



Dr. Carmen J. Balgobin
Superintendent of Schools

School Board of Volusia County

Mr. Ruben Colón, Chair
Mrs. Krista Goodrich, Vice Chair
Ms. Jamie Haynes
Mrs. Donna Brosemer
Mrs. Jessie Thompson

Project Oversight Committee

June 25, 2026

Agenda

3750 Olson Drive, Daytona Beach, Florida – Bid Conference Room and [Teams](#)

- | | |
|---|--------------------------|
| • Call to Order | Ms. Deidra Whittenberger |
| • Approval of July 24, 2025, Minutes | Committee Members |
| • Half-Cent Sales Tax Collections Monthly Report Through February 28, 2026, for Fiscal Year Ending June 30, 2026 | Ms. Melissa Alderman |
| • Half-Cent Sales Tax Monthly Financial Statements through February 28, 2026, for the Fiscal Year Ending June 30, 2026 | Ms. Melissa Alderman |
| • A Summary and Detail Report of the Half-Cent Sales Tax Expenditures from Inception through February 28, 2026, for the Fiscal Year Ending June 30, 2026 (AKA Check Book) | Ms. Melissa Alderman |
| • HCST Capital Funding – ITS Expenditure Update | Dr. Matt Kuhn |
| • Capital Projects Quarterly Update and Project Status Report | Mr. Ron Young |
| • Committee Member Comments | |



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Superintendent of Schools

Project Oversight Committee **July 24, 2025, Meeting Minutes**

Time and Location: 4:00 PM at Facilities Services, 3750 Olson Drive, Daytona Beach, FL, and TEAMS

ATTENDEES:

Committee Members:

Mr. John Cash, Chief of Staff
Ms. Sandy Bishop
Ms. Diane Smith
Mr. Jake Lammers

District Staff:

Ms. Melissa Alderman
Mr. Tom Brown
Mr. Danny Seepersaud
Ms. Dolly Viderman

Board Member:

Mrs. Krista Goodrich

Guest:

Mr. Jim Cameron

CALL TO ORDER – MR. JOHN CASH

The meeting was called to order by Mr. Cash at 4:04 PM.

AGENDA ITEM

Review and discussion of the draft 2024–25 Annual Report to be presented to the School Board.

DISCUSSION SUMMARY

1. Introduction and Membership Review

- a. Reviewed the introductory section and membership list of the annual report.
- b. Noted that Mr. Mitch Aten resigned from the committee in December 2024.

2. Revenues and Expenditures

- a. Reviewed financial data including revenues from the Half-Cent Sales Tax and expenditures.
- b. Ms. Dolly Viderman noted that some financial data will be updated later due to budget finalization.
- c. Revenue charts on pages 14 and 15 were well received.
- d. Ms. Diane Smith suggested publishing these charts on the district website for public transparency.

3. Cost Increases and Inflation

- a. Ms. Sandy Bishop raised concerns about rising construction costs.
- b. Ms. Krista Goodrich proposed including historical cost comparisons and national trends.

- c. Mr. John Cash agreed to include context on inflation, tariffs, and supply chain issues in the report.

4. Project Highlights

- a. Discussed the success of the STEM Bus initiative.
- b. Reviewed photos of STEM buses and other completed projects.
- c. Requested additional visuals including aerial photos and taxpayer-funded banners.
- d. Celebrated two schools completed under budget.

5. Technology and Security

- a. Reviewed staff and student technology upgrades and impact of tariffs.
- b. Discussed five-year replacement strategy and rotation plan.
- c. Reviewed security upgrades including cameras, fencing, and electronic locks.
- d. Some projects reprioritized due to HB 1470 legislation.

6. Collaboration and Public Communication

- a. Mr. John Cash suggested adding collaboration with municipalities and other entities.
- b. Ms. Krista Goodrich requested small blurbs about these collaborations for public dissemination.

7. Recommendations and Conclusions

- a. Emphasized clear communication of Half-Cent Sales Tax value.
- b. Recommended simplified financial summary showing original vs actual expenditures.
- c. Stressed transparency and proactive communication for public trust.

ACTION ITEMS

Item	Responsible	Due Date
Update financial data in report	Dolly Viderman	As budget is finalized
Add charts to district website	Dolly Viderman	(Done)
Include simplified financial summary	Report Editors	Before August 28
Schedule and send invite for August 21 meeting	Dolly Viderman	ASAP
Finalize introduction and conclusion	Committee Members & Krista Goodrich	August 21

ADJOURNMENT

The meeting was adjourned at approximately 5:30 PM.

Volusia County Schools

Half Cent Sales Tax Revenues for the Prior and Current Year

Through February 27, 2026 for Fiscal Year Ending June 30, 2026

Projected 66,539,629

		2024-25		2025-26	
		Regular	Qtr Discretionary	Regular	Qtr Discretionary
QTR 1	July	4,301,214.10		4,678,493.99	
	August	4,052,098.23		3,818,124.42	
	September	3,851,020.97	3,259,671.64	3,938,518.18	3,522,434.33
QTR 2	October	3,916,520.25		3,809,262.73	
	November	4,227,335.43		3,664,543.96	
	December	4,511,256.72	3,495,720.89	4,384,954.49	3,947,844.47
QTR 3	January	4,069,459.91			
	February	4,595,050.29			
	March	5,146,524.82	3,862,011.14		
QTR 4	April	4,688,313.37			
	May	4,584,157.08			
	June	4,485,021.03	3,647,875.63		
Total		52,427,972.20	14,265,279.30	24,293,897.77	7,470,278.80

Period	Current Collections as Compared to Prior Year for the Same Date Range			
6	Thru December	31,614,838.23	31,764,176.57	100.47%
	January thru June	35,078,413.27	35,244,112.43	
	Actual:	66,693,251.50	Projected:	67,008,289.00
	Projected Increase/(Decrease):		468,660.00	

