FACILITIES FOR THE FUTURE

NORTH ALLEGHENY SCHOOL DISTRICT

Project Status Update

BOARD PRESENTATION 06/03/2026



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McClure Company



COMBINED MEETING

01 OVERALL PROJECT TIMELINE
02 STATUS OF PROJECTS
03 PROCESS TO COME & WHAT TO EXPECT

GOAL #4: FACILITIES FOR THE FUTURE



GOALS

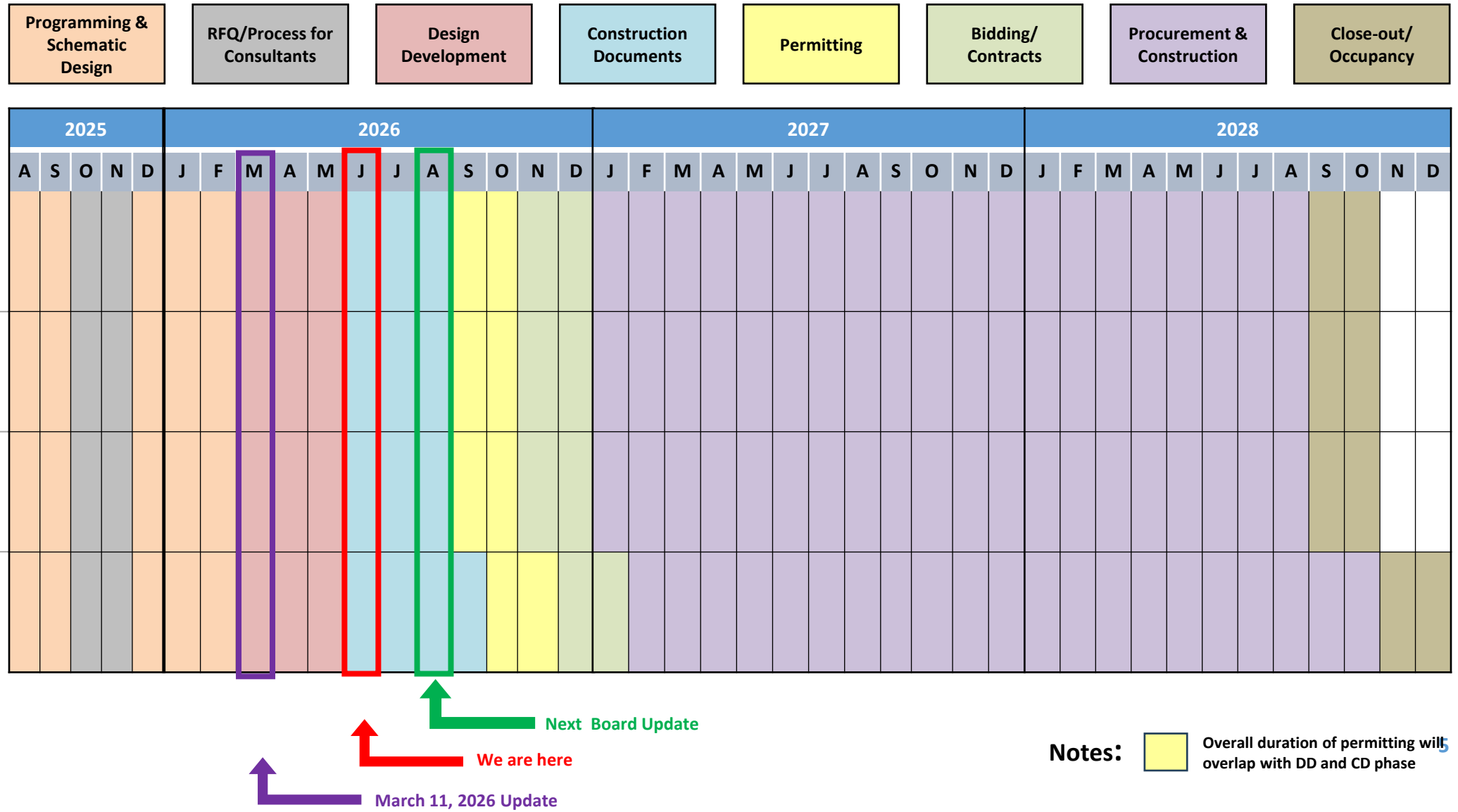
1. **ACADEMIC EXCELLENCE** — Ignite academic success, exceeding regional and national standards by combining innovative teaching methods and rigorous curricula that challenges students to stretch their potential.
2. **CONTINUOUS LEARNING** — Commitment to relevant, enriching staff development that fosters a culture of excellence for all.
3. **EMPOWERING STUDENTS** — Promote a school environment where students feel connected and their voices are encouraged, heard, and valued.
4. **FACILITIES for the FUTURE** — **Invest in the maintenance and development of facilities and grounds that create future-ready learning spaces, reflecting our community pride and dedication to excellence in academics, arts, athletics and activities.**
5. **SAFETY & WELLNESS** — Cultivate a safe educational environment where all students, staff and families feel secure, welcomed, and respected.



