I					
	Counselor	2.00	2.00			FY 27 Notes					
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		50.25	52.25	+2.00							
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	2.00	2.00								
	Library Media Assistant	1.00	1.00								
Custodial 6.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	5.00	5.00								
Nutrition Labor Hrs 4.00	SNS Manager	0.50	1.00	+0.50							
	SNS Assistant Manager	1.00		-1.00							
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	1.00	3.00	+2.00							
+1.50	Food Service Asst. (P/T)										
Special Education 19.50	Interrelated	8.00	10.00	+2.00							
	MID	1.00		-1.00							
	MoID	1.00		-1.00							
	SPID										
	Speech	1.00	1.00								
+1.50	OT/PT	1.00	1.00								
	Vision										
	Hearing										
	Other Certified	2.00	2.00								
	Paras (.50 each)	4.00	5.50	+1.50							
	Other Classified										

FY26 Notes
District Balancing = +1.00 (Gifted)

Austin Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	20				
Teachers 20.50 +1.00	Kindergarten (21-24)	2.00	2.00		41	37	-4	18.5	48	11
	1st Grade (23-27)	2.00	2.00		35	46	+11	17.5	54	8
	2nd Grade (23-27)	2.00	2.00		40	34	-6	20.0	54	20
	3rd Grade (23-27)	3.00	2.00	-1.00	55	50	-5	18.3	54	4
	4th Grade (25-28)	2.00	3.00	+1.00	33	60	+27	16.5	84	24
	5th Grade (25-28)	2.00	2.00		43	42	-1	21.5	56	14
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		267	289	+22	← Total Enrollment		
	ESOL	6.00	6.00		School Psychologist			0.50		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
Instructional Allotment 3.25 No Change	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.00 +2.00	Principal	1.00	1.00		Facility Information:					
	Assistant Principal	1.00	1.00		57,163 sf|0 portables|N RR portables| 456 Cap.					
	Counselor	1.00	1.00		ES Area 1 DCSD#:325 GDOE#:2065 Title I					
	Media Specialist	1.00	1.00		FY 27 Notes					
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		26.75	29.75	+3.00						
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00		FY26 Notes					
	Secretary 12M Registrar				District Balancing = -1.00 (Gen. Ed)					
	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00 No Change	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 4.00 -1.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	3.00	2.00	-1.00						
	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 9.50 No Change	Interrelated	4.00	4.00							
	MID	2.00	1.00	-1.00						
	MoID		1.00	+1.00						
	SPID									
	Speech	0.50	0.50							
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Cary Reynolds Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				38	38				
Teachers 26.50	Kindergarten (21-24)	3.00	4.00	+1.00	67	74	+7	18.5	96	22
	1st Grade (23-27)	4.00	3.00	-1.00	82	73	-9	20.5	81	8
	2nd Grade (23-27)	4.00	3.00	-1.00	84	77	-7	21.0	81	4
	3rd Grade (23-27)	4.00	4.00		99	81	-18	24.8	108	27
+1.00	4th Grade (25-28)	4.00	4.00		99	88	-11	24.8	112	24
	5th Grade (25-28)	3.00	4.00	+1.00	84	90	+6	28.0	112	22
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		553	521	-32	← Total Enrollment		
	ESOL	4.00	3.00	-1.00	School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.20		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.50	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		33.75	36.75	+3.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 4.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	3.00	3.00							
+0.50	Food Service Asst. (P/T)									
Special Education 21.50	Interrelated	7.00	9.00	+2.00						
	MID	3.00	3.00							
	MoID									
	SPID									
	Speech	1.00	1.00							
+2.50	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	7.00	7.50	+0.50						
	Other Classified									

Facility Information:
52,018 sf|5 portables|N RR portables| 456 Cap.
ES Area 1 DCSD#:152 GDOE#:3053 Title I

FY 27 Notes
Custodians: 3rd custodian for high utilization
Food Service Assistant: 3hr

FY26 Notes
Custodians: 3rd custodian for high utilization
District Balancing =-2.00 (Gen. Ed). School will retain Staffing and reflect a -0.70...which may prevent rehiring if there is a resignation.
3hr Food Service Assistant

Chesnut Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				35	36	+1			
Teachers 39.00	Kindergarten (21-24)	6.00	6.00		125	123	-2	20.5	144	21
	1st Grade (23-27)	6.00	5.00	-1.00	138	127	-11	23.0	135	8
	2nd Grade (23-27)	5.00	6.00	+1.00	134	146	+12	26.8	162	16
	3rd Grade (23-27)	6.00	5.00	-1.00	137	129	-8	22.8	135	6
-1.00	4th Grade (25-28)	4.00	5.00	+1.00	96	117	+21	24.0	140	23
	5th Grade (25-28)	5.00	3.00	-2.00	125	82	-43	25.0	84	2
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		790	760	-30	← Total Enrollment		
	ESOL	4.00	4.00		School Psychologist			0.33		
	Gifted	4.00	4.00		School Social Worker			0.20		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 8.00	Principal	1.00	1.00		107,200 sf|0 portables|N RR portables| 960 Cap.					
	Assistant Principal	2.00	2.00		ES Area 1 DCSD#:180 GDOE#:0214 Non-Title I					
	Counselor	2.00	2.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		49.75	50.75	+1.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		District Balancing = -1.00 (Gen. Ed)					
Custodial 5.00	Plant Engineer									
No Change	Head Custodian	1.00	1.00							
	Custodians	4.00	4.00							
Nutrition Labor Hrs 6.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	6.00	4.00	-2.00						
-1.50	Food Service Asst. (P/T)									
Special Education 17.00	Interrelated	10.00	11.00	+1.00						
	MID									
	MoID									
	SPID									
	Speech	0.75	1.00	+0.25						
+1.25	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Dunwoody Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				40	39	-1			
Teachers 36.50 +1.00	Kindergarten (21-24)	4.00	5.00	+1.00	91	95	+4	19.0	120	25
	1st Grade (23-27)	4.00	4.00		103	95	-8	25.8	108	13
	2nd Grade (23-27)	4.00	4.00		103	91	-12	25.8	108	17
	3rd Grade (23-27)	4.00	4.00		86	97	+11	21.5	108	11
	4th Grade (25-28)	4.00	4.00		92	85	-7	23.0	112	27
	5th Grade (25-28)	4.00	3.00	-1.00	90	80	-10	22.5	84	4
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		605	582	-23	← Total Enrollment		
	ESOL	10.00	10.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50 +2.00	Principal	1.00	1.00		69,760 sf|0 portables|N RR portables| 696 Cap.					
	Assistant Principal	1.00	1.00		ES Area 1 DCSD#:176 GDOE#:1055 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		43.75	46.75	+3.00						
Clerical 3.00 *No Change*	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		District Balancing Adj. = -1.00 (Gen. Ed)					
Custodial 3.00 *No Change*	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 6.00 *No Change*	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	5.00	4.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 10.50 -0.50	Interrelated	8.00	8.00							
	MID									
	MoID									
	SPID									
	Speech	1.00	0.50	-0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	2.00	2.00							
	Other Classified									

Dresden Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				35	36	+1			
Teachers 39.00	Kindergarten (21-24)	6.00	6.00		125	123	-2	20.5	144	21
	1st Grade (23-27)	6.00	5.00	-1.00	138	127	-11	23.0	135	8
	2nd Grade (23-27)	5.00	6.00	+1.00	134	146	+12	26.8	162	16
	3rd Grade (23-27)	6.00	5.00	-1.00	137	129	-8	22.8	135	6
-1.00	4th Grade (25-28)	4.00	5.00	+1.00	96	117	+21	24.0	140	23
	5th Grade (25-28)	5.00	3.00	-2.00	125	82	-43	25.0	84	2
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		790	760	-30	← Total Enrollment		
	ESOL	4.00	4.00		School Psychologist			0.33		
	Gifted	4.00	4.00		School Social Worker			0.20		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 8.00	Principal	1.00	1.00		107,200 sf|0 portables|N RR portables| 960 Cap.					
	Assistant Principal	2.00	2.00		ES Area 1 DCSD#:180 GDOE#:0214 Non-Title I					
	Counselor	2.00	2.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		49.75	50.75	+1.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		District Balancing = -1.00 (Gen. Ed)					
Custodial 5.00	Plant Engineer									
No Change	Head Custodian	1.00	1.00							
	Custodians	4.00	4.00							
Nutrition Labor Hrs 6.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	6.00	4.00	-2.00						
-1.50	Food Service Asst. (P/T)									
Special Education 17.00	Interrelated	10.00	11.00	+1.00						
	MID									
	MoID									
	SPID									
	Speech	0.75	1.00	+0.25						
+1.25	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Dunwoody Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	20				
Teachers 35.50	Kindergarten (21-24)	4.00	4.00		87	71	-16	17.8	96	25
	1st Grade (23-27)	4.00	4.00		86	89	+3	21.5	108	19
	2nd Grade (23-27)	4.00	4.00		108	82	-26	27.0	108	26
	3rd Grade (23-27)	4.00	4.00		107	102	-5	26.8	108	6
No Change	4th Grade (25-28)	4.00	4.00		101	99	-2	25.3	112	13
	5th Grade (25-28)	4.00	4.00		93	92	-1	23.3	112	20
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		602	555	-47	← Total Enrollment		
	ESOL	9.00	9.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		54,213 sf|6 portables|N RR portables| 504 Cap.					
	Assistant Principal	1.00	1.00		Horizon Area DCSD#:218 GDOE#:4058 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00		Custodians: 3rd custodian for high utilization					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		43.75	45.75	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		Custodians: 3rd custodian for high utilization					
Custodial 4.00	Plant Engineer									
No Change	Head Custodian	1.00	1.00							
	Custodians	3.00	3.00							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
No Change	Food Service Asst. (6hr)	5.00	4.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 8.50	Interrelated	7.00	7.00							
	MID									
	MoID									
	SPID									
	Speech	1.50	0.50	-1.00						
-1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	1.00							
	Other Classified									

Hightower Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				44	39	-5			
Teachers 31.00	Kindergarten (21-24)	4.00	4.00		93	88	-5	22.0	96	8
	1st Grade (23-27)	3.00	4.00	+1.00	76	86	+10	25.3	108	22
	2nd Grade (23-27)	4.00	3.00	-1.00	86	73	-13	21.5	81	8
	3rd Grade (23-27)	3.00	4.00	+1.00	81	89	+8	27.0	108	19
+2.00	4th Grade (25-28)	3.00	4.00	+1.00	60	86	+26	20.0	112	26
	5th Grade (25-28)	3.00	3.00		65	61	-4	21.7	84	23
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		505	522	+17	← Total Enrollment		
	ESOL	5.00	5.00		School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.20		
	Other Teachers (See Notes)	2.00	2.00		School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		54,012 sf|6 portables|N RR portables| 504 Cap.					
	Assistant Principal	1.00	1.00		ES Area 1 DCSD#:220 GDOE#:5058 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00		Other Teachers: Montessori Program +2.00 including for para support					
	LTSE		1.00	+1.00	Custodians: +1.00 custodian for high utilization					
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		37.25	41.25	+4.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		Other Teachers: Montessori Program +1.00					
Custodial 5.00	Plant Engineer				Custodians: +1.00 custodian for high utilization					
+1.00	Head Custodian	1.00	1.00							
	Custodians	3.00	4.00	+1.00						
Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	3.00	3.00							
+0.50	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 23.50	Interrelated	9.00	9.00							
	MID									
	MoID									
	SPID	2.00	2.00							
	Speech	1.00	1.50	+0.50						
+1.50	OT/PT		1.00	+1.00						
	Vision									
	Hearing									
	Other Certified	3.00	3.00							
	Paras (.50 each)	7.00	7.00							
	Other Classified									

Huntley Hills Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				67	67				
Teachers 49.50	Kindergarten (21-24)	5.00	6.00	+1.00	115	123	+8	20.5	144	21
	1st Grade (23-27)	5.00	5.00		119	119		23.8	135	16
	2nd Grade (23-27)	6.00	5.00	-1.00	136	126	-10	22.7	135	9
	3rd Grade (23-27)	6.00	5.00	-1.00	157	127	-30	26.2	135	8
No Change	4th Grade (25-28)	6.00	6.00		145	142	-3	24.2	168	26
	5th Grade (25-28)	4.00	5.00	+1.00	103	113	+10	25.8	140	27
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		842	817	-25	← Total Enrollment		
	ESOL	15.00	15.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA			2.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 8.00	Principal	1.00	1.00		118,911 sf|0 portables|N RR portables| 984 Cap.					
	Assistant Principal	2.00	2.00		ES Area 1 DCSD#:140 GDOE#:1104 Title I					
	Counselor	2.00	2.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		61.25	63.25	+2.00						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	2.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 6.00	Plant Engineer									
No Change	Head Custodian	1.00	1.00							
	Custodians	5.00	5.00							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
-1.00	Food Service Asst. (6hr)	7.00	6.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 18.50	Interrelated	7.00	7.00							
	MID									
	MoID	2.00	2.00							
	SPID									
	Speech	0.25	1.50	+1.25						
+1.25	OT/PT									
	Vision									
	Hearing									
	Other Certified	3.00	3.00							
	Paras (.50 each)	5.00	5.00							
	Other Classified									

John Robert Lewis Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				28	28				
Teachers 21.00 +0.50	Kindergarten (21-24)	3.00	3.00		66	64	-2	21.3	72	8
	1st Grade (23-27)	3.00	3.00		62	66	+4	20.7	81	15
	2nd Grade (23-27)	2.00	2.00		46	48	+2	23.0	54	6
	3rd Grade (23-27)	3.00	2.00	-1.00	77	50	-27	25.7	54	4
	4th Grade (25-28)	2.00	3.00	+1.00	48	70	+22	24.0	84	14
	5th Grade (25-28)	3.00	2.00	-1.00	58	47	-11	19.3	56	9
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		385	373	-12	← Total Enrollment		
	ESOL	4.00	4.00		School Psychologist			0.33		
	Gifted	0.50	1.00	+0.50	School Social Worker			0.20		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.00 +2.00	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.00	1.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		27.75	30.25	+2.50						
Clerical 3.00 *No Change*	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00 *No Change*	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 4.00 +0.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	3.00	2.00	-1.00						
	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 24.00 +1.00	Interrelated	8.00	9.00	+1.00						
	MID									
	MoID	2.00	2.00							
	SPID									
	Speech	1.00	1.00							
	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	4.00	4.00							
	Paras (.50 each)	7.00	7.00							
	Other Classified									

Facility Information:
60,478 sf|0 portables|N RR portables| 504 Cap.
ES Area 1 DCSD#:236 GDOE#:5059 Title I

FY 27 Notes
Gifted: +0.50 for increase gifted identified 3/3/26

FY26 Notes
District Balancing = -1.00 (Gen. Ed)

Kingsley Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				38	33	-5			
Teachers 37.50 +1.00	Kindergarten (21-24)	4.00	4.00		91	75	-16	18.8	96	21
	1st Grade (23-27)	4.00	4.00		94	98	+4	23.5	108	10
	2nd Grade (23-27)	3.00	4.00	+1.00	81	94	+13	27.0	108	14
	3rd Grade (23-27)	4.00	3.00	-1.00	100	72	-28	25.0	81	9
	4th Grade (25-28)	4.00	4.00		97	91	-6	24.3	112	21
	5th Grade (25-28)	4.00	3.00	-1.00	85	79	-6	21.3	84	5
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		586	542	-44	← Total Enrollment		
	ESOL	13.00	13.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50 +2.00	Principal	1.00	1.00		71,711 sf|0 portables|N RR portables| 648 Cap.					
	Assistant Principal	1.00	1.00		ES Area 1 DCSD#:278 GDOE#:4062 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		44.75	47.75	+3.00						
Clerical 3.00 *No Change*	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		Custodians: Keep 4th custodian for FY26 per MH 2/11 District Balancing Adj. = -2.00 (Gen. Ed).School will retain Staffing and reflect a -0.50...which may prevent rehiring if there is a resignation.					
Custodial 4.00 -1.00	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	4.00	3.00	-1.00						
Nutrition Labor Hrs 5.00 *No Change*	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	3.00	3.00							
	Food Service Asst. (P/T)									
Special Education 9.50 -1.00	Interrelated	8.00	8.00							
	MID									
	MoID									
	SPID									
	Speech	1.00	0.50	-0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.50	1.00	-0.50						
	Other Classified									

Montclair Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				40	38	-2			
Teachers 34.00	Kindergarten (21-24)	6.00	6.00		131	123	-8	20.5	144	21
	1st Grade (23-27)	5.00	5.00		134	128	-6	26.8	135	7
	2nd Grade (23-27)	5.00	5.00		126	129	+3	25.2	135	6
	3rd Grade (23-27)	5.00	5.00		126	118	-8	25.2	135	17
No Change	4th Grade (25-28)	3.00	4.00	+1.00	75	105	+30	25.0	112	7
	5th Grade (25-28)	4.00	3.00	-1.00	92	76	-16	23.0	84	8
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		724	717	-7	← Total Enrollment		
	ESOL	1.50	1.50		School Psychologist			0.33		
	Gifted	4.00	4.00		School Social Worker			0.20		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 8.00	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		43.75	45.75	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 5.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	4.00	4.00							
Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	3.06	3.00	-0.06						
+1.44	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 13.00	Interrelated	8.00	9.00	+1.00						
	MID									
	MoID									
	SPID									
	Speech	0.25	0.50	+0.25						
+2.25	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	2.50	3.50	+1.00						
	Other Classified									

Facility Information:
67,216 sf|9 portables|N RR portables| 600 Cap.
ES Area 1 DCSD#:284 GDOE#:5062 Non-Title I

FY 27 Notes
4 custodians = 2.00 +1.00 (portables) + 1.00 (high utilization)

FY26 Notes
District Balancing = +1.00 (Gifted) 'Custodians:
4 custodians = 2.00 +1.00 (portables) + 1.00 (high utilization)

Montgomery Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	20				
Teachers 24.50	Kindergarten (21-24)	3.00	4.00	+1.00	69	92	+23	23.0	96	4
	1st Grade (23-27)	3.00	3.00		76	71	-5	25.3	81	10
	2nd Grade (23-27)	3.00	3.00		68	79	+11	22.7	81	2
	3rd Grade (23-27)	4.00	3.00	-1.00	83	73	-10	20.8	81	8
+2.00	4th Grade (25-28)	3.00	3.00		69	71	+2	23.0	84	13
	5th Grade (25-28)	2.00	3.00	+1.00	54	67	+13	27.0	84	17
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		439	473	+34	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted	2.00	3.00	+1.00	School Social Worker			0.20		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		59,651 sf|0 portables|N RR portables| 552 Cap.					
	Assistant Principal	1.00	1.00		ES Area 1 DCSD#:484 GDOE#:0173 Non-Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00		Gifted: +1.00 for increase gifted identified 3/3/26					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		30.75	34.75	+4.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
No Change	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 3.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.07		-1.07						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	2.00	2.00							
-0.57	Food Service Asst. (P/T)									
Special Education 11.00	Interrelated	8.00	8.00							
	MID									
	MoID									
	SPID									
	Speech		0.50	+0.50						
+1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	2.00	2.50	+0.50						
	Other Classified									

Vanderlyn Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				40	38	-2			
Teachers 37.50	Kindergarten (21-24)	4.00	4.00		82	73	-9	18.3	96	23
	1st Grade (23-27)	3.00	4.00	+1.00	77	81	+4	25.7	108	27
	2nd Grade (23-27)	4.00	3.00	-1.00	95	70	-25	23.8	81	11
	3rd Grade (23-27)	5.00	4.00	-1.00	114	82	-32	22.8	108	26
+2.00	4th Grade (25-28)	3.00	4.00	+1.00	79	102	+23	26.3	112	10
	5th Grade (25-28)	3.00	3.00		65	61	-4	21.7	84	23
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		552	507	-45	← Total Enrollment		
	ESOL	13.00	13.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		74,161 sf|0 portables|N RR portables| 696 Cap.					
	Assistant Principal	1.00	1.00		ES Area 1 DCSD#:496 GDOE#:1071 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		43.75	47.75	+4.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		District Balancing Adj. = -2.00 (Gen. Ed)					
Custodial 4.00	Plant Engineer									
No Change	Head Custodian	1.00	1.00							
	Custodians	3.00	3.00							
Nutrition Labor Hrs 5.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
-1.00	Food Service Asst. (6hr)	4.00	4.00							
	Food Service Asst. (P/T)									
Special Education 7.25	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
	Speech	1.50	0.25	-1.25						
-1.25	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	1.00							
	Other Classified									

Woodward Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

APPENDIX B_ ELEMENTARY AREA II

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				37	39	+2			
Teachers	Kindergarten (21-24)	4.00	4.00		95	78	-17	19.5	96	18
	1st Grade (23-27)	3.00	4.00	+1.00	73	105	+32	24.3	108	3
29.00	2nd Grade (23-27)	3.00	4.00	+1.00	70	89	+19	23.3	108	19
	3rd Grade (23-27)	4.00	3.00	-1.00	84	79	-5	21.0	81	2
No Change	4th Grade (25-28)	3.00	4.00	+1.00	74	85	+11	24.7	112	27
	5th Grade (25-28)	3.00	4.00	+1.00	84	86	+2	28.0	112	26
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		517	561	+44	← Total Enrollment		
	ESOL	4.00	3.00	-1.00	School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	3.50	1.50	-2.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.50	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		37.25	39.25	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
-0.50	Food Service Asst. (6hr)	4.00	4.00							
	Food Service Asst. (P/T)									
Special Education 15.00	Interrelated	7.00	9.00	+2.00						
	MID	2.00	2.00							
	MoID									
	SPID									
	Speech	0.50	1.00	+0.50						
+2.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Facility Information:
71,576 sf|0 portables|N RR portables| 648 Cap.
ES Area 2 DCSD#:120 GDOE#:5050 Title I

FY 27 Notes
Other Teachers: IB Program +1.50

FY26 Notes
Other Teachers:
3.50 = 1.50 (IB program) + 2.00 (enrollment forecast/ new apartments)

Avondale Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				55	62	+7			
Teachers 25.00 +0.50	Kindergarten (21-24)	3.00	4.00	+1.00	70	84	+14	21.0	96	12
	1st Grade (23-27)	4.00	3.00	-1.00	90	68	-22	22.5	81	13
	2nd Grade (23-27)	3.00	4.00	+1.00	69	83	+14	23.0	108	25
	3rd Grade (23-27)	4.00	3.00	-1.00	86	70	-16	21.5	81	11
	4th Grade (25-28)	3.00	3.00		57	67	+10	19.0	84	17
	5th Grade (25-28)	2.00	3.00	+1.00	55	55		27.5	84	29
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		482	489	+7	← Total Enrollment		
	ESOL	2.50	2.00	-0.50	School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.20		
	Other Teachers (See Notes)	1.00	1.00		School Nurse			1.00		
Instructional Allotment 3.75 *No Change*	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50 +2.00	Principal	1.00	1.00		61,022 sf|0 portables|N RR portables| 528 Cap.					
	Assistant Principal	1.00	1.00		ES Area 2 DCSD#:133 GDOE#:4051 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00		Other Teachers: Montessori Program +1.00					
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		32.75	35.25	+2.50						
Clerical 3.00 *No Change*	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		Other Teachers: Montessori Program +1.00					
Custodial 3.00 *No Change*	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 5.00 +2.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	2.00	3.00	+1.00						
	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 14.50 -0.50	Interrelated	11.00	11.00							
	MID									
	MoID									
	SPID									
	Speech	1.00	0.50	-0.50						
	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	2.00	2.00							
	Other Classified									

Briar Vista Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School					19	23	+4			
Teachers 21.00	Kindergarten (21-24)	2.00	3.00	+1.00		43	48	+5	16.0	72	24
	1st Grade (23-27)	3.00	3.00			63	62	-1	21.0	81	19
	2nd Grade (23-27)	2.00	3.00	+1.00		49	61	+12	24.5	81	20
	3rd Grade (23-27)	3.00	3.00			65	53	-12	21.7	81	28
+1.50	4th Grade (25-28)	2.00	3.00	+1.00		50	60	+10	25.0	84	24
	5th Grade (25-28)	3.00	2.00	-1.00		70	43	-27	23.3	56	13
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	0.50	0.50			359	350	-9	← Total Enrollment		
	ESOL	2.00	2.50	+0.50		School Psychologist			0.33		
	Gifted	1.00	1.00			School Social Worker			0.20		
	Other Teachers (See Notes)	1.00		-1.00		School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50			JROTC					
	Music	1.00	1.00			GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00			ESA			1.00		
	Elementary Band/Strings	0.50	0.50			SRO					
	CTAE/Vocational					Campus Supervisor					
No Change	In School Suspension					Horizon Funds					
	Star Substitute	0.25	0.25								
Support Staff 6.00	Principal	1.00	1.00								
	Assistant Principal	1.00	1.00								
	Counselor	1.00	1.00								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		26.75	30.25	+3.50							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 3.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	2.00	2.00								
Nutrition Labor Hrs 3.50	SNS Manager	0.50	0.50								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	1.00								
	Food Service Asst. (6hr)	2.00	1.00	-1.00							
No Change	Food Service Asst. (P/T)		1.00	+1.00							
Special Education 31.00	Interrelated	9.00	9.00								
	MID										
	MoID										
	SPID	2.00	2.00								
	Speech		1.00	+1.00							
+3.00	OT/PT										
	Vision										
	Hearing	4.00	4.00								
	Other Certified	7.00	8.00	+1.00							
	Paras (.50 each)	6.00	7.00	+1.00							
	Other Classified										

Facility Information:
53,300 sf|4 portables|N RR portables| 480 Cap.
ES Area 2 DCSD#:132 GDOE#:3051 Non-Title I

FY 27 Notes
ESOL: +0.50 Increase in I.E. enrollment EH 6/25/26

FY26 Notes
Other Teachers: +1.00 for forecast revisit in district balancing 2/12
Other Teachers: zeroed out -1.00 taken during district balancing (FY25)

Briarlake Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	20				
Teachers 21.50	Kindergarten (21-24)	3.00	3.00		51	62	+11	20.7	72	10
	1st Grade (23-27)	3.00	2.00	-1.00	62	48	-14	20.7	54	6
	2nd Grade (23-27)	3.00	3.00		67	58	-9	22.3	81	23
	3rd Grade (23-27)	3.00	3.00		56	64	+8	18.7	81	17
-1.00	4th Grade (25-28)	3.00	2.00	-1.00	64	52	-12	21.3	56	4
	5th Grade (25-28)	3.00	3.00		70	60	-10	23.3	84	24
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		390	364	-26	← Total Enrollment		
	ESOL	5.00	4.00	-1.00	School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.00	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.00	1.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		29.75	30.75	+1.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 4.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	3.00	3.00							
-0.50	Food Service Asst. (P/T)									
Special Education 9.00	Interrelated	7.00	7.00							
	MID									
	MoID									
	SPID									
	Speech	0.50	0.50							
+1.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)		1.50	+1.50						
	Other Classified									

Facility Information:
54,794 sf|0 portables|N RR portables| 504 Cap.
ES Area 2 DCSD#:136 GDOE#:1052 Title I

FY 27 Notes

FY26 Notes
District Balancing Adj. = -2.00 (Gen. Ed)

Brockett Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	20				
Teachers 27.50 +1.00	Kindergarten (21-24)	3.00	4.00	+1.00	63	73	+10	18.3	96	23
	1st Grade (23-27)	3.00	3.00		64	78	+14	21.3	81	3
	2nd Grade (23-27)	3.00	3.00		75	66	-9	25.0	81	15
	3rd Grade (23-27)	3.00	3.00		81	76	-5	27.0	81	5
	4th Grade (25-28)	3.00	3.00		63	77	+14	21.0	84	7
	5th Grade (25-28)	3.00	3.00		65	68	+3	21.7	84	16
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		431	458	+27	← Total Enrollment		
	ESOL	7.00	7.00							
	Gifted	0.50	0.50							
	Other Teachers (See Notes)									
Instructional Allotment 3.75 *No Change*	Art	1.00	1.00							
	Music	1.00	1.00							
	Physical Education/Health	1.00	1.00							
	Elementary Band/Strings	0.50	0.50							
	CTAE/Vocational									
	In School Suspension									
	Star Substitute	0.25	0.25							
Support Staff 6.50 +2.00	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		34.75	37.75	+3.00						
Clerical 3.00 *No Change*	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00 *No Change*	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 5.00 +0.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	3.00	4.00	+1.00						
	Food Service Asst. (P/T)									
Special Education 11.00 -0.50	Interrelated	5.00	5.00							
	MID									
	MoID									
	SPID	2.00	2.00							
	Speech	1.00	0.50	-0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	3.50							
	Other Classified									

School Psychologist	0.33
School Social Worker	0.40
School Nurse	1.00
JROTC	
GRASP Counseling Grant	
ESA	1.00
SRO	
Campus Supervisor	
Horizon Funds	

Facility Information:

67,401 sf|2 portables|N RR portables| 672 Cap.