VOLUSIA COUNTY SCHOOLS
CAPITAL PROJECTS FUND - SALES TAX FUNDS - CONSOLIDATED
MONTHLY FINANCIAL STATEMENT
THROUGH FEBRUARY 28, 2026 FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Revised Annual Budget	Actual	Variance with Budget - (Under)/Over	Actual as a % Current Year Budget
Sources - revenues				
Local sources:				
Local sales tax	\$ 66,539,629	\$ 31,764,177	\$ (34,775,452)	47.7%
Investment income	2,175,089	2,175,089	-	100.0%
Refund of prior year expenditure	1,474	1,474	-	100.0%
Total local sources	68,716,192	33,940,740	(34,775,452)	49.4%
Total sources	68,716,192	33,940,740	(34,775,452)	49.4%
Uses - expenditures				
Projects:				
All High Schools - Athletic Facility Leases	280,000	100,000	(180,000)	35.7%
Atlantic HS - Baseball Field Lighting	2,034,575	1,001,336	(1,033,239)	49.2%
Atlantic HS - Sand Volleyball Courts	250,000	11,853	(238,147)	4.7%
Campbell Mid - Upgrade HVAC Bldgs. 3 and 7	5,893	-	(5,893)	0.0%
Campbell Mid - Replace Emergency Generator	597,600	-	(597,600)	0.0%
Campbell Mid - Upgrade HVAC Bldgs. 5 and 9	2,097,016	78,681	(2,018,335)	3.8%
Centegix	1,501,478	400,572	(1,100,906)	26.7%
Champion Elm - Upgrade CEP	1,171,734	32,543	(1,139,191)	2.8%
Citrus Grove Elm - Upgrade Fire Alarm and Intrusion Monitoring	168,050	78,172	(89,878)	46.5%
Contingency	4,455,503	-	(4,455,503)	0.0%
Contingency - Operations	18,640,606	-	(18,640,606)	0.0%
DeLand HS - Replace Cafeteria Chiller	62,078	-	(62,078)	0.0%
DeLand HS - Baseball Field Lighting	441,490	1,500	(439,990)	0.3%
DeLand HS - Sand Volleyball Courts	22,980	-	(22,980)	0.0%
DeLand HS - Softball Field Lighting	158,163	500	(157,663)	0.3%
DeLand HS - Renovate Tennis Courts	497,848	483,460	(14,388)	97.1%
DeLand HS - Bus Loop Security Fencing	70,000	68,104	(1,896)	97.3%
DeLand Mid - Remodel Science Labs Bldgs. 16 and 17	680,382	565,125	(115,257)	83.1%
DeLand Mid - Replace Exterior Gym Doors	39,600	19,000	(20,600)	48.0%
Deltona Middle - Master Plan	26,800	-	(26,800)	0.0%
Deltona HS - Rebuild Chillers, Cooling Tower and Piping	2,836,453	54,510	(2,781,943)	1.9%
Deltona HS - Replace Intercom Wiring	786,000	7,215	(778,785)	0.9%
Deltona HS - Bus Loop Security Fencing	55,000	-	(55,000)	0.0%
Deltona HS - Reroof Bldg. 26	210,000	15,847	(194,153)	7.5%
Deltona Lakes Elm - Upgrade Intrusion and Fire Alarm Monitoring	174,000	3,150	(170,850)	1.8%
Deltona Maintenance - Replace Emergency Generator and MDP	690,000	23,150	(666,850)	3.4%
Deltona HS - Bus Loop Security Fencing	55,000	11,355	(43,645)	20.6%
Discovery Elm - Upgrade Fire Alarm and Intrusion Monitoring	31,975	2,160	(29,815)	6.8%
Discovery Elm - Replace Chillers 1 and 2	1,429,790	1,160,140	(269,650)	81.1%
Discovery Elm - Security Fencing	52,000	-	(52,000)	0.0%
Edgewater Elm - Upgrade Fire Alarm and Intrusion Monitoring	29,465	2,170	(27,295)	7.4%
Facilities Management	1,200,000	-	(1,200,000)	0.0%
Freedom Elm - Replace DOAS Bldgs. 1 and 2	1,400,000	36,120	(1,363,880)	2.6%
Friendship Elm - Upgrade HVAC Bldg. 3 and Cooling Towers	237,360	216,545	(20,815)	91.2%
Friendship Elm - Replace Switchgear Bldg. 4	284,000	-	(284,000)	0.0%
Heritage Mid - Replace Roof Campus Wide	54,865	22,645	(32,220)	41.3%
Heritage Mid - Replace Fire Alarm	1,332,124	10,000	(1,322,124)	0.8%
Heritage Mid - Renovate Science Labs	648,000	15,750	(632,250)	2.4%
Heritage Mid - Upgrade HVAC, Ceiling and Lighting Bldg. 3	2,000,000	132,000	(1,868,000)	6.6%
Holly Hill School - Replace Switchgear Bldg. 6	22,384	10,701	(11,683)	47.8%
Holly Hill School - Upgrade Intrusion and Fire Alarm Monitoring	174,000	3,375	(170,625)	1.9%
Horizon Elm - Replace Chiller Bldg. 11	345,000	18,200	(326,800)	5.3%
Indian River Elm - Replace Switchgear Bldg. 4	360,000	-	(360,000)	0.0%
Mainland HS - Upgrade Chiller Plant	199,893	117,738	(82,155)	58.9%
Mainland HS - Baseball Field Lighting	738,000	44,200	(693,800)	6.0%