01 OVERALL PROJECT TIMELINE

PROJECT MILESTONES SCHEDULE

North Allegheny School District
Current Building Program
June 3, 2026 Update

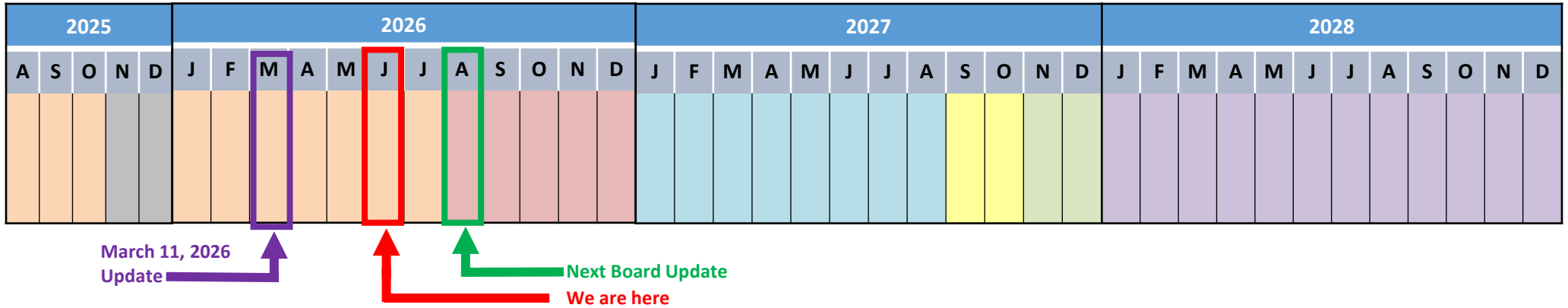


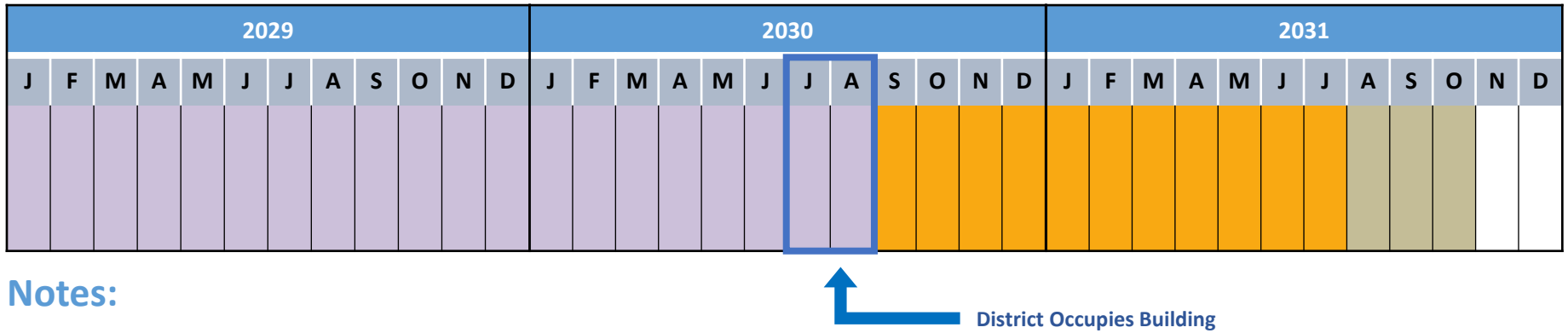
PROJECT MILESTONES SCHEDULE

North Allegheny School District
Current Building Program