ES Area 2 DCSD#:178 GDOE#:3055 Title I

FY 27 Notes

FY26 Notes

Dunaire Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				81	71	-10			
Teachers 44.00 +1.00	Kindergarten (21-24)	6.00	7.00	+1.00	137	148	+11	21.1	168	20
	1st Grade (23-27)	5.00	5.00		131	129	-2	26.2	135	6
	2nd Grade (23-27)	6.00	6.00		147	136	-11	24.5	162	26
	3rd Grade (23-27)	6.00	6.00		154	153	-1	25.7	162	9
	4th Grade (25-28)	5.00	6.00	+1.00	121	142	+21	24.2	168	26
	5th Grade (25-28)	5.00	5.00		115	126	+11	23.0	140	14
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		886	905	+19	← Total Enrollment		
	ESOL	2.50	2.50		School Psychologist			0.33		
	Gifted	4.00	4.00		School Social Worker			0.20		
	Other Teachers (See Notes)	2.50	1.50	-1.00	School Nurse			1.00		
Instructional Allotment 5.75 No Change	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA			2.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 8.00 +2.00	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		54.75	57.75	+3.00						
Clerical 4.00 No Change	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	2.00	2.00							
	Library Media Assistant	1.00	1.00							
Custodial 6.00 No Change	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	5.00	5.00							
Nutrition Labor Hrs 6.00 No Change	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	4.00	4.00							
	Food Service Asst. (P/T)	1.00	1.00							
Special Education 22.50 +1.75	Interrelated	10.00	13.00	+3.00						
	MID									
	MoID									
	SPID									
	Speech	0.75	1.50	+0.75						
	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	3.00	3.00							
	Paras (.50 each)	6.00	4.00	-2.00						
	Other Classified									

Facility Information:
118,911 sf|0 portables|N RR portables| 984 Cap.
ES Area 2 DCSD#:190 GDOE#:2056 Non-Title I

FY 27 Notes
Other Teachers: IB Program +1.50 Teachers

FY26 Notes
Other Teachers: IB Program +1.50 Teachers
District Balancing Adj. = +1.00 (Gen. Ed)

Fernbank Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				19	20	+1			
Teachers 27.50	Kindergarten (21-24)	3.00	3.00		68	69	+1	23.0	72	3
	1st Grade (23-27)	4.00	3.00	-1.00	98	73	-25	24.5	81	8
	2nd Grade (23-27)	4.00	4.00		89	90	+1	22.3	108	18
	3rd Grade (23-27)	4.00	4.00		89	96	+7	22.3	108	12
+2.00	4th Grade (25-28)	4.00	4.00		88	85	-3	22.0	112	27
	5th Grade (25-28)	3.00	4.00	+1.00	81	84	+3	27.0	112	28
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		532	517	-15	← Total Enrollment		
	ESOL	4.00	4.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		72,384 sf|0 portables|N RR portables| 672 Cap.					
	Assistant Principal	1.00	1.00		ES Area 2 DCSD#:212 GDOE#:3057 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		33.75	37.75	+4.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		District Balancing Adj. = -2.00 (Gen. Ed). School will retain Staffing and reflect an overage of -0.08.					
Custodial 4.00	Plant Engineer									
No Change	Head Custodian	1.00	1.00							
	Custodians	3.00	3.00							
Nutrition Labor Hrs 6.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
-0.50	Food Service Asst. (6hr)	5.00	5.00							
	Food Service Asst. (P/T)									
Special Education 16.50	Interrelated	7.00	8.00	+1.00						
	MID		1.00	+1.00						
	MoID	2.00	1.00	-1.00						
	SPID									
	Speech	0.50	1.50	+1.00						
+3.50	OT/PT		1.00	+1.00						
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	4.00	+0.50						
	Other Classified									

Hambrick Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				41	43	+2			
Teachers 28.00 +1.50	Kindergarten (21-24)	3.00	4.00	+1.00	68	74	+6	18.5	96	22
	1st Grade (23-27)	3.00	3.00		77	57	-20	25.7	81	24
	2nd Grade (23-27)	3.00	4.00	+1.00	76	85	+9	25.3	108	23
	3rd Grade (23-27)	3.00	3.00		65	67	+2	21.7	81	14
	4th Grade (25-28)	3.00	3.00		66	62	-4	22.0	84	22
	5th Grade (25-28)	2.00	3.00	+1.00	54	61	+7	27.0	84	23
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	1.50	-0.50	447	449	+2	← Total Enrollment		
	ESOL	6.00	6.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	1.00		-1.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50 +2.00	Principal	1.00	1.00		72,668 sf|0 portables|Y RR portables| 768 Cap.					
	Assistant Principal	1.00	1.00		ES Area 2 DCSD#:225 GDOE#:1059 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00		EIP: +0.50 (MH 2/4/26)					
	LTSE		1.00	+1.00	Custodians: modular classrooms to remain until construction is completed.					
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		34.75	38.25	+3.50						
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		Enrollment and Allotments adjusted for Fall 2025 redistricting					
Custodial 7.00 No Change	Plant Engineer				District Balancing Adj. = +1.00 (Gen. Ed)					
	Head Custodian	1.00	1.00							
	Custodians	6.00	6.00							
Nutrition Labor Hrs 4.00 +0.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)	1.00	2.00	+1.00						
	Food Service Asst. (6hr)	1.00	1.00							
	Food Service Asst. (P/T)									
Special Education 16.50 +1.50	Interrelated	7.00	9.00	+2.00						
	MID									
	MoID									
	SPID									
	Speech	1.00	0.50	-0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified	3.00	3.00							
	Paras (.50 each)	4.00	4.00							
	Other Classified									

Idlewood Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				75	81	+6			
Teachers 58.00	Kindergarten (21-24)	6.00	7.00	+1.00	134	149	+15	21.3	168	19
	1st Grade (23-27)	6.00	6.00		158	147	-11	26.3	162	15
	2nd Grade (23-27)	6.00	6.00		144	155	+11	24.0	162	7
	3rd Grade (23-27)	6.00	6.00		148	142	-6	24.7	162	20
-0.50	4th Grade (25-28)	6.00	6.00		156	142	-14	26.0	168	26
	5th Grade (25-28)	6.00	6.00		149	145	-4	24.8	168	23
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		964	961	-3	← Total Enrollment		
	ESOL	18.00	18.00		School Psychologist			0.33		
	Gifted	0.50	1.00	+0.50	School Social Worker			0.60		
	Other Teachers (See Notes)	2.00		-2.00	School Nurse			1.00		
Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA			2.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 8.00	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		70.25	71.75	+1.50						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	2.00							
	Library Media Assistant	1.00	1.00							
Custodial 8.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	6.00	6.00							
Nutrition Labor Hrs 9.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	6.00	5.00	-1.00						
No Change	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 15.00	Interrelated	5.00	7.00	+2.00						
	MID									
	MoID	1.00	1.00							
	SPID									
	Speech	0.25	1.00	+0.75						
+2.75	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	4.00	4.00							
	Other Classified									

Facility Information:
151,000 sf|0 portables|N RR portables| 1224 Cap.
ES Area 2 DCSD#:230 GDOE#:2059 Title I

FY 27 Notes
Gifted: +0.50 for increase gifted identified 3/3/26
Food Service Assistant: 3hr

FY26 Notes
3hr Food Service Assistant
District Balancing Adj. = +2.00 (Gen. Ed)

Indian Creek Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				52	50	-2			
Teachers 43.50	Kindergarten (21-24)	6.00	5.00	-1.00	135	108	-27	21.6	120	12
	1st Grade (23-27)	5.00	5.00		134	120	-14	26.8	135	15
	2nd Grade (23-27)	5.00	5.00		120	128	+8	24.0	135	7
	3rd Grade (23-27)	5.00	5.00		114	113	-1	22.8	135	22
No Change	4th Grade (25-28)	5.00	5.00		128	112	-16	25.6	140	28
	5th Grade (25-28)	4.00	5.00	+1.00	106	122	+16	26.5	140	18
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		789	753	-36	← Total Enrollment		
	ESOL	11.00	11.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	2.00	1.00	-1.00	GRASP Counseling Grant					
	Physical Education/Health	2.00	1.00	-1.00	ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
-2.00	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 8.00	Principal	1.00	1.00		71,924 sf|3 portables|N RR portables| 696 Cap.					
	Assistant Principal	2.00	2.00		ES Area 2 DCSD#:232 GDOE#:3059 Title I					
	Counselor	2.00	2.00		FY 27 Notes					
	Media Specialist	1.00	1.00		Custodians: +1.00 custodian for high utilization					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		55.25	55.25							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		Music: Keep 2nd Teacher, revisit during district balancing					
Custodial 5.00	Plant Engineer				PE: Keep 2nd Teacher, revisit during district balancing					
	Head Custodian	1.00	1.00		Custodians: +4.00 custodian for high utilization					
No Change	Custodians	4.00	4.00							
Nutrition Labor Hrs 7.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)		2.00	+2.00						
	Food Service Asst. (6hr)	6.00	4.00	-2.00						
+0.50	Food Service Asst. (P/T)									
Special Education 15.00	Interrelated	6.00	8.00	+2.00						
	MID									
	MoID									
	SPID									
	Speech	1.00	1.00							
+3.00	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	3.00	4.00	+1.00						
	Other Classified									

Jolly Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				40	40				
Teachers 23.50	Kindergarten (21-24)	3.00	3.00		66	57	-9	19.0	72	15
	1st Grade (23-27)	3.00	3.00		66	77	+11	22.0	81	4
	2nd Grade (23-27)	3.00	3.00		62	71	+9	20.7	81	10
	3rd Grade (23-27)	3.00	3.00		65	62	-3	21.7	81	19
No Change	4th Grade (25-28)	3.00	3.00		71	73	+2	23.7	84	11
	5th Grade (25-28)	3.00	3.00		67	69	+2	22.3	84	15
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		437	449	+12	← Total Enrollment		
	ESOL	2.50	2.50		School Psychologist			0.33		
	Gifted	2.00	2.00		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		58,384 sf|0 portables|N RR portables| 504 Cap.					
	Assistant Principal	1.00	1.00		ES Area 2 DCSD#:250 GDOE#:4060 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		31.75	33.75	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		EIP: +0.50 per MH 2/12/2025					
Custodial 3.00	Plant Engineer				District Balancing Adj. = +1.00 (Gifted)					
No Change	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 2.50	SNS Manager	0.50	0.50							
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)									
-1.00	Food Service Asst. (6hr)	2.00	1.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 18.50	Interrelated	8.00	8.00							
	MID	2.00	2.00							
	MoID									
	SPID									
	Speech	0.50	1.00	+0.50						
+1.00	OT/PT	1.00	1.00							
	Vision	1.00	1.00							
	Hearing									
	Other Certified									
	Paras (.50 each)	5.00	5.50	+0.50						
	Other Classified									

Laurel Ridge Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				30	29	-1			
Teachers 21.00 +1.50	Kindergarten (21-24)	3.00	3.00		60	56	-4	18.7	72	16
	1st Grade (23-27)	3.00	2.00	-1.00	63	43	-20	21.0	54	11
	2nd Grade (23-27)	3.00	3.00		61	63	+2	20.3	81	18
	3rd Grade (23-27)	3.00	3.00		65	60	-5	21.7	81	21
	4th Grade (25-28)	2.00	3.00	+1.00	45	55	+10	22.5	84	29
	5th Grade (25-28)	3.00	2.00	-1.00	59	40	-19	19.7	56	16
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		383	346	-37	← Total Enrollment		
	ESOL	2.00	2.50	+0.50						
	Gifted	1.00	1.00							
	Other Teachers (See Notes)	-1.00	1.00	+2.00						
Instructional Allotment 3.25	Art	0.50	0.50							
	Music	1.00	1.00							
	Physical Education/Health	1.00	1.00							
	Elementary Band/Strings	0.50	0.50							
	CTAE/Vocational									
No Change	In School Suspension									
	Star Substitute	0.25	0.25							
Support Staff 6.00 +2.00	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.00	1.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		26.75	30.25	+3.50						
Clerical 3.00 *No Change*	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 4.00 *No Change*	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	3.00	3.00							
Nutrition Labor Hrs 3.50 -0.50	SNS Manager	1.00	0.50	-0.50						
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	2.00	2.00							
	Food Service Asst. (P/T)									
Special Education 20.00 +0.75	Interrelated	9.00	9.00							
	MID									
	MoID									
	SPID									
	Speech	0.25	1.00	+0.75						
	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	7.00	7.00							
	Other Classified									

School Psychologist	0.33
School Social Worker	0.20
School Nurse	1.00
JROTC	
GRASP Counseling Grant	
ESA	1.00
SRO	
Campus Supervisor	
Horizon Funds	

Facility Information:

40,414 sf|8 portables|N RR portables| 312 Cap.

ES Area 2 DCSD#:256 GDOE#:1061 Title I

FY 27 Notes

Other Teachers: +1.00 for under-sized classrooms and high utilization

Custodians: 3 custodians = 1.00 + 1.00 (portables) + 1.00 (high utilization)

FY26 Notes

Other Teachers: +1.00 for under-sized classrooms and high utilization

District Balancing Adj. = -2.00 (Gen. Ed) + 0.50 (Gifted) -0.50 (ESOL)

Gifted: +0.5 for full teacher per MH 2/12/2025

Custodians:

Livsey Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Provided by: The Division of Finance

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				28	27	-1			
Teachers 20.50	Kindergarten (21-24)	2.00	3.00	+1.00	45	53	+8	17.7	72	19
	1st Grade (23-27)	2.00	3.00	+1.00	51	55	+4	25.5	81	26
	2nd Grade (23-27)	3.00	3.00		58	66	+8	19.3	81	15
	3rd Grade (23-27)	2.00	2.00		54	48	-6	27.0	54	6
+2.00	4th Grade (25-28)	2.00	3.00	+1.00	38	58	+20	19.0	84	26
	5th Grade (25-28)	2.00	2.00		55	44	-11	27.5	56	12
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	1.00	-1.00	329	351	+22	← Total Enrollment		
	ESOL	3.00	3.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.00	Principal	1.00	1.00		58,843 sf|0 portables|N RR portables| 528 Cap.					
	Assistant Principal	1.00	1.00		ES Area 2 DCSD#:260 GDOE#:2061 Title I					
	Counselor	1.00	1.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		25.75	29.75	+4.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 3.50	SNS Manager	0.50	0.50							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	2.00	2.00							
No Change	Food Service Asst. (P/T)									
Special Education 20.50	Interrelated	6.00	7.00	+1.00						
	MID	1.00	1.00							
	MoID	2.00	2.00							
	SPID									
	Speech	0.50	1.50	+1.00						
+3.00	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	1.00	2.00	+1.00						
	Paras (.50 each)	6.00	6.00							
	Other Classified									

McLendon Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	20				
Teachers 25.00 +0.50	Kindergarten (21-24)	3.00	3.00		57	66	+9	22.0	72	6
	1st Grade (23-27)	3.00	4.00	+1.00	76	80	+4	25.3	108	28
	2nd Grade (23-27)	3.00	3.00		73	74	+1	24.3	81	7
	3rd Grade (23-27)	3.00	3.00		64	71	+7	21.3	81	10
	4th Grade (25-28)	3.00	3.00		55	55		18.3	84	29
	5th Grade (25-28)	3.00	3.00		66	59	-7	22.0	84	25
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	0.50	-0.50	411	425	+14	← Total Enrollment		
	ESOL	3.00	3.00		School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.20		
	Other Teachers (See Notes)	1.50	1.50		School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.50 +2.00	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		32.75	35.25	+2.50						
Clerical 3.00 *No Change*	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00 *No Change*	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 4.00 +0.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	2.00	2.00							
	Food Service Asst. (P/T)									
Special Education 24.50 +1.50	Interrelated	10.00	12.00	+2.00						
	MID	1.00	1.00							
	MoID	2.00	2.00							
	SPID									
	Speech	1.50	1.00	-0.50						
	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	7.50	7.50							
	Other Classified									

Facility Information:
60,855 sf|0 portables|N RR portables| 552 Cap.
ES Area 2 DCSD#:270 GDOE#:2062 Title I

FY 27 Notes
Other Teachers: IB Program +1.50

FY26 Notes
Other Teachers: IB Program +1.50
District Balancing Adj. = +0.50 (Gifted)
4th Grade: +1.00 because of enrollment forecast growth to be revisited during district balancing.

Midvale Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				41	45	+4			
Teachers 40.50	Kindergarten (21-24)	6.00	6.00		124	121	-3	20.2	144	23
	1st Grade (23-27)	5.00	5.00		132	112	-20	26.4	135	23
	2nd Grade (23-27)	6.00	5.00	-1.00	160	116	-44	26.7	135	19
	3rd Grade (23-27)	6.00	6.00		157	139	-18	26.2	162	23
No Change	4th Grade (25-28)	5.00	5.00		134	133	-1	26.8	140	7
	5th Grade (25-28)	6.00	5.00	-1.00	146	124	-22	24.3	140	16
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		894	790	-104	← Total Enrollment		
	ESOL	5.00	5.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	-1.00	1.00	+2.00	School Nurse			1.00		
Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 8.00	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		52.25	54.25	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
-1.00	Secretary 10M	2.00	1.00	-1.00						
	Library Media Assistant	1.00	1.00							
Custodial 6.00	Plant Engineer									
No Change	Head Custodian	1.00	1.00							
	Custodians	5.00	5.00							
Nutrition Labor Hrs 8.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	6.00	6.00							
No Change	Food Service Asst. (P/T)									
Special Education 21.50	Interrelated	7.00	7.00							
	MID	2.00	2.00							
	MoID									
	SPID	2.00	2.00							
	Speech		1.50	+1.50						
+1.50	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	7.00	7.00							
	Other Classified									

Facility Information:
118,911 sf|0 portables|N RR portables| 984 Cap.
ES Area 2 DCSD#:344 GDOE#:0272 Title I

FY 27 Notes
Other Teachers: DLI Program +1.00

FY26 Notes
Other Teachers: DLI Program +1.00
District Balancing Adj. = -2.00 (Gen. Ed)
Music: +1.00, within threshold to avoid loss
PE: +1.00, within threshold to avoid loss

Rockbridge Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				55	55				
Teachers 53.00	Kindergarten (21-24)	7.00	8.00	+1.00	147	168	+21	21.0	192	24
	1st Grade (23-27)	6.00	7.00	+1.00	156	167	+11	26.0	189	22
	2nd Grade (23-27)	6.00	6.00		159	157	-2	26.5	162	5
	3rd Grade (23-27)	7.00	7.00		164	177	+13	23.4	189	12
+3.00	4th Grade (25-28)	5.00	7.00	+2.00	140	171	+31	28.0	196	25
	5th Grade (25-28)	6.00	6.00		154	158	+4	25.7	168	10
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		975	1053	+78	← Total Enrollment		
	ESOL	8.00	9.00	+1.00	School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.40		
	Other Teachers (See Notes)	2.00		-2.00	School Nurse			1.00		
Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA			2.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 8.50	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00							
	Counselor	2.50	2.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		62.25	67.25	+5.00						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	2.00							
	Library Media Assistant	1.00	1.00							
Custodial 7.00	Plant Engineer									
+1.00	Head Custodian	1.00	1.00							
	Custodians	5.00	6.00	+1.00						
Nutrition Labor Hrs 8.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)	2.00	1.00	-1.00						
-2.00	Food Service Asst. (6hr)	6.00	6.00							
	Food Service Asst. (P/T)									
Special Education 15.00	Interrelated	8.00	8.00							
	MID	2.00	1.00	-1.00						
	MoID		1.00	+1.00						
	SPID									
	Speech	1.00	1.00							
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.00	4.00							
	Other Classified									

Facility Information:
118,911 sf|0 portables|N RR portables| 984 Cap.
ES Area 2 DCSD#:398 GDOE#:3067 Title I

FY 27 Notes
Custodians: +1.00 custodian for high utilization
Counselor: Added 0.50 Counselor FY27 only.

FY26 Notes
Allotments and K-5 Enrollment added for pending redistricting for Fall 2025 (approved Feb 25)
District Balancing Adj. = +2.00 (Gen. Ed)
Counselor: Added 0.50 Counselor to support transition from IES, FY26 only.

Smoke Rise Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

DeKalb County School District

Provided by: The Division of Finance

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	22	+2			
Teachers 22.00	Kindergarten (21-24)	3.00	3.00		67	49	-18	16.3	72	23
	1st Grade (23-27)	3.00	3.00		71	57	-14	23.7	81	24
	2nd Grade (23-27)	3.00	3.00		59	65	+6	19.7	81	16
	3rd Grade (23-27)	3.00	3.00		80	55	-25	26.7	81	26
No Change	4th Grade (25-28)	3.00	3.00		70	76	+6	23.3	84	8
	5th Grade (25-28)	3.00	3.00		70	61	-9	23.3	84	23
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		437	385	-52	← Total Enrollment		
	ESOL	1.50	1.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		58,418 sf|4 portables|N RR portables| 504 Cap.					
	Assistant Principal	1.00	1.00		ES Area 2 DCSD#:492 GDOE#:0675 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00		Art & Counselor: +0.50 within threshold to avoid loss					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		30.25	32.25	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 5.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
-1.00	Food Service Asst. (6hr)	4.00	4.00							
	Food Service Asst. (P/T)									
Special Education 10.75	Interrelated	6.00	7.00	+1.00						
	MID									
	MoID									
	SPID									
	Speech		0.25	+0.25						
+1.25	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	2.50	2.50							
	Other Classified									

Woodridge Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

APPENDIX C _ ELEMENTARY AREA_ III

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School					51	52	+1			
Teachers	Kindergarten (21-24)	6.00	6.00			137	124	-13	20.7	144	20
	1st Grade (23-27)	5.00	5.00			115	128	+13	23.0	135	7
36.00	2nd Grade (23-27)	6.00	5.00	-1.00		139	123	-16	23.2	135	12
	3rd Grade (23-27)	5.00	5.00			124	126	+2	24.8	135	9
-2.00	4th Grade (25-28)	5.00	5.00			131	136	+5	26.2	140	4
	5th Grade (25-28)	5.00	5.00			133	118	-15	26.6	140	22
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	2.00	2.00			830	807	-23	← Total Enrollment		
	ESOL	1.00	1.00			School Psychologist			0.33		
	Gifted	1.00	1.00			School Social Worker			0.40		
	Other Teachers (See Notes)	2.00	1.00	-1.00		School Nurse			1.00		
Instructional Allotment 5.75	Art	1.00	1.00			JROTC					
	Music	2.00	2.00			GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00			ESA			2.00		
	Elementary Band/Strings	0.50	0.50			SRO					
	CTAE/Vocational					Campus Supervisor					
No Change	In School Suspension					Horizon Funds					
	Star Substitute	0.25	0.25			Facility Information:					
Support Staff	Principal	1.00	1.00			118,911 sf|0 portables|N RR portables| 984 Cap.					
	Assistant Principal	2.00	2.00			ES Area 3 DCSD#:160 GDOE#:1103 Title I					
	Counselor	2.00	2.00			FY 27 Notes					
8.00	Media Specialist	1.00	1.00			Other Teachers: DLI Program +1.00					
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		49.75	49.75								
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	2.00	2.00								
	Library Media Assistant	1.00	1.00								
Custodial 6.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	5.00	5.00								
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00		-1.00							
-2.00	Food Service Asst. (6hr)	7.00	6.00	-1.00							
	Food Service Asst. (P/T)										
Special Education 10.00	Interrelated	5.00	5.00								
	MID										
	MoID										
	SPID										
	Speech	0.50	1.00	+0.50							
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified	2.00	2.00								
	Paras (.50 each)	2.50	2.00	-0.50							
	Other Classified										

FY26 Notes
District Balancing Adj.= +1.00 (Gen. Ed) +0.50 (GFT)
Other Teachers: 1.00 for DLI Program
Other Teachers: zeroed out -1.00 taken during district balancing (FY25)

Barack Obama Elementary Magnet School of Tech

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				32	34	+2			
Teachers 19.50 +2.00	Kindergarten (21-24)	3.00	3.00		64	58	-6	19.3	72	14
	1st Grade (23-27)	2.00	3.00	+1.00	52	70	+18	26.0	81	11
	2nd Grade (23-27)	3.00	3.00		62	53	-9	20.7	81	28
	3rd Grade (23-27)	2.00	3.00	+1.00	43	63	+20	21.5	81	18
	4th Grade (25-28)	2.00	2.00		52	45	-7	26.0	56	11
	5th Grade (25-28)	3.00	3.00		58	55	-3	19.3	84	29
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		363	378	+15	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.00 +2.00	Principal	1.00	1.00		69,401 sf|0 portables|N RR portables| 480 Cap.					
	Assistant Principal	1.00	1.00		ES Area 3 DCSD#:259 GDOE#:0475 Title I					
	Counselor	1.00	1.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		24.75	28.75	+4.00						
Clerical 3.00 *No Change*	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 3.00 *No Change*	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 4.00 -1.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	4.00	3.00	-1.00						
	Food Service Asst. (P/T)	1.00		-1.00						
Special Education 21.75 +0.25	Interrelated	6.00	6.00							
	MID	2.00	2.00							
	MoID									
	SPID									
	Speech	0.50	1.25	+0.75						
	OT/PT	2.00	2.00							
	Vision									
	Hearing									
	Other Certified	3.00	3.00							
	Paras (.50 each)	8.00	7.50	-0.50						
	Other Classified									

Bob Mathis Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	19	-1			
Teachers 21.50	Kindergarten (21-24)	3.00	3.00		62	47	-15	15.7	72	25
	1st Grade (23-27)	3.00	3.00		62	58	-4	20.7	81	23
	2nd Grade (23-27)	3.00	3.00		58	56	-2	19.3	81	25
	3rd Grade (23-27)	3.00	3.00		66	53	-13	22.0	81	28
-1.00	4th Grade (25-28)	3.00	3.00		57	78	+21	19.0	84	6
	5th Grade (25-28)	3.00	3.00		71	58	-13	23.7	84	26
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	3.00	2.00	-1.00	396	369	-27	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.00	Principal	1.00	1.00		75,978 sf|0 portables|N RR portables| 648 Cap.					
	Assistant Principal	1.00	1.00		Horizon Area DCSD#:138 GDOE#:0191 Title I					
	Counselor	1.00	1.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		29.75	30.75	+1.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 5.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
-1.00	Food Service Asst. (6hr)	4.00	4.00							
	Food Service Asst. (P/T)									
Special Education 9.00	Interrelated	5.00	5.00							
	MID									
	MoID									
	SPID									
	Speech	1.50	0.50	-1.00						
-1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	2.50	2.50							
	Other Classified									

Browns Mill Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	20				
Teachers 20.50	Kindergarten (21-24)	3.00	3.00		62	63	+1	21.0	72	9
	1st Grade (23-27)	3.00	3.00		68	77	+9	22.7	81	4
	2nd Grade (23-27)	3.00	3.00		68	70	+2	22.7	81	11
	3rd Grade (23-27)	4.00	3.00	-1.00	82	75	-7	20.5	81	6
No Change	4th Grade (25-28)	3.00	3.00		62	65	+3	20.7	84	19
	5th Grade (25-28)	3.00	3.00		81	66	-15	27.0	84	18
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		443	436	-7	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		69,426 sf|0 portables|N RR portables| 648 Cap.					
	Assistant Principal	1.00	1.00		ES Area 3 DCSD#:145 GDOE#:3052 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		28.75	30.75	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		District Balancing Adj. = -1.00 (Gen. Ed)					
Custodial 3.00	Plant Engineer									
No Change	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
-1.50	Food Service Asst. (6hr)	5.00	4.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 13.50	Interrelated	7.00	7.00							
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID									
	Speech	0.50	1.00	+0.50						
+1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.00	3.50	+0.50						
	Other Classified									

Canby Lane Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				28	29	+1			
Teachers 27.50	Kindergarten (21-24)	3.00	4.00	+1.00	68	84	+16	21.0	96	12
	1st Grade (23-27)	3.00	3.00		77	67	-10	25.7	81	14
	2nd Grade (23-27)	4.00	4.00		85	87	+2	21.3	108	21
	3rd Grade (23-27)	4.00	4.00		82	83	+1	20.5	108	25
+2.00	4th Grade (25-28)	4.00	4.00		90	86	-4	22.5	112	26
	5th Grade (25-28)	4.00	4.00		88	94	+6	22.0	112	18
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	3.00	+1.00	518	530	+12	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		75,901 sf|0 portables|N RR portables| 672 Cap.					
	Assistant Principal	1.00	1.00		ES Area 3 DCSD#:148 GDOE#:0275 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		33.75	37.75	+4.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	4.00	3.00	-1.00						
-0.50	Food Service Asst. (P/T)									
Special Education 23.50	Interrelated	8.00	8.00							
	MID	3.00	3.00							
	MoID									
	SPID									
	Speech		1.50	+1.50						
+3.00	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	1.00	2.00	+1.00						
	Paras (.50 each)	7.50	8.00	+0.50						
	Other Classified									

Cedar Grove Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
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DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	20				
Teachers 20.50 -2.00	Kindergarten (21-24)	3.00	3.00		68	59	-9	19.7	72	13
	1st Grade (23-27)	3.00	3.00		70	75	+5	23.3	81	6
	2nd Grade (23-27)	3.00	3.00		78	79	+1	26.0	81	2
	3rd Grade (23-27)	4.00	3.00	-1.00	82	75	-7	20.5	81	6
	4th Grade (25-28)	3.00	3.00		82	79	-3	27.3	84	5
	5th Grade (25-28)	3.00	3.00		81	77	-4	27.0	84	7
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	1.00	-1.00	481	464	-17	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			1.00		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50 +2.00	Principal	1.00	1.00		69,150 sf|0 portables|N RR portables| 696 Cap.					
	Assistant Principal	1.00	1.00		ES Area 3 DCSD#:147 GDOE#:1053 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		30.75	30.75							
Clerical 3.00 *No Change*	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 3.00 *No Change*	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 5.00 +0.42	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	3.08	4.00	+0.92						
	Food Service Asst. (P/T)									
Special Education 19.00 *No Change*	Interrelated	10.00	10.00							
	MID									
	MoID									
	SPID	2.00	2.00							
	Speech	1.00	1.00							
	OT/PT	2.00	2.00							
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.00	4.00							
	Other Classified									

Chapel Hill Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				29	26	-3			
Teachers 17.00	Kindergarten (21-24)	3.00	3.00		55	61	+6	20.3	72	11
	1st Grade (23-27)	3.00	3.00		56	66	+10	18.7	81	15
	2nd Grade (23-27)	2.00	2.00		44	52	+8	22.0	54	2
	3rd Grade (23-27)	2.00	2.00		53	49	-4	26.5	54	5
-1.00	4th Grade (25-28)	3.00	2.00	-1.00	69	48	-21	23.0	56	8
	5th Grade (25-28)	2.00	3.00	+1.00	49	65	+16	24.5	84	19
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	1.00	-1.00	355	367	+12	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.00	Principal	1.00	1.00		75,793 sf|0 portables|N RR portables| 696 Cap.					
	Assistant Principal	1.00	1.00		ES Area 3 DCSD#:156 GDOE#:1054 Title I					
	Counselor	1.00	1.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		25.25	26.25	+1.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
No Change	Head Custodian	1.00	1.00							
	Custodians	3.00	3.00							
Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
-0.50	Food Service Asst. (6hr)	4.00	4.00							
	Food Service Asst. (P/T)									
Special Education 19.25	Interrelated	7.00	7.00							
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID									
	Speech	1.00	1.25	+0.25						
+0.75	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	6.50	7.00	+0.50						
	Other Classified									

Columbia Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				15	17	+2			
Teachers 27.50	Kindergarten (21-24)	4.00	4.00		77	73	-4	18.3	96	23
	1st Grade (23-27)	3.00	4.00	+1.00	63	81	+18	21.0	108	27
	2nd Grade (23-27)	4.00	4.00		86	81	-5	21.5	108	27
	3rd Grade (23-27)	3.00	4.00	+1.00	68	92	+24	22.7	108	16
+2.00	4th Grade (25-28)	3.00	4.00	+1.00	76	83	+7	25.3	112	29
	5th Grade (25-28)	3.00	4.00	+1.00	75	86	+11	25.0	112	26
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		460	513	+53	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	2.00		-2.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.50	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		33.75	37.75	+4.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 6.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	4.00	5.00	+1.00						
+0.50	Food Service Asst. (P/T)									
Special Education 7.50	Interrelated	5.00	5.00							
	MID									
	MoID									
	SPID									
	Speech	1.00	0.50	-0.50						
-0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	1.00	1.00							
	Other Classified									

Facility Information:
66,977 sf|4 portables|N RR portables| 600 Cap.
ES Area 3 DCSD#:187 GDOE#:0375 Title I

FY 27 Notes

FY26 Notes
District Balancing Adj. = +2.00 (Gen. Ed)

Fairington Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Provided by: The Division of Finance

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				47	41	-6			
Teachers 37.00	Kindergarten (21-24)	6.00	5.00	-1.00	138	103	-35	20.6	120	17
	1st Grade (23-27)	5.00	5.00		129	132	+3	25.8	135	3
	2nd Grade (23-27)	6.00	5.00	-1.00	145	132	-13	24.2	135	3
	3rd Grade (23-27)	7.00	6.00	-1.00	171	141	-30	24.4	162	21
No Change	4th Grade (25-28)	6.00	6.00		152	162	+10	25.3	168	6
	5th Grade (25-28)	7.00	6.00	-1.00	179	147	-32	25.6	168	21
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		961	858	-103	← Total Enrollment		
	ESOL	1.50	1.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	-4.00		+4.00	School Nurse			1.00		
Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA			2.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 8.00	Principal	1.00	1.00		107,937 sf | 3 portables | N RR portables | 960 Cap.					
	Assistant Principal	2.00	2.00		Horizon Area DCSD#:186 GDOE#:0107 Title I					
	Counselor	2.00	2.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		48.75	50.75	+2.00						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	2.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		Custodians: 5th custodian for high utilization District Balancing Adj. = -4.00 (Gen. Ed) Note: School will lose current unused allocations of 1.75 and be allowed to maintain overage of -2.25. School will retain Staffing, but negative allotment balance may prevent rehiring if there are resignations.					
Custodial 5.00	Plant Engineer									
-1.00	Head Custodian	1.00	1.00							
	Custodians	5.00	4.00	-1.00						
Nutrition Labor Hrs 9.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	7.00	7.00							
No Change	Food Service Asst. (P/T)									
Special Education 17.50	Interrelated	11.00	11.00							
	MID									
	MoID									
	SPID									
	Speech	1.00	1.00							
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	3.50	3.50							
	Other Classified									

