

DUDLEY-CHARLTON REGIONAL SCHOOL DISTRICT

Meeting of the Budget & Finance Subcommittee

Thursday, August 13, 2026, at **1:00 PM**

Via Video Conferencing

<https://us06web.zoom.us/j/86424435411>

Agenda

I. Call the Meeting to order

Chair declaration:

**In accordance with Mass. General Law Charter 30(A), Sec 20 and in accordance with Chapter 2 of the Acts of 2023 I announce this meeting is being recorded by the (Dudley Charlton Regional School District) and I ask if there is anyone else present that is recording today's meeting?
Please let the minutes reflect.**

II. Approval of Minutes

- a. 4-15-26
- b. 5-19-26

III. Election of a subcommittee Vice Chair

IV. Public Comment (Limited to 1 minute).

V. Subcommittee Communications

VI. Director of Finance and Operation Standing Update(s) as available:

- a. Cherry Sheets/FY27 Budget
 - i. Proposed Chapter 70 Funding by House / Senate / Governor
 - ii. Proposed Regional Transportation Funding by House / Senate / Governor
- b. Circuit Breaker
- c. E & D
- d. Anticipated enrollment numbers for next fiscal year
- e. School Choice
- f. FY27 Healthcare cost projections
- g. Utility cost projections including FREC heating oil update for FY27
- h. Transportation cost projections
- i. Contractual cost projections
- j. Proposed budget request / needs and justification
- k. Audit update
- l. End of year report
- m. Budget updates

VII. Solar project update

- VIII. Snow removal total cost end of season report**
- IX. Update: Capital assessment and ballot vote**
- X. Overview of Title 1, 2, 3, 4 funding**
- XI. Topics not reasonably anticipated at time of posting**
- XII. Future Agenda Items**
- XIII. Next Meeting Date**
- XIV. Adjourn**