VOLUSIA COUNTY SCHOOLS
CAPITAL PROJECTS FUND - SALES TAX FUNDS - CONSOLIDATED
MONTHLY FINANCIAL STATEMENT
THROUGH FEBRUARY 28, 2026 FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Revised Annual Budget	Actual	Variance with Budget - (Under)/Over	Actual as a % Current Year Budget
New Smyrna Beach HS - Upgrade Intrusion and Fire Alarm Monitoring	174,000	2,150	(171,850)	1.2%
New Smyrna Beach HS - Baseball and Softball Field Lighting	1,561,200	52,000	(1,509,200)	3.3%
Orange City Elm - Renovations and Additions	15,201,720	9,356,597	(5,845,123)	61.5%
Ormond Beach Elm - Replace Perimeter Fencing	1,029	-	(1,029)	0.0%
Ormond Beach Mid - Upgrade Intrusion and Fire Alarm Monitoring	174,000	3,150	(170,850)	1.8%
Palm Terrace Elm - Upgrade CEP	2,391,683	39,720	(2,351,963)	1.7%
Pathways Elm - Replace Fire Alarm	155,899	72,376	(83,523)	46.4%
Pathways Elm - Replace Outside Air Units	1,313,484	826,565	(486,919)	62.9%
Pine Ridge HS - Upgrade HVAC, Ceiling and Lighting Bldg. 6	3,120	3,120	-	100.0%
Pine Ridge HS - Reclaimed Water Connection	221,607	-	(221,607)	0.0%
Pine Ridge HS - Upgrade HVAC, Ceiling and Lighting Bldg. 4	2,244,980	1,311,708	(933,272)	58.4%
Port Orange Elm - Replace Fire Alarm	1,116,000	-	(1,116,000)	0.0%
River Springs Mid - Convert Three Classrooms to Science Labs	1,656,000	42,750	(1,613,250)	2.6%
RJ Longstreet Elm - Upgrade Fire Alarm and Intrusion Monitoring	64,015	35,200	(28,815)	55.0%
Seabreeze HS - New Chiller 3, Upgrade HVAC Bldgs 4, 5, and 6	9,412	9,412	-	100.0%
Seabreeze HS - Upgrade HVAC Bldgs. 7 and 15	2,803,887	2,394,293	(409,594)	85.4%
Seabreeze HS - Sand Volleyball Courts	217,239	185,439	(31,800)	85.4%
Seabreeze HS - Replace OAU Bldg. 3	326,188	303,963	(22,225)	93.2%
Seabreeze HS - Reroof Bldg. 7	510,000	20,060	(489,940)	3.9%
Seabreeze HS - Upgrade MDP and Secondary Feeders Campus Wide	2,310,000	-	(2,310,000)	0.0%
Silver Sands Mid - Replace Main Electrical Switchgear Bldg 12	98,807	-	(98,807)	0.0%
Silver Sands Mid - Replace WSHP and Pumps Bldg. 12	1,285,696	1,090,096	(195,600)	84.8%
Silver Sands Mid - Replace WSHP Bldg. 10	1,227,936	-	(1,227,936)	0.0%
South Daytona Elm - Upgrade Fire Alarm and Intrusion Monitoring	167,550	77,442	(90,108)	46.2%
South Daytona Elm - Reroof Bldgs. 6, 7 and 8	639,600	-	(639,600)	0.0%
Southwestern Mid - Replace 250 Ton Chiller	19,404	2,600	(16,804)	13.4%
Southwestern Mid - Convert Classroom to Science Lab Bldg. 8	470,527	414,968	(55,559)	88.2%
Southwestern Mid - Building to Building Security Fencing	4,017	-	(4,017)	0.0%
Spirit Elm - Upgrade HVAC Bldg. 7	539,918	19,160	(520,758)	3.5%
Spruce Creek HS - Sand Volleyball Courts	27,500	-	(27,500)	0.0%
Spruce Creek Elm - Replace 60 Ton Chiller	321,369	20,000	(301,369)	6.2%
Spruce Creek HS - Upgrade Intrusion and Fire Alarm Monitoring	174,000	3,225	(170,775)	1.9%
Spruce Creek HS - Resurface Tennis Courts	78,000	-	(78,000)	0.0%
Starke Elm - Renovations and Additions	8,853,724	6,635,554	(2,218,170)	74.9%
Stem Bus 2	35,722	6,348	(29,374)	17.8%
Sweetwater Elm - Replace 60 Ton Chiller	303,209	231,799	(71,410)	76.4%
T. Dewitt Taylor Mid-HS - Replace Football Field Lighting	800,000	-	(800,000)	0.0%
T. Dewitt Taylor Mid-HS - Resurface Tennis and Basketball Courts	773	-	(773)	0.0%
T. Dewitt Taylor Mid-HS - Upgrade Fire Alarm and Intrusion Monitoring	38,195	15,630	(22,565)	40.9%
T. Dewitt Taylor Mid-HS - Upgrade CEP	2,028,756	114,650	(1,914,106)	5.7%
Taylor T. Dewitt Mid-HS - Sand Volleyball Courts	250,000	-	(250,000)	0.0%
Tomoka Elm - Master Plan	2,162,527	14,931	(2,147,596)	0.7%
University HS - Resurface Tennis Courts	2,635	-	(2,635)	0.0%
University HS - Upgrade Fire Alarm and Intrusion Monitoring	245,050	92,444	(152,606)	37.7%
Various - Security	4,150,391	1,131,538	(3,018,853)	27.3%
Various - Infrastructure for Technology	312,360	54,863	(257,497)	17.6%
Various Schools & Depts - District Wide Technology Equipment	10,380,036	502,819	(9,877,217)	4.8%
Various Secondary Schools - CTE Technology Equipment	651,961	313,557	(338,404)	48.1%
Volusia Pines Elm - Replace Fire Alarm	1,195,821	181,668	(1,014,153)	15.2%
Volusia Pines Elm - Upgrade HVAC Bldgs. 1, 2 and 6	2,969,796	39,033	(2,930,763)	1.3%
Volusia Pines Elm - Upgrade HVAC Bldgs. 3, 5 and 7	2,978,000	-	(2,978,000)	0.0%
Woodward Elementary - Renovations and Addition	1,115,884	242,534	(873,350)	21.7%
Woodward Avenue Elm - Finishes and Infrastructure Bldgs. 1 and 2	5,007,045	1,782,881	(3,224,164)	35.6%
Total projects	129,538,777	32,394,060	(97,144,717)	25.0%
Total uses	129,538,777	32,394,060	(97,144,717)	25.0%

VOLUSIA COUNTY SCHOOLS
CAPITAL PROJECTS FUND - SALES TAX FUNDS - CONSOLIDATED
MONTHLY FINANCIAL STATEMENT
THROUGH FEBRUARY 28, 2026 FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Revised Annual Budget	Actual	Variance with Budget - (Under)/Over	Actual as a % Current Year Budget
Excess (deficiency) of revenues over expenditures	(60,822,585)	1,546,680	62,369,265	
Other financing uses				
Transfers out to debt service funds	(14,131,258)	(3,557,797)	(10,573,461)	25.2%
Total other financing uses	(14,131,258)	(3,557,797)	(10,573,461)	25.2%
Net change in fund balance	(74,953,843)	(2,011,117)	72,942,726	
Fund balance				
Beginning of year	85,851,882	85,851,882	-	
Ending Balance	\$ 10,898,039	\$ 83,840,765	\$ 72,942,726	