Flat Rock Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				15	17	+2			
Teachers 22.00	Kindergarten (21-24)	3.00	3.00		50	51	+1	17.0	72	21
	1st Grade (23-27)	3.00	3.00		55	69	+14	18.3	81	12
	2nd Grade (23-27)	3.00	3.00		59	58	-1	19.7	81	23
	3rd Grade (23-27)	3.00	3.00		68	68		22.7	81	13
No Change	4th Grade (25-28)	2.00	3.00	+1.00	53	70	+17	26.5	84	14
	5th Grade (25-28)	3.00	3.00		69	59	-10	23.0	84	25
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	4.00	3.00	-1.00	369	392	+23	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.00	Principal	1.00	1.00		63,644 sf|0 portables|N RR portables| 600 Cap.					
	Assistant Principal	1.00	1.00		Horizon Area DCSD#:195 GDOE#:3056 Title I					
	Counselor	1.00	1.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		29.25	31.25	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	4.00	3.00	-1.00						
-0.50	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 9.50	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
	Speech	0.50	0.50							
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Flat Shoals Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				19	20	+1			
Teachers 20.50 +1.00	Kindergarten (21-24)	2.00	2.00		48	38	-10	19.0	48	10
	1st Grade (23-27)	2.00	3.00	+1.00	51	68	+17	25.5	81	13
	2nd Grade (23-27)	3.00	2.00	-1.00	55	48	-7	18.3	54	6
	3rd Grade (23-27)	2.00	3.00	+1.00	48	64	+16	24.0	81	17
	4th Grade (25-28)	2.00	3.00	+1.00	39	53	+14	19.5	84	31
	5th Grade (25-28)	2.00	2.00		42	44	+2	21.0	56	12
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		302	335	+33	← Total Enrollment		
	ESOL	4.00	4.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	1.00		-1.00	School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.00 +2.00	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.00	1.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		26.75	29.75	+3.00						
Clerical 3.00 *No Change*	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00 *No Change*	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 4.00 -0.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	3.00	3.00							
	Food Service Asst. (P/T)									
Special Education 12.50 +1.00	Interrelated	3.00	4.00	+1.00						
	MID	3.00		-3.00						
	MoID		3.00	+3.00						
	SPID									
	Speech	1.00	0.50	-0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.50	5.00	+0.50						
	Other Classified									

Facility Information:
56,664 sf|2 portables|N RR portables| 480 Cap.
ES Area 3 DCSD#:235 GDOE#:4059 Title I

FY 27 Notes
4th Grade: +1.00 for enrollment fcast (MH 2/4/26)

FY26 Notes
District Balancing Adj. = +1.00 (Gen. Ed)

Kelley Lake Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				42	38	-4			
Teachers 23.00	Kindergarten (21-24)	4.00	3.00	-1.00	74	66	-8	22.0	72	6
	1st Grade (23-27)	3.00	4.00	+1.00	55	83	+28	18.3	108	25
	2nd Grade (23-27)	3.00	3.00		72	64	-8	24.0	81	17
	3rd Grade (23-27)	3.00	4.00	+1.00	72	81	+9	24.0	108	27
+1.00	4th Grade (25-28)	3.00	3.00		64	75	+11	21.3	84	9
	5th Grade (25-28)	3.00	3.00		73	79	+6	24.3	84	5
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		452	486	+34	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		99,000 sf | 0 portables | N RR portables | 888 Cap.					
	Assistant Principal	1.00	1.00		Horizon Area DCSD#:262 GDOE#:0409 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		30.25	33.25	+3.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 5.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	4.00	4.00							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	2.00		-2.00						
	Food Service Asst. (6hr)	3.00	5.00	+2.00						
No Change	Food Service Asst. (P/T)									
Special Education 14.50	Interrelated	8.00	8.00							
	MID									
	MoID									
	SPID									
	Speech	0.25	1.00	+0.75						
+0.75	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	3.50	3.50							
	Other Classified									

McNair Discovery Learning Academy

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				24	24				
Teachers 22.50	Kindergarten (21-24)	3.00	4.00	+1.00	68	77	+9	19.3	96	19
	1st Grade (23-27)	3.00	3.00		81	76	-5	27.0	81	5
	2nd Grade (23-27)	4.00	3.00	-1.00	90	78	-12	22.5	81	3
	3rd Grade (23-27)	3.00	4.00	+1.00	75	86	+11	25.0	108	22
+1.00	4th Grade (25-28)	3.00	3.00		79	63	-16	26.3	84	21
	5th Grade (25-28)	3.00	3.00		81	72	-9	27.0	84	12
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		498	476	-22	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		73,818 sf|0 portables|N RR portables| 648 Cap.					
	Assistant Principal	1.00	1.00		Horizon Area DCSD#:146 GDOE#:4052 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		29.75	32.75	+3.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
-1.50	Food Service Asst. (6hr)	5.00	4.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 16.00	Interrelated	7.00	9.00	+2.00						
	MID									
	MoID	1.00	1.00							
	SPID									
	Speech	0.50	1.00	+0.50						
+2.50	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	4.00	4.00							
	Other Classified									

Murphey Candler Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				40	40				
Teachers 29.00	Kindergarten (21-24)	5.00	4.00	-1.00	97	89	-8	22.3	96	7
	1st Grade (23-27)	5.00	4.00	-1.00	119	90	-29	23.8	108	18
	2nd Grade (23-27)	4.00	5.00	+1.00	99	125	+26	24.8	135	10
	3rd Grade (23-27)	4.00	5.00	+1.00	101	109	+8	25.3	135	26
No Change	4th Grade (25-28)	4.00	4.00		110	109	-1	27.5	112	3
	5th Grade (25-28)	4.00	4.00		106	105	-1	26.5	112	7
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		672	667	-5	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		107,937 sf|0 portables|N RR portables| 960 Cap.					
	Assistant Principal	1.00	1.00		ES Area 3 DCSD#:306 GDOE#:0305 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		37.25	39.25	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 5.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	4.00	4.00							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	6.00	6.00							
No Change	Food Service Asst. (P/T)									
Special Education 20.00	Interrelated	10.00	10.00							
	MID		1.00	+1.00						
	MoID	3.00	2.00	-1.00						
	SPID									
	Speech	1.50	1.50							
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	4.50	4.50							
	Other Classified									

Oak View Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				65	71	+6			
Teachers 32.00	Kindergarten (21-24)	6.00	5.00	-1.00	122	116	-6	23.2	120	4
	1st Grade (23-27)	4.00	5.00	+1.00	87	108	+21	21.8	135	27
	2nd Grade (23-27)	5.00	4.00	-1.00	120	85	-35	24.0	108	23
	3rd Grade (23-27)	5.00	4.00	-1.00	118	101	-17	23.6	108	7
-1.00	4th Grade (25-28)	4.00	5.00	+1.00	109	111	+2	27.3	140	29
	5th Grade (25-28)	4.00	4.00		99	104	+5	24.8	112	8
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		720	696	-24	← Total Enrollment		
	ESOL	2.50	2.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 8.00	Principal	1.00	1.00		118,911 sf|0 portables|N RR portables| 984 Cap.					
	Assistant Principal	2.00	2.00		ES Area 3 DCSD#:311 GDOE#:1101 Title I					
	Counselor	2.00	2.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		42.75	43.75	+1.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		AP: +1.00 within threshold to avoid loss					
Custodial 6.00	Plant Engineer				Counselor: +0.50 within threshold to avoid loss					
No Change	Head Custodian	1.00	1.00							
	Custodians	5.00	5.00							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
-1.00	Food Service Asst. (6hr)	7.00	6.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 23.00	Interrelated	8.00	8.00							
	MID	2.00	2.00							
	MoID									
	SPID									
	Speech	2.00	1.50	-0.50						
-1.50	OT/PT		1.00	+1.00						
	Vision									
	Hearing									
	Other Certified	4.00	3.00	-1.00						
	Paras (.50 each)	8.50	7.50	-1.00						
	Other Classified									

Peachcrest Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				35	33	-2			
Teachers 15.00	Kindergarten (21-24)	2.00	2.00		35	30	-5	15.0	48	18
	1st Grade (23-27)	2.00	2.00		50	36	-14	25.0	54	18
	2nd Grade (23-27)	3.00	2.00	-1.00	55	48	-7	18.3	54	6
	3rd Grade (23-27)	2.00	2.00		49	51	+2	24.5	54	3
No Change	4th Grade (25-28)	3.00	2.00	-1.00	60	41	-19	20.0	56	15
	5th Grade (25-28)	2.00	3.00	+1.00	49	60	+11	24.5	84	24
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		333	299	-34	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.00	Principal	1.00	1.00		72,970 sf | 0 portables | N RR portables | 648 Cap.					
	Assistant Principal	1.00	1.00		ES Area 3 DCSD#:332 GDOE#:4064 Title I					
	Counselor	1.00	1.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		22.25	24.25	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		District Balancing Adj. = -1.00 (Gen. Ed)					
Custodial 4.00	Plant Engineer									
No Change	Head Custodian	1.00	1.00							
	Custodians	3.00	3.00							
Nutrition Labor Hrs 4.50	SNS Manager	0.50	0.50							
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)	1.00		-1.00						
-1.00	Food Service Asst. (6hr)	3.00	3.00							
	Food Service Asst. (P/T)									
Special Education 14.00	Interrelated	3.00	3.00							
	MID									
	MoID	2.00	2.00							
	SPID	2.00	2.00							
	Speech	1.50	1.00	-0.50						
+1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.50	6.00	+1.50						
	Other Classified									

Rainbow Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
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DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	19	-1			
Teachers 22.50	Kindergarten (21-24)	3.00	3.00		70	59	-11	19.7	72	13
	1st Grade (23-27)	3.00	3.00		55	67	+12	18.3	81	14
	2nd Grade (23-27)	3.00	3.00		61	53	-8	20.3	81	28
	3rd Grade (23-27)	3.00	3.00		69	66	-3	23.0	81	15
+1.00	4th Grade (25-28)	2.00	3.00	+1.00	49	71	+22	24.5	84	13
	5th Grade (25-28)	3.00	2.00	-1.00	63	40	-23	21.0	56	16
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		387	375	-12	← Total Enrollment		
	ESOL	2.00	3.00	+1.00	School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.00	Principal	1.00	1.00		64,522 sf|0 portables|N RR portables| 552 Cap.					
	Assistant Principal	1.00	1.00		Horizon Area DCSD#:348 GDOE#:4065 Title I					
	Counselor	1.00	1.00		FY 27 Notes					
	Media Specialist	1.00	1.00		ESOL: +1.00 increase in EL pop (EH 2/4/26)					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		28.75	31.75	+3.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		EIP: 2.00 EIP (+1.00) per MH 2/12/2025					
Custodial 3.00	Plant Engineer				Other Teachers: -1.00 teacher from FY25 recategorized as EIP					
No Change	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 4.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
-2.50	Food Service Asst. (6hr)	6.00	2.00	-4.00						
	Food Service Asst. (P/T)									
Special Education 9.25	Interrelated	5.00	7.00	+2.00						
	MID									
	MoID									
	SPID									
	Speech	1.00	0.25	-0.75						
+2.25	OT/PT		1.00	+1.00						
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	1.00							
	Other Classified									

Rowland Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				28	32	+4			
Teachers 21.50	Kindergarten (21-24)	2.00	3.00	+1.00	40	51	+11	17.0	72	21
	1st Grade (23-27)	2.00	3.00	+1.00	53	61	+8	26.5	81	20
	2nd Grade (23-27)	3.00	3.00		76	67	-9	25.3	81	14
	3rd Grade (23-27)	3.00	3.00		57	75	+18	19.0	81	6
+2.00	4th Grade (25-28)	2.00	3.00	+1.00	54	68	+14	27.0	84	16
	5th Grade (25-28)	2.00	3.00	+1.00	51	61	+10	25.5	84	23
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		359	415	+56	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)	2.00		-2.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	0.50	1.00	+0.50	JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
+0.50	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		87,316 sf|0 portables|N RR portables| 864 Cap.					
	Assistant Principal	1.00	1.00		Horizon Area DCSD#:400 GDOE#:4067 Title I					
	Counselor	1.00	1.50	+0.50	FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.50	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		26.75	31.75	+5.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		District Balancing Adj. = +2.00 (Gen. Ed)					
Custodial 4.00	Plant Engineer									
No Change	Head Custodian	1.00	1.00							
	Custodians	3.00	3.00							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	5.00							
No Change	Food Service Asst. (P/T)									
Special Education 10.75	Interrelated	7.00	7.00							
	MID									
	MoID	1.00	1.00							
	SPID									
	Speech	1.50	0.25	-1.25						
-1.25	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	2.50	2.50							
	Other Classified									

Snapfinger Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				14	13	-1			
Teachers 12.50	Kindergarten (21-24)	2.00	1.00	-1.00	31	21	-10	21.0	24	3
	1st Grade (23-27)	1.00	2.00	+1.00	23	38	+15	23.0	54	16
	2nd Grade (23-27)	2.00	2.00		28	31	+3	14.0	54	23
	3rd Grade (23-27)	2.00	2.00		35	34	-1	17.5	54	20
No Change	4th Grade (25-28)	2.00	2.00		36	32	-4	18.0	56	24
	5th Grade (25-28)	2.00	2.00		43	30	-13	21.5	56	26
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		210	199	-11	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.25	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.00	Principal	1.00	1.00		66,228 sf | 0 portables | N RR portables | 600 Cap.					
	Assistant Principal	1.00	1.00		Horizon Area DCSD#:465 GDOE#:3069 Title I					
	Counselor	1.00	1.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		19.75	21.75	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 3.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	2.00	2.00							
-1.50	Food Service Asst. (P/T)									
Special Education 7.75	Interrelated	5.00	6.00	+1.00						
	MID									
	MoID									
	SPID									
	Speech	1.00	0.25	-0.75						
+0.25	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	0.50	0.50							
	Other Classified									

Toney Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

APPENDIX D _ ELEMENTARY AREA_ IV

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School					50	44	-6			
Teachers	Kindergarten (21-24)	4.00	4.00			88	83	-5	20.8	96	13
	1st Grade (23-27)	4.00	4.00			104	81	-23	26.0	108	27
30.50	2nd Grade (23-27)	4.00	4.00			96	102	+6	24.0	108	6
	3rd Grade (23-27)	4.00	4.00			82	99	+17	20.5	108	9
+2.00	4th Grade (25-28)	4.00	4.00			101	87	-14	25.3	112	25
	5th Grade (25-28)	4.00	4.00			92	90	-2	23.0	112	22
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00			613	586	-27	← Total Enrollment		
	ESOL	5.00	5.00			School Psychologist			0.33		
	Gifted	0.50	0.50			School Social Worker			0.20		
	Other Teachers (See Notes)	-2.00		+2.00		School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00			JROTC					
	Music	1.00	1.00			GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00			ESA			1.00		
	Elementary Band/Strings	0.50	0.50			SRO					
	CTAE/Vocational					Campus Supervisor					
No Change	In School Suspension					Horizon Funds					
	Star Substitute	0.25	0.25			Facility Information:					
Support Staff 6.50	Principal	1.00	1.00			66,810 sf| 3 portables| N RR portables| 696 Cap.					
	Assistant Principal	1.00	1.00			ES Area 3 DCSD#:108 GDOE#:2050 Title I					
	Counselor	1.50	1.50			FY 27 Notes					
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		36.75	40.75	+4.00							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	1.00	1.00			FY26 Notes					
	Library Media Assistant	1.00	1.00			District Balancing Adj. = -2.00 (Gen. Ed)					
Custodial 3.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	2.00	2.00								
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
+1.00	Food Service Asst. (6hr)	5.00	6.00	+1.00							
	Food Service Asst. (P/T)										
Special Education 12.00	Interrelated	4.00	5.00	+1.00		Allgood Elementary School					
	MID										
	MoID										
	SPID										
	Speech	0.50	1.00	+0.50		*Staff Allotments 2026-2027*					
+2.50	OT/PT		1.00	+1.00							
	Vision										
	Hearing					*Division of Finance Budgets, Allotments & Scheduling 07/01/2026*					
	Other Certified	2.00	2.00								
	Paras (.50 each)	3.00	3.00								
	Other Classified										

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	20				
Teachers 27.50 +1.00	Kindergarten (21-24)	3.00	4.00	+1.00	63	73	+10	18.3	96	23
	1st Grade (23-27)	3.00	3.00		64	78	+14	21.3	81	3
	2nd Grade (23-27)	3.00	3.00		75	66	-9	25.0	81	15
	3rd Grade (23-27)	3.00	3.00		81	76	-5	27.0	81	5
	4th Grade (25-28)	3.00	3.00		63	77	+14	21.0	84	7
	5th Grade (25-28)	3.00	3.00		65	68	+3	21.7	84	16
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		431	458	+27	← Total Enrollment		
	ESOL	7.00	7.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information: 67,401 sf|2 portables|N RR portables| 672 Cap. ES Area 2 DCSD#:178 GDOE#:3055 Title I					
Support Staff 6.50 +2.00	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		34.75	37.75	+3.00						
Clerical 3.00 *No Change*	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00 *No Change*	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 5.00 +0.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	3.00	4.00	+1.00						
	Food Service Asst. (P/T)									
Special Education 11.00 -0.50	Interrelated	5.00	5.00							
	MID									
	MoID									
	SPID	2.00	2.00							
	Speech	1.00	0.50	-0.50						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	3.50							
	Other Classified									

FY 27 Notes

FY26 Notes

Dunaire Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				37	33	-4			
Teachers 21.00	Kindergarten (21-24)	3.00	3.00		55	62	+7	20.7	72	10
	1st Grade (23-27)	3.00	3.00		75	60	-15	25.0	81	21
	2nd Grade (23-27)	3.00	3.00		71	73	+2	23.7	81	8
	3rd Grade (23-27)	3.00	3.00		63	62	-1	21.0	81	19
No Change	4th Grade (25-28)	3.00	3.00		79	60	-19	26.3	84	24
	5th Grade (25-28)	3.00	3.00		70	76	+6	23.3	84	8
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		450	426	-24	← Total Enrollment		
	ESOL	1.50	1.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		72,443 sf|4 portables|N RR portables| 648 Cap.					
	Assistant Principal	1.00	1.00		ES Area 3 DCSD#:257 GDOE#:0181 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		29.25	31.25	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	4.00	3.00	-1.00						
-2.50	Food Service Asst. (P/T)	1.00		-1.00						
Special Education 12.50	Interrelated	6.00	7.00	+1.00						
	MID									
	MoID	1.00	1.00							
	SPID									
	Speech		0.50	+0.50						
+1.50	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Eldridge L. Miller Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				19	20	+1			
Teachers 27.50	Kindergarten (21-24)	3.00	3.00		68	69	+1	23.0	72	3
	1st Grade (23-27)	4.00	3.00	-1.00	98	73	-25	24.5	81	8
	2nd Grade (23-27)	4.00	4.00		89	90	+1	22.3	108	18
	3rd Grade (23-27)	4.00	4.00		89	96	+7	22.3	108	12
+2.00	4th Grade (25-28)	4.00	4.00		88	85	-3	22.0	112	27
	5th Grade (25-28)	3.00	4.00	+1.00	81	84	+3	27.0	112	28
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		532	517	-15	← Total Enrollment		
	ESOL	4.00	4.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		72,384 sf|0 portables|N RR portables| 672 Cap.					
	Assistant Principal	1.00	1.00		ES Area 2 DCSD#:212 GDOE#:3057 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		33.75	37.75	+4.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		District Balancing Adj. = -2.00 (Gen. Ed). School will retain Staffing and reflect an overage of -0.08.					
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 6.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	5.00							
-0.50	Food Service Asst. (P/T)									
Special Education 16.50	Interrelated	7.00	8.00	+1.00						
	MID		1.00	+1.00						
	MoID	2.00	1.00	-1.00						
	SPID									
	Speech	0.50	1.50	+1.00						
+3.50	OT/PT		1.00	+1.00						
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	4.00	+0.50						
	Other Classified									

Hambrick Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				75	81	+6			
Teachers 58.00	Kindergarten (21-24)	6.00	7.00	+1.00	134	149	+15	21.3	168	19
	1st Grade (23-27)	6.00	6.00		158	147	-11	26.3	162	15
	2nd Grade (23-27)	6.00	6.00		144	155	+11	24.0	162	7
	3rd Grade (23-27)	6.00	6.00		148	142	-6	24.7	162	20
-0.50	4th Grade (25-28)	6.00	6.00		156	142	-14	26.0	168	26
	5th Grade (25-28)	6.00	6.00		149	145	-4	24.8	168	23
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		964	961	-3	← Total Enrollment		
	ESOL	18.00	18.00		School Psychologist			0.33		
	Gifted	0.50	1.00	+0.50	School Social Worker			0.60		
	Other Teachers (See Notes)	2.00		-2.00	School Nurse			1.00		
Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA			2.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 8.00	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		70.25	71.75	+1.50						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	2.00	2.00							
	Library Media Assistant	1.00	1.00							
Custodial 8.00	Plant Engineer	1.00	1.00							
No Change	Head Custodian	1.00	1.00							
	Custodians	6.00	6.00							
Nutrition Labor Hrs 9.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	6.00	5.00	-1.00						
No Change	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 15.00	Interrelated	5.00	7.00	+2.00						
	MID									
	MoID	1.00	1.00							
	SPID									
	Speech	0.25	1.00	+0.75						
+2.75	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	4.00	4.00							
	Other Classified									

Facility Information:
151,000 sf|0 portables|N RR portables| 1224 Cap.
ES Area 2 DCSD#:230 GDOE#:2059 Title I

FY 27 Notes
Gifted: +0.50 for increase gifted identified 3/3/26
Food Service Assistant: 3hr

FY26 Notes
3hr Food Service Assistant
District Balancing Adj. = +2.00 (Gen. Ed)

Indian Creek Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
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DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				52	50	-2			
Teachers 43.50	Kindergarten (21-24)	6.00	5.00	-1.00	135	108	-27	21.6	120	12
	1st Grade (23-27)	5.00	5.00		134	120	-14	26.8	135	15
	2nd Grade (23-27)	5.00	5.00		120	128	+8	24.0	135	7
	3rd Grade (23-27)	5.00	5.00		114	113	-1	22.8	135	22
No Change	4th Grade (25-28)	5.00	5.00		128	112	-16	25.6	140	28
	5th Grade (25-28)	4.00	5.00	+1.00	106	122	+16	26.5	140	18
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		789	753	-36	← Total Enrollment		
	ESOL	11.00	11.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	2.00	1.00	-1.00	GRASP Counseling Grant					
	Physical Education/Health	2.00	1.00	-1.00	ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
-2.00	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 8.00	Principal	1.00	1.00		71,924 sf|3 portables|N RR portables| 696 Cap.					
	Assistant Principal	2.00	2.00		ES Area 2 DCSD#:232 GDOE#:3059 Title I					
	Counselor	2.00	2.00		FY 27 Notes					
	Media Specialist	1.00	1.00		Custodians: +1.00 custodian for high utilization					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		55.25	55.25							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		Music: Keep 2nd Teacher, revisit during district balancing					
Custodial 5.00	Plant Engineer				PE: Keep 2nd Teacher, revisit during district balancing					
No Change	Head Custodian	1.00	1.00		Custodians: +4.00 custodian for high utilization					
	Custodians	4.00	4.00							
Nutrition Labor Hrs 7.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)		2.00	+2.00						
	Food Service Asst. (6hr)	6.00	4.00	-2.00						
+0.50	Food Service Asst. (P/T)									
Special Education 15.00	Interrelated	6.00	8.00	+2.00						
	MID									
	MoID									
	SPID									
	Speech	1.00	1.00							
+3.00	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	3.00	4.00	+1.00						
	Other Classified									

Jolly Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				35	31	-4			
Teachers 29.50 +2.00	Kindergarten (21-24)	4.00	5.00	+1.00	80	107	+27	21.4	120	13
	1st Grade (23-27)	4.00	4.00		84	102	+18	21.0	108	6
	2nd Grade (23-27)	4.00	5.00	+1.00	93	114	+21	23.3	135	21
	3rd Grade (23-27)	4.00	4.00		86	98	+12	21.5	108	10
	4th Grade (25-28)	4.00	4.00		85	98	+13	21.3	112	14
	5th Grade (25-28)	4.00	4.00		87	83	-4	21.8	112	29
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		550	633	+83	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50 +2.00	Principal	1.00	1.00		86,218 sf|0 portables|N RR portables| 840 Cap.					
	Assistant Principal	1.00	1.00		ES Area 3 DCSD#:309 GDOE#:0188 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		35.75	39.75	+4.00						
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 4.00 No Change	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	3.00	3.00							
Nutrition Labor Hrs 6.00 -1.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	6.00	5.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 15.50 +1.75	Interrelated	6.00	7.00	+1.00						
	MID									
	MoID	2.00	2.00							
	SPID									
	Speech	0.25	1.00	+0.75						
	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	3.50	3.50							
	Other Classified									

Panola Way Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				36	35	-1			
Teachers 32.50 +1.00	Kindergarten (21-24)	5.00	5.00		109	96	-13	19.2	120	24
	1st Grade (23-27)	5.00	5.00		119	127	+8	23.8	135	8
	2nd Grade (23-27)	5.00	5.00		119	108	-11	23.8	135	27
	3rd Grade (23-27)	4.00	5.00	+1.00	104	115	+11	26.0	135	20
	4th Grade (25-28)	5.00	4.00	-1.00	128	110	-18	25.6	112	2
	5th Grade (25-28)	5.00	5.00		134	138	+4	26.8	140	2
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		749	729	-20	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 8.00 +2.00	Principal	1.00	1.00		101,822 sf|0 portables|N RR portables| 936 Cap.					
	Assistant Principal	2.00	2.00		ES Area 3 DCSD#:345 GDOE#:0108 Title I					
	Counselor	2.00	2.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		41.25	44.25	+3.00						
Clerical 3.00 *No Change*	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		District Balancing Adj. = -1.00 (Gen. Ed)					
Custodial 5.00 *No Change*	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	4.00	4.00							
Nutrition Labor Hrs 7.00 +1.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	4.00	5.00	+1.00						
	Food Service Asst. (P/T)									
Special Education 17.50 +1.00	Interrelated	7.00	7.00							
	MID	3.00	2.00	-1.00						
	MoID		1.00	+1.00						
	SPID									
	Speech	1.50	1.50							
	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.00	5.00	+1.00						
	Other Classified									

Princeton Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	20				
Teachers 25.00	Kindergarten (21-24)	3.00	4.00	+1.00	61	88	+27	22.0	96	8
	1st Grade (23-27)	3.00	3.00		76	77	+1	25.3	81	4
	2nd Grade (23-27)	4.00	3.00	-1.00	97	74	-23	24.3	81	7
	3rd Grade (23-27)	4.00	4.00		87	93	+6	21.8	108	15
No Change	4th Grade (25-28)	3.00	3.00		82	77	-5	27.3	84	7
	5th Grade (25-28)	4.00	4.00		99	90	-9	24.8	112	22
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		522	519	-3	← Total Enrollment		
	ESOL	1.50	1.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		86,314 sf|0 portables|N RR portables| 696 Cap.					
	Assistant Principal	1.00	1.00		ES Area 3 DCSD#:320 GDOE#:5064 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		33.25	35.25	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 6.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	6.00	5.00	-1.00						
-0.50	Food Service Asst. (P/T)									
Special Education 15.50	Interrelated	6.00	6.00							
	MID	2.00	2.00							
	MoID									
	SPID									
	Speech	1.00	1.00							
+0.50	OT/PT	1.00	1.00							
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	4.00	4.50	+0.50						
	Other Classified									

Redan Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				28	25	-3			
Teachers 24.00	Kindergarten (21-24)	4.00	4.00		96	85	-11	21.3	96	11
	1st Grade (23-27)	3.00	4.00	+1.00	75	82	+7	25.0	108	26
	2nd Grade (23-27)	3.00	3.00		65	73	+8	21.7	81	8
	3rd Grade (23-27)	4.00	3.00	-1.00	84	75	-9	21.0	81	6
-1.00	4th Grade (25-28)	4.00	3.00	-1.00	85	82	-3	21.3	84	2
	5th Grade (25-28)	4.00	3.00	-1.00	91	79	-12	22.8	84	5
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		524	501	-23	← Total Enrollment		
	ESOL	1.50	1.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)		1.00	+1.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		71,143 sf|0 portables|N RR portables| 696 Cap.					
	Assistant Principal	1.00	1.00		Horizon Area DCSD#:340 GDOE#:3065 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00		Other Teachers: +1.00 (MH 2/4/2026)					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		33.25	34.25	+1.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	3.00	2.00	-1.00						
-0.50	Food Service Asst. (P/T)		2.00	+2.00						
Special Education 12.00	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
	Speech	1.00	1.00							
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Rock Chapel Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				41	45	+4			
Teachers 40.50	Kindergarten (21-24)	6.00	6.00		124	121	-3	20.2	144	23
	1st Grade (23-27)	5.00	5.00		132	112	-20	26.4	135	23
	2nd Grade (23-27)	6.00	5.00	-1.00	160	116	-44	26.7	135	19
	3rd Grade (23-27)	6.00	6.00		157	139	-18	26.2	162	23
No Change	4th Grade (25-28)	5.00	5.00		134	133	-1	26.8	140	7
	5th Grade (25-28)	6.00	5.00	-1.00	146	124	-22	24.3	140	16
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		894	790	-104	← Total Enrollment		
	ESOL	5.00	5.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	-1.00	1.00	+2.00	School Nurse			1.00		
Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 8.00	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		52.25	54.25	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
-1.00	Secretary 10M	2.00	1.00	-1.00						
	Library Media Assistant	1.00	1.00							
Custodial 6.00	Plant Engineer									
No Change	Head Custodian	1.00	1.00							
	Custodians	5.00	5.00							
Nutrition Labor Hrs 8.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	6.00	6.00							
No Change	Food Service Asst. (P/T)									
Special Education 21.50	Interrelated	7.00	7.00							
	MID	2.00	2.00							
	MoID									
	SPID	2.00	2.00							
	Speech		1.50	+1.50						
+1.50	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	7.00	7.00							
	Other Classified									

Facility Information:
118,911 sf|0 portables|N RR portables| 984 Cap.
ES Area 2 DCSD#:344 GDOE#:0272 Title I

FY 27 Notes
Other Teachers: DLI Program +1.00

FY26 Notes
Other Teachers: DLI Program +1.00
District Balancing Adj. = -2.00 (Gen. Ed)
Music: +1.00, within threshold to avoid loss
PE: +1.00, within threshold to avoid loss

Rockbridge Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				19	20	+1			
Teachers 23.50	Kindergarten (21-24)	3.00	3.00		61	58	-3	19.3	72	14
	1st Grade (23-27)	3.00	2.00	-1.00	60	52	-8	20.0	54	2
	2nd Grade (23-27)	3.00	3.00		73	61	-12	24.3	81	20
	3rd Grade (23-27)	4.00	4.00		89	83	-6	22.3	108	25
-1.00	4th Grade (25-28)	4.00	4.00		92	89	-3	23.0	112	23
	5th Grade (25-28)	4.00	4.00		100	86	-14	25.0	112	26
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		494	449	-45	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.50		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		117,776 sf|0 portables|N RR portables| 648 Cap.					
	Assistant Principal	1.00	1.00		ES Area 3 DCSD#:362 GDOE#:0293 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		32.75	33.75	+1.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 6.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	5.00	5.00							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	4.00	4.00							
No Change	Food Service Asst. (P/T)									
Special Education 9.00	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
	Speech	1.00	0.50	-0.50						
-0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	2.50	2.50							
	Other Classified									

Shadow Rock Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				50	53	+3			
Teachers 27.00	Kindergarten (21-24)	3.00	3.00		64	65	+1	21.7	72	7
	1st Grade (23-27)	4.00	3.00	-1.00	79	68	-11	19.8	81	13
	2nd Grade (23-27)	4.00	4.00		78	82	+4	19.5	108	26
	3rd Grade (23-27)	4.00	4.00		79	84	+5	19.8	108	24
+0.50	4th Grade (25-28)	4.00	3.00	-1.00	95	77	-18	23.8	84	7
	5th Grade (25-28)	4.00	4.00		98	94	-4	24.5	112	18
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		543	523	-20	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	-1.00	1.50	+2.50	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.50	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		34.75	37.25	+2.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
-1.00	Food Service Asst. (6hr)	6.00	5.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 14.00	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
	Speech	1.50	1.00	-0.50						
-0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified	3.00	3.00							
	Paras (.50 each)	4.00	4.00							
	Other Classified									

Facility Information:
87,192 sf|0 portables|N RR portables| 840 Cap.
ES Area 3 DCSD#:312 GDOE#:0190 Title I

FY 27 Notes
Other Teachers: +1.50 to support STEM implementation & keep CS for Cognia Cert.