June 3, 2026 Update

NAI

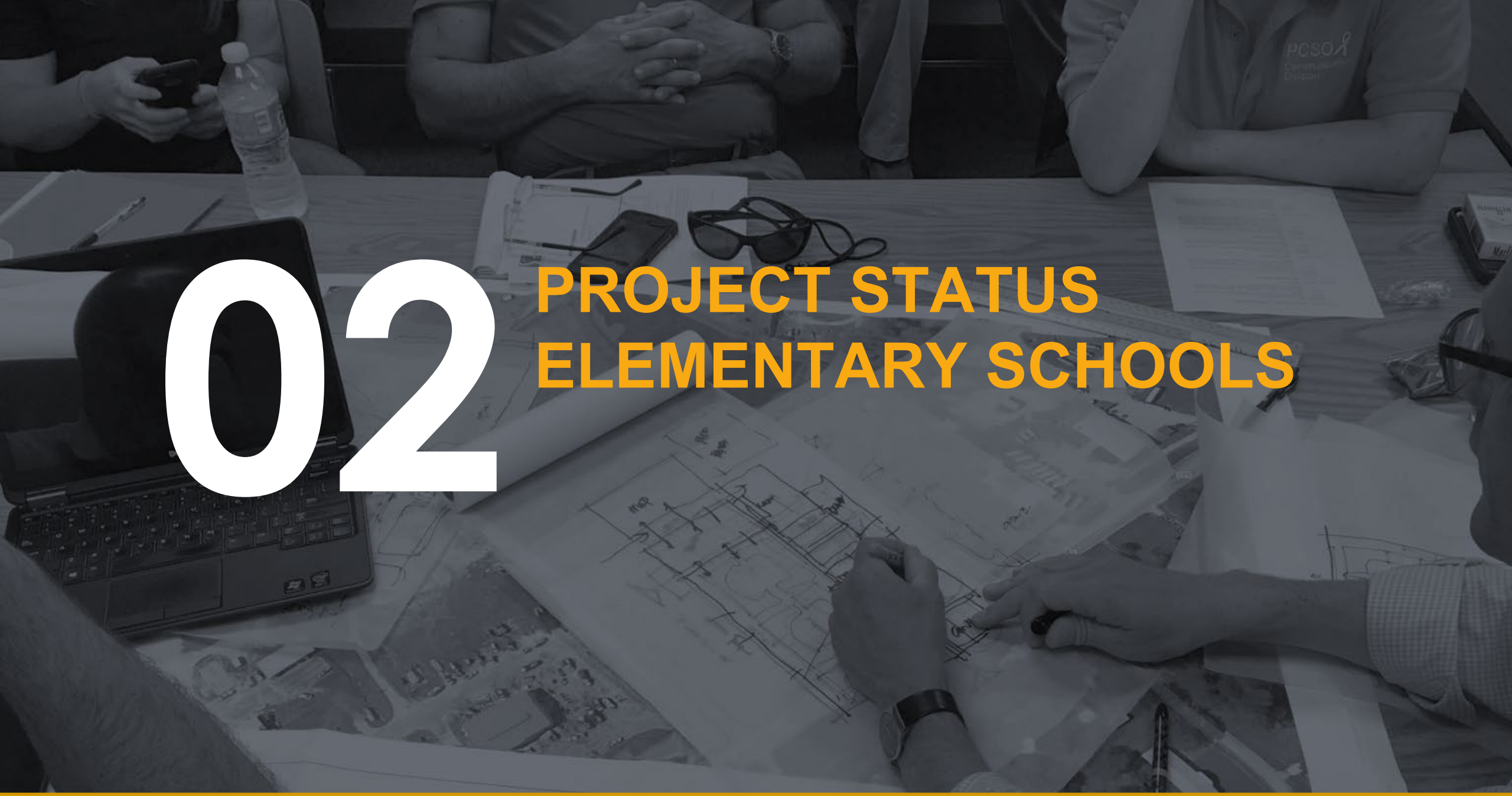
Programming & Schematic Design	RFQ/Process for Consultants	Design Development	Construction Documents	Permitting	Bidding/ Contracts	Procurement & Construction	Demo/Sitework /Connector	Close-out/ Occupancy





Notes:

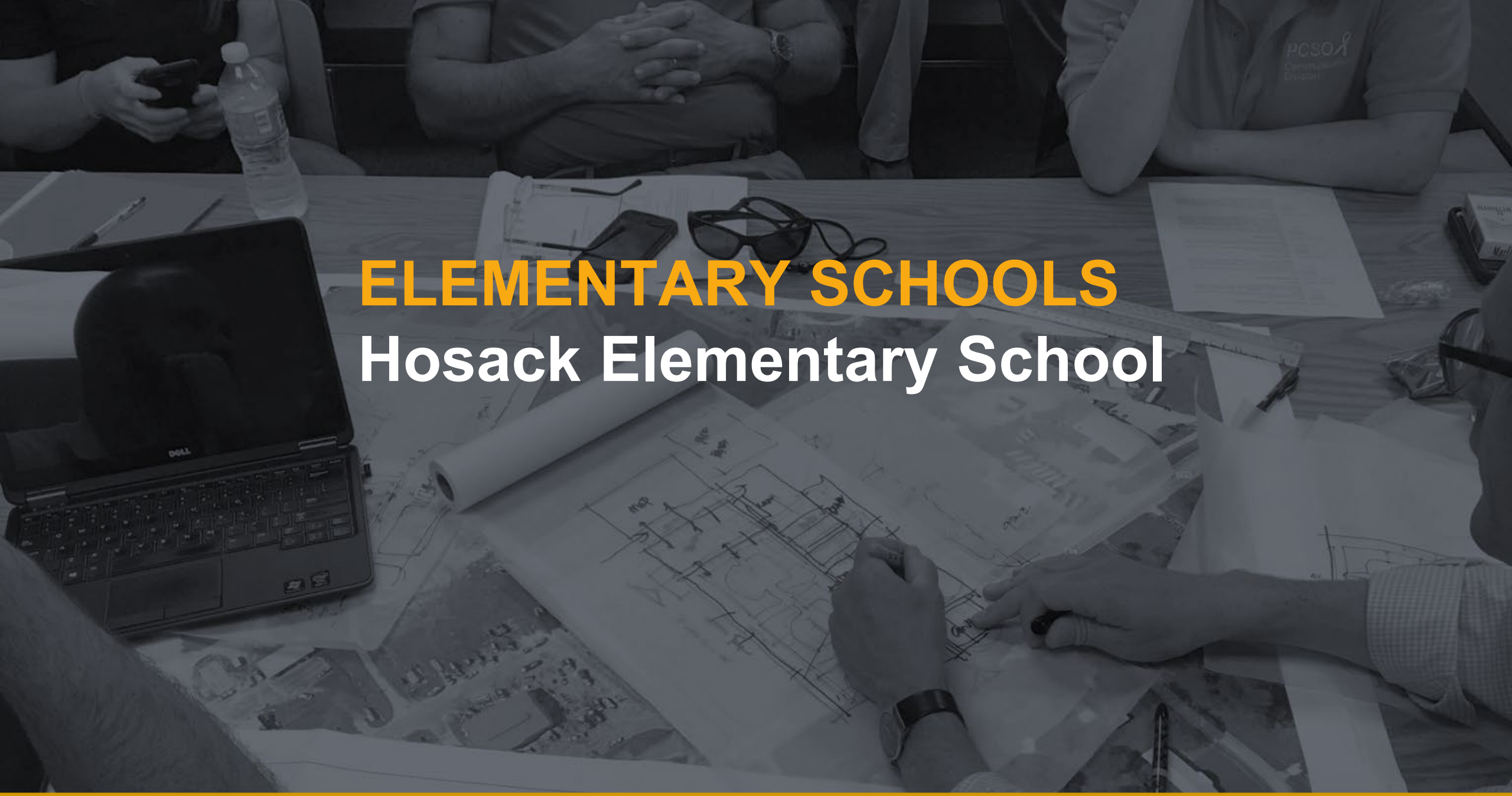
Overall duration of permitting will overlap with DD and CD phase



02 PROJECT STATUS ELEMENTARY SCHOOLS

PROGRESS – ELEMENTARY SCHOOLS

- Bi-weekly design meetings are being held with district administration, Board members, building administration, construction management, and design team
- On schedule
- Establishing standards for district while preserving each building's own identity
- Completed majority of meetings with admin and staff
- Exterior elevations and interior finishes are being reviewed



ELEMENTARY SCHOOLS