VOLUSIA COUNTY SCHOOLS
CAPITAL PROJECTS FUND - SALES TAX FUNDS - SALES TAX 2016
MONTHLY FINANCIAL STATEMENT
THROUGH FEBRUARY 28, 2026 FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Revised Annual Budget	Actual	Variance with Budget - (Under)/Over	Actual as a % Current Year Budget
Sources - revenues				
Local sources:				
Local sales tax	\$ 66,539,629	\$ 31,764,177	\$ (34,775,452)	47.7%
Investment income	1,713,576	1,713,576	-	100.0%
Refund of prior year expenditure	8	8	-	100.0%
Total local sources	68,253,213	33,477,761	(34,775,452)	49.0%
Total sources	68,253,213	33,477,761	(34,775,452)	49.0%
Uses - expenditures				
Projects:				
All High Schools - Athletic Facility Leases	280,000	100,000	(180,000)	35.7%
Atlantic HS - Baseball Field Lighting	2,034,575	1,001,336	(1,033,239)	49.2%
Atlantic HS - Sand Volleyball Courts	250,000	11,853	(238,147)	4.7%
Campbell Mid - Upgrade HVAC Bldgs. 3 and 7	5,893	-	(5,893)	0.0%
Campbell Mid - Replace Emergency Generator	597,600	-	(597,600)	0.0%
Campbell Mid - Upgrade HVAC Bldgs. 5 and 9	2,097,016	78,681	(2,018,335)	3.8%
Centegix	1,501,478	400,572	(1,100,906)	26.7%
Champion Elm - Upgrade CEP	1,171,734	32,543	(1,139,191)	2.8%
Citrus Grove Elm - Upgrade Fire Alarm and Intrusion Monitoring	168,050	78,172	(89,878)	46.5%
Contingency	4,029,436	-	(4,029,436)	0.0%
Contingency - Operations	14,856,030	-	(14,856,030)	0.0%
DeLand HS - Replace Cafeteria Chiller	62,078	-	(62,078)	0.0%
DeLand HS - Baseball Field Lighting	441,490	1,500	(439,990)	0.3%
DeLand HS - Sand Volleyball Courts	22,980	-	(22,980)	0.0%
DeLand HS - Softball Field Lighting	158,163	500	(157,663)	0.3%
DeLand HS - Renovate Tennis Courts	497,848	483,460	(14,388)	97.1%
DeLand HS - Bus Loop Security Fencing	70,000	68,104	(1,896)	97.3%
DeLand Mid - Remodel Science Labs Bldgs. 16 and 17	680,382	565,125	(115,257)	83.1%
DeLand Mid - Replace Exterior Gym Doors	39,600	19,000	(20,600)	48.0%
Deltona Middle - Master Plan	26,800	-	(26,800)	0.0%
Deltona HS - Rebuild Chillers, Cooling Tower and Piping	2,836,453	54,510	(2,781,943)	1.9%
Deltona HS - Replace Intercom Wiring	786,000	7,215	(778,785)	0.9%
Deltona HS - Bus Loop Security Fencing	55,000	-	(55,000)	0.0%
Deltona HS - Reroof Bldg. 26	210,000	15,847	(194,153)	7.5%
Deltona Lakes Elm - Upgrade Intrusion and Fire Alarm Monitoring	174,000	3,150	(170,850)	1.8%
Deltona Maintenance - Replace Emergency Generator and MDP	690,000	23,150	(666,850)	3.4%
Deltona HS - Bus Loop Security Fencing	55,000	11,355	(43,645)	20.6%
Discovery Elm - Upgrade Fire Alarm and Intrusion Monitoring	31,975	2,160	(29,815)	6.8%
Discovery Elm - Replace Chillers 1 and 2	1,429,790	1,160,140	(269,650)	81.1%
Discovery Elm - Security Fencing	52,000	-	(52,000)	0.0%
Edgewater Elm - Upgrade Fire Alarm and Intrusion Monitoring	29,465	2,170	(27,295)	7.4%
Facilities Management	1,200,000	-	(1,200,000)	0.0%
Freedom Elm - Replace DOAS Bldgs. 1 and 2	1,400,000	36,120	(1,363,880)	2.6%
Friendship Elm - Upgrade HVAC Bldg. 3 and Cooling Towers	237,360	216,545	(20,815)	91.2%
Friendship Elm - Replace Switchgear Bldg. 4	284,000	-	(284,000)	0.0%
Heritage Mid - Replace Roof Campus Wide	54,865	22,645	(32,220)	41.3%
Heritage Mid - Replace Fire Alarm	1,332,124	10,000	(1,322,124)	0.8%
Heritage Mid - Renovate Science Labs	648,000	15,750	(632,250)	2.4%
Heritage Mid - Upgrade HVAC, Ceiling and Lighting Bldg. 3	2,000,000	132,000	(1,868,000)	6.6%
Holly Hill School - Replace Switchgear Bldg. 6	22,384	10,701	(11,683)	47.8%
Holly Hill School - Upgrade Intrusion and Fire Alarm Monitoring	174,000	3,375	(170,625)	1.9%
Horizon Elm - Replace Chiller Bldg. 11	345,000	18,200	(326,800)	5.3%
Indian River Elm - Replace Switchgear Bldg. 4	360,000	-	(360,000)	0.0%
Mainland HS - Upgrade Chiller Plant	199,893	117,738	(82,155)	58.9%
Mainland HS - Baseball Field Lighting	738,000	44,200	(693,800)	6.0%