FY26 Notes
1st: +1.00 to keep 4th teacher -MH
2nd: +1.00 to keep 4th teacher -MH
3rd: +1.00 to keep 4th teacher -MH
District Balancing Adj. = -1.00 (Gen. Ed). Loss was minimized in an effort to support new STEM Prgm.

Stephenson Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				40	39	-1			
Teachers 30.00	Kindergarten (21-24)	4.00	4.00		86	89	+3	22.3	96	7
	1st Grade (23-27)	4.00	4.00		88	83	-5	22.0	108	25
	2nd Grade (23-27)	4.00	4.00		100	85	-15	25.0	108	23
	3rd Grade (23-27)	4.00	4.00		100	102	+2	25.0	108	6
+2.00	4th Grade (25-28)	4.00	4.00		94	107	+13	23.5	112	5
	5th Grade (25-28)	4.00	4.00		94	83	-11	23.5	112	29
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		602	588	-14	← Total Enrollment		
	ESOL	3.50	3.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.50	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		36.25	40.25	+4.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 5.00	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	5.00	3.00	-2.00						
-0.50	Food Service Asst. (P/T)									
Special Education 7.75	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
	Speech	0.50	0.25	-0.25						
-0.25	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.50	1.50							
	Other Classified									

Facility Information:
71,721 sf|0 portables|N RR portables| 672 Cap.
Horizon Area DCSD#:415 GDOE#:0575 Title I

FY 27 Notes

FY26 Notes
District Balancing Adj. = -2.00 (Gen. Ed)

Stone Mill Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				18	17	-1			
Teachers 25.50	Kindergarten (21-24)	4.00	3.00	-1.00	74	57	-17	19.0	72	15
	1st Grade (23-27)	3.00	3.00		60	67	+7	20.0	81	14
	2nd Grade (23-27)	3.00	3.00		79	55	-24	26.3	81	26
	3rd Grade (23-27)	3.00	4.00	+1.00	74	83	+9	24.7	108	25
+2.00	4th Grade (25-28)	3.00	3.00		64	64		21.3	84	20
	5th Grade (25-28)	3.00	3.00		78	71	-7	26.0	84	13
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	3.00	+2.00	447	414	-33	← Total Enrollment		
	ESOL	3.00	3.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 6.50	Principal	1.00	1.00		65,647 sf|0 portables|N RR portables| 600 Cap.					
	Assistant Principal	1.00	1.00		Horizon Area DCSD#:420 GDOE#:2068 Title I					
	Counselor	1.50	1.50		FY 27 Notes					
	Media Specialist	1.00	1.00		ESOL: No loss, increase in IE students (EH 2/4/26)					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		31.75	35.75	+4.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 5.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	3.00	-2.00						
-1.00	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 10.50	Interrelated	5.00	5.00							
	MID									
	MoID									
	SPID	2.00	2.00							
	Speech		0.50	+0.50						
+0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Stone Mountain Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				25	19	-6			
Teachers 37.50 +1.00	Kindergarten (21-24)	5.00	7.00	+2.00	120	147	+27	21.0	168	21
	1st Grade (23-27)	5.00	5.00		117	122	+5	23.4	135	13
	2nd Grade (23-27)	5.00	4.00	-1.00	128	104	-24	25.6	108	4
	3rd Grade (23-27)	5.00	5.00		123	127	+4	24.6	135	8
	4th Grade (25-28)	5.00	5.00		134	127	-7	26.8	140	13
	5th Grade (25-28)	5.00	5.00		125	111	-14	25.0	140	29
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	3.00	3.00		772	757	-15	← Total Enrollment		
	ESOL	3.00	3.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			1.00		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 8.00 +2.00	Principal	1.00	1.00		Facility Information: 76,108 sf|10 portables|N RR portables| 720 Cap. Horizon Area DCSD#:425 GDOE#:4068 Title I					
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		46.25	49.25	+3.00						
Clerical 3.00 *No Change*	Secretary 12M Bookkeeper	1.00	1.00		FY27 Notes: Custodians: 5.00 = 3.00 + 1.00 (portables) + 1.00 for high utilization					
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 6.00 *No Change*	Plant Engineer				FY26 Notes: Custodians: 5.00 = 3.00 + 1.00 (portables) + 1.00 for high utilization					
	Head Custodian	1.00	1.00							
	Custodians	5.00	5.00							
Nutrition Labor Hrs 7.00 -1.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00	6.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 13.50 -1.00	Interrelated	8.00	8.00							
	MID									
	MoID									
	SPID									
	Speech	1.50	0.50	-1.00						
	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Stoneview Elementary School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
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DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				20	22	+2			
Teachers 22.00	Kindergarten (21-24)	3.00	3.00		67	49	-18	16.3	72	23
	1st Grade (23-27)	3.00	3.00		71	57	-14	23.7	81	24
	2nd Grade (23-27)	3.00	3.00		59	65	+6	19.7	81	16
	3rd Grade (23-27)	3.00	3.00		80	55	-25	26.7	81	26
No Change	4th Grade (25-28)	3.00	3.00		70	76	+6	23.3	84	8
	5th Grade (25-28)	3.00	3.00		70	61	-9	23.3	84	23
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		437	385	-52	← Total Enrollment		
	ESOL	1.50	1.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.50	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		30.25	32.25	+2.00						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 5.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
-1.00	Food Service Asst. (6hr)	4.00	4.00							
	Food Service Asst. (P/T)									
Special Education 10.75	Interrelated	6.00	7.00	+1.00						
	MID									
	MoID									
	SPID									
	Speech		0.25	+0.25						
+1.25	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	2.50	2.50							
	Other Classified									

Facility Information:
58,418 sf|4 portables|N RR portables| 504 Cap.
ES Area 2 DCSD#:492 GDOE#:0675 Title I

FY 27 Notes
Art & Counselor: +0.50 within threshold to avoid loss

FY26 Notes

Woodridge Elementary School

Staff Allotments 2026-2027

Division of Finance
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DeKalb County School District

APPENDIX E_ SPECIAL AREA SCHOOLS

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				57	53	-4			
Teachers 24.00	Kindergarten (21-24)	4.00	3.00	-1.00	86	68	-18	22.7	72	4
	1st Grade (23-27)	3.00	4.00	+1.00	75	85	+10	25.0	108	23
	2nd Grade (23-27)	5.00	3.00	-2.00	110	79	-31	22.0	81	2
	3rd Grade (23-27)	4.00	4.00		97	101	+4	24.3	108	7
-2.00	4th Grade (25-28)	3.00	4.00	+1.00	81	93	+12	27.0	112	19
	5th Grade (25-28)	4.00	3.00	-1.00	93	75	-18	23.3	84	9
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	2.00	0.50	-1.50	599	554	-45	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	0.50	1.00	+0.50	School Social Worker			0.40		
	Other Teachers (See Notes)		1.00	+1.00	School Nurse			1.00		
Instructional Allotment 3.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.50	Principal	1.00	1.00		Facility Information:					
	Assistant Principal	1.00	1.00		91,602 sf|0 portables|N RR portables| 792 Cap.					
	Counselor	1.50	1.50		Spec Area DCSD#:342 GDOE#:0297 Title I					
	Media Specialist	1.00	1.00		FY 27 Notes					
	LTSE		1.00	+1.00	Other Teachers: Theme Program +1.00					
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		34.25	34.25							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs 5.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	5.00	3.00	-2.00						
-1.00	Food Service Asst. (P/T)									
Special Education 7.00	Interrelated	5.00	6.00	+1.00						
	MID									
	MoID									
	SPID									
	Speech		0.50	+0.50						
+2.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)		0.50	+0.50						
	Other Classified									

FY26 Notes
Other Teachers: Theme Program +1.00
District Balancing Adj. = -1.00 (Gen. Ed)

Edward L. Bouie, Sr. Traditional Theme School

Staff Allotments 2026-2027

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DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				143	151	+8			
Teachers 4.00 No Change	Kindergarten (21-24)	4.00	4.00		73	58	-15	14.5	96	38
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP				216	209	-7	← Total Enrollment		
	ESOL				School Psychologist			1.66		
	Gifted				School Social Worker			1.00		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 2.25 No Change	Art	0.50	0.50		JROTC					
	Music	0.50	0.50		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings				SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.00 +2.00	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.00	1.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		10.25	12.25	+2.00						
Clerical 2.50 No Change	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00							
	Library Media Assistant	0.50	0.50							
Custodial 3.00 No Change	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs 2.27 -1.06	SNS Manager	0.33	0.27	-0.06						
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	2.00	1.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 39.50 +2.50	Interrelated									
	MID									
	MoID									
	SPID									
	Speech	1.00	2.00	+1.00						
	OT/PT		1.00	+1.00						
	Vision									
	Hearing									
	Other Certified	21.00	21.00							
	Paras (.50 each)	13.00	13.50	+0.50						
	Other Classified	2.00	2.00							

Facility Information:
51,463 sf|0 portables|N RR portables| 288 Cap.
Spec Area DCSD#:22 GDOE#:5016 Non-Title I

FY 27 Notes
Kindergarten: +1.00 to keep 4 homerooms in inclusion program

FY26 Notes

Coralwood

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
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DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 32.00 +0.50	Kindergarten (21-24)	3.00	3.00		58	57	-1	19.0	72	15
	1st Grade (23-27)	4.00	2.00	-2.00	83	49	-34	20.8	54	5
	2nd Grade (23-27)	4.00	3.00	-1.00	89	66	-23	22.3	81	15
	3rd Grade (23-27)	4.00	3.00	-1.00	90	78	-12	22.5	81	3
	4th Grade (25-28)	2.00	3.00	+1.00	55	77	+22	27.5	84	7
	5th Grade (25-28)	3.00	2.00	-1.00	71	53	-18	23.7	56	3
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	5.00	4.00	-1.00	130	97	-33	26.0	112	15
	7th Grade (25-28)	4.00	4.00		103	107	+4	25.8	112	5
	8th Grade (25-28)	4.00	4.00		89	96	+7	22.3	112	16
	Grades 9-12 (25-32)									
	EIP/REP	0.50	0.50		768	680	-88	← Total Enrollment		
	ESOL		0.50	+0.50	School Psychologist			0.33		
	Gifted	3.00	3.00		School Social Worker			0.20		
	Other Teachers (See Notes)	-5.00		+5.00	School Nurse			1.00		
Instructional Allotment 7.25 +0.50	Art	1.00	1.50	+0.50	JROTC					
	Music	3.00	3.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 8.00 +2.00	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		44.25	47.25	+3.00						
Clerical 4.00 +1.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	2.00	+1.00						
	Library Media Assistant	1.00	1.00							
Custodial 8.00 *No Change*	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
	Custodians	6.00	6.00							
Nutrition Labor Hrs 6.00 +2.50	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	2.00	4.00	+2.00						
	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 12.25 -1.25	Interrelated	10.00	10.00							
	MID									
	MoID									
	SPID									
	Speech	1.50	0.25	-1.25						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	2.00	2.00							
	Other Classified									

Facility Information:

156,479 sf|0 portables|N RR portables| 1080 Cap.

Spec Area DCSD#:102 GDOE#:1050 Title I

FY 27 Notes

Music: +1.00 to support program

Art: 0.50 for ES grades, 1 for MS grades.

Secretary 10M: +1.00 for K-8 program structure (MH 2/2/26)

Gifted: +1.00 for increase gifted identified 3/3/26

FY26 Notes

Music: +1.00 to support program

District Balancing Adj. = -5.00 (Gen. Ed)

DeKalb Arts Academy

Staff Allotments 2026-2027

Division of Finance
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DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers	Kindergarten (21-24)	#N/A		######		80	84	+4		#VALUE!	######
	1st Grade (23-27)	#N/A		######		83	83			#VALUE!	######
	2nd Grade (23-27)	#N/A		######		83	83			#VALUE!	######
	3rd Grade (23-27)	#N/A		######		83	83			#VALUE!	######
#VALUE!	4th Grade (25-28)	#N/A		######		83	86	+3		#VALUE!	######
	5th Grade (25-28)	#N/A		######		84	84			#VALUE!	######
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	#N/A		######		91	89	-2		#VALUE!	######
	7th Grade (25-28)	#N/A		######		89	90	+1		#VALUE!	######
	8th Grade (25-28)	#N/A		######		85	89	+4		#VALUE!	######
	Grades 9-12 (25-32)	#N/A		######						#VALUE!	######
	EIP/REP	#N/A		######		761	771	+10	← Total Enrollment		
	ESOL	#N/A		######		School Psychologist					
	Gifted	#N/A		######		School Social Worker					
	Other Teachers (See Notes)	#N/A		######		School Nurse					
Instructional Allotment	Art	#N/A		######		JROTC			#N/A		
	Music	#N/A		######		GRASP Counseling Grant			#N/A		
	Physical Education/Health	#N/A		######		ESA			#N/A		
	Elementary Band/Strings	#N/A		######		SRO			#N/A		
	CTAE/Vocational	#N/A		######		Campus Supervisor			#N/A		
#VALUE!	In School Suspension	#N/A		######		Horizon Funds					
	Star Substitute	#N/A		######		Facility Information:					
Support Staff	Principal	#N/A		######		0 sf| portables| RR portables| Cap.					
	Assistant Principal	#N/A		######		Spec Area DCSD#:638() GDOE#: Non-Title I					
	Counselor	#N/A		######		FY 27 Notes					
	Media Specialist	#N/A		######							
	LTSE			######							
#VALUE!	MTSS Specialist			######							
General Education Allotment Total		#N/A		######							
Clerical	Secretary 12M Bookkeeper	#N/A		######							
	Secretary 12M Registrar	#N/A		######							
#VALUE!	Secretary 10M	#N/A		######		FY26 Notes					
	Library Media Assistant	#N/A		######		#N/A					
Custodial	Plant Engineer	#N/A		######							
	Head Custodian	#N/A		######							
#VALUE!	Custodians	#N/A		######							
Nutrition Labor Hrs	SNS Manager	#N/A		######							
	SNS Assistant Manager	#N/A		######							
	Food Service Asst. (7hr)	#N/A		######							
	Food Service Asst. (6hr)	#N/A		######							
#VALUE!	Food Service Asst. (P/T)	#N/A									
Special Education	Interrelated	#N/A		######							
	MID	#N/A		######							
	MoID	#N/A		######							
	SPID	#N/A		######							
	Speech	#N/A		######							
#VALUE!	OT/PT	#N/A		######							
	Vision	#N/A		######							
	Hearing	#N/A		######							
	Other Certified	#N/A		######							
	Paras (.50 each)	#N/A		######							
	Other Classified	#N/A		######							

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Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers	Kindergarten (21-24)	#N/A		######						#VALUE!	######
	1st Grade (23-27)	#N/A		######						#VALUE!	######
	2nd Grade (23-27)	#N/A		######						#VALUE!	######
	3rd Grade (23-27)	#N/A		######						#VALUE!	######
#VALUE!	4th Grade (25-28)	#N/A		######						#VALUE!	######
	5th Grade (25-28)	#N/A		######		95	92	-3		#VALUE!	######
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	#N/A		######		94	89	-5		#VALUE!	######
	7th Grade (25-28)	#N/A		######		93	90	-3		#VALUE!	######
	8th Grade (25-28)	#N/A		######		86	97	+11		#VALUE!	######
	Grades 9-12 (25-32)	#N/A		######						#VALUE!	######
	EIP/REP	#N/A		######		368	368		← Total Enrollment		
	ESOL	#N/A		######		School Psychologist					
	Gifted	#N/A		######		School Social Worker					
	Other Teachers (See Notes)	#N/A		######		School Nurse					
Instructional Allotment	Art	#N/A		######		JROTC			#N/A		
	Music	#N/A		######		GRASP Counseling Grant			#N/A		
	Physical Education/Health	#N/A		######		ESA			#N/A		
	Elementary Band/Strings	#N/A		######		SRO			#N/A		
	CTAE/Vocational	#N/A		######		Campus Supervisor			#N/A		
#VALUE!	In School Suspension	#N/A		######		Horizon Funds					
	Star Substitute	#N/A		######		Facility Information:					
Support Staff	Principal	#N/A		######		0 sf| portables| RR portables| Cap.					
	Assistant Principal	#N/A		######		Spec Area DCSD#:636() GDOE#: Non-Title I					
	Counselor	#N/A		######		FY 27 Notes					
	Media Specialist	#N/A		######							
	LTSE			######							
#VALUE!	MTSS Specialist			######							
General Education Allotment Total		#N/A		#####							
Clerical	Secretary 12M Bookkeeper	#N/A		######							
	Secretary 12M Registrar	#N/A		######							
#VALUE!	Secretary 10M	#N/A		######		FY26 Notes					
	Library Media Assistant	#N/A		######		#N/A					
Custodial	Plant Engineer	#N/A		######							
	Head Custodian	#N/A		######							
#VALUE!	Custodians	#N/A		######							
Nutrition Labor Hrs	SNS Manager	#N/A		######							
	SNS Assistant Manager	#N/A		######							
	Food Service Asst. (7hr)	#N/A		######							
	Food Service Asst. (6hr)	#N/A		######							
#VALUE!	Food Service Asst. (P/T)	#N/A									
Special Education	Interrelated	#N/A		######							
	MID	#N/A		######							
	MoID	#N/A		######							
	SPID	#N/A		######							
	Speech	#N/A		######							
#VALUE!	OT/PT	#N/A		######							
	Vision	#N/A		######							
	Hearing	#N/A		######							
	Other Certified	#N/A		######							
	Paras (.50 each)	#N/A		######							
	Other Classified	#N/A		######							

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Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers	Kindergarten (21-24)	#N/A		######						#VALUE!	######
	1st Grade (23-27)	#N/A		######						#VALUE!	######
	2nd Grade (23-27)	#N/A		######						#VALUE!	######
	3rd Grade (23-27)	#N/A		######						#VALUE!	######
#VALUE!	4th Grade (25-28)	#N/A		######						#VALUE!	######
	5th Grade (25-28)	#N/A		######		95	92	-3		#VALUE!	######
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	#N/A		######		94	89	-5		#VALUE!	######
	7th Grade (25-28)	#N/A		######		93	90	-3		#VALUE!	######
	8th Grade (25-28)	#N/A		######		86	97	+11		#VALUE!	######
	Grades 9-12 (25-32)	#N/A		######						#VALUE!	######
	EIP/REP	#N/A		######		368	368		← Total Enrollment		
	ESOL	#N/A		######		School Psychologist					
	Gifted	#N/A		######		School Social Worker					
	Other Teachers (See Notes)	#N/A		######		School Nurse					
Instructional Allotment	Art	#N/A		######		JROTC			#N/A		
	Music	#N/A		######		GRASP Counseling Grant			#N/A		
	Physical Education/Health	#N/A		######		ESA			#N/A		
	Elementary Band/Strings	#N/A		######		SRO			#N/A		
	CTAE/Vocational	#N/A		######		Campus Supervisor			#N/A		
#VALUE!	In School Suspension	#N/A		######		Horizon Funds					
	Star Substitute	#N/A		######		Facility Information:					
Support Staff	Principal	#N/A		######		0 sf| portables| RR portables| Cap.					
	Assistant Principal	#N/A		######		Spec Area DCSD#:636() GDOE#: Non-Title I					
	Counselor	#N/A		######		FY 27 Notes					
	Media Specialist	#N/A		######							
	LTSE			######							
#VALUE!	MTSS Specialist			######							
General Education Allotment Total		#N/A		######							
Clerical	Secretary 12M Bookkeeper	#N/A		######							
	Secretary 12M Registrar	#N/A		######							
#VALUE!	Secretary 10M	#N/A		######		FY26 Notes					
	Library Media Assistant	#N/A		######		#N/A					
Custodial	Plant Engineer	#N/A		######							
	Head Custodian	#N/A		######							
#VALUE!	Custodians	#N/A		######							
Nutrition Labor Hrs	SNS Manager	#N/A		######							
	SNS Assistant Manager	#N/A		######							
	Food Service Asst. (7hr)	#N/A		######							
	Food Service Asst. (6hr)	#N/A		######							
#VALUE!	Food Service Asst. (P/T)	#N/A									
Special Education	Interrelated	#N/A		######							
	MID	#N/A		######							
	MoID	#N/A		######							
	SPID	#N/A		######							
	Speech	#N/A		######							
#VALUE!	OT/PT	#N/A		######							
	Vision	#N/A		######							
	Hearing	#N/A		######							
	Other Certified	#N/A		######							
	Paras (.50 each)	#N/A		######							
	Other Classified	#N/A		######							

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Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers	Kindergarten (21-24)	#N/A		######		61	64	+3		#VALUE!	######
	1st Grade (23-27)	#N/A		######		54	65	+11		#VALUE!	######
	2nd Grade (23-27)	#N/A		######		50	55	+5		#VALUE!	######
	3rd Grade (23-27)	#N/A		######		62	46	-16		#VALUE!	######
#VALUE!	4th Grade (25-28)	#N/A		######		58	57	-1		#VALUE!	######
	5th Grade (25-28)	#N/A		######		56	50	-6		#VALUE!	######
	6th Grade (25-28)	#N/A		######		64	60	-4		#VALUE!	######
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)	#N/A		######		73	61	-12		#VALUE!	######
	8th Grade (25-28)	#N/A		######		61	55	-6		#VALUE!	######
	Grades 9-12 (25-32)	#N/A		######						#VALUE!	######
	EIP/REP	#N/A		######		539	513	-26	← Total Enrollment		
	ESOL	#N/A		######		School Psychologist					
	Gifted	#N/A		######		School Social Worker					
	Other Teachers (See Notes)	#N/A		######		School Nurse					
Instructional Allotment	Art	#N/A		######		JROTC			#N/A		
	Music	#N/A		######		GRASP Counseling Grant			#N/A		
	Physical Education/Health	#N/A		######		ESA			#N/A		
	Elementary Band/Strings	#N/A		######		SRO			#N/A		
	CTAE/Vocational	#N/A		######		Campus Supervisor			#N/A		
#VALUE!	In School Suspension	#N/A		######		Horizon Funds					
	Star Substitute	#N/A		######		Facility Information:					
Support Staff	Principal	#N/A		######		0 sf| portables| RR portables| Cap.					
	Assistant Principal	#N/A		######		Spec Area DCSD#:641() GDOE#: Non-Title I					
	Counselor	#N/A		######		FY 27 Notes					
	Media Specialist	#N/A		######							
	LTSE			######							
#VALUE!	MTSS Specialist			######							
General Education Allotment Total		#N/A		######							
Clerical	Secretary 12M Bookkeeper	#N/A		######							
	Secretary 12M Registrar	#N/A		######							
#VALUE!	Secretary 10M	#N/A		######		FY26 Notes					
	Library Media Assistant	#N/A		######		#N/A					
Custodial	Plant Engineer	#N/A		######							
	Head Custodian	#N/A		######							
#VALUE!	Custodians	#N/A		######							
Nutrition Labor Hrs	SNS Manager	#N/A		######							
	SNS Assistant Manager	#N/A		######							
	Food Service Asst. (7hr)	#N/A		######							
	Food Service Asst. (6hr)	#N/A		######							
#VALUE!	Food Service Asst. (P/T)	#N/A									
Special Education	Interrelated	#N/A		######							
	MID	#N/A		######							
	MoID	#N/A		######							
	SPID	#N/A		######							
	Speech	#N/A		######							
#VALUE!	OT/PT	#N/A		######							
	Vision	#N/A		######							
	Hearing	#N/A		######							
	Other Certified	#N/A		######							
	Paras (.50 each)	#N/A		######							
	Other Classified	#N/A		######							

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Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 2.00	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
+1.00	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)				1	8	+7			
	7th Grade (25-28)				5	3	-2			
	8th Grade (25-28)				6	5	-1			
	Grades 9-12 (25-32)	1.00	2.00	+1.00	26	33	+7	26.0	64	31
	EIP/REP				38	49	+11	← Total Enrollment		
	ESOL				School Psychologist					
	Gifted				School Social Worker					
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 2.75	Art	0.50	0.50		JROTC					
	Music	0.50	0.50		GRASP Counseling Grant					
	Physical Education/Health	0.50	0.50		ESA			1.00		
	Elementary Band/Strings				SRO					
	CTAE/Vocational	1.00	1.00		Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 4.50	Principal	0.50	0.50		Facility Information:					
	Assistant Principal	0.50	0.50		44,000 sf | 0 portables | N RR portables | Cap.					
	Counselor	2.00	2.00		Spec Area DCSD#:24 GDOE#: Non-Title I					
	Media Specialist	0.50	0.50		FY 27 Notes					
+1.00	LTSE		1.00	+1.00	Custodians: 2nd custodian for minimum coverage					
	MTSS Specialist									
General Education Allotment Total		7.25	9.25	+2.00						
Clerical 1.00	Secretary 12M Bookkeeper									
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant				Custodians: 2nd custodian for minimum coverage					
Custodial 3.00	Plant Engineer									
No Change	Head Custodian	1.00	1.00							
	Custodians	2.00	2.00							
Nutrition Labor Hrs	SNS Manager									
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)									
No Change	Food Service Asst. (P/T)									
Special Education 17.75	Interrelated	6.00	6.00							
	MID									
	MoID	1.00	1.00							
	SPID									
	Speech	0.50	0.25	-0.25						
-0.25	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	3.50	3.50							
	Other Classified	6.00	6.00							

Eagle Woods Academy

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 24.50 +6.50	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	4.00	18.00	+14.00	189	495	+306	47.3	576	81
	EIP/REP				189	495	+306	← Total Enrollment		
	ESOL	6.00	6.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)	7.50		-7.50	School Nurse			1.00		
Instructional Allotment 6.75 No Change	Art	1.00	1.00		JROTC			2.00		
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	3.00	3.00		Campus Supervisor			2.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 8.00 +2.00	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		30.75	39.25	+8.50						
Clerical 3.50 No Change	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
	Secretary 10M	1.00	1.00							
	Library Media Assistant	0.50	0.50							
Custodial 6.00 No Change	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
	Custodians	4.00	4.00							
Nutrition Labor Hrs 6.00 -1.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	2.00	1.00	-1.00						
	Food Service Asst. (6hr)	4.00	4.00							
	Food Service Asst. (P/T)									
Special Education 9.25 +1.00	Interrelated	8.00	9.00	+1.00						
	MID									
	MoID									
	SPID									
	Speech	0.25	0.25							
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)									
	Other Classified									

Facility Information:
93,700 sf | 0 portables | N RR portables | 0 Cap.
Spec Area DCSD#:625(621) GDOE#:0810 Title I

FY 27 Notes

FY26 Notes
Other Teachers: +7.50 (Alternative Program; ELEVATE - Position Approved by Dr. Horton on 12-23-24)

Elizabeth Andrews High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
No Change	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP					0	0		← Total Enrollment		
	ESOL					School Psychologist					
	Gifted					School Social Worker					
	Other Teachers (See Notes)					School Nurse					
Instructional Allotment	Art					JROTC					
	Music					GRASP Counseling Grant					
	Physical Education/Health					ESA					
	Elementary Band/Strings					SRO					
	CTAE/Vocational					Campus Supervisor			4.00		
No Change	In School Suspension					Horizon Funds					
	Star Substitute					Facility Information:					
Support Staff	Principal					46,788 sf|2 portables|N RR portables| n/a Cap.					
	Assistant Principal					Spec Area DCSD#:660() GDOE#: Non-Title I					
	Counselor					FY 27 Notes					
	Media Specialist										
	LTSE										
No Change	MTSS Specialist										
General Education Allotment Total											
Clerical	Secretary 12M Bookkeeper										
	Secretary 12M Registrar										
No Change	Secretary 10M					FY26 Notes					
	Library Media Assistant										
Custodial	Plant Engineer										
	Head Custodian										
No Change	Custodians										
Nutrition Labor Hrs	SNS Manager										
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)										
No Change	Food Service Asst. (P/T)										
Special Education 0.50	Interrelated										
	MID										
	MoID										
	SPID										
	Speech										
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	0.50	0.50								
	Other Classified										

Fernbank STT

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 8.00	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	8.00	8.00					0.0	256	256
	EIP/REP				0	0		← Total Enrollment		
	ESOL				School Psychologist					
	Gifted				School Social Worker					
	Other Teachers (See Notes)				School Nurse					
Instructional Allotment 1.00	Art				JROTC					
	Music				GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA					
	Elementary Band/Strings				SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute									
Support Staff 4.00	Principal	1.00	1.00		Facility Information:					
	Assistant Principal	1.00	1.00		0 sf | 0 portables | N RR portables | n/a Cap.					
	Counselor	1.00	1.00		Spec Area DCSD#:602() GDOE#: Non-Title I					
	Media Specialist				FY 27 Notes					
	LTSE		1.00	+1.00						
+1.00	MTSS Specialist									
General Education Allotment Total		12.00	13.00	+1.00						
Clerical 1.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M				FY26 Notes					
	Library Media Assistant									
Custodial	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	-1.00	-1.00							
Nutrition Labor Hrs	SNS Manager									
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)									
No Change	Food Service Asst. (P/T)									
Special Education 2.00	Interrelated	2.00	2.00							
	MID									
	MoID									
	SPID									
	Speech									
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)									
	Other Classified									

Flex Academy

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers	Kindergarten (21-24)	#N/A		######		144	143	-1		#VALUE!	######
	1st Grade (23-27)	#N/A		######		143	144	+1		#VALUE!	######
	2nd Grade (23-27)	#N/A		######		140	139	-1		#VALUE!	######
	3rd Grade (23-27)	#N/A		######		140	129	-11		#VALUE!	######
#VALUE!	4th Grade (25-28)	#N/A		######		114	122	+8		#VALUE!	######
	5th Grade (25-28)	#N/A		######		106	113	+7		#VALUE!	######
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	#N/A		######		118	144	+26		#VALUE!	######
	7th Grade (25-28)	#N/A		######		96	117	+21		#VALUE!	######
	8th Grade (25-28)	#N/A		######		92	95	+3		#VALUE!	######
	Grades 9-12 (25-32)	#N/A		######						#VALUE!	######
	EIP/REP	#N/A		######		1093	1146	+53	← Total Enrollment		
	ESOL	#N/A		######		School Psychologist					
	Gifted	#N/A		######		School Social Worker					
	Other Teachers (See Notes)	#N/A		######		School Nurse					
Instructional Allotment	Art	#N/A		######		JROTC			#N/A		
	Music	#N/A		######		GRASP Counseling Grant			#N/A		
	Physical Education/Health	#N/A		######		ESA			#N/A		
	Elementary Band/Strings	#N/A		######		SRO			#N/A		
	CTAE/Vocational	#N/A		######		Campus Supervisor			#N/A		
#VALUE!	In School Suspension	#N/A		######		Horizon Funds					
	Star Substitute	#N/A		######							
Support Staff	Principal	#N/A		######							
	Assistant Principal	#N/A		######							
	Counselor	#N/A		######							
	Media Specialist	#N/A		######							
	LTSE			######							
#VALUE!	MTSS Specialist			######							
General Education Allotment Total		#N/A		######							
Clerical	Secretary 12M Bookkeeper	#N/A		######							
	Secretary 12M Registrar	#N/A		######							
#VALUE!	Secretary 10M	#N/A		######							
	Library Media Assistant	#N/A		######							
Custodial	Plant Engineer	#N/A		######							
	Head Custodian	#N/A		######							
#VALUE!	Custodians	#N/A		######							
Nutrition Labor Hrs	SNS Manager	#N/A		######							
	SNS Assistant Manager	#N/A		######							
	Food Service Asst. (7hr)	#N/A		######							
	Food Service Asst. (6hr)	#N/A		######							
#VALUE!	Food Service Asst. (P/T)	#N/A									
Special Education	Interrelated	#N/A		######							
	MID	#N/A		######							
	MoID	#N/A		######							
	SPID	#N/A		######							
	Speech	#N/A		######							
#VALUE!	OT/PT	#N/A		######							
	Vision	#N/A		######							
	Hearing	#N/A		######							
	Other Certified	#N/A		######							
	Paras (.50 each)	#N/A		######							
	Other Classified	#N/A		######							

Facility Information:

0 sf| portables| RR portables| Cap.

