

	PHASE V (2023 - 2028) PROJECT LIST (NOT IN PRIORITY ORDER)		Board Approved Budget (as of June 22, 2026)		
Count	DISTRICT	CAPITAL PROJECTS	CONSTRUCTION	TOTAL BUDGET (1)	CUMULATIVE
		1% Sale Tax Funded			
1	D4	Design, construct and equip a new Lambs Elementary school and Early Education and Family Development Center 2,5,9	\$ 65,840,000	\$ 82,300,000	\$ 82,300,000
2	D3	Design, construct and equip an Early Education and Family Development Center at the James Island Middle School Campus 2,5,10 (Project cancelled by Board of Trustees and funds moved to DW Building Improvement for Early Learning)	\$ 427,582	\$ 534,477	\$ 82,834,477
3	D4	Design, construct, and equip a new Hursey Montessori School 2,4,11	\$ 43,996,968	\$ 54,996,210	\$ 137,830,687
4	D9	Design, construct, and equip a new elementary school on John's Island 2,4,5,8,15,16,18	\$ 54,447,643	\$ 68,059,554	\$ 205,890,241
5	D4	Design, construct and equip a new Ladson Elementary School 2,4,8,9,16	\$ 56,075,964	\$ 70,094,955	\$ 275,985,196
6	D23	Design, construct and equip additional elementary school capacity in District 23 2	\$ 9,200,000	\$ 11,500,000	\$ 287,485,196
7	D2	Design, construct and equip a new James B. Edwards Elementary School 2,10,12,17	\$ 64,800,000	\$ 81,000,000	\$ 368,485,196
8	D10	Design, construct, and equip new or expand middle school facilities in West Ashley 2,5,11,14,16,19	\$ 48,860,000	\$ 61,075,000	\$ 429,560,196
9	D2	Design, construct and equip an expansion at Cario Middle School 2	\$ 7,500,000	\$ 9,375,000	\$ 438,935,196
10	D4	Design, construct, and equip an expansion at Stall High School 2,6,9,13,16	\$ 43,776,400	\$ 54,720,500	\$ 493,655,696
11	D3	Renovate James Island Charter High School Stadium complex 2,12	\$ 3,450,000	\$ 4,312,500	\$ 497,968,196
12	D20	Design, construct, and equip support facilities for Early College High School on the Fraser Campus 2,4,8,18	\$ 33,057,406	\$ 41,321,757	\$ 539,289,953
13	D9	Renovate the St. John's High School Stadium complex 2,5,10,17	\$ 3,192,773	\$ 3,990,966	\$ 543,280,919
14	DW	District Wide Paving Improvements to include Murray Lasaine, Academic Magnet and Belle Hall 2,4,7,9,17	\$ 7,949,530	\$ 9,936,912	\$ 553,217,831
15	DW	District Wide Minor Building Improvements to include Wando 2,4,6,9,10,12,17,18,19	\$ 50,891,547	\$ 63,614,434	\$ 616,832,265
16	DW	District Wide Athletic Improvements to include Military Magnet Academy 2,4,10,17	\$ 3,935,356	\$ 4,919,195	\$ 621,751,460
		8% Long Term Debt Funded			
17	D4	Design, construct, and equip a new A.C. Corcoran Elementary School (Phase I) 3,5	\$ 12,400,000	\$ 15,500,000	\$ 637,251,460
18	D4	Design, construct, and equip a new Morningside Middle School 3,5	\$ 52,800,000	\$ 66,000,000	\$ 703,251,460
19	D4	Design, construct, and equip an expansion at Deer Park Middle School 3,5	\$ 8,800,000	\$ 11,000,000	\$ 714,251,460
20	D4	Purchase land near Midland Park Elementary School 3,5	\$ 5,600,000	\$ 7,000,000	\$ 721,251,460
		UNFUNDED PROJECTS			
21	D4	Renovate Ladson Early Education and Family Development Center	\$ 10,900,000	\$ 13,625,000	\$ 734,876,460
22	D4	Design, construct, and equip a new A.C. Corcoran Elementary School (Phase II)	\$ 30,400,000	\$ 38,000,000	\$ 772,876,460
23	D10	Design, construct, and equip a West Ashley Early Learning/Head Start	\$ 24,000,000	\$ 30,000,000	\$ 802,876,460
24	D4	Design, construct, and equip Mary Ford Early Education and Family Development Center	\$ 26,500,000	\$ 33,125,000	\$ 836,001,460
25	D10	Design, construct and equip an expansion at Montessori Community School	\$ 5,200,000	\$ 6,500,000	\$ 842,501,460
26	D2	Design, construct and equip an expansion at Carolina Park Elementary School	\$ 10,000,000	\$ 12,500,000	\$ 855,001,460
27	D10	Design, construct, and equip a new elementary school in West Ashley	\$ 30,000,000	\$ 37,500,000	\$ 892,501,460
28	D4	Design, construct and equip an expansion at Pepperhill Elementary School	\$ 8,300,000	\$ 10,375,000	\$ 902,876,460
29	D23	Design, construct, and equip new or renovate a wing at Baptist Hill Middle-High School	\$ 20,000,000	\$ 25,000,000	\$ 927,876,460
30	D4	Design, construct and equip a new Northwoods Middle School	\$ 50,000,000	\$ 62,500,000	\$ 990,376,460
31	D1	Construction and equip a new shared middle - high school in District 1	\$ 65,000,000	\$ 81,250,000	\$ 1,071,626,460
32	D20	Purchase land north of Sanders Clyde for a future school	\$ 3,750,000	\$ 3,750,000	\$ 1,075,376,460
	GRAND TOTAL PROJECT LIST		\$ 861,051,168	\$ 1,075,376,460	
	Total Unfunded			\$ 354,125,000	
	(1) The construction budget ONLY reflects construction cost (bldg and site). The total budget includes a 20% plus-up for service fees, FFE, IT, etc.				
	(2) Board approved budget - July 27, 2020				
	(3) Board approved budget - April 26, 2021				
	(4) Board approved budget - March 28, 2022				
	(5) Board approved budget - October 24, 2022				
	(6) Board approved budget - June 26, 2023				
	(7) Board approved budget - August 28, 2023				
	(8) Board approved budget - September 25, 2023				
	(9) Board approved budget - January 22, 2024				
	(10) Board approved budget - February 26, 2024				
	(11) Board approved budget - October 2, 2024				
	(12) Board approved budget - December 9, 2024				
	(13) Board approved budget - January 27, 2025				
	(14) Board approved budget - March 24, 2025				
	(15) Board approved budget - April 28, 2025				
	(16) Board approved budget - August 25, 2025				
	(17) Board approved budget - Decemeber 8, 2025				
	(18) Board approved budget - March 23, 2026				
	(19) Board approved budget - June 22, 2026				