VOLUSIA COUNTY SCHOOLS
CAPITAL PROJECTS FUND - SALES TAX FUNDS - SALES TAX 2016
MONTHLY FINANCIAL STATEMENT
THROUGH FEBRUARY 28, 2026 FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Revised Annual Budget	Actual	Variance with Budget - (Under)/Over	Actual as a % Current Year Budget
New Smyrna Beach HS - Upgrade Intrusion and Fire Alarm Monitoring	174,000	2,150	(171,850)	1.2%
New Smyrna Beach HS - Baseball and Softball Field Lighting	1,561,200	52,000	(1,509,200)	3.3%
Orange City Elm - Renovations and Additions	9,668,931	6,056,226	(3,612,705)	62.6%
Ormond Beach Elm - Replace Perimeter Fencing	1,029	-	(1,029)	0.0%
Ormond Beach Mid - Upgrade Intrusion and Fire Alarm Monitoring	174,000	3,150	(170,850)	1.8%
Palm Terrace Elm - Upgrade CEP	2,391,683	39,720	(2,351,963)	1.7%
Pathways Elm - Replace Fire Alarm	155,899	72,376	(83,523)	46.4%
Pathways Elm - Replace Outside Air Units	1,313,484	826,565	(486,919)	62.9%
Pine Ridge HS - Upgrade HVAC, Ceiling and Lighting Bldg. 6	3,120	3,120	-	100.0%
Pine Ridge HS - Reclaimed Water Connection	221,607	-	(221,607)	0.0%
Pine Ridge HS - Upgrade HVAC, Ceiling and Lighting Bldg. 4	2,244,980	1,311,708	(933,272)	58.4%
Port Orange Elm - Replace Fire Alarm	1,116,000	-	(1,116,000)	0.0%
River Springs Mid - Convert Three Classrooms to Science Labs	1,656,000	42,750	(1,613,250)	2.6%
RJ Longstreet Elm - Upgrade Fire Alarm and Intrusion Monitoring	64,015	35,200	(28,815)	55.0%
Seabreeze HS - New Chiller 3, Upgrade HVAC Bldgs 4, 5, and 6	9,412	9,412	-	100.0%
Seabreeze HS - Upgrade HVAC Bldgs. 7 and 15	2,803,887	2,394,293	(409,594)	85.4%
Seabreeze HS - Sand Volleyball Courts	217,239	185,439	(31,800)	85.4%
Seabreeze HS - Replace OAU Bldg. 3	326,188	303,963	(22,225)	93.2%
Seabreeze HS - Reroof Bldg. 7	510,000	20,060	(489,940)	3.9%
Seabreeze HS - Upgrade MDP and Secondary Feeders Campus Wide	2,310,000	-	(2,310,000)	0.0%
Silver Sands Mid - Replace Main Electrical Switchgear Bldg 12	98,807	-	(98,807)	0.0%
Silver Sands Mid - Replace WSHP and Pumps Bldg. 12	1,285,696	1,090,096	(195,600)	84.8%
Silver Sands Mid - Replace WSHP Bldg. 10	1,227,936	-	(1,227,936)	0.0%
South Daytona Elm - Upgrade Fire Alarm and Intrusion Monitoring	167,550	77,442	(90,108)	46.2%
South Daytona Elm - Reroof Bldgs. 6, 7 and 8	639,600	-	(639,600)	0.0%
Southwestern Mid - Replace 250 Ton Chiller	19,404	2,600	(16,804)	13.4%
Southwestern Mid - Convert Classroom to Science Lab Bldg. 8	470,527	414,968	(55,559)	88.2%
Southwestern Mid - Building to Building Security Fencing	4,017	-	(4,017)	0.0%
Spirit Elm - Upgrade HVAC Bldg. 7	539,918	19,160	(520,758)	3.5%
Spruce Creek HS - Sand Volleyball Courts	27,500	-	(27,500)	0.0%
Spruce Creek Elm - Replace 60 Ton Chiller	321,369	20,000	(301,369)	6.2%
Spruce Creek HS - Upgrade Intrusion and Fire Alarm Monitoring	174,000	3,225	(170,775)	1.9%
Spruce Creek HS - Resurface Tennis Courts	78,000	-	(78,000)	0.0%
Starke Elm - Renovations and Additions	3,247,495	2,203,245	(1,044,250)	67.8%
Stem Bus 2	35,722	6,348	(29,374)	17.8%
Sweetwater Elm - Replace 60 Ton Chiller	303,209	231,799	(71,410)	76.4%
T. Dewitt Taylor Mid-HS - Replace Football Field Lighting	800,000	-	(800,000)	0.0%
T. Dewitt Taylor Mid-HS - Resurface Tennis and Basketball Courts	773	-	(773)	0.0%
T. Dewitt Taylor Mid-HS - Upgrade Fire Alarm and Intrusion Monitoring	38,195	15,630	(22,565)	40.9%
T. Dewitt Taylor Mid-HS - Upgrade CEP	2,028,756	114,650	(1,914,106)	5.7%
Taylor T. Dewitt Mid-HS - Sand Volleyball Courts	250,000	-	(250,000)	0.0%
Tomoka Elm - Master Plan	1,671,479	4,088	(1,667,391)	0.2%
University HS - Resurface Tennis Courts	2,635	-	(2,635)	0.0%
University HS - Upgrade Fire Alarm and Intrusion Monitoring	245,050	92,444	(152,606)	37.7%
Various - Security	4,150,391	1,131,538	(3,018,853)	27.3%
Various - Infrastructure for Technology	312,360	54,863	(257,497)	17.6%
Various Schools & Depts - District Wide Technology Equipment	10,380,036	502,819	(9,877,217)	4.8%
Various Secondary Schools - CTE Technology Equipment	651,961	313,557	(338,404)	48.1%
Volusia Pines Elm - Replace Fire Alarm	1,195,821	181,668	(1,014,153)	15.2%
Volusia Pines Elm - Upgrade HVAC Bldgs. 1, 2 and 6	2,969,796	39,033	(2,930,763)	1.3%
Volusia Pines Elm - Upgrade HVAC Bldgs. 3, 5 and 7	2,978,000	-	(2,978,000)	0.0%
Woodward Avenue Elm - Finishes and Infrastructure Bldgs. 1 and 2	5,007,045	1,782,881	(3,224,164)	35.6%
Total projects	112,582,184	24,408,003	(88,174,181)	21.7%
Total uses	112,582,184	24,408,003	(88,174,181)	21.7%
Excess (deficiency) of revenues over expenditures	(44,328,971)	9,069,758	53,398,729	

VOLUSIA COUNTY SCHOOLS
CAPITAL PROJECTS FUND - SALES TAX FUNDS - SALES TAX 2016
MONTHLY FINANCIAL STATEMENT
THROUGH FEBRUARY 28, 2026 FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Revised Annual Budget	Actual	Variance with Budget - (Under)/Over	Actual as a % Current Year Budget
Other financing uses				
Transfers out to debt service funds	(14,131,258)	(3,557,797)	(10,573,461)	25.2%
Total other financing uses	(14,131,258)	(3,557,797)	(10,573,461)	25.2%
Net change in fund balance	(58,460,229)	5,511,961	63,972,190	
Fund balance				
Beginning of year	69,294,357	69,294,357	-	
Ending Balance	\$ 10,834,128	\$ 74,806,318	\$ 63,972,190	

VOLUSIA COUNTY SCHOOLS
CAPITAL PROJECTS FUND - SALES TAX FUNDS - CERTIFICATES OF PARTICIPATION 2019
MONTHLY FINANCIAL STATEMENT
THROUGH FEBRUARY 28, 2026 FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Revised Annual Budget	Actual	Variance with Budget - (Under)/Over	Actual as a % Current Year Budget
Uses - expenditures				
Projects:				
Contingency	\$ 426,067.00	\$ -	\$ (426,067.00)	0.0%
Contingency - Operations	3,784,576	-	(3,784,576)	0.0%
Total projects	4,210,643	-	(4,210,643)	0.0%
Total uses	4,210,643	-	(4,210,643)	0.0%
Deficiency of revenues under expenditures	(4,210,643)	-	4,210,643	
Net change in fund balance	(4,210,643)	-	4,210,643	
Fund balance				
Beginning of year	4,210,643	4,210,643	-	
Ending Balance	\$ -	\$ 4,210,643	\$ 4,210,643	