Spec Area DCSD#:645() GDOE#: Non-Title I

FY 27 Notes

FY26 Notes

#N/A

0

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Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers	Kindergarten (21-24)	#N/A		######		93	83	-10		#VALUE!	######
	1st Grade (23-27)	#N/A		######		94	93	-1		#VALUE!	######
	2nd Grade (23-27)	#N/A		######		96	94	-2		#VALUE!	######
	3rd Grade (23-27)	#N/A		######		94	96	+2		#VALUE!	######
#VALUE!	4th Grade (25-28)	#N/A		######		66	89	+23		#VALUE!	######
	5th Grade (25-28)	#N/A		######		60	70	+10		#VALUE!	######
	6th Grade (25-28)	#N/A		######						#VALUE!	######
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)	#N/A		######						#VALUE!	######
	8th Grade (25-28)	#N/A		######						#VALUE!	######
	Grades 9-12 (25-32)	#N/A		######						#VALUE!	######
	EIP/REP	#N/A		######		503	525	+22	← Total Enrollment		
	ESOL	#N/A		######		School Psychologist					
	Gifted	#N/A		######		School Social Worker					
	Other Teachers (See Notes)	#N/A		######		School Nurse					
Instructional Allotment	Art	#N/A		######		JROTC			#N/A		
	Music	#N/A		######		GRASP Counseling Grant			#N/A		
	Physical Education/Health	#N/A		######		ESA			#N/A		
	Elementary Band/Strings	#N/A		######		SRO			#N/A		
	CTAE/Vocational	#N/A		######		Campus Supervisor			#N/A		
#VALUE!	In School Suspension	#N/A		######		Horizon Funds					
	Star Substitute	#N/A		######		Facility Information:					
Support Staff	Principal	#N/A		######		0 sf| portables| RR portables| Cap.					
	Assistant Principal	#N/A		######		Spec Area DCSD#:635() GDOE#: Non-Title I					
	Counselor	#N/A		######		FY 27 Notes					
	Media Specialist	#N/A		######							
	LTSE			######							
#VALUE!	MTSS Specialist			######							
General Education Allotment Total		#N/A		######							
Clerical	Secretary 12M Bookkeeper	#N/A		######							
	Secretary 12M Registrar	#N/A		######							
#VALUE!	Secretary 10M	#N/A		######		FY26 Notes					
	Library Media Assistant	#N/A		######		#N/A					
Custodial	Plant Engineer	#N/A		######							
	Head Custodian	#N/A		######							
#VALUE!	Custodians	#N/A		######							
Nutrition Labor Hrs	SNS Manager	#N/A		######							
	SNS Assistant Manager	#N/A		######							
	Food Service Asst. (7hr)	#N/A		######							
	Food Service Asst. (6hr)	#N/A		######							
#VALUE!	Food Service Asst. (P/T)	#N/A									
Special Education	Interrelated	#N/A		######							
	MID	#N/A		######							
	MoID	#N/A		######							
	SPID	#N/A		######							
	Speech	#N/A		######							
#VALUE!	OT/PT	#N/A		######							
	Vision	#N/A		######							
	Hearing	#N/A		######							
	Other Certified	#N/A		######							
	Paras (.50 each)	#N/A		######							
	Other Classified	#N/A		######							

0

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Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-26.00	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)				114	4	-110			
	8th Grade (25-28)				178	122	-56			
	Grades 9-12 (25-32)									
	EIP/REP				292	126	-166	← Total Enrollment		
	ESOL	26.00		-26.00	School Psychologist			0.33		
	Gifted				School Social Worker			0.50		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 0.25	Art				JROTC					
	Music				GRASP Counseling Grant					
	Physical Education/Health				ESA			1.00		
	Elementary Band/Strings				SRO					
	CTAE/Vocational				Campus Supervisor					
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 7.00	Principal	1.00	1.00		76,778 sf|0 portables|N RR portables| n/a Cap.					
	Assistant Principal	2.00	2.00		Spec Area DCSD#:716 GDOE#: Non-Title I					
	Counselor	2.00	2.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE									
+1.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		32.25	7.25	-25.00						
Clerical 5.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	2.00	2.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 4.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	3.00	3.00							
Nutrition Labor Hrs	SNS Manager	0.50		-0.50						
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00		-7.00						
-7.50	Food Service Asst. (P/T)									
Special Education 0.75	Interrelated									
	MID									
	MoID									
	SPID									
	Speech	2.00	0.25	-1.75						
-1.75	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	0.50	0.50							
	Other Classified									

International Student Center

Staff Allotments 2026-2027

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Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 26.50	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)	7.00	7.00		183	168	-15	26.1	196	28
	5th Grade (25-28)	7.00	7.00		184	178	-6	26.3	196	18
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	7.00	7.00		184	178	-6	26.3	196	18
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP				551	524	-27	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	4.00	4.00		School Social Worker			0.20		
	Other Teachers (See Notes)	1.00	1.00		School Nurse			1.00		
Instructional Allotment 4.25	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	1.00	-1.00	ESA			1.00		
	Elementary Band/Strings	1.00	1.00		SRO					
	CTAE/Vocational				Campus Supervisor					
-1.00	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.00	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.50	1.50							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+1.50	MTSS Specialist		0.50	+0.50						
General Education Allotment Total		36.25	36.75	+0.50						
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 5.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	4.00	4.00							
Nutrition Labor Hrs 2.27	SNS Manager	0.33	0.27	-0.06						
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	3.00	1.00	-2.00						
-2.06	Food Service Asst. (P/T)									
Special Education 3.75	Interrelated	3.00	3.00							
	MID									
	MoID									
	SPID									
	Speech	0.25	0.25							
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	0.50	0.50							
	Other Classified									

Facility Information:
57,163 sf|8 portables|Y RR portables| 408 Cap.
Spec Area DCSD#:237 GDOE#:0288 Non-Title I

FY 27 Notes
Other: +1.00 additional gifted support (AC)
Band/strings: +0.50 (1.00 total)
Custodians: 4 custodians = 2.00 +1.00 (portables) + 1.00 (high utilization)

FY26 Notes
Other Teachers: +1.00 teacher to support programing
Custodians: 4 custodians = 2.00 +1.00 (portables) + 1.00 (high utilization)

Kittredge Magnet School

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Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers	Kindergarten (21-24)	#N/A		######		20	21	+1		#VALUE!	######
	1st Grade (23-27)	#N/A		######		27	27			#VALUE!	######
	2nd Grade (23-27)	#N/A		######		37	33	-4		#VALUE!	######
	3rd Grade (23-27)	#N/A		######		28	38	+10		#VALUE!	######
#VALUE!	4th Grade (25-28)	#N/A		######		28	29	+1		#VALUE!	######
	5th Grade (25-28)	#N/A		######		44	25	-19		#VALUE!	######
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	#N/A		######		35	49	+14		#VALUE!	######
	7th Grade (25-28)	#N/A		######		25	32	+7		#VALUE!	######
	8th Grade (25-28)	#N/A		######		21	23	+2		#VALUE!	######
	Grades 9-12 (25-32)	#N/A		######						#VALUE!	######
	EIP/REP	#N/A		######		265	277	+12	← Total Enrollment		
	ESOL	#N/A		######		School Psychologist					
	Gifted	#N/A		######		School Social Worker					
	Other Teachers (See Notes)	#N/A		######		School Nurse					
Instructional Allotment	Art	#N/A		######		JROTC			#N/A		
	Music	#N/A		######		GRASP Counseling Grant			#N/A		
	Physical Education/Health	#N/A		######		ESA			#N/A		
	Elementary Band/Strings	#N/A		######		SRO			#N/A		
	CTAE/Vocational	#N/A		######		Campus Supervisor			#N/A		
#VALUE!	In School Suspension	#N/A		######		Horizon Funds					
	Star Substitute	#N/A		######		Facility Information:					
Support Staff	Principal	#N/A		######		0 sf| portables| RR portables| Cap.					
	Assistant Principal	#N/A		######		Spec Area DCSD#:639() GDOE#: Non-Title I					
	Counselor	#N/A		######		FY 27 Notes					
	Media Specialist	#N/A		######							
	LTSE			######							
#VALUE!	MTSS Specialist			######							
General Education Allotment Total		#N/A		######							
Clerical	Secretary 12M Bookkeeper	#N/A		######							
	Secretary 12M Registrar	#N/A		######							
#VALUE!	Secretary 10M	#N/A		######		FY26 Notes					
	Library Media Assistant	#N/A		######		#N/A					
Custodial	Plant Engineer	#N/A		######							
	Head Custodian	#N/A		######							
#VALUE!	Custodians	#N/A		######							
Nutrition Labor Hrs	SNS Manager	#N/A		######							
	SNS Assistant Manager	#N/A		######							
	Food Service Asst. (7hr)	#N/A		######							
	Food Service Asst. (6hr)	#N/A		######							
#VALUE!	Food Service Asst. (P/T)	#N/A									
Special Education	Interrelated	#N/A		######							
	MID	#N/A		######							
	MoID	#N/A		######							
	SPID	#N/A		######							
	Speech	#N/A		######							
#VALUE!	OT/PT	#N/A		######							
	Vision	#N/A		######							
	Hearing	#N/A		######							
	Other Certified	#N/A		######							
	Paras (.50 each)	#N/A		######							
	Other Classified	#N/A		######							

0

Staff Allotments 2026-2027

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Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School				52	54	+2			
Teachers 18.00 -1.00	Kindergarten (21-24)	3.00	2.00	-1.00	60	40	-20	20.0	48	8
	1st Grade (23-27)	3.00	3.00		72	54	-18	24.0	81	27
	2nd Grade (23-27)	3.00	3.00		69	68	-1	23.0	81	13
	3rd Grade (23-27)	2.00	3.00	+1.00	49	60	+11	24.5	81	21
	4th Grade (25-28)	3.00	2.00	-1.00	63	45	-18	21.0	56	11
	5th Grade (25-28)	3.00	2.00	-1.00	63	54	-9	21.0	56	2
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		428	375	-53	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.20		
	Other Teachers (See Notes)		1.00	+1.00	School Nurse			1.00		
Instructional Allotment 3.25 No Change	Art	0.50	0.50		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	1.00	1.00		ESA			1.00		
	Elementary Band/Strings	0.50	0.50		SRO					
	CTAE/Vocational				Campus Supervisor					
	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 6.00 +2.00	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.00	1.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		26.25	27.25	+1.00						
Clerical 3.00 No Change	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 4.00 No Change	Plant Engineer									
	Head Custodian	1.00	1.00							
	Custodians	3.00	3.00							
Nutrition Labor Hrs 4.00 -2.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	4.00	3.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 11.25 No Change	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
	Speech	0.25	0.25							
	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Facility Information:
91,478 sf|0 portables|N RR portables| 792 Cap.
Spec Area DCSD#:261 GDOE#:0197 Title I

FY 27 Notes
Other Teachers: Theme Program +1.00

FY26 Notes
Other Teachers: Theme Program +1.00 Teachers
District Balancing Adj. = -1.00 (Gen. Ed)

Marbut Elementary School

Staff Allotments 2026-2027

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APPENDIX F_ SECONDARY AREA I

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers	Kindergarten (21-24)									
	1st Grade (23-27)									
42.00	2nd Grade (23-27)									
	3rd Grade (23-27)									
+0.50	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	39.00	37.00	-2.00	1,221	1,161	-60	31.3	1,184	23
	EIP/REP	1.00		-1.00	1221	1161	-60	← Total Enrollment		
	ESOL	0.50	1.00	+0.50	School Psychologist			0.33		
	Gifted	3.00	4.00	+1.00	School Social Worker			0.40		
	Other Teachers (See Notes)	-2.00		+2.00	School Nurse			1.00		
Instructional Allotment 18.25	Art	1.00	1.00		JROTC			2.00		
	Music	2.50	2.50		GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	10.00	10.00		Campus Supervisor			4.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff	Principal	1.00	1.00							
	Assistant Principal	3.00	3.00							
	Counselor	3.00	3.00							
10.00	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		67.75	70.25	+2.50						
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	4.00	4.00							
	Library Media Assistant	1.00	1.00							
Custodial 12.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	10.00	10.00							
Nutrition Labor Hrs	SNS Manager	1.00	1.00							
	SNS Assistant Manager	1.00		-1.00						
7.00	Food Service Asst. (7hr)		1.00	+1.00						
-1.00	Food Service Asst. (6hr)	6.00	5.00	-1.00						
	Food Service Asst. (P/T)									
Special Education 6.75	Interrelated	6.00	6.00							
	MID									
	MoID									
	SPID									
	Speech	0.25	0.25							
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	0.50	0.50							
	Other Classified									

Facility Information:

229,870 sf|0 portables|N RR portables| 1581 Cap.

HS Area DCSD#:503 GDOE#:0610 Title I

FY 27 Notes

ESOL: +0.50 from increase in EL students - EH 2/4/26

FY26 Notes

District Balancing Adj. = -2.00 (Gen. Ed) Loss of one 10M Clerical.

Arabia Mountain High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers	Kindergarten (21-24)										
29.50	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
+1.00	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	8.00	9.00	+1.00		213	223	+10	26.6	252	29
	7th Grade (25-28)	8.00	7.00	-1.00		224	192	-32	28.0	196	4
	8th Grade (25-28)	8.00	9.00	+1.00		216	231	+15	27.0	252	21
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00			653	646	-7	← Total Enrollment		
	ESOL	3.00	3.00			School Psychologist			0.33		
	Gifted	0.50	0.50			School Social Worker			0.60		
	Other Teachers (See Notes)					School Nurse			1.00		
Instructional Allotment 8.75	Art	1.00	1.00			JROTC					
	Music	2.00	2.00			GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00			ESA					
	Elementary Band/Strings					SRO			1.00		
	CTAE/Vocational	2.00	2.00			Campus Supervisor			3.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25			Facility Information:					
Support Staff 10.00	Principal	1.00	1.00			161,263 sf|0 portables|N RR portables| 1290 Cap.					
	Assistant Principal	3.00	3.00			MS Area DCSD#:584 GDOE#:0401 Title I					
	Counselor	3.00	3.00			FY 27 Notes					
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		45.25	48.25	+3.00							
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
-1.00	Secretary 10M	2.00	1.00	-1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00								
Custodial 9.00	Plant Engineer	1.00	1.00								
No Change	Head Custodian	1.00	1.00								
	Custodians	7.00	7.00								
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
No Change	Food Service Asst. (6hr)	6.00	6.00								
	Food Service Asst. (P/T)										
Special Education 21.50	Interrelated	12.00	12.00								
	MID	1.00	1.00								
	MoID	1.00	1.00								
	SPID	1.00	1.00								
	Speech	1.00	1.00								
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	5.50	5.50								
	Other Classified										

Bethune Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 75.00	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	59.00	59.00		1,868	1,867	-1	31.7	1,888	21
	EIP/REP	1.00		-1.00	1868	1867	-1	← Total Enrollment		
	ESOL	12.00	12.00		School Psychologist			0.33		
	Gifted	3.00	4.00	+1.00	School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 20.25	Art	2.00	2.00		JROTC			2.00		
	Music	3.50	3.50		GRASP Counseling Grant					
	Physical Education/Health	6.00	6.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	8.00	8.00		Campus Supervisor			6.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 14.00	Principal	1.00	1.00							
	Assistant Principal	5.00	5.00							
	Counselor	5.00	5.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		107.25	109.25	+2.00						
Clerical 9.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	6.00	6.00							
	Library Media Assistant	1.00	1.00							
Custodial 15.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	13.00	13.00							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
	Food Service Asst. (6hr)	5.00	5.00							
No Change	Food Service Asst. (P/T)									
Special Education 29.25	Interrelated	17.00	17.00							
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID	1.00	1.00							
	Speech	1.00	1.25	+0.25						
-1.25	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	7.50	6.00	-1.50						
	Other Classified									

Facility Information:

280,580 sf|4 portables|N RR portables| 1705 Cap.

HS Area DCSD#:522 GDOE#:5052 Title I

FY 27 Notes

Other Teachers: DLI Program +1.00

Custodians: 13th custodian for high utilization.

FY26 Notes

Custodians: 13th custodian for high utilization.

Chamblee High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers 47.00	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
No Change	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	9.00	9.00			242	237	-5	26.9	252	15
	7th Grade (25-28)	13.00	15.00	+2.00		360	409	+49	27.7	420	11
	8th Grade (25-28)	15.00	13.00	-2.00		408	342	-66	27.2	364	22
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00			1010	988	-22	← Total Enrollment		
	ESOL	4.00	4.00			School Psychologist			0.33		
	Gifted	4.00	4.00			School Social Worker			0.40		
	Other Teachers (See Notes)	1.00	1.00			School Nurse			1.00		
Instructional Allotment 10.25	Art	1.00	1.00			JROTC					
	Music	2.50	2.50			GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00			ESA					
	Elementary Band/Strings					SRO			1.00		
	CTAE/Vocational	2.00	2.00			Campus Supervisor			3.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25								
Support Staff 10.00	Principal	1.00	1.00			Facility Information:					
	Assistant Principal	3.00	3.00			129,449 sf|0 portables|N RR portables| 1080 Cap.					
	Counselor	3.00	3.00			MS Area DCSD#:521 GDOE#:0406 Non-Title I					
	Media Specialist	1.00	1.00			FY 27 Notes					
	LTSE		1.00	+1.00		Other Teachers: DLI Program +1.00					
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		65.25	67.25	+2.00							
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	4.00	4.00			FY26 Notes					
	Library Media Assistant	1.00	1.00			Other Teachers: DLI Program +1.00 Teachers					
Custodial 7.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	5.00	5.00								
Nutrition Labor Hrs 4.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	2.00	3.00	+1.00							
+1.00	Food Service Asst. (P/T)										
Special Education 16.00	Interrelated	10.00	10.00								
	MID										
	MoID										
	SPID										
	Speech	0.25	1.00	+0.75							
+1.25	OT/PT										
	Vision										
	Hearing										
	Other Certified	1.00	1.00								
	Paras (.50 each)	3.50	4.00	+0.50							
	Other Classified										

Chamblee Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 34.00	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	9.00	9.00		249	225	-24	27.7	252	27
	7th Grade (25-28)	10.00	9.00	-1.00	271	231	-40	27.1	252	21
	8th Grade (25-28)	10.00	9.00	-1.00	263	246	-17	26.3	252	6
	Grades 9-12 (25-32)									
	EIP/REP	1.00	2.00	+1.00	783	702	-81	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.40		
	Other Teachers (See Notes)	2.00	3.00	+1.00	School Nurse			1.00		
Instructional Allotment 8.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	2.00	2.00		Campus Supervisor			3.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 10.00	Principal	1.00	1.00		135,365 sf|0 portables|N RR portables| 780 Cap.					
	Assistant Principal	3.00	3.00		MS Area DCSD#:582 GDOE#:0507 Title I					
	Counselor	3.00	3.00		FY 27 Notes					
	Media Specialist	1.00	1.00		Other Teachers: Theme Program +1.00					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		50.75	52.75	+2.00						
Clerical 5.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	2.00	2.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		Other Teachers: Theme Program +3.00 Teachers					
Custodial 7.00	Plant Engineer	1.00	1.00		District Balancing Adj. = -1.00 (Gen. Ed)					
	Head Custodian	1.00	1.00							
-1.00	Custodians	6.00	5.00	-1.00						
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	4.00	6.00	+2.00						
+2.00	Food Service Asst. (P/T)									
Special Education 10.00	Interrelated	7.00	7.00							
	MID									
	MoID									
	SPID									
	Speech	1.50	0.50	-1.00						
+0.50	OT/PT		1.00	+1.00						
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	1.50	+0.50						
	Other Classified									

The Champion Middle Theme School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers	Kindergarten (21-24)										
71.50	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
-2.00	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	45.00	44.00	-1.00		1,422	1,375	-47	31.6	1,408	33
	EIP/REP	1.00		-1.00		1422	1375	-47	← Total Enrollment		
	ESOL	27.00	27.00			School Psychologist			0.33		
	Gifted	0.50	0.50			School Social Worker			0.60		
	Other Teachers (See Notes)					School Nurse			1.00		
Instructional Allotment 19.75	Art	2.00	2.00			JROTC			2.00		
	Music	3.00	3.00			GRASP Counseling Grant					
	Physical Education/Health	5.00	5.00			ESA					
	Elementary Band/Strings					SRO			2.00		
	CTAE/Vocational	9.00	9.00			Campus Supervisor			5.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25								
Support Staff	Principal	1.00	1.00								
	Assistant Principal	4.00	4.00								
12.00	Counselor	4.00	4.00								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		103.25	103.25								
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
-1.00	Secretary 10M	6.00	5.00	-1.00							
	Library Media Assistant	1.00	1.00								
Custodial 13.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	11.00	11.00								
Nutrition Labor Hrs	SNS Manager	1.00	1.00								
	SNS Assistant Manager	1.00	1.00								
	Food Service Asst. (7hr)										
10.00	Food Service Asst. (6hr)	7.00	8.00	+1.00							
+1.00	Food Service Asst. (P/T)										
Special Education 25.50	Interrelated	11.00	11.00								
	MID	1.00	1.00								
	MoID	1.00	2.00	+1.00							
	SPID	2.00	1.00	-1.00							
	Speech		1.00	+1.00							
+1.00	OT/PT										
	Vision										
	Hearing	1.00	1.00								
	Other Certified	6.00	6.00								
	Paras (.50 each)	2.50	2.50								
	Other Classified										

Facility Information:

192,897 sf|19 portables|Y RR portables| 1333 Cap.

HS Area DCSD#:525 GDOE#:4053 Title I

FY 27 Notes

Custodians: 11 custodians = 8.00 +2.00 (portables) + 1.00 (high utilization)

FY26 Notes

+1.00 Clerical-10-Month (Per Dr. Horton)

'Custodians:

11 custodians = 8.00 +2.00 (portables) + 1.00 (high utilization)

Clarkston High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers 29.00	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
-2.00	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	28.00	27.00	-1.00		869	842	-27	31.0	864	22
	EIP/REP	1.00		-1.00		869	842	-27	← Total Enrollment		
	ESOL	1.50	1.50			School Psychologist			0.33		
	Gifted	0.50	0.50			School Social Worker			0.60		
	Other Teachers (See Notes)					School Nurse			1.00		
Instructional Allotment 13.75	Art	1.00	1.00			JROTC			3.00		
	Music	2.00	2.00			GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00			ESA					
	Elementary Band/Strings					SRO			2.00		
	CTAE/Vocational	7.00	7.00			Campus Supervisor			4.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25			Facility Information:					
Support Staff 10.00	Principal	1.00	1.00			210,234 sf|0 portables|N RR portables| 1426 Cap.					
	Assistant Principal	3.00	3.00			HS Area DCSD#:527 GDOE#:2054 Title I					
	Counselor	3.00	3.00			FY 27 Notes					
	Media Specialist	1.00	1.00								
+2.00	LTSE		1.00	+1.00							
	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		52.75	52.75								
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	4.00	4.00			FY26 Notes					
	Library Media Assistant	1.00	1.00								
Custodial 11.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	9.00	9.00								
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	1.00								
-1.00	Food Service Asst. (6hr)	5.00	4.00	-1.00							
	Food Service Asst. (P/T)										
Special Education 21.00	Interrelated	13.00	13.00								
	MID	1.00	1.00								
	MoID	2.00	2.00								
	SPID	1.00	1.00								
	Speech	1.00	1.00								
-0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.50	3.00	-0.50							
	Other Classified										

Columbia High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers 21.50	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
-1.50	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	7.00	6.00	-1.00		177	149	-28	25.3	168	19
	7th Grade (25-28)	8.00	6.00	-2.00		202	166	-36	25.3	168	2
	8th Grade (25-28)	7.00	7.00			182	180	-2	26.0	196	16
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00			561	495	-66	← Total Enrollment		
	ESOL	1.50	1.00	-0.50		School Psychologist			0.33		
	Gifted	0.50	0.50			School Social Worker			0.40		
	Other Teachers (See Notes)	-2.00		+2.00		School Nurse			1.00		
Instructional Allotment 7.75	Art	1.00	1.00			JROTC					
	Music	2.00	2.00			GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00			ESA					
	Elementary Band/Strings					SRO			1.00		
	CTAE/Vocational	1.00	1.00			Campus Supervisor			3.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25								
Support Staff 10.00	Principal	1.00	1.00								
	Assistant Principal	3.00	3.00								
	Counselor	3.00	3.00								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		38.75	39.25	+0.50							
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	1.00	1.00								
	Library Media Assistant	1.00	1.00								
Custodial 9.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	7.00	7.00								
Nutrition Labor Hrs 5.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)		1.00	+1.00							
-3.00	Food Service Asst. (6hr)	7.00	3.00	-4.00							
	Food Service Asst. (P/T)										
Special Education 20.00	Interrelated	12.00	12.00								
	MID	1.00	1.00								
	MoID	1.00	1.00								
	SPID	1.00	1.00								
	Speech		1.00	+1.00							
+1.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.50	4.00	+0.50							
	Other Classified										

Facility Information:
162,926 sf|0 portables|N RR portables| 1320 Cap.
MS Area DCSD#:526 GDOE#:0301 Title I

FY 27 Notes
AP, Counselor, Music, PE: +1.00, within threshold to avoid loss. Will revisit during district balancing.

FY26 Notes
District Balancing Adj. = -2.00 (Gen. Ed) DIA, AP and Clerical will be reassigned by HR if needed. If no need is available, school will retain until a vacany is created.

Columbia Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
No Change	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP					0	0		← Total Enrollment		
	ESOL					School Psychologist					
	Gifted					School Social Worker			0.20		
	Other Teachers (See Notes)					School Nurse					
Instructional Allotment 26.25	Art					JROTC					
	Music					GRASP Counseling Grant					
	Physical Education/Health					ESA			1.00		
	Elementary Band/Strings					SRO					
	CTAE/Vocational	26.00	26.00			Campus Supervisor					
No Change	In School Suspension					Horizon Funds					
	Star Substitute	0.25	0.25			Facility Information:					
Support Staff 6.00	Principal	1.00	1.00			47,467 sf| 3 portables| N RR portables| n/a Cap.					
	Assistant Principal	2.00	2.00			HS Area DCSD#:623() GDOE#: Non-Title I					
	Counselor	2.00	2.00			FY 27 Notes					
	Media Specialist					Custodians: 2nd custodian for minimum coverage					
	LTSE		1.00	+1.00							
+1.00	MTSS Specialist										
General Education Allotment Total		31.25	32.25	+1.00							
Clerical 3.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar										
No Change	Secretary 10M	2.00	2.00			FY26 Notes					
	Library Media Assistant					Custodians: 2nd custodian for minimum coverage					
Custodial 3.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	2.00	2.00								
Nutrition Labor Hrs	SNS Manager										
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)										
No Change	Food Service Asst. (P/T)										
Special Education 2.00	Interrelated		1.00	+1.00							
	MID										
	MoID										
	SPID										
	Speech										
+2.00	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)		1.00	+1.00							
	Other Classified										

DeKalb High School of Tech - South

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 57.00	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	46.00	46.00		1,471	1,447	-24	32.0	1,472	25
	EIP/REP	1.00		-1.00	1471	1447	-24	← Total Enrollment		
	ESOL	6.00	6.00		School Psychologist			0.33		
	Gifted	3.00	4.00	+1.00	School Social Worker			0.60		
	Other Teachers (See Notes)	1.00	1.00		School Nurse			1.00		
Instructional Allotment 15.75	Art	2.00	2.00		JROTC			2.00		
	Music	3.00	3.00		GRASP Counseling Grant					
	Physical Education/Health	5.00	5.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	5.00	5.00		Campus Supervisor			5.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 13.00	Principal	1.00	1.00							
	Assistant Principal	4.00	4.00							
	Counselor	4.00	4.00							
	Media Specialist	1.00	1.00							
	LTSE		2.00	+2.00						
+3.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		82.75	85.75	+3.00						
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	5.00	5.00							
	Library Media Assistant	1.00	1.00							
Custodial 10.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	8.00	8.00							
Nutrition Labor Hrs 5.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)		1.00	+1.00						
+1.00	Food Service Asst. (6hr)	2.00	3.00	+1.00						
	Food Service Asst. (P/T)									
Special Education 28.50	Interrelated	18.00	18.00							
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID	1.00	1.00							
	Speech		1.50	+1.50						
+1.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	6.00	6.00							
	Other Classified									

Facility Information:
170,938 sf|0 portables|N RR portables| 1395 Cap.
HS Area DCSD#:533 GDOE#:2055 Title I

FY 27 Notes
Other Teachers: IB Program +1.00 Teachers
Custodians: +1.00 custodian for high utilization

FY26 Notes
Other Teachers: IB Program +1.00 Teachers
Custodians: 8th custodian for high utilization
LTSE: +1.00 per Dr. Mitchell

Druid Hills High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers 51.00	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
+1.00	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	13.00	14.00	+1.00		339	363	+24	26.1	392	29
	7th Grade (25-28)	11.00	13.00	+2.00		286	357	+71	26.0	364	7
	8th Grade (25-28)	13.00	11.00	-2.00		355	305	-50	27.3	308	3
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00			980	1025	+45	← Total Enrollment		
	ESOL	5.00	5.00			School Psychologist			0.33		
	Gifted	3.00	3.00			School Social Worker			0.60		
	Other Teachers (See Notes)	4.00	4.00			School Nurse			1.00		
Instructional Allotment 10.25	Art	1.00	1.00			JROTC					
	Music	2.50	2.50			GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00			ESA					
	Elementary Band/Strings					SRO			1.00		
	CTAE/Vocational	2.00	2.00			Campus Supervisor			4.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25			Facility Information:					
Support Staff 10.00	Principal	1.00	1.00			161,542 sf|0 portables|N RR portables| 1170 Cap.					
	Assistant Principal	3.00	3.00			MS Area DCSD#:573 GDOE#:0897 Title I					
	Counselor	3.00	3.00			FY 27 Notes					
	Media Specialist	1.00	1.00			Other Teachers: IB Program +4.00 Teachers					
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		68.25	71.25	+3.00							
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	4.00	4.00			FY26 Notes					
	Library Media Assistant	1.00	1.00			Other Teachers: IB Program +4.00 Teachers					
Custodial 9.00	Plant Engineer	1.00	1.00								
No Change	Head Custodian	1.00	1.00								
	Custodians	7.00	7.00								
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	1.00								
+1.00	Food Service Asst. (6hr)	4.00	5.00	+1.00							
	Food Service Asst. (P/T)										
Special Education 23.25	Interrelated	13.00	13.00								
	MID										
	MoID	1.00	1.00								
	SPID	1.00	1.00								
	Speech		1.25	+1.25							
+1.25	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	7.00	7.00								
	Other Classified										

Druid Hills Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 14.00	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-2.00	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	10.00	10.00		298	302	+4	29.8	320	18
	EIP/REP	1.00		-1.00	298	302	+4	← Total Enrollment		
	ESOL	0.50	0.50		School Psychologist			0.33		
	Gifted	2.00	2.00		School Social Worker			0.40		
	Other Teachers (See Notes)	2.50	1.50	-1.00	School Nurse			1.00		
Instructional Allotment 7.75	Art	1.00	1.00		JROTC					
	Music	1.00	2.00	+1.00	GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	2.00	2.00		Campus Supervisor			4.00		
+1.00	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 7.50	Principal	1.00	1.00							
	Assistant Principal	2.00	2.00							
	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		0.50	+0.50						
+1.50	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		28.75	29.25	+0.50						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	1.00	1.00							
Custodial 9.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	7.00	7.00							
Nutrition Labor Hrs 2.50	SNS Manager	0.50	0.50							
	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
	Food Service Asst. (6hr)	2.00	1.00	-1.00						
No Change	Food Service Asst. (P/T)									
Special Education 3.25	Interrelated	2.00	2.00							
	MID									
	MoID									
	SPID									
	Speech	0.50	0.25	-0.25						
-0.25	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	1.00							
	Other Classified									

Facility Information:
162,035 sf|0 portables|N RR portables| 744 Cap.
HS Area DCSD#:501 GDOE#:0410 Non-Title I

FY 27 Notes
ESOL: +0.50 new EL student EH 2/2/26
Other Teachers: +1.50 due to enrollment increase (MH 2/2/26)
Music: +1.00 to support program

FY26 Notes
Other Teachers: +1.50 to keep, +1.00 for to support program Dr. Hall (2/14/25)

DeKalb School of the Arts

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
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DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers 77.00	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
-2.00	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	64.00	61.00	-3.00		2,021	1,917	-104	31.6	1,952	35
	EIP/REP	1.00		-1.00		2021	1917	-104	← Total Enrollment		
	ESOL	12.00	12.00			School Psychologist			0.33		
	Gifted	3.00	4.00	+1.00		School Social Worker			0.40		
	Other Teachers (See Notes)	-1.00		+1.00		School Nurse			1.00		
Instructional Allotment 23.25	Art	2.00	2.00			JROTC			2.00		
	Music	3.50	3.50			GRASP Counseling Grant					
	Physical Education/Health	6.00	6.00			ESA					
	Elementary Band/Strings					SRO			2.00		
	CTAE/Vocational	11.00	11.00			Campus Supervisor			6.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25								
Support Staff 15.00	Principal	1.00	1.00								
	Assistant Principal	5.00	5.00								
	Counselor	5.00	5.00								
	Media Specialist	1.00	1.00								
	LTSE		2.00	+2.00							
+3.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		114.25	115.25	+1.00							
Clerical 9.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
-1.00	Secretary 10M	7.00	6.00	-1.00							
	Library Media Assistant	1.00	1.00								
Custodial 15.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	13.00	13.00								
Nutrition Labor Hrs 5.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00		-1.00							
-1.00	Food Service Asst. (6hr)	4.00	3.00	-1.00							
	Food Service Asst. (P/T)		1.00	+1.00							
Special Education 31.00	Interrelated	17.00	19.00	+2.00							
	MID	1.00	1.00								
	MoID	2.00	2.00								
	SPID	1.00	1.00								
	Speech	1.00	1.50	+0.50							
+4.00	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	5.00	6.50	+1.50							
	Other Classified										

Facility Information:
206,090 sf | 24 portables | Y RR portables | 1550 Cap.
HS Area DCSD#:535 GDOE#:5055 Non-Title I

FY 27 Notes
Custodians: 13 custodians = 9.00 +3.00 (portables) + 1.00 (high utilization)

FY26 Notes
District Balancing Adj. = -1.00 (Gen. Ed)
'Custodians:

13 custodians = 9.00 +3.00 (portables) + 1.00 (high utilization)

Dunwoody High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
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DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers 64.00	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
+7.00	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	14.00	15.00	+1.00		390	405	+15	27.9	420	15
	7th Grade (25-28)	15.00	14.00	-1.00		409	376	-33	27.3	392	16
	8th Grade (25-28)	14.00	14.00			370	388	+18	26.4	392	4
	Grades 9-12 (25-32)										
	EIP/REP					1169	1169		← Total Enrollment		
	ESOL	19.00	20.00	+1.00		School Psychologist			0.33		
	Gifted	1.00	1.00			School Social Worker			0.60		
	Other Teachers (See Notes)	-6.00		+6.00		School Nurse			1.00		
Instructional Allotment 11.25	Art	1.00	1.00			JROTC					
	Music	2.50	2.50			GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00			ESA					
	Elementary Band/Strings					SRO			1.00		
	CTAE/Vocational	3.00	3.00			Campus Supervisor			4.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25			Facility Information:					
Support Staff 10.00	Principal	1.00	1.00			161,263 sf|0 portables|N RR portables| 1290 Cap.					
	Assistant Principal	3.00	3.00			MS Area DCSD#:524 GDOE#:0201 Title I					
	Counselor	3.00	3.00			FY 27 Notes					
	Media Specialist	1.00	1.00			ESOL: +1.00 from ISC reorg EH 06/29/26					
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		76.25	85.25	+9.00							
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	4.00	4.00			FY26 Notes					
	Library Media Assistant	1.00	1.00			District Balancing Adj. = -6.00 (Gen. Ed)					
Custodial 9.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	7.00	7.00								
Nutrition Labor Hrs 11.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager		1.00	+1.00							
	Food Service Asst. (7hr)	2.00	1.00	-1.00							
	Food Service Asst. (6hr)	6.00	7.00	+1.00							
+2.00	Food Service Asst. (P/T)		1.00	+1.00							
Special Education 25.50	Interrelated	12.00	12.00								
	MID	1.00	1.00								
	MoID	1.00	1.00								
	SPID	1.00	1.00								
	Speech	1.00	1.00								
+1.00	OT/PT										
	Vision										
	Hearing	2.00	2.00								
	Other Certified	3.00	4.00	+1.00							
	Paras (.50 each)	3.50	3.50								
	Other Classified										

Freedom Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers 62.00	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
-1.50	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	15.00	16.00	+1.00		410	436	+26	27.3	448	12
	7th Grade (25-28)	18.00	15.00	-3.00		480	391	-89	26.7	420	29
	8th Grade (25-28)	17.00	17.00			454	461	+7	26.7	476	15
	Grades 9-12 (25-32)										
	EIP/REP	2.00	2.00			1344	1288	-56	← Total Enrollment		
	ESOL	7.50	7.00	-0.50		School Psychologist			0.33		
	Gifted	4.00	4.00			School Social Worker			0.60		
	Other Teachers (See Notes)		1.00	+1.00		School Nurse			1.00		
Instructional Allotment 12.75	Art	2.00	2.00			JROTC					
	Music	3.00	3.00			GRASP Counseling Grant					
	Physical Education/Health	5.00	5.00			ESA					
	Elementary Band/Strings					SRO			1.00		
	CTAE/Vocational	2.00	2.00			Campus Supervisor			4.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25								
Support Staff 12.00	Principal	1.00	1.00			Facility Information: 209,940 sf|0 portables|N RR portables| 1590 Cap. MS Area DCSD#:549 GDOE#:0797 Title I					
	Assistant Principal	4.00	4.00								
	Counselor	4.00	4.00								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		86.25	86.75	+0.50							
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	5.00	5.00								
	Library Media Assistant	1.00	1.00								
Custodial 11.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	9.00	9.00								
Nutrition Labor Hrs 8.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)		1.00	+1.00							
	Food Service Asst. (6hr)	7.00	6.00	-1.00							
No Change	Food Service Asst. (P/T)										
Special Education 25.75	Interrelated	18.00	18.00								
	MID	1.00	1.00								
	MoID	1.00	1.00								
	SPID										
	Speech	1.50	1.25	-0.25							
-0.75	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	5.00	4.50	-0.50							
	Other Classified										

FY 27 Notes
Other Teachers: DLI Program +1.00

FY26 Notes
Other Teachers: DLI Program +1.00 Teachers
District Balancing Adj. = -1.00 (Gen. Ed)
Art, PE, AP, Counselor +1.00 within threshold to avoid loss.
Music: +0.50 within threshold to avoid loss

Henderson Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers 90.00	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
+2.00	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	70.00	69.00	-1.00		2,224	2,196	-28	31.8	2,208	12
	EIP/REP	1.00		-1.00		2224	2196	-28	← Total Enrollment		
	ESOL	13.00	15.00	+2.00		School Psychologist			0.33		
	Gifted	3.00	4.00	+1.00		School Social Worker			0.60		
	Other Teachers (See Notes)	1.00	2.00	+1.00		School Nurse			1.00		
Instructional Allotment 21.75	Art	2.00	2.00			JROTC			3.00		
	Music	4.00	4.00			GRASP Counseling Grant					
	Physical Education/Health	7.00	7.00			ESA					
	Elementary Band/Strings					SRO			2.00		
	CTAE/Vocational	8.00	8.00			Campus Supervisor			6.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25			Facility Information:					
Support Staff 17.00	Principal	1.00	1.00			252,948 sf|11 portables|Y RR portables| 1705 Cap.					
	Assistant Principal	6.00	6.00			HS Area DCSD#:555 GDOE#:3060 Title I					
	Counselor	6.00	6.00			FY 27 Notes					
	Media Specialist	1.00	1.00			ESOL: +2.00 increase of IE and delivery model EH 06/25/26					
	LTSE		2.00	+2.00		Other Teachers: DLI Program +1.00 Life Safety Occupancy - 1.00					
+3.00	MTSS Specialist		1.00	+1.00		Custodians: 14 custodians = 11.00 +2.00 (portables) + 1.00 (high utilization)					
General Education Allotment Total		123.75	128.75	+5.00							
Clerical 10.00	Secretary 12M Bookkeeper	1.00	1.00			FY26 Notes					
	Secretary 12M Registrar	1.00	1.00			Other Teachers: DLI Program +1.00 Teachers					
No Change	Secretary 10M	7.00	7.00			Custodians: 14 custodians = 11.00 +2.00 (portables) + 1.00 (high utilization)					
	Library Media Assistant	1.00	1.00								
Custodial 16.00	Plant Engineer	1.00	1.00								
No Change	Head Custodian	1.00	1.00								
	Custodians	14.00	14.00								
Nutrition Labor Hrs 8.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	7.00	7.00								
No Change	Food Service Asst. (P/T)										
Special Education 32.25	Interrelated	18.00	20.00	+2.00							
	MID	1.00	1.00								
	MoID	2.00	2.00								
	SPID	1.00	1.00								
	Speech	0.25	1.25	+1.00							
+3.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	6.50	7.00	+0.50							
	Other Classified										

Lakeside High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers	Kindergarten (21-24)									
31.00	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-0.50	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	25.00	26.00	+1.00	770	810	+40	30.8	832	22
	EIP/REP	1.00		-1.00	770	810	+40	← Total Enrollment		
	ESOL	3.00	3.00		School Psychologist			0.33		
	Gifted	0.50	1.00	+0.50	School Social Worker			0.60		
	Other Teachers (See Notes)	2.00	1.00	-1.00	School Nurse			1.00		
Instructional Allotment 13.75	Art	1.00	1.00		JROTC			2.00		
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	7.00	7.00		Campus Supervisor			4.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 10.00	Principal	1.00	1.00							
	Assistant Principal	3.00	3.00							
	Counselor	3.00	3.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		53.25	54.75	+1.50						
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
+2.00	Secretary 10M	2.00	4.00	+2.00						
	Library Media Assistant	1.00	1.00							
Custodial 10.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	8.00	8.00							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	4.00	5.00	+1.00						
No Change	Food Service Asst. (P/T)									
Special Education 17.50	Interrelated	11.00	11.00							
	MID	2.00	1.00	-1.00						
	MoID		1.00	+1.00						
	SPID	1.00	1.00							
	Speech	0.50	0.50							
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.00	3.00							
	Other Classified									

Facility Information:
186,069 sf|0 portables|N RR portables| 1674 Cap.
HS Area DCSD#:595 GDOE#:3070 Title I

FY 27 Notes
Gifted: +0.50 for increase gifted identified 3/3/26
Other Teachers: +1.00 district balancing correction (DL 2/2/26)

FY26 Notes
AP: -1.00, no longer a 3DE program
Counselor: -1.00, no longer a 3DE program
District Balancing Adj. = +2.00 (Gen. Ed)

McNair High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 32.50	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	9.00	10.00	+1.00	240	260	+20	26.7	280	20
	7th Grade (25-28)	9.00	9.00		228	248	+20	25.3	252	4
	8th Grade (25-28)	9.00	10.00	+1.00	239	259	+20	26.6	280	21
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		707	767	+60	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)	2.00		-2.00	School Nurse			1.00		
Instructional Allotment 9.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	3.00	3.00		Campus Supervisor			3.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 10.00	Principal	1.00	1.00		169,591 sf|0 portables|N RR portables| 1200 Cap.					
	Assistant Principal	3.00	3.00		MS Area DCSD#:544 GDOE#:1057 Title I					
	Counselor	3.00	3.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		50.25	52.25	+2.00						
Clerical 5.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	2.00	2.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		District Balancing Adj. = +2.00 (Gen. Ed)					
Custodial 9.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	7.00	7.00							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	2.00	1.00	-1.00						
	Food Service Asst. (6hr)	3.00	5.00	+2.00						
No Change	Food Service Asst. (P/T)	1.00		-1.00						
Special Education 16.00	Interrelated	10.00	10.00							
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID	1.00	1.00							
	Speech	1.50	1.00	-0.50						
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.50	2.00	+0.50						
	Other Classified									

McNair Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers 59.00	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
+1.00	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	16.00	16.00			435	432	-3	27.2	448	16
	7th Grade (25-28)	13.00	15.00	+2.00		356	404	+48	27.4	420	16
	8th Grade (25-28)	15.00	14.00	-1.00		418	366	-52	27.9	392	26
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00			1209	1202	-7	← Total Enrollment		
	ESOL	9.00	9.00			School Psychologist			0.33		
	Gifted	4.00	4.00			School Social Worker			0.60		
	Other Teachers (See Notes)					School Nurse			1.00		
Instructional Allotment 12.25	Art	1.00	1.00			JROTC					
	Music	2.50	2.50			GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00			ESA					
	Elementary Band/Strings					SRO			1.00		
	CTAE/Vocational	4.00	4.00			Campus Supervisor			4.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25								
Support Staff 10.00	Principal	1.00	1.00								
	Assistant Principal	3.00	3.00								
	Counselor	3.00	3.00								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		78.25	81.25	+3.00							
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	5.00	5.00								
	Library Media Assistant	1.00	1.00								
Custodial 10.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	8.00	8.00								
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	1.00								
	Food Service Asst. (6hr)	4.00	5.00	+1.00							
+1.00	Food Service Asst. (P/T)										
Special Education 27.50	Interrelated	14.00	14.00								
	MID	1.00	1.00								
	MoID	1.00	1.00								
	SPID	2.00	2.00								
	Speech	1.50	1.50								
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	8.00	8.00								
	Other Classified										

Facility Information:

147,300 sf|12 portables|Y RR portables| 1230 Cap.

MS Area DCSD#:565 GDOE#:0189 Title I

FY 27 Notes

Custodians: 8 custodians = 6.00 +1.00 (portables) + 1.00 (high utilization)

FY26 Notes

Custodians:

8 custodians = 6.00 +1.00 (portables) + 1.00 (high utilization)

Peachtree Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers 28.50	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
-2.00	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	28.00	25.00	-3.00		866	781	-85	30.9	800	19
	EIP/REP	1.00		-1.00		866	781	-85	← Total Enrollment		
	ESOL	3.00	3.00			School Psychologist			0.33		
	Gifted	0.50	0.50			School Social Worker			0.80		
	Other Teachers (See Notes)	-2.00		+2.00		School Nurse			1.00		
Instructional Allotment 11.75	Art	1.00	1.00			JROTC			2.00		
	Music	2.00	2.00			GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00			ESA					
	Elementary Band/Strings					SRO			2.00		
	CTAE/Vocational	5.00	5.00			Campus Supervisor			4.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25								
Support Staff 10.00	Principal	1.00	1.00								
	Assistant Principal	3.00	3.00								
	Counselor	3.00	3.00								
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		50.25	50.25								
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	4.00	4.00								
	Library Media Assistant	1.00	1.00								
Custodial 10.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	8.00	8.00								
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	5.00	5.00								
No Change	Food Service Asst. (P/T)										
Special Education 17.00	Interrelated	11.00	11.00								
	MID	1.00	1.00								
	MoID	2.00	2.00								
	SPID										
	Speech	3.00	1.00	-2.00							
-2.00	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	2.00	2.00								
	Other Classified										

Facility Information:
194,613 sf|0 portables|N RR portables| 1302 Cap.
HS Area DCSD#:585 GDOE#:4069 Title I

FY 27 Notes
Secretary 10M: No loss, near threshold (DL 2/2/26)

FY26 Notes
District Balancing Adj. = -2.00 (Gen. Ed)

Towers High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers 78.50	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
+9.50	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	51.00	54.00	+3.00		1,612	1,705	+93	31.6	1,728	23
	EIP/REP	1.00	0.50	-0.50		1612	1705	+93	← Total Enrollment		
	ESOL	15.00	15.00			School Psychologist			0.33		
	Gifted	3.00	4.00	+1.00		School Social Worker			0.60		
	Other Teachers (See Notes)	-1.00	5.00	+6.00		School Nurse			1.00		
Instructional Allotment 21.25	Art	2.00	2.00			JROTC			2.00		
	Music	3.00	3.50	+0.50		GRASP Counseling Grant					
	Physical Education/Health	5.00	6.00	+1.00		ESA					
	Elementary Band/Strings					SRO			2.00		
	CTAE/Vocational	9.00	9.00			Campus Supervisor			5.00		
+1.50	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25								
Support Staff 14.00	Principal	1.00	1.00								
	Assistant Principal	4.00	5.00	+1.00							
	Counselor	4.00	5.00	+1.00							
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
+4.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		98.75	113.75	+15.00							
Clerical 9.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
+1.00	Secretary 10M	5.00	6.00	+1.00							
	Library Media Assistant	1.00	1.00								
Custodial 13.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	11.00	11.00								
Nutrition Labor Hrs 9.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager	1.00	1.00								
	Food Service Asst. (7hr)	2.00	1.00	-1.00							
	Food Service Asst. (6hr)	5.00	6.00	+1.00							
No Change	Food Service Asst. (P/T)										
Special Education 25.50	Interrelated	13.00	15.00	+2.00							
	MID	1.00	1.00								
	MoID	1.00	1.00								
	SPID	1.00	1.00								
	Speech	0.25	1.00	+0.75							
+3.25	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	6.00	6.50	+0.50							
	Other Classified										

Facility Information:

269,438 sf|5 portables|N RR portables| 1736 Cap.

HS Area DCSD#:593 GDOE#:1070 Title I

FY 27 Notes

Other Teachers: IB Program +1.00

Other Teachers: +4.00 for undersized classrooms

FY26 Notes

ESOL: corrected FY25 to 15.00

District Balancing Adj. = -6.00 (Gen. Ed)

Other Teachers: IB Program +1.00

Other Teachers: +4.00 for undersized classrooms (2/14/25)

Tucker High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers 60.00	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
+1.00	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	14.00	15.00	+1.00		365	391	+26	26.1	420	29
	7th Grade (25-28)	15.00	14.00	-1.00		407	371	-36	27.1	392	21
	8th Grade (25-28)	14.00	15.00	+1.00		381	397	+16	27.2	420	23
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00			1153	1159	+6	← Total Enrollment		
	ESOL	9.00	9.00			School Psychologist			0.33		
	Gifted	2.00	2.00			School Social Worker			0.40		
	Other Teachers (See Notes)	4.00	4.00			School Nurse			1.00		
Instructional Allotment 11.25	Art	1.00	1.00			JROTC					
	Music	2.50	2.50			GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00			ESA					
	Elementary Band/Strings					SRO			1.00		
	CTAE/Vocational	3.00	3.00			Campus Supervisor			4.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25			Facility Information:					
Support Staff 10.00	Principal	1.00	1.00			152,360 sf|2 portables|N RR portables| 1170 Cap.					
	Assistant Principal	3.00	3.00			MS Area DCSD#:592 GDOE#:0605 Title I					
	Counselor	3.00	3.00			FY 27 Notes					
	Media Specialist	1.00	1.00			Other Teachers: IB Program +4.00					
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		78.25	81.25	+3.00							
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	4.00	4.00			FY26 Notes					
	Library Media Assistant	1.00	1.00			Other Teachers: IB Program +4.00					
Custodial 8.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	6.00	6.00								
Nutrition Labor Hrs 9.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	3.00	2.00	-1.00							
	Food Service Asst. (6hr)	4.00	6.00	+2.00							
+1.00	Food Service Asst. (P/T)										
Special Education 19.75	Interrelated	12.00	12.00								
	MID	1.00	1.00								
	MoID	1.00	1.00								
	SPID	1.00	1.00								
	Speech	0.50	1.25	+0.75							
+0.75	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.50	3.50								
	Other Classified										

Tucker Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
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DeKalb County School District

APPENDIX G_ SECONDARY AREA II

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers	Kindergarten (21-24)									
35.50	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-3.00	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	35.00	33.00	-2.00	1,108	1,018	-90	31.7	1,056	38
	EIP/REP	1.00		-1.00	1108	1018	-90	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.50		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 14.25	Art	1.00	1.00		JROTC			3.00		
	Music	2.50	2.50		GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	6.00	6.00		Campus Supervisor			4.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff	Principal	1.00	1.00							
	Assistant Principal	3.00	3.00							
	Counselor	3.00	3.00							
10.00	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		60.75	59.75	-1.00						
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	4.00	4.00							
	Library Media Assistant	1.00	1.00							
Custodial 10.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	8.00	8.00							
Nutrition Labor Hrs	SNS Manager	0.50	1.00	+0.50						
	SNS Assistant Manager									
7.00	Food Service Asst. (7hr)	2.00		-2.00						
-0.50	Food Service Asst. (6hr)	5.00	6.00	+1.00						
	Food Service Asst. (P/T)									
Special Education 29.00	Interrelated	17.00	17.00							
	MID	2.00	2.00							
	MoID	1.00	1.00							
	SPID	1.00	1.00							
	Speech		1.00	+1.00						
+1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	7.00	7.00							
	Other Classified									

Facility Information:
200,721 sf| 0 portables| N RR portables| 1271 Cap.
HS Area DCSD#:519 GDOE#:0172 Title I

FY 27 Notes

FY26 Notes
Other Teachers: +1.00 to support World Language
District Balancing Adj. = -1.00 (Gen. Ed)

Cedar Grove High School

Staff Allotments 2026-2027

Division of Finance
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DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers	Kindergarten (21-24)										
26.50	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
-2.00	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	8.00	8.00			207	192	-15	25.9	224	32
	7th Grade (25-28)	9.00	8.00	-1.00		232	218	-14	25.8	224	6
	8th Grade (25-28)	10.00	8.00	-2.00		261	222	-39	26.1	224	2
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00			700	632	-68	← Total Enrollment		
	ESOL	1.00	1.00			School Psychologist			0.50		
	Gifted	0.50	0.50			School Social Worker			0.50		
	Other Teachers (See Notes)	-1.00		+1.00		School Nurse			1.00		
Instructional Allotment 7.75	Art	1.00	1.00			JROTC					
	Music	2.00	2.00			GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00			ESA					
	Elementary Band/Strings					SRO			1.00		
	CTAE/Vocational	1.00	1.00			Campus Supervisor			3.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25			Facility Information:					
Support Staff	Principal	1.00	1.00			162,926 sf|0 portables|N RR portables| 1290 Cap.					
	Assistant Principal	3.00	3.00			MS Area DCSD#:518 GDOE#:0200 Title I					
10.00	Counselor	3.00	3.00			FY 27 Notes					
	Media Specialist	1.00	1.00			6th Grade: +1.00 to keep for grade level enrollment					
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		44.25	44.25								
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
-1.00	Secretary 10M	2.00	1.00	-1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00			District Balancing Adj. = -1.00 (Gen. Ed)					
Custodial 9.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	7.00	7.00								
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	2.00		-2.00							
-1.00	Food Service Asst. (6hr)	5.00	6.00	+1.00							
	Food Service Asst. (P/T)										
Special Education 20.50	Interrelated	12.00	12.00								
	MID	1.00	1.00								
	MoID	1.00	1.00								
	SPID										
	Speech	0.50	1.00	+0.50							
+0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified	1.00	1.00								
	Paras (.50 each)	4.50	4.50								
	Other Classified										

Cedar Grove Middle School

Staff Allotments 2026-2027

Division of Finance
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DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 25.50	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	7.00	7.00		196	186	-10	28.0	196	10
	7th Grade (25-28)	8.00	8.00		203	209	+6	25.4	224	15
	8th Grade (25-28)	8.00	8.00		212	207	-5	26.5	224	17
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		611	602	-9	← Total Enrollment		
	ESOL	1.00	1.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 7.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	1.00	1.00		Campus Supervisor			3.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 10.00	Principal	1.00	1.00		154,881 sf|0 portables|N RR portables| 1140 Cap.					
	Assistant Principal	3.00	3.00		MS Area DCSD#:523 GDOE#:0193 Title I					
	Counselor	3.00	3.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		41.25	43.25	+2.00						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 8.00	Plant Engineer	1.00	1.00							
No Change	Head Custodian	1.00	1.00							
	Custodians	6.00	6.00							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)		1.00	+1.00						
-1.00	Food Service Asst. (6hr)	6.00	4.00	-2.00						
	Food Service Asst. (P/T)									
Special Education 18.50	Interrelated	9.00	10.00	+1.00						
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID	1.00	1.00							
	Speech	1.00	1.00							
+1.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.00	4.50	+0.50						
	Other Classified									

Chapel Hill Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
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DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers	Kindergarten (21-24)									
79.50	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-4.00	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	56.00	50.00	-6.00	1,762	1,586	-176	31.5	1,600	14
	EIP/REP	1.00		-1.00	1762	1586	-176	← Total Enrollment		
	ESOL	29.00	29.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)	-3.00		+3.00	School Nurse			1.00		
Instructional Allotment 20.75	Art	2.00	2.00		JROTC			2.00		
	Music	3.50	3.00	-0.50	GRASP Counseling Grant					
	Physical Education/Health	6.00	5.00	-1.00	ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	10.00	10.00		Campus Supervisor			5.00		
-1.50	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff	Principal	1.00	1.00							
	Assistant Principal	5.00	4.00	-1.00						
12.00	Counselor	5.00	4.00	-1.00						
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
No Change	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		117.75	112.25	-5.50						
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
-1.00	Secretary 10M	6.00	5.00	-1.00						
	Library Media Assistant	1.00	1.00							
Custodial 15.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	13.00	13.00							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	5.00	6.00	+1.00						
No Change	Food Service Asst. (P/T)									
Special Education 19.00	Interrelated	17.00	17.00							
	MID									
	MoID									
	SPID									
	Speech	0.50	1.00	+0.50						
+0.50	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	1.00	1.00							
	Other Classified									

Facility Information:

182,169 sf|33 portables|Y RR portables| 1271 Cap.

HS Area DCSD#:529 GDOE#:4054 Title I

FY 27 Notes

Custodians: 11 custodians = 8.00 +4.00 (portables) + 1.00 (high utilization)

FY26 Notes

District Balancing Adj. = -3.00 (Gen. Ed) DIA and AP to remain for now. Will revisit After Labor Day to review enrollment.

'Custodians:11 custodians = 8.00 +4.00 (portables) + 1.00 (high utilization)

Cross Keys High School

Staff Allotments 2026-2027

Division of Finance
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DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
13.00	2nd Grade (23-27)										
	3rd Grade (23-27)										
-0.50	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	10.00	10.00			314	308	-6	31.4	320	12
	EIP/REP	0.50		-0.50		314	308	-6	← Total Enrollment		
	ESOL	1.00	1.00			School Psychologist			0.33		
	Gifted	2.00	2.00			School Social Worker			0.20		
	Other Teachers (See Notes)					School Nurse			1.00		
Instructional Allotment 4.75	Art	1.00	1.00			JROTC					
	Music	1.00	1.00			GRASP Counseling Grant					
	Physical Education/Health	2.00	2.00			ESA					
	Elementary Band/Strings					SRO			2.00		
	CTAE/Vocational					Campus Supervisor			4.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25			Facility Information:					
Support Staff	Principal	1.00	1.00			32,400 sf|0 portables|N RR portables| 341 Cap.					
	Assistant Principal	2.00	2.00			HS Area DCSD#:506 GDOE#:0407 Title I					
	Counselor	2.00	2.00			FY 27 Notes					
7.00	Media Specialist	1.00	1.00								
	LTSE		0.50	+0.50							
+1.00	MTSS Specialist		0.50	+0.50							
General Education Allotment Total		24.25	24.75	+0.50							
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	1.00	1.00			FY26 Notes					
	Library Media Assistant	1.00	1.00								
Custodial 2.00	Plant Engineer										
	Head Custodian	1.00	1.00								
No Change	Custodians	1.00	1.00								
Nutrition Labor Hrs	SNS Manager										
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)										
No Change	Food Service Asst. (P/T)										
Special Education 1.25	Interrelated	1.50	1.00	-0.50							
	MID										
	MoID										
	SPID										
	Speech	1.50	0.25	-1.25							
-1.75	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)										
	Other Classified										

Dekalb Early College Academy

Staff Allotments 2026-2027

Division of Finance
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DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers	Kindergarten (21-24)									
20.00	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-4.25	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	1.00	1.00		1	2	+1	1.0	28	26
	7th Grade (25-28)	1.00	1.00		16	10	-6	16.0	28	18
	8th Grade (25-28)	1.00	2.00	+1.00	7	29	+22	7.0	56	27
	Grades 9-12 (25-32)	4.00	5.00	+1.00	103	132	+29	25.8	160	28
	EIP/REP				127	173	+46	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted				School Social Worker			0.60		
	Other Teachers (See Notes)	15.25	9.00	-6.25	School Nurse			1.00		
Instructional Allotment 5.75	Art	1.00	1.00		JROTC					
	Music	1.00	1.00		GRASP Counseling Grant					
	Physical Education/Health	2.00	1.00	-1.00	ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	2.00	2.00		Campus Supervisor					
-1.00	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff	Principal	1.00	1.00							
	Assistant Principal	3.00	3.00							
9.00	Counselor	2.00	2.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		38.00	34.75	-3.25						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
+0.50	Secretary 10M	1.00	1.00							
	Library Media Assistant	0.50	1.00	+0.50						
Custodial 7.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	5.00	5.00							
Nutrition Labor Hrs 3.00	SNS Manager									
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	1.00	1.00							
No Change	Food Service Asst. (P/T)	1.00	1.00							
Special Education 14.75	Interrelated	12.00	12.00							
	MID									
	MoID									
	SPID									
	Speech	0.50	0.25	-0.25						
-0.25	OT/PT	2.00	2.00							
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	0.50	0.50							
	Other Classified									

Facility Information:

128,375 sf|0 portables|N RR portables| Cap.