VOLUSIA COUNTY SCHOOLS
CAPITAL PROJECTS FUND - SALES TAX FUNDS - CERTIFICATES OF PARTICIPATION 2021A
MONTHLY FINANCIAL STATEMENT
THROUGH FEBRUARY 28, 2026 FOR THE FISCAL YEAR ENDING JUNE 30, 2026

	Revised Annual Budget	Actual	Variance with Budget - (Under)/Over	Actual as a % Current Year Budget
Sources - revenues				
Local sources:				
Investment income	\$ 461,514	\$ 461,514	\$ -	100.0%
Refund of prior year expenditure	1,466	1,466	-	100.0%
Total local sources	462,980	462,980	-	100.0%
Total sources	462,980	462,980	-	100.0%
Uses - expenditures				
Projects:				
Orange City Elm - Renovations and Additions	5,532,790	3,300,373	(2,232,417)	59.7%
Starke Elm - Renovations and Additions	5,606,229	4,432,309	(1,173,920)	79.1%
Tomoka Elm - Master Plan	491,048	10,843	(480,205)	2.2%
Woodward Elementary - Renovations and Addition	1,115,884	242,533	(873,351)	21.7%
Total projects	12,745,951	7,986,058	(4,759,893)	62.7%
Total uses	12,745,951	7,986,058	(4,759,893)	62.7%
Deficiency of revenues under expenditures	(12,282,971)	(7,523,078)	4,759,893	
Net change in fund balance	(12,282,971)	(7,523,078)	4,759,893	
Fund balance				
Beginning of year	12,346,882	12,346,882	-	
Ending Balance	\$ 63,911	\$ 4,823,804	\$ 4,759,893	

Volusia County Schools
Half Cent Sales Tax Expenditures
From Inception through February 28, 2026 for the Fiscal Year Ending June 30, 2026

Revenues

Local Sales Tax Collections

Referendum Amount	Revenue through 2025	Revenues 2025	Total Collected	Remaining to be Collected
\$ 480,000,000	\$ 460,498,910	\$ 31,764,177	\$ 492,263,087	\$ (12,263,087)

Referendum Category

New and /or Replacement Schools
Technology
Specific & Significant Renovations
Security
Athletics & Physical Education
Science Classroom Remodeling
Contingency and Inflation

Referendum Amount	Expenditures through 2025	Expenditures 2025	Total Expenditures	Balance Remaining
111,000,000	152,083,538	14,931	152,098,469	(41,098,469)
135,000,000	72,436,369	877,587	73,313,956	61,686,044
100,000,000	170,749,638	26,952,092	197,701,730	(97,701,730)
45,000,000	15,673,293	1,630,569	17,303,862	27,696,138
15,000,000	11,535,317	1,880,288	13,415,605	1,584,395
8,000,000	398,622	1,038,593	1,437,215	6,562,785
66,000,000	-	-	-	66,000,000

Expenditures

\$ 480,000,000	\$ 422,876,777	\$ 32,394,060	\$ 455,270,837	\$ 24,729,163
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Capital Projects Funds - Sales Tax Funds (Consolidated)

Through February 28, 2026 for the Fiscal Year Ending June 30, 2026

Expenditure Report

Description	BUDGET	ENCUMB	ACTUALS	REMAINING
New and /or Replacement Schools				
Deltona Middle - Master Plan	(26,800)	26,800	-	-
Tomoka Elm - Master Plan	(2,162,527)	705,351	14,931	(1,442,245)
New and /or Replacement Schools Total	(2,189,327)	732,151	14,931	(1,442,245)
Technology				
Stem Bus 2	(35,722)	-	6,348	(29,374)
Various - Infrastructure for Technology	(312,360)	76,604	54,863	(180,893)
Various Schools & Depts - District Wide Technology Equipment	(10,380,036)	22,793	502,819	(9,854,425)
Various Secondary Schools - CTE Technology Equipment	(651,961)	338,404	313,557	-
Technology Total	(11,380,079)	437,801	877,587	(10,064,691)
Specific & Significant Renovations				
Campbell Mid - Replace Emergency Generator	(597,600)	26,000	-	(571,600)
Campbell Mid - Upgrade HVAC Bldgs. 3 and 7	(5,893)	190	-	(5,703)
Campbell Mid - Upgrade HVAC Bldgs. 5 and 9	(2,097,016)	98,536	78,681	(1,919,799)
Champion Elm - Upgrade CEP	(1,171,734)	33,145	32,543	(1,106,046)
Citrus Grove Elm - Upgrade Fire Alarm and Intrusion Monitoring	(168,050)	1,178	78,172	(88,700)
DeLand HS - Replace Cafeteria Chiller	(62,078)	2,215	-	(59,863)
Deltona HS - Rebuild Chillers, Cooling Tower and Piping	(2,836,453)	127,779	54,510	(2,654,164)
Deltona HS - Replace Intercom Wiring	(786,000)	29,790	7,215	(748,995)
Deltona HS - Reroof Bldg. 26	(210,000)	18,648	15,847	(175,505)
Deltona Lakes Elm - Upgrade Intrusion and Fire Alarm Monitoring	(174,000)	6,700	3,150	(164,150)
Deltona Maintenance - Replace Emergency Generator and MDP	(690,000)	63,630	23,150	(603,220)
Discovery Elm - Replace Chillers 1 and 2	(1,429,790)	92,990	1,160,140	(176,660)
Discovery Elm - Upgrade Fire Alarm and Intrusion Monitoring	(31,975)	165	2,160	(29,650)
Edgewater Elm - Upgrade Fire Alarm and Intrusion Monitoring	(29,465)	155	2,170	(27,140)
Freedom Elm - Replace DOAS Bldgs. 1 and 2	(1,400,000)	162,857	36,120	(1,201,024)
Freedom Elm - Replace Small Chiller Bldg. 7	-	-	-	-
Friendship Elm - Replace Intercom	-	-	-	-
Friendship Elm - Replace Switchgear Bldg. 4	(284,000)	26,964	-	(257,036)
Friendship Elm - Upgrade HVAC Bldg. 3 and Cooling Towers	(237,360)	18,151	216,545	(2,664)
Heritage Mid - Replace Fire Alarm	(1,332,124)	37,124	10,000	(1,285,000)
Heritage Mid - Replace Roof Campus Wide	(54,865)	8,434	22,645	(23,786)
Heritage Mid - Upgrade HVAC, Ceiling and Lighting Bldg. 3	(2,000,000)	245,090	132,000	(1,622,910)
Holly Hill School - Replace Switchgear Bldg. 6	(22,384)	2,000	10,701	(9,683)
Holly Hill School - Upgrade Intrusion and Fire Alarm Monitoring	(174,000)	6,775	3,375	(163,850)
Horizon Elm - Replace Chiller Bldg. 11	(345,000)	21,964	18,200	(304,836)
Indian River Elm - Replace Switchgear Bldg. 4	(360,000)	33,544	-	(326,456)
Mainland HS - Upgrade Chiller Plant	(199,893)	8,175	117,738	(73,980)
New Smyrna Beach HS - Replace Intercom	-	-	-	-
New Smyrna Beach HS - Upgrade Intrusion and Fire Alarm Monitoring	(174,000)	7,800	2,150	(164,050)
Orange City Elm - Renovations and Additions	(15,201,720)	5,933,531	9,356,599	88,410
Ormond Beach Mid - Upgrade Intrusion and Fire Alarm Monitoring	(174,000)	6,700	3,150	(164,150)
Palm Terrace Elm - Upgrade CEP	(2,391,683)	187,799	39,720	(2,164,164)
Pathways Elm - Replace Fire Alarm	(155,899)	1,484	72,376	(82,039)
Pathways Elm - Replace Outside Air Units	(1,313,484)	459,032	826,565	(27,887)
Pine Ridge HS - Replace Intercom	-	-	-	-
Pine Ridge HS - Upgrade HVAC, Ceiling and Lighting Bldg. 4	(2,244,980)	628,638	1,311,708	(304,633)
Pine Ridge HS - Upgrade HVAC, Ceiling and Lighting Bldg. 6	(3,120)	-	3,120	-
Pine Ridge HS - Upgrade Kitchen and Dining HVAC, Ceilings and Lighting	-	-	-	-
Port Orange Elm - Replace Fire Alarm	(1,116,000)	-	-	(1,116,000)
RJ Longstreet Elm - Upgrade Fire Alarm and Intrusion Monitoring	(64,015)	165	35,200	(28,650)
Seabreeze HS - New Chiller 3, Upgrade HVAC Bldgs 4, 5, and 6	(9,412)	-	9,412	-
Seabreeze HS - Replace OAU Bldg. 3	(326,188)	4,945	303,963	(17,280)
Seabreeze HS - Reroof Bldg. 7	(510,000)	24,930	20,060	(465,010)
Seabreeze HS - Upgrade HVAC Bldg. 3	-	-	-	-
Seabreeze HS - Upgrade HVAC Bldgs. 7 and 15	(2,803,887)	393,407	2,394,293	(16,187)
Seabreeze HS - Upgrade MDP and Secondary Feeders Campus Wide	(2,310,000)	-	-	(2,310,000)
Silver Sands Mid - Replace Main Electrical Switchgear Bldg 12	(98,807)	2,597	-	(96,210)
Silver Sands Mid - Replace WSHP and Pumps Bldg. 12	(1,285,696)	192,976	1,090,096	(2,624)

Description	BUDGET	ENCUMB	ACTUALS	REMAINING
Silver Sands Mid - Replace WSHP Bldg. 10	(1,227,936)	69,440	-	(1,158,496)
South Daytona Elm - Reroof Bldgs. 6, 7 and 8	(639,600)	34,770	-	(604,830)
South Daytona Elm - Upgrade Fire Alarm and Intrusion Monitoring	(167,550)	568	77,442	(89,540)
Southwestern Mid - Replace 250 Ton Chiller	(19,404)	-	2,600	(16,804)
Spirit Elm - Upgrade HVAC Bldg. 7	(539,918)	21,415	19,160	(499,343)
Spruce Creek Elm - Replace 60 Ton Chiller	(321,369)	23,607	20,000	(277,762)
Spruce Creek HS - Upgrade Intrusion and Fire Alarm Monitoring	(174,000)	6,725	3,225	(164,050)
Starke Elm - Renovations and Additions	(8,853,724)	1,690,882	6,635,554	(527,288)
Sugar Mill Elm - Intercom Replacement	-	-	-	-
Sweetwater Elm - Replace 60 Ton Chiller	(303,209)	71,410	231,799	-
T. Dewitt Taylor Mid-HS - Upgrade CEP	(2,028,756)	85,879	114,650	(1,828,227)
T. Dewitt Taylor Mid-HS - Upgrade Fire Alarm and Intrusion Monitoring	(38,195)	165	15,630	(22,400)
University HS - Upgrade AHU Sensors, Dampers and Duct Heaters	-	-	-	-
University HS - Upgrade Fire Alarm and Intrusion Monitoring	(245,050)	756	92,444	(151,850)
Volusia Pines Elm - Replace Fire Alarm	(1,195,821)	512,195	181,668	(501,957)
Volusia Pines Elm - Upgrade HVAC Bldgs. 1, 2 and 6	(2,969,796)	2,912,138	39,033	(18,625)
Volusia Pines Elm - Upgrade HVAC Bldgs. 3, 5 and 7	(2,978,000)	267,355	-	(2,710,645)
Woodward Avenue Elm - Finishes and Infrastructure Bldgs. 1 and 2	(5,007,045)	1,971,607	1,782,881	(1,252,556)
Woodward Avenue Elm - Upgrade HVAC Bldg. 1 Pod 11	-	-	-	-
Woodward Elementary - Renovations and Addition	(1,115,884)	-	242,534	(873,351)
Specific & Significant Renovations Total	(74,707,826)	16,585,116	26,952,092	(31,170,617)
Security				
Centegix	(1,501,478)	417,375	400,572	(683,531)
DeLand HS - Bus Loop Security Fencing	(70,000)	-	68,104	(1,896)
DeLand Mid - Replace Exterior Gym Doors	(39,600)	20,600	19,000	-
Deltona HS - Bus Loop Security Fencing	(110,000)	43,562	11,355	(55,083)
Discovery Elm - Security Fencing	(52,000)	48,488	-	(3,513)
Ormond Beach Elm - Replace Perimeter Fencing	(1,029)	-	-	(1,029)
Southwestern Mid - Building to Building Security Fencing	(4,017)	-	-	(4,017)
Various - Security	(4,150,391)	340,338	1,131,538	(2,678,515)
Security Total	(5,928,515)	870,362	1,630,569	(3,427,584)
Athletics & Physical Education				
All High Schools - Athletic Facility Leases	(280,000)	151,724	100,000	(28,276)
Atlantic HS - Baseball Field Lighting	(2,034,575)	911,664	1,001,336	(121,575)
Atlantic HS - Sand Volleyball Courts	(250,000)	17,915	11,853	(220,232)
DeLand HS - Baseball Field Lighting	(441,490)	1,625	1,500	(438,365)
DeLand HS - Renovate Tennis Courts	(497,848)	14,030	483,460	(358)
DeLand HS - Sand Volleyball Courts	(22,980)	810	-	(22,170)
DeLand HS - Softball Field Lighting	(158,163)	1,500	500	(156,163)
Mainland HS - Baseball Field Lighting	(738,000)	67,000	44,200	(626,800)
New Smyrna Beach HS - Baseball and Softball Field Lighting	(1,561,200)	67,000	52,000	(1,442,200)
Pine Ridge HS - Reclaimed Water Connection	(221,607)	5,471	-	(216,136)
Seabreeze HS - Sand Volleyball Courts	(217,239)	31,800	185,439	-
Spruce Creek HS - Resurface Tennis Courts	(78,000)	-	-	(78,000)
Spruce Creek HS - Sand Volleyball Courts	(27,500)	2,162	-	(25,338)
T. Dewitt Taylor Mid-HS - Replace Football Field Lighting	(800,000)	89,000	-	(711,000)
T. Dewitt Taylor Mid-HS - Resurface Tennis and Basketball Courts	(773)	773	-	-
Taylor T. Dewitt Mid-HS - Sand Volleyball Courts	(250,000)	-	-	(250,000)
University HS - Resurface Tennis Courts	(2,635)	2,635	-	-
Various Schools - High School Athletics	-	-	-	-
Athletics & Physical Education Total	(7,582,009)	1,365,110	1,880,288	(4,336,612)
Contingency and Inflation				
Contingency	(4,455,503)	-	-	(4,455,503)
Contingency - Operations	(18,640,609)	-	-	(18,640,609)
Facilities Management	(1,200,000)	-	-	(1,200,000)
Contingency and Inflation Total	(24,296,112)	-	-	(24,296,112)
Science Classroom Remodeling				
DeLand Mid - Remodel Science Labs Bldgs. 16 and 17	(680,382)	500	565,125	(114,757)
Heritage Mid - Renovate Science Labs	(648,000)	27,750	15,750	(604,500)
River Springs Mid - Convert Three Classrooms to Science Labs	(1,656,000)	47,750	42,750	(1,565,500)
Southwestern Mid - Convert Classroom to Science Lab Bldg. 8	(470,527)	2,036	414,968	(53,523)
Science Classroom Remodeling Total	(3,454,909)	78,036	1,038,593	(2,338,280)
REMAINING	(129,538,777)	20,068,576	32,394,060	(77,076,142)

Update on Major Capital Construction Projects



JUNE 2026



Starke Elementary

LOCATION:
725 S. Thompson Ave.
Orlando, FL 32729

SIZE:
652 student stations
88,416 GSF
10.65 acres (total property)

COMPLETION:
September, 2025

ARCHITECT:
Song + Associates

CONTRACTOR:
Wharton-Smith

OWNER:
Volusia County Schools

CONSTRUCTION COST:
\$37M (including demo, new
extension and site restoration)

FEATURES:
21st century learning design
Safe & secure campus
Compact & multi-story campus
CPTED-informed layouts
Multi-zoned learning spaces
Secured after-hour areas

VOLUSIA COUNTY SCHOOLS' FIRST ELEMENTARY STEM & ARTS MAGNET

Edith I. Starke Elementary School shows how visionary leadership and student-centered design can transform both a campus and its community. Built on a fully occupied site, the new school was carefully phased to keep the existing 1950s facility open—protecting student safety and ensuring learning never stopped.

As the new building took shape, the school evolved as well, becoming **Volusia County Schools' first elementary STEM and Arts Magnet** and rising from a "D" to an "A" school in just one year. More than a replacement, the new facility brings innovation, security, and joy to everyday learning, while offering welcoming spaces the community can use, celebrate, and take pride in.



TREE-SHAPED CANOPY
SUPPORTS



PLAYFUL HOUSE-INSPIRED
SHAPES



SAFETY THROUGH
THOUGHTFUL DESIGN

EDITH I. STARKE ELEMENTARY SCHOOL





Song + Associates, Inc.
Architecture • Planning • Interior Design



Wharton-Smith, Inc.
CONSTRUCTION GROUP

❖ Occupied September of 2025

VOLUSIA
COUNTY SCHOOLS

Starke Elementary



- ❖ East Looking West
- ❖ New Play Field in the Foreground Nearing Completion

Starke Elementary



- ❖ North Looking South
- ❖ Parking in the Rear is Complete

FAST
Florida Aerial Services

1-800-723-7425

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VOLUSIA
COUNTY SCHOOLS

Starke Elementary



- ❖ South Looking North
- ❖ Retention in the Foreground, Play Field, Play Court and Covered Pavillion

Orange City Elementary



- ❖ Total School Replacement
- ❖ Occupied in October

Orange City Elementary Aerial



Current Track:

- ❖ East Looking West
- ❖ Parent Loop in the Foreground

Orange City Elementary Aerial



Current Track:

❖ South Looking
North

Orange City Elementary Aerial



Current Track:

❖ West Looking
East

Renovations

- ❖ Deland Middle School
- ❖ Silver Sands Middle School

FF&E Replacements

	Forecast 2026-2027	Forecast 2027-2028
System Wide Equipment and Vehicles		
FFE Replacement - DeLand Mid	(1,224,000)	-
FFE Replacement - Deltona Lakes Elm	(1,033,000)	-
FFE Replacement - R. J. Longstreet Elm	(442,000)	-
FFE Replacement - Seabreeze HS	(1,642,000)	-
FFE Replacement - Silver Sands Mid	(867,000)	-
FFE Replacement - Deltona HS	-	(1,411,000)
FFE Replacement - Edgewater Public Elm	-	(680,000)
FFE Replacement - Holly Hill School	-	(935,000)
FFE Replacement - McInnis Elm	-	(574,000)
FFE Replacement - New Smyrna Beach Mid	-	(867,000)
FFE Replacement - Westside Elm	-	(914,000)
FFE Replacement - Woodward Ave Elm	-	(799,000)

Summer Projects : Tom Brown



DISCUSSION