HS Area DCSD#:546 GDOE#:0500 Title I

FY 27 Notes

Other Teachers: +9.00 (Alternative Program)

MTSS: +1.00 MH 7/6/26

LMA: +0.50 SM 2/2/26

FY26 Notes

Other Teachers: +15.25 (Alternative Program)

DeKalb Alternative Center

Staff Allotments 2026-2027

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07/06/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers 1.00	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
No Change	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)										
	EIP/REP					0	0		← Total Enrollment		
	ESOL					School Psychologist					
	Gifted					School Social Worker					
	Other Teachers (See Notes)	1.00	1.00			School Nurse					
Instructional Allotment 8.00	Art					JROTC					
	Music					GRASP Counseling Grant					
	Physical Education/Health					ESA					
	Elementary Band/Strings					SRO					
	CTAE/Vocational	8.00	8.00			Campus Supervisor					
No Change	In School Suspension					Horizon Funds					
	Star Substitute										
Support Staff 2.00	Principal	1.00		-1.00							
	Assistant Principal	1.00	1.00								
	Counselor	1.00	1.00								
	Media Specialist										
	LTSE										
-1.00	MTSS Specialist										
General Education Allotment Total		12.00	11.00	-1.00							
Clerical 2.00	Secretary 12M Bookkeeper										
	Secretary 12M Registrar										
No Change	Secretary 10M	2.00	2.00								
	Library Media Assistant										
Custodial	Plant Engineer										
	Head Custodian										
No Change	Custodians										
Nutrition Labor Hrs	SNS Manager										
	SNS Assistant Manager										
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)										
No Change	Food Service Asst. (P/T)										
Special Education 0.50	Interrelated		0.50	+0.50							
	MID										
	MoID										
	SPID										
	Speech	0.50		-0.50							
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)										
	Other Classified										

Facility Information:
0 sf|0 portables|N RR portables| n/a Cap.
HS Area DCSD#:622() GDOE#: Non-Title I

FY 27 Notes
Other Teachers: +1.00 for Department Head
Secretary 10-month: +1.00 for program needs
Principal: Removed 2/7/26

FY26 Notes
Other Teachers: +1.00 for Department Head

Secretary 10-month: +1.00 for program needs

DeKalb High School of Tech - North

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers	Kindergarten (21-24)									
51.00	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-2.00	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	49.00	47.00	-2.00	1,564	1,473	-91	31.9	1,504	31
	EIP/REP	1.00		-1.00	1564	1473	-91	← Total Enrollment		
	ESOL	3.00	3.00		School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.80		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
Instructional Allotment 14.75	Art	2.00	2.00		JROTC			3.00		
	Music	3.00	3.00		GRASP Counseling Grant					
	Physical Education/Health	5.00	5.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	4.00	4.00		Campus Supervisor			5.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff	Principal	1.00	1.00							
	Assistant Principal	4.00	4.00							
13.00	Counselor	4.00	4.00							
	Media Specialist	1.00	1.00							
	LTSE		2.00	+2.00						
+3.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		77.75	78.75	+1.00						
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	5.00	5.00							
	Library Media Assistant	1.00	1.00							
Custodial 11.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	9.00	9.00							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)		2.00	+2.00						
	Food Service Asst. (6hr)	6.00	4.00	-2.00						
No Change	Food Service Asst. (P/T)									
Special Education 30.75	Interrelated	19.00	21.00	+2.00						
	MID	1.00	1.00							
	MoID	2.00	2.00							
	SPID	1.00	1.00							
	Speech	0.25	1.25	+1.00						
+3.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.50	4.50							
	Other Classified									

Facility Information:

189,851 sf|0 portables|N RR portables| 1426 Cap.

Horizon Area DCSD#:559 GDOE#:0202 Title I

FY 27 Notes

Custodians: +1.00 custodian for high utilization

FY26 Notes

Custodians: 9th custodian for high utilization

District Balancing Adj. = -1.00 (Gen. Ed)

Lithonia High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 44.00 +0.50	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	12.00	13.00	+1.00	324	348	+24	27.0	364	16
	7th Grade (25-28)	13.00	12.00	-1.00	348	324	-24	26.8	336	12
	8th Grade (25-28)	14.00	13.00	-1.00	392	345	-47	28.0	364	19
	Grades 9-12 (25-32)									
	EIP/REP	2.00	2.00		1064	1017	-47	← Total Enrollment		
	ESOL	3.00	3.00		School Psychologist			0.33		
	Gifted	0.50	1.00	+0.50	School Social Worker			0.50		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
Instructional Allotment 9.25 No Change	Art	1.00	1.00		JROTC					
	Music	2.50	2.50		GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	1.00	1.00		Campus Supervisor			4.00		
	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 9.50 +1.50	Principal	1.00	1.00							
	Assistant Principal	3.00	3.00							
	Counselor	3.00	3.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
	MTSS Specialist		0.50	+0.50						
General Education Allotment Total		60.75	62.75	+2.00						
Clerical 7.00 No Change	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
	Secretary 10M	4.00	4.00							
	Library Media Assistant	1.00	1.00							
Custodial 9.00 No Change	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
	Custodians	7.00	7.00							
Nutrition Labor Hrs 9.00 +1.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	7.00	8.00	+1.00						
	Food Service Asst. (P/T)									
Special Education 21.25 +0.75	Interrelated	13.00	12.00	-1.00						
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID	1.00	1.00							
	Speech	0.50	1.25	+0.75						
	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.00	5.00	+1.00						
	Other Classified									

Facility Information:
172,159 sf|0 portables|N RR portables|1230 Cap.
MS Area DCSD#:558(557) GDOE#:0203 Title I

FY 27 Notes
Gifted: +0.50 for increase gifted identified 3/3/26

FY26 Notes
District Balancing Adj. = -1.00 (Gen. Ed)

Lithonia Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers 35.50	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
-3.50	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	35.00	33.00	-2.00		1,093	1,041	-52	31.2	1,056	15
	EIP/REP	1.00		-1.00		1093	1041	-52	← Total Enrollment		
	ESOL	2.00	2.00			School Psychologist			0.33		
	Gifted	1.00	0.50	-0.50		School Social Worker			0.80		
	Other Teachers (See Notes)					School Nurse			1.00		
Instructional Allotment 15.25	Art	1.00	1.00			JROTC			3.00		
	Music	2.50	2.50			GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00			ESA					
	Elementary Band/Strings					SRO			2.00		
	CTAE/Vocational	7.00	7.00			Campus Supervisor			4.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25			Facility Information:					
Support Staff 10.00	Principal	1.00	1.00			254,181 sf|0 portables|N RR portables| 1860 Cap.					
	Assistant Principal	3.00	3.00			HS Area DCSD#:564 GDOE#:0105 Title I					
	Counselor	3.00	3.00			FY 27 Notes					
	Media Specialist	1.00	1.00								
+2.00	LTSE		1.00	+1.00							
	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		62.25	60.75	-1.50							
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	4.00	4.00			FY26 Notes					
	Library Media Assistant	1.00	1.00								
Custodial 13.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	11.00	11.00								
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
	Food Service Asst. (7hr)	1.00	2.00	+1.00							
	Food Service Asst. (6hr)	5.00	4.00	-1.00							
No Change	Food Service Asst. (P/T)										
Special Education 26.00	Interrelated	13.00	15.00	+2.00							
	MID	1.00	1.00								
	MoID	2.00	2.00								
	SPID	1.00	1.00								
	Speech	1.00	1.50	+0.50							
+2.50	OT/PT	1.00	1.00								
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	4.50	4.50								
	Other Classified										

Miller Grove High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 25.00	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	7.00	7.00		192	189	-3	27.4	196	7
	7th Grade (25-28)	7.00	7.00		192	188	-4	27.4	196	8
	8th Grade (25-28)	8.00	8.00		222	217	-5	27.8	224	7
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		606	594	-12	← Total Enrollment		
	ESOL	1.50	1.50		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 8.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	2.00	2.00		Campus Supervisor			3.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 10.00	Principal	1.00	1.00		132,700 sf | 0 portables | N RR portables | 1110 Cap.					
	Assistant Principal	3.00	3.00		MS Area DCSD#:568 GDOE#:0597 Title I					
	Counselor	3.00	3.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		41.75	43.75	+2.00						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 7.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	5.00	5.00							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	5.00							
No Change	Food Service Asst. (P/T)									
Special Education 20.00	Interrelated	12.00	12.00							
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID									
	Speech	1.00	1.00							
+1.00	OT/PT		1.00	+1.00						
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	4.00	4.00							
	Other Classified									

Miller Grove Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers	Kindergarten (21-24)									
48.00	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-0.50	4th Grade (25-28)									
	5th Grade (25-28)									
	6th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	43.00	44.00	+1.00	1,352	1,388	+36	31.4	1,408	20
	EIP/REP	1.00		-1.00	1352	1388	+36	← Total Enrollment		
	ESOL	1.50	2.00	+0.50	School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.60		
	Other Teachers (See Notes)	2.00	1.00	-1.00	School Nurse			1.00		
Instructional Allotment 18.75	Art	2.00	2.00		JROTC			3.00		
	Music	3.00	3.00		GRASP Counseling Grant					
	Physical Education/Health	5.00	5.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	8.00	8.00		Campus Supervisor			5.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff	Principal	1.00	1.00							
	Assistant Principal	5.00	5.00							
15.00	Counselor	5.00	5.00							
	Media Specialist	1.00	1.00							
	LTSE		2.00	+2.00						
+3.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		79.25	81.75	+2.50						
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	5.00	5.00							
	Library Media Assistant	1.00	1.00							
Custodial 13.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	11.00	11.00							
Nutrition Labor Hrs 8.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
-0.08	Food Service Asst. (6hr)	6.08	7.00	+0.92						
	Food Service Asst. (P/T)									
Special Education 26.00	Interrelated	17.00	17.00							
	MID	1.00	1.00							
	MoID	2.00	2.00							
	SPID	1.00	1.00							
	Speech	0.25	1.50	+1.25						
+1.25	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	3.50							
	Other Classified									

Facility Information:

262,945 sf|0 portables|N RR portables| 2046 Cap.

Horizon Area DCSD#:574 GDOE#:0103 Title I

FY 27 Notes

Other Teachers: IB Program +1.00 Teachers

AP: +1.00 for 3DE program

Counselor: +1.00 for 3DE program

FY26 Notes

Other Teachers: IB Program +1.00 Teachers

District Balancing Adj.= +1.00 (Gen. Ed) +0.50 (GFT)

AP: 5th AP for 3DE program

Counselor: 5th counselor for 3DE program

Martin Luther King, Jr. High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
35.50	2nd Grade (23-27)										
	3rd Grade (23-27)										
-1.50	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	34.00	32.00	-2.00		1,057	1,012	-45	31.1	1,024	12
	EIP/REP	1.00		-1.00		1057	1012	-45	← Total Enrollment		
	ESOL	2.00	3.00	+1.00		School Psychologist			0.33		
	Gifted	1.00	0.50	-0.50		School Social Worker			0.60		
	Other Teachers (See Notes)	-1.00		+1.00		School Nurse			1.00		
Instructional Allotment 13.25	Art	1.00	1.00			JROTC			2.00		
	Music	2.50	2.50			GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00			ESA					
	Elementary Band/Strings					SRO			2.00		
	CTAE/Vocational	5.00	5.00			Campus Supervisor			4.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25								
Support Staff	Principal	1.00	1.00			Facility Information:					
	Assistant Principal	3.00	3.00			258,889 sf|0 portables|N RR portables| 1736 Cap.					
	Counselor	3.00	3.00			HS Area DCSD#:567 GDOE#:0176 Title I					
10.00	Media Specialist	1.00	1.00			FY 27 Notes					
	LTSE		1.00	+1.00		ESOL: +1.00 increase in EL enrollment EH 6/25/26					
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		58.25	58.75	+0.50							
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	4.00	4.00			FY26 Notes					
	Library Media Assistant	1.00	1.00			District Balancing Adj. = -1.00 (Gen. Ed)					
Custodial 13.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	11.00	11.00								
Nutrition Labor Hrs	SNS Manager	0.50	1.00	+0.50							
	SNS Assistant Manager										
7.00	Food Service Asst. (7hr)	1.00	1.00								
+1.50	Food Service Asst. (6hr)	4.00	5.00	+1.00							
	Food Service Asst. (P/T)										
Special Education 24.00	Interrelated	15.00	16.00	+1.00							
	MID	1.00	1.00								
	MoID	2.00	2.00								
	SPID										
	Speech	1.50	1.00	-0.50							
+0.50	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	4.00	4.00								
	Other Classified										

Redan High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 26.50	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-0.50	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	8.00	7.00	-1.00	200	183	-17	25.0	196	13
	7th Grade (25-28)	8.00	7.00	-1.00	209	187	-22	26.1	196	9
	8th Grade (25-28)	8.00	9.00	+1.00	215	223	+8	26.9	252	29
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		624	593	-31	← Total Enrollment		
	ESOL	1.50	2.00	+0.50	School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 9.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	3.00	3.00		Campus Supervisor			3.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 10.00	Principal	1.00	1.00		161,263 sf | 0 portables | N RR portables | 1290 Cap.					
	Assistant Principal	3.00	3.00		MS Area DCSD#:566 GDOE#:0205 Title I					
	Counselor	3.00	3.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		44.75	46.25	+1.50						
Clerical 4.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	1.00	1.00		FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 9.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	7.00	7.00							
Nutrition Labor Hrs 6.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	5.00							
No Change	Food Service Asst. (P/T)									
Special Education 20.00	Interrelated	12.00	12.00							
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID									
	Speech	1.50	1.00	-0.50						
-1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	5.50	5.00	-0.50						
	Other Classified									

Redan Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers	Kindergarten (21-24)										
	1st Grade (23-27)										
36.50	2nd Grade (23-27)										
	3rd Grade (23-27)										
-2.00	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	10.00	9.00	-1.00		278	250	-28	27.8	252	2
	7th Grade (25-28)	10.00	11.00	+1.00		264	291	+27	26.4	308	17
	8th Grade (25-28)	11.00	10.00	-1.00		298	273	-25	27.1	280	7
	Grades 9-12 (25-32)										
	EIP/REP	2.00	1.00	-1.00		840	814	-26	← Total Enrollment		
	ESOL	1.00	1.00			School Psychologist			0.33		
	Gifted	0.50	0.50			School Social Worker			0.60		
	Other Teachers (See Notes)	4.00	4.00			School Nurse			1.00		
Instructional Allotment 8.75	Art	1.00	1.00			JROTC					
	Music	2.00	2.00			GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00			ESA					
	Elementary Band/Strings					SRO			1.00		
	CTAE/Vocational	2.00	2.00			Campus Supervisor			3.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25			Facility Information:					
Support Staff	Principal	1.00	1.00			138,469 sf|0 portables|N RR portables| 1200 Cap.					
	Assistant Principal	3.00	3.00			MS Area DCSD#:569 GDOE#:0291 Title I					
	Counselor	3.00	3.00			FY 27 Notes					
10.00	Media Specialist	1.00	1.00			Other Teachers: IB Program +4.00					
	LTSE		1.00	+1.00							
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		55.25	55.25			FY26 Notes					
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00			Other Teachers: IB Program +4.00					
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	4.00	4.00								
	Library Media Assistant	1.00	1.00								
Custodial 8.00	Plant Engineer	1.00	1.00								
No Change	Head Custodian	1.00	1.00								
	Custodians	6.00	6.00								
Nutrition Labor Hrs	SNS Manager	1.00	1.00								
	SNS Assistant Manager										
7.00	Food Service Asst. (7hr)	2.00	2.00								
-1.00	Food Service Asst. (6hr)	5.00	4.00	-1.00							
	Food Service Asst. (P/T)										
Special Education 21.25	Interrelated	12.00	12.00								
	MID	1.00	1.00								
	MoID	1.00	1.00								
	SPID	1.00	1.00								
	Speech	1.50	1.25	-0.25							
-0.25	OT/PT	1.00	1.00								
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	4.00	4.00								
	Other Classified										

Salem Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 87.00	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-1.00	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	21.00	18.00	-3.00	565	494	-71	26.9	504	10
	7th Grade (25-28)	19.00	19.00		527	518	-9	27.7	532	14
	8th Grade (25-28)	19.00	19.00		526	510	-16	27.7	532	22
	Grades 9-12 (25-32)									
	EIP/REP				1618	1522	-96	← Total Enrollment		
	ESOL	29.00	30.00	+1.00	School Psychologist			0.50		
	Gifted	1.00	1.00		School Social Worker			0.60		
	Other Teachers (See Notes)	-1.00		+1.00	School Nurse			1.00		
Instructional Allotment 12.75	Art	2.00	2.00		JROTC					
	Music	3.00	3.00		GRASP Counseling Grant					
	Physical Education/Health	5.00	5.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	2.00	2.00		Campus Supervisor			4.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 12.00	Principal	1.00	1.00							
	Assistant Principal	4.00	4.00							
	Counselor	4.00	4.00							
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		110.75	111.75	+1.00						
Clerical 10.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	7.00	7.00							
	Library Media Assistant	1.00	1.00							
Custodial 13.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	11.00	11.00							
Nutrition Labor Hrs 13.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager	1.00	1.00							
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	11.00	11.00							
No Change	Food Service Asst. (P/T)									
Special Education 23.50	Interrelated	15.00	15.00							
	MID	1.00	1.00							
	MoID	2.00	2.00							
	SPID									
	Speech	1.00	2.00	+1.00						
+1.00	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	3.50							
	Other Classified									

Facility Information:

237,703 sf| 4 portables| N RR portables| 1170 Cap.

MS Area DCSD#:570 GDOE#:0290 Title I

FY 27 Notes

ESOL: +1.00 from ISC reorg EH 06/29/26
Secretary 10 month: +2.00 for annex
Custodians: (square footage includes annex) 11th custodian for having additional annex coverage

FY26 Notes

Secretary 10 month: +2.00 for annex
District Balancing Adj. = -1.00 (Gen. Ed)
Custodians: (square footage includes annex) 11th custodian for having additional annex coverage

Sequoyah Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 43.50	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	39.00	40.00	+1.00	1,230	1,241	+11	31.5	1,280	39
	EIP/REP	1.00		-1.00	1230	1241	+11	← Total Enrollment		
	ESOL	1.50	1.50		School Psychologist			0.33		
	Gifted	2.00	2.00		School Social Worker			0.60		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 13.25	Art	1.00	1.00		JROTC			3.00		
	Music	2.50	2.50		GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	5.00	5.00		Campus Supervisor			5.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 10.00	Principal	1.00	1.00		295,574 sf|0 portables|N RR portables| 1922 Cap.					
	Assistant Principal	3.00	3.00		HS Area DCSD#:576 GDOE#:5067 Title I					
	Counselor	3.00	3.00		FY 27 Notes					
	Media Specialist	1.00	1.00							
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		64.75	66.75	+2.00						
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
-0.50	Secretary 10M	5.50	5.00	-0.50	FY26 Notes					
	Library Media Assistant	1.00	1.00							
Custodial 15.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	13.00	13.00							
Nutrition Labor Hrs 6.50	SNS Manager	0.50	0.50							
	SNS Assistant Manager		1.00	+1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	5.00	5.00							
+1.00	Food Service Asst. (P/T)									
Special Education 26.50	Interrelated	14.00	16.00	+2.00						
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID	1.00	1.00							
	Speech	1.00	1.00							
+2.00	OT/PT									
	Vision									
	Hearing									
	Other Certified	2.00	2.00							
	Paras (.50 each)	4.50	4.50							
	Other Classified									

Southwest DeKalb High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 33.50	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
-1.00	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	9.00	10.00	+1.00	248	251	+3	27.6	280	29
	7th Grade (25-28)	10.00	10.00		276	252	-24	27.6	280	28
	8th Grade (25-28)	10.00	10.00		270	275	+5	27.0	280	5
	Grades 9-12 (25-32)									
	EIP/REP	1.00	1.00		794	778	-16	← Total Enrollment		
	ESOL	2.00	2.00		School Psychologist			0.33		
	Gifted	0.50	0.50		School Social Worker			0.40		
	Other Teachers (See Notes)	2.00		-2.00	School Nurse			1.00		
Instructional Allotment 9.75	Art	1.00	1.00		JROTC					
	Music	2.00	2.00		GRASP Counseling Grant					
	Physical Education/Health	3.00	3.00		ESA					
	Elementary Band/Strings				SRO			1.00		
	CTAE/Vocational	3.00	3.00		Campus Supervisor			3.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 10.00	Principal	1.00	1.00		Facility Information:					
	Assistant Principal	3.00	3.00		190,158 sf | 0 portables | N RR portables | 1440 Cap.					
	Counselor	3.00	3.00		MS Area DCSD#:579 GDOE#:0397 Title I					
	Media Specialist	1.00	1.00		FY 27 Notes					
	LTSE		1.00	+1.00						
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		52.25	53.25	+1.00						
Clerical 5.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	2.00	2.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		Other Teachers: +2.00 enrollment forecast to be revisited during district balancing.					
Custodial 10.00	Plant Engineer	1.00	1.00							
No Change	Head Custodian	1.00	1.00							
	Custodians	8.00	8.00							
Nutrition Labor Hrs 8.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00		-1.00						
	Food Service Asst. (6hr)	5.00	7.00	+2.00						
+1.00	Food Service Asst. (P/T)									
Special Education 19.50	Interrelated	12.00	12.00							
	MID	1.00	1.00							
	MoID	1.00	1.00							
	SPID	1.00	1.00							
	Speech	1.00	1.00							
No Change	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	3.50	3.50							
	Other Classified									

Stephenson Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers 42.00	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
-1.00	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)										
	7th Grade (25-28)										
	8th Grade (25-28)										
	Grades 9-12 (25-32)	42.00	39.00	-3.00		1,327	1,228	-99	31.6	1,248	20
	EIP/REP	1.00		-1.00		1327	1228	-99	← Total Enrollment		
	ESOL	2.00	2.00			School Psychologist			0.33		
	Gifted	1.00	1.00			School Social Worker			0.60		
	Other Teachers (See Notes)	-3.00		+3.00		School Nurse			1.00		
Instructional Allotment 16.25	Art	2.00	1.00	-1.00		JROTC			3.00		
	Music	3.00	2.50	-0.50		GRASP Counseling Grant					
	Physical Education/Health	5.00	4.00	-1.00		ESA					
	Elementary Band/Strings					SRO			2.00		
	CTAE/Vocational	8.00	8.00			Campus Supervisor			5.00		
-2.50	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25			Facility Information:					
Support Staff 10.00	Principal	1.00	1.00			245,441 sf|0 portables|N RR portables| 2077 Cap.					
	Assistant Principal	4.00	3.00	-1.00		HS Area DCSD#:578 GDOE#:0497 Title I					
	Counselor	4.00	3.00	-1.00		FY 27 Notes					
	Media Specialist	1.00	1.00								
	LTSE		1.00	+1.00							
No Change	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		71.75	68.25	-3.50							
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	5.00	5.00			FY26 Notes					
	Library Media Assistant	1.00	1.00			District Balancing Adj. = -3.00 (Gen. Ed)					
Custodial 12.00	Plant Engineer	1.00	1.00								
	Head Custodian	1.00	1.00								
No Change	Custodians	10.00	10.00								
Nutrition Labor Hrs 8.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager	1.00	1.00								
	Food Service Asst. (7hr)	1.00	1.00								
	Food Service Asst. (6hr)	5.00	5.00								
No Change	Food Service Asst. (P/T)										
Special Education 26.00	Interrelated	13.00	14.00	+1.00							
	MID	1.00	1.00								
	MoID	1.00	1.00								
	SPID	1.00	1.00								
	Speech	1.50	1.50								
+1.00	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	7.50	7.50								
	Other Classified										

Stephenson High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
	Pre-School									
Teachers 51.00	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)	39.00	39.00		1,247	1,213	-34	32.0	1,248	35
	EIP/REP	1.00		-1.00	1247	1213	-34	← Total Enrollment		
	ESOL	10.00	10.00		School Psychologist			0.33		
	Gifted	1.00	1.00		School Social Worker			0.60		
	Other Teachers (See Notes)		1.00	+1.00	School Nurse			1.00		
Instructional Allotment 12.25	Art	1.00	1.00		JROTC			2.00		
	Music	2.50	2.50		GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00		ESA					
	Elementary Band/Strings				SRO			2.00		
	CTAE/Vocational	4.00	4.00		Campus Supervisor			5.00		
No Change	In School Suspension	0.50	0.50		Horizon Funds					
	Star Substitute	0.25	0.25		Facility Information:					
Support Staff 10.00	Principal	1.00	1.00		173,918 sf|0 portables|N RR portables| 1209 Cap.					
	Assistant Principal	3.00	3.00		Horizon Area DCSD#:580 GDOE#:0276 Title I					
	Counselor	3.00	3.00		FY 27 Notes					
	Media Specialist	1.00	1.00		Other Teachers: DLI Program +1.00					
	LTSE		1.00	+1.00	Custodians: 8th custodian for high utilization					
+2.00	MTSS Specialist		1.00	+1.00						
General Education Allotment Total		71.25	73.25	+2.00						
Clerical 8.00	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar	1.00	1.00							
No Change	Secretary 10M	5.00	5.00		FY26 Notes					
	Library Media Assistant	1.00	1.00		Custodians: 8th custodian for high utilization					
Custodial 10.00	Plant Engineer	1.00	1.00							
	Head Custodian	1.00	1.00							
No Change	Custodians	8.00	8.00							
Nutrition Labor Hrs 7.00	SNS Manager	1.00	1.00							
	SNS Assistant Manager									
	Food Service Asst. (7hr)	1.00	1.00							
+2.00	Food Service Asst. (6hr)	3.00	5.00	+2.00						
	Food Service Asst. (P/T)									
Special Education 26.25	Interrelated	14.00	14.00							
	MID	2.00	2.00							
	MoID	2.00	2.00							
	SPID	1.00	1.00							
	Speech	2.00	1.25	-0.75						
-0.75	OT/PT									
	Vision									
	Hearing									
	Other Certified									
	Paras (.50 each)	6.00	6.00							
	Other Classified									

Stone Mountain High School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

DeKalb County School District

Provided by: The Division of Finance

Allotments	Allotment Calculation Details					Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change		2024	2025	Chg			
	Pre-School										
Teachers 44.50	Kindergarten (21-24)										
	1st Grade (23-27)										
	2nd Grade (23-27)										
	3rd Grade (23-27)										
-1.00	4th Grade (25-28)										
	5th Grade (25-28)										
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)	12.00	13.00	+1.00		313	354	+41	26.1	364	10
	7th Grade (25-28)	13.00	12.00	-1.00		337	308	-29	25.9	336	28
	8th Grade (25-28)	12.00	11.00	-1.00		325	299	-26	27.1	308	9
	Grades 9-12 (25-32)										
	EIP/REP	1.00	1.00			975	961	-14	← Total Enrollment		
	ESOL	6.00	6.00			School Psychologist			0.33		
	Gifted	0.50	0.50			School Social Worker			0.60		
	Other Teachers (See Notes)	1.00	1.00			School Nurse			1.00		
Instructional Allotment 10.25	Art	1.00	1.00			JROTC					
	Music	2.50	2.50			GRASP Counseling Grant					
	Physical Education/Health	4.00	4.00			ESA					
	Elementary Band/Strings					SRO			1.00		
	CTAE/Vocational	2.00	2.00			Campus Supervisor			3.00		
No Change	In School Suspension	0.50	0.50			Horizon Funds					
	Star Substitute	0.25	0.25			Facility Information:					
Support Staff 10.00	Principal	1.00	1.00			163,590 sf|0 portables|N RR portables| 1410 Cap.					
	Assistant Principal	3.00	3.00			MS Area DCSD#:581 GDOE#:0506 Title I					
	Counselor	3.00	3.00			FY 27 Notes					
	Media Specialist	1.00	1.00			Other Teachers: DLI Program +1.00					
	LTSE		1.00	+1.00		Food Service Assistant: 3hr					
+2.00	MTSS Specialist		1.00	+1.00							
General Education Allotment Total		63.75	64.75	+1.00							
Clerical 7.00	Secretary 12M Bookkeeper	1.00	1.00								
	Secretary 12M Registrar	1.00	1.00								
No Change	Secretary 10M	4.00	4.00			FY26 Notes					
	Library Media Assistant	1.00	1.00			Other Teachers: +1.00 for DLI Program					
Custodial 9.00	Plant Engineer	1.00	1.00			3hr Food Service Assistant					
No Change	Head Custodian	1.00	1.00								
	Custodians	7.00	7.00								
Nutrition Labor Hrs 9.00	SNS Manager	1.00	1.00								
	SNS Assistant Manager		1.00	+1.00							
	Food Service Asst. (7hr)										
	Food Service Asst. (6hr)	7.00	7.00								
+1.00	Food Service Asst. (P/T)										
Special Education 20.50	Interrelated	12.00	12.00								
	MID	1.00	1.00								
	MoID	1.00	1.00								
	SPID	1.00	1.00								
	Speech	2.00	1.50	-0.50							
No Change	OT/PT										
	Vision										
	Hearing										
	Other Certified										
	Paras (.50 each)	3.50	4.00	+0.50							
	Other Classified										

Stone Mountain Middle School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Allotments	Allotment Calculation Details				Enrollment (Oct)			Allotted÷ Enrolled	AllottedX Max Size	Seats Rem
	Category	FY26	FY27	Change	2024	2025	Chg			
Teachers	Pre-School									
	Kindergarten (21-24)									
	1st Grade (23-27)									
	2nd Grade (23-27)									
	3rd Grade (23-27)									
No Change	4th Grade (25-28)									
	5th Grade (25-28)									
Note: FY27 allotments are based on Fall 2025 enrollment by Grade.	6th Grade (25-28)									
	7th Grade (25-28)									
	8th Grade (25-28)									
	Grades 9-12 (25-32)									
	EIP/REP				0	0		← Total Enrollment		
	ESOL				School Psychologist			0.50		
	Gifted				School Social Worker			0.40		
	Other Teachers (See Notes)				School Nurse			1.00		
Instructional Allotment 15.75	Art				JROTC					
	Music				GRASP Counseling Grant					
	Physical Education/Health				ESA					
	Elementary Band/Strings				SRO					
	CTAE/Vocational	15.50	15.50		Campus Supervisor			1.00		
No Change	In School Suspension				Horizon Funds					
	Star Substitute	0.25	0.25							
Support Staff 4.50	Principal	1.00	1.00							
	Assistant Principal	1.00	1.00							
	Counselor	1.00	1.00							
	Media Specialist	0.50	0.50							
	LTSE		1.00	+1.00						
+1.00	MTSS Specialist									
General Education Allotment Total		19.25	20.25	+1.00						
Clerical 2.50	Secretary 12M Bookkeeper	1.00	1.00							
	Secretary 12M Registrar									
No Change	Secretary 10M	1.00	1.00							
	Library Media Assistant	0.50	0.50							
Custodial 3.00	Plant Engineer									
	Head Custodian	1.00	1.00							
No Change	Custodians	2.00	2.00							
Nutrition Labor Hrs 2.50	SNS Manager	0.50	0.50							
	SNS Assistant Manager	1.00		-1.00						
	Food Service Asst. (7hr)									
	Food Service Asst. (6hr)	1.00	1.00							
No Change	Food Service Asst. (P/T)		1.00	+1.00						
Special Education 12.25	Interrelated	6.00	8.00	+2.00						
	MID									
	MoID									
	SPID									
	Speech		0.25	+0.25						
+1.25	OT/PT									
	Vision									
	Hearing									
	Other Certified	1.00	1.00							
	Paras (.50 each)	4.00	3.00	-1.00						
	Other Classified									

Facility Information:
49,600 sf|0 portables|N RR portables| n/a Cap.
HS Area DCSD#:624() GDOE#: Non-Title I

FY 27 Notes

FY26 Notes
Other Teachers: -3.50 WBC and Paras recategorized as CTAE
CTAE: +3.50 for WBC and Paras

Warren Technical School

Staff Allotments 2026-2027

Division of Finance
Budgets, Allotments & Scheduling
07/01/2026

DeKalb County School District

Informational & Statistical Section

DeKalb County School District

DEMOGRAPHICS & COMMUNITY INFORMATION

Student Population & Staffing

The district serves approximately 90,265 students across about 138 schools and centers, supported by around 14,000 employees, including over 6,000 teachers.

Racial & Ethnic Composition

As of the 2026–27 school year, enrollment data shows:

- Black/African American students: 54%
- Hispanic students: 22%
- White students: 12%
- Native American: 1%
- Pacific Islander: 7%
- Other racial/ethnic groups: 4%

The district-wide minority enrollment totals 89%, significantly higher than Georgia's average of 65%.

About DeKalb County, Georgia

DeKalb County, Georgia was established in 1822 and is approximately 269 square miles. Located east of Fulton County, DeKalb County is the 4th largest county in the state of Georgia with a population of more than 764,000. DeKalb County residents represent over 30 different countries and 120 different languages. DeKalb County is truly an "International City!" DeKalb County is also a leader in the biomedical community with The Center for Disease Control and the American Cancer Society headquartered here. Homes in DeKalb County range from $90,000 to 12 million. DeKalb County School District derives 63% of its revenue from the property tax digest.

Key Economic Indicator 2023	DeKalb County	Georgia	USA
Per Capita Income	$46,963	$39,685	$37,683
Median Household Income	$77,861	$72,420	$69,021
Children Below Poverty Line (%)	22%	17%	14%

Based on AI generated data

DeKalb County, Georgia Population 2024

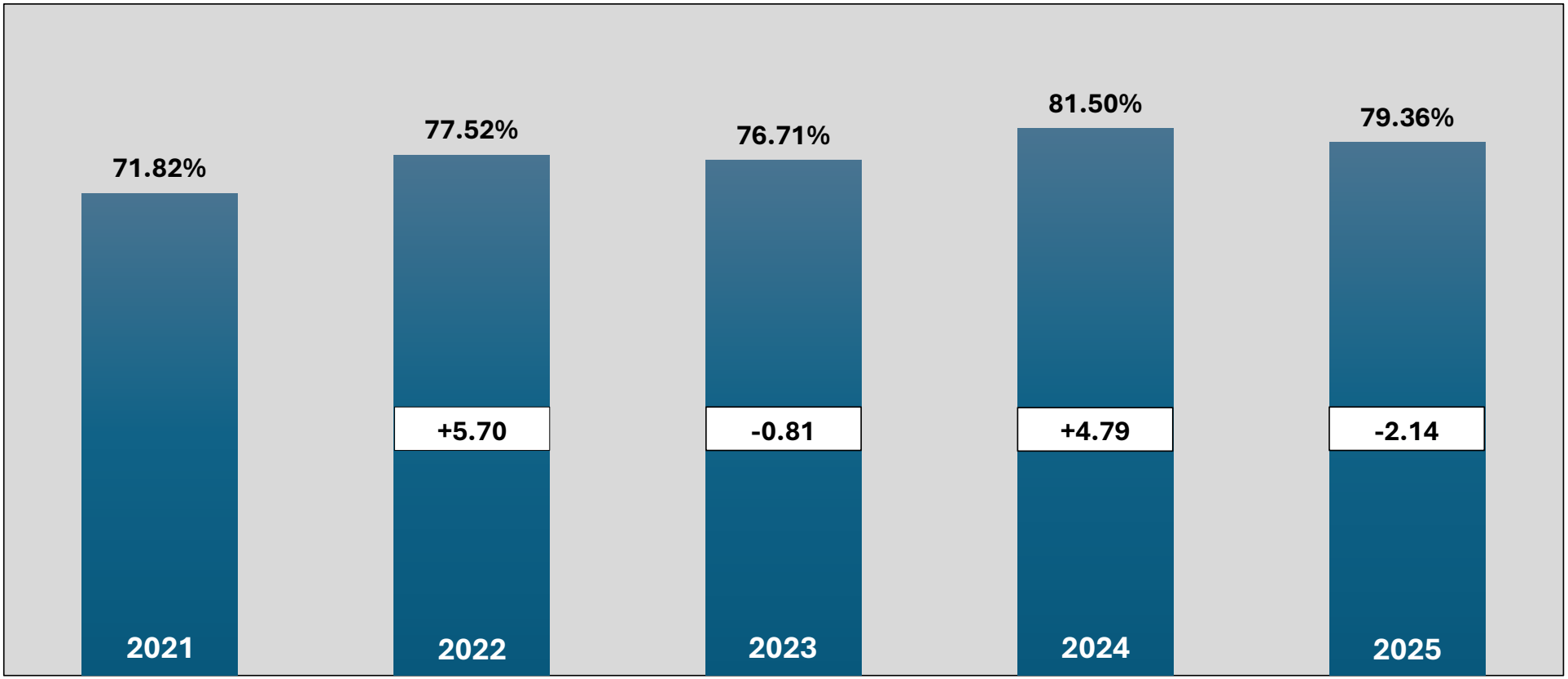
770,307

Growth Since 2020

+0.08% (+6,102)

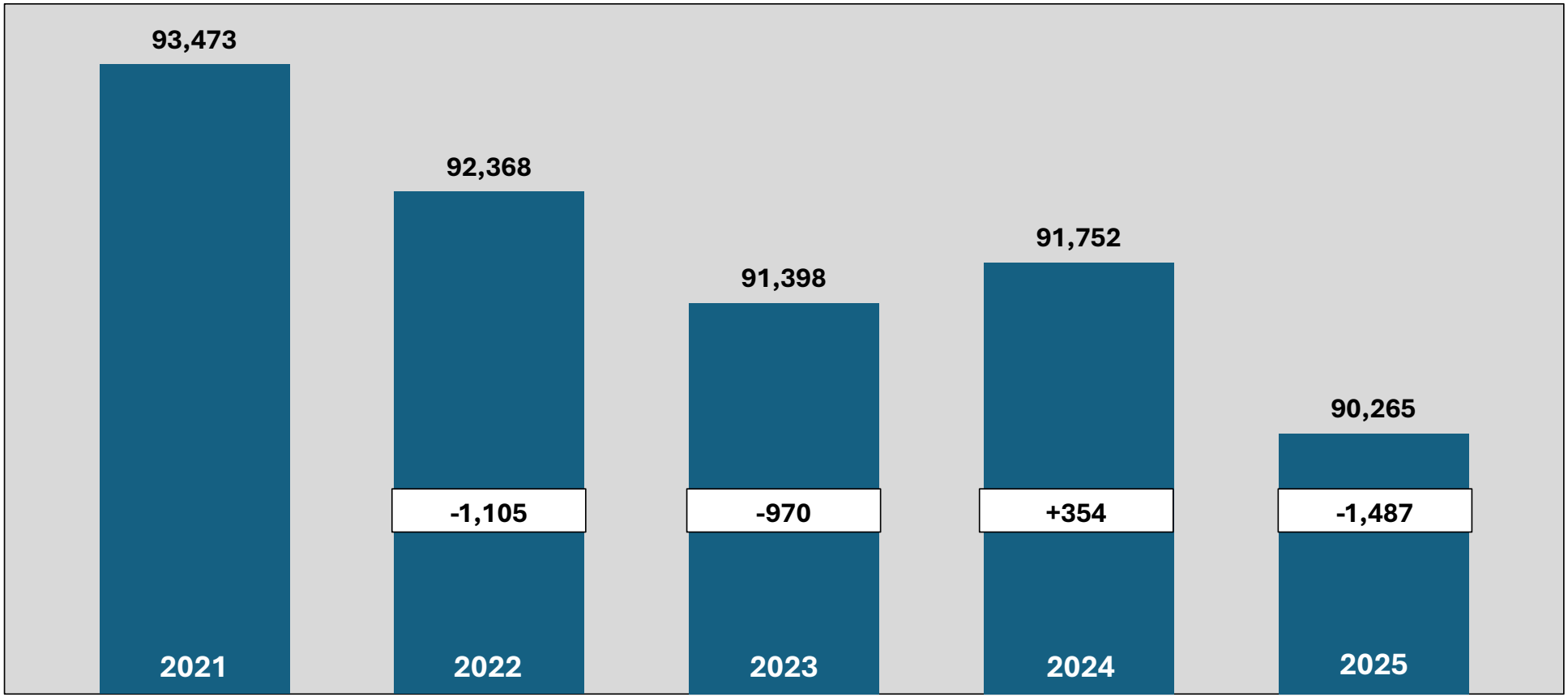
Free-and-Reduced Lunch Eligibility

October Full-Time Equivalent (FTE) Enrollment



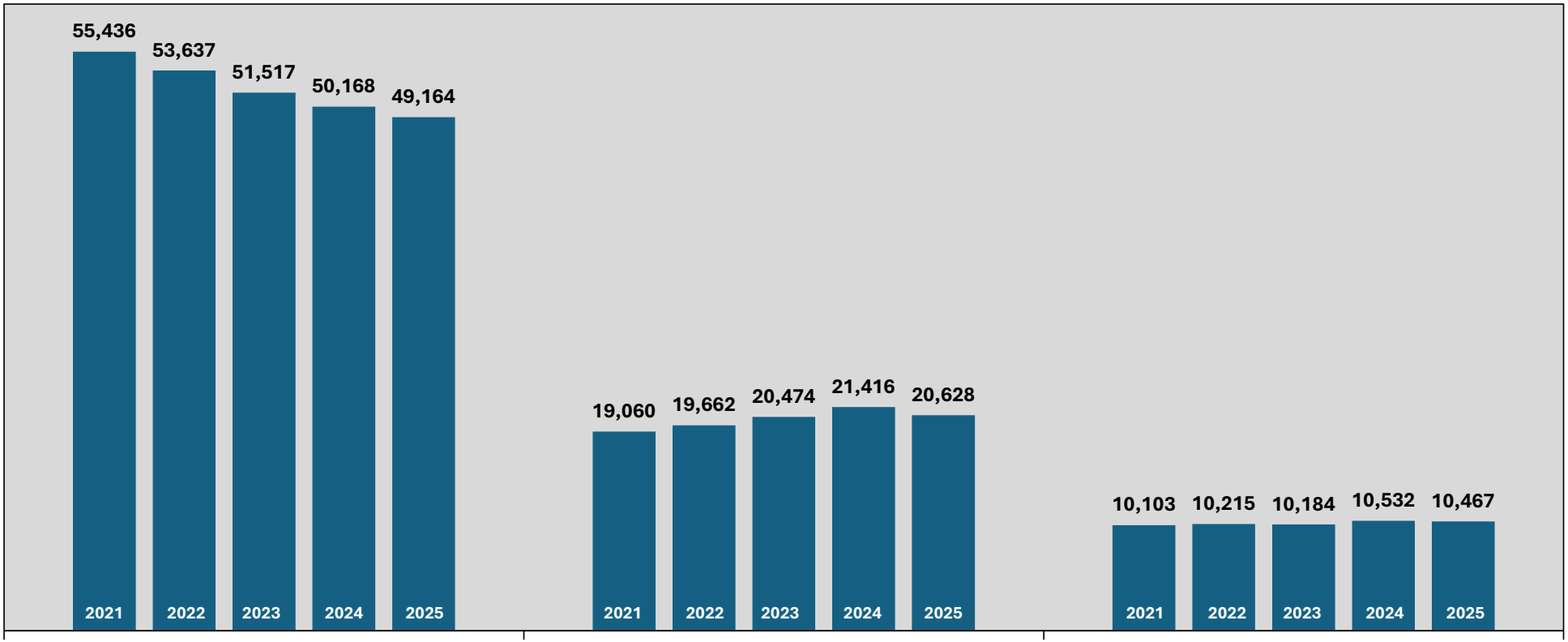
District Enrollment

October Full-Time Equivalent (FTE) Enrollment



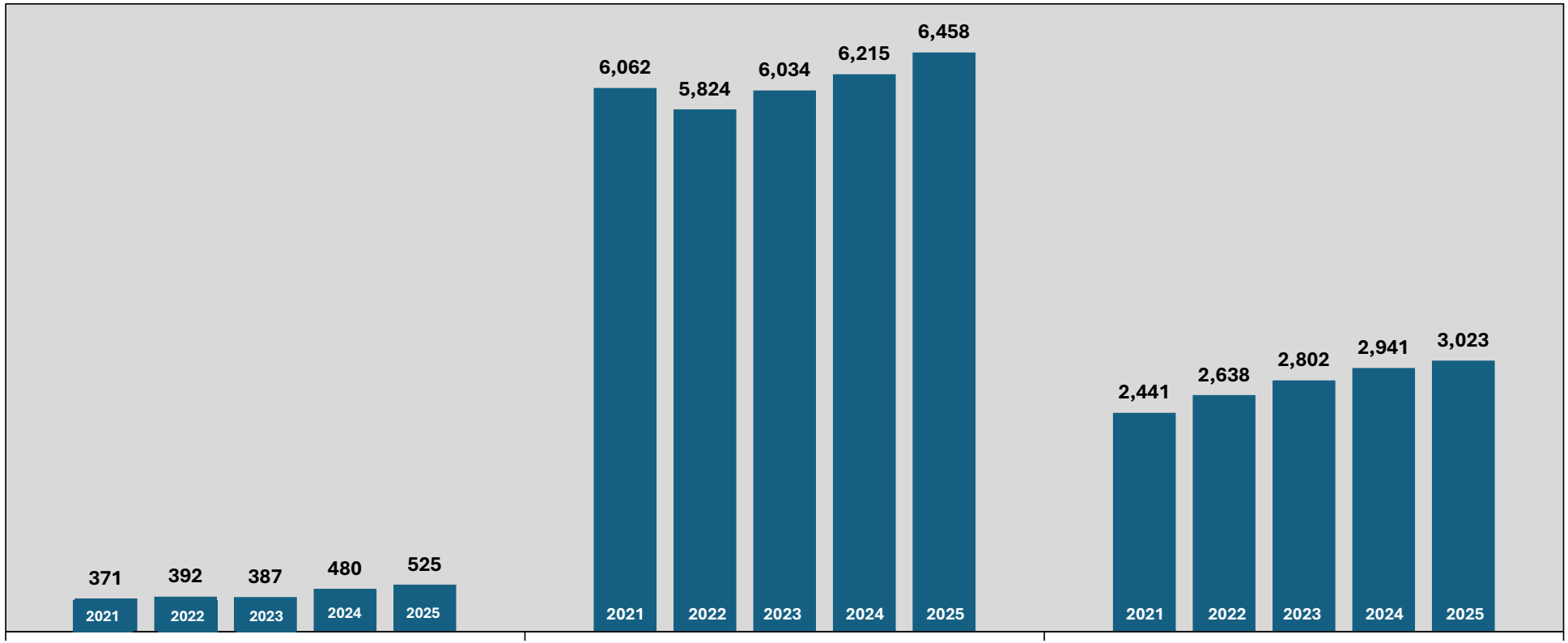
District Enrollment by Race/Ethnicity

October Full-Time Equivalent (FTE) Enrollment



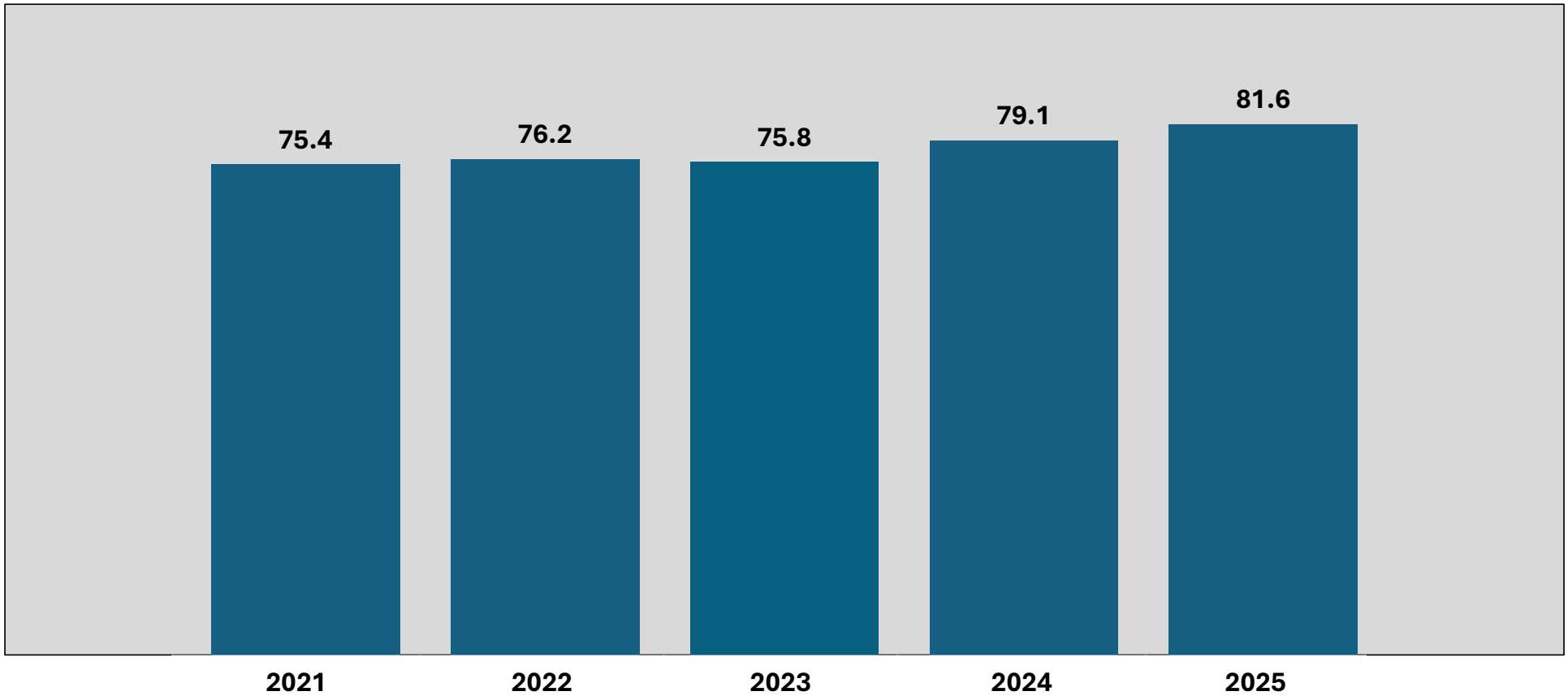
District Enrollment by Race/Ethnicity

October Full-Time Equivalent (FTE) Enrollment



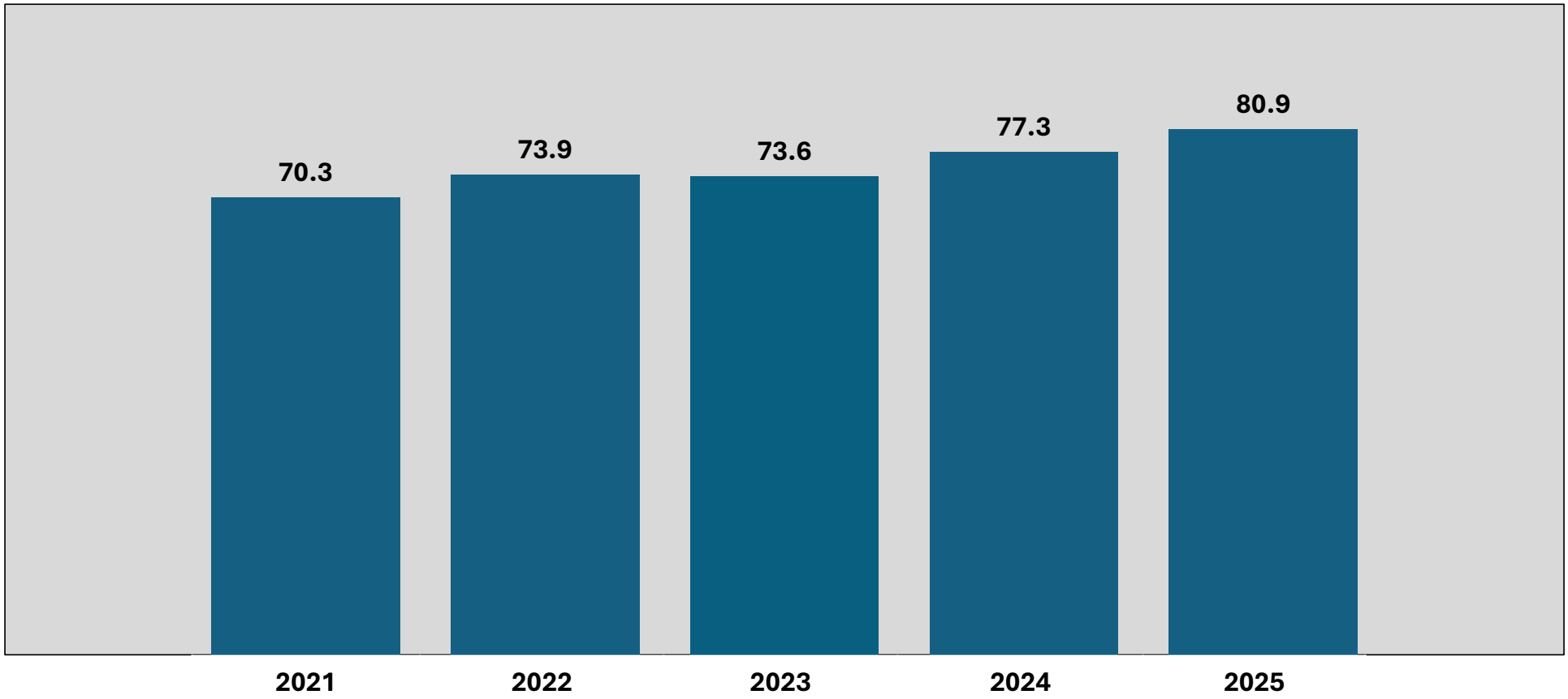
Four-Year Graduation Rates

All Students



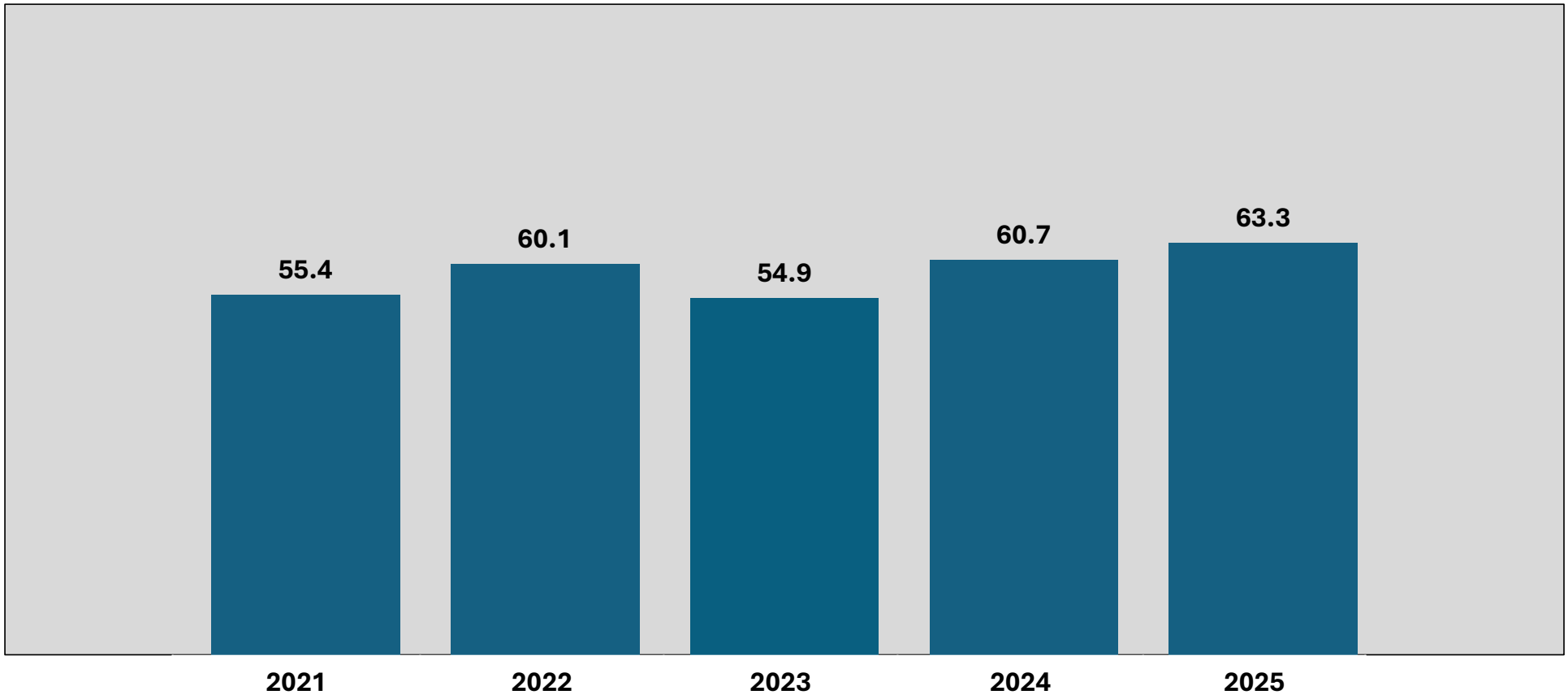
Four-Year Graduation Rates

Economically Disadvantaged



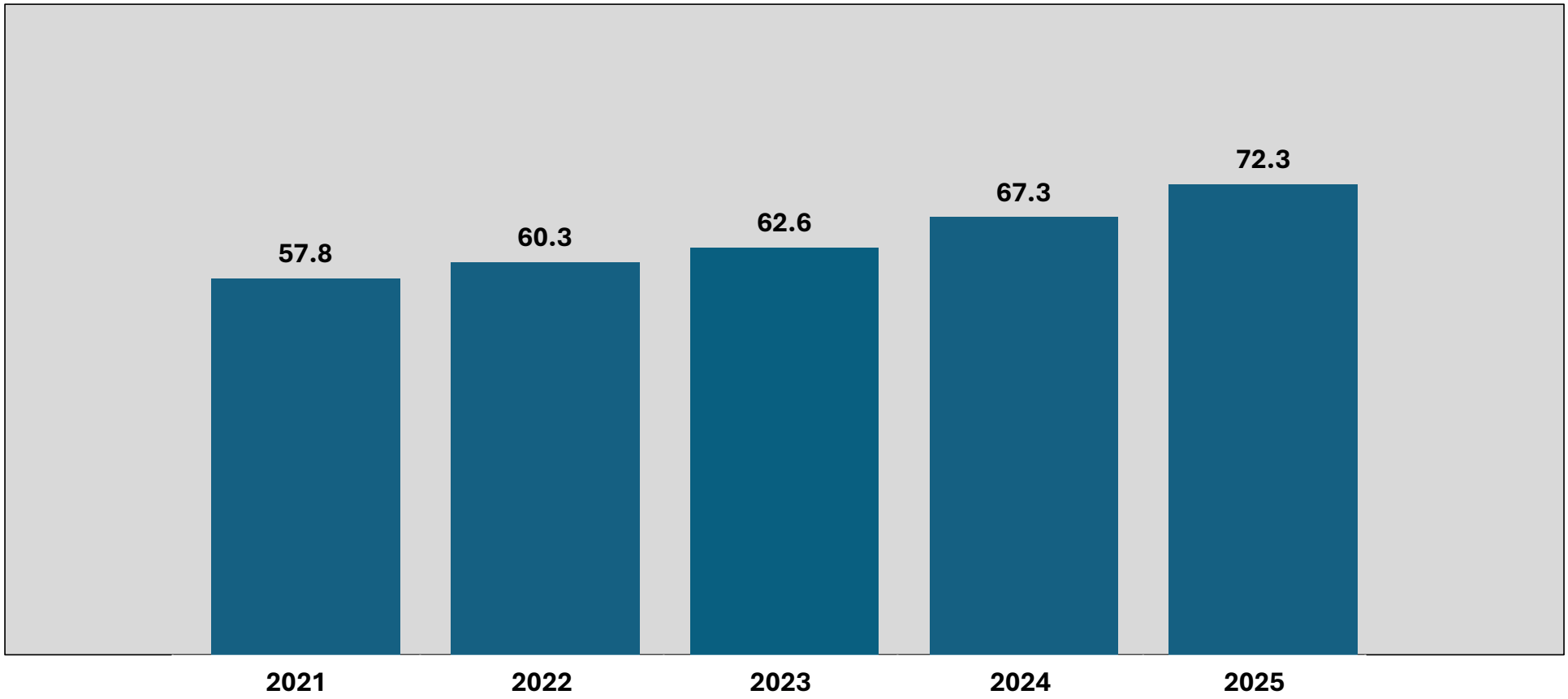
Four-Year Graduation Rates

English Language Learners



Four-Year Graduation Rates

Students with Disability



College and Career Ready Performance Index (CCRPI)
2025 Highlights

Five DCSD schools achieved a perfect score of 100.0 in **Content Mastery**, which assesses whether students are achieving the level of understanding necessary to be prepared for the next grade, college, or career. Additionally, 16 schools scored 80.0 or higher.

Three DCSD schools earned a maximum score of 100.0 in **Progress**, which evaluates students' growth compared to their academically similar peers. An additional 30 schools achieved a score of 90.0 or higher.

Seventeen DCSD schools achieved a maximum score of 100.0 in **Closing Gaps**, which measures improvements in achievement rates for all students and student subgroups. An additional 12 schools scored 90.0 or higher.

One DCSD school achieved a perfect 100.0 score in **Readiness**, which measures whether students are participating in activities that prepare them for and demonstrate readiness for the next level, such as college or career. An additional 23 schools achieved a score of 90.0 or higher.

Three DCSD schools achieved a perfect 100.0 score in the **Graduation Rate**, which assesses whether students graduate from high school with a regular diploma within four or five years. Furthermore, 1 additional school scored higher than 90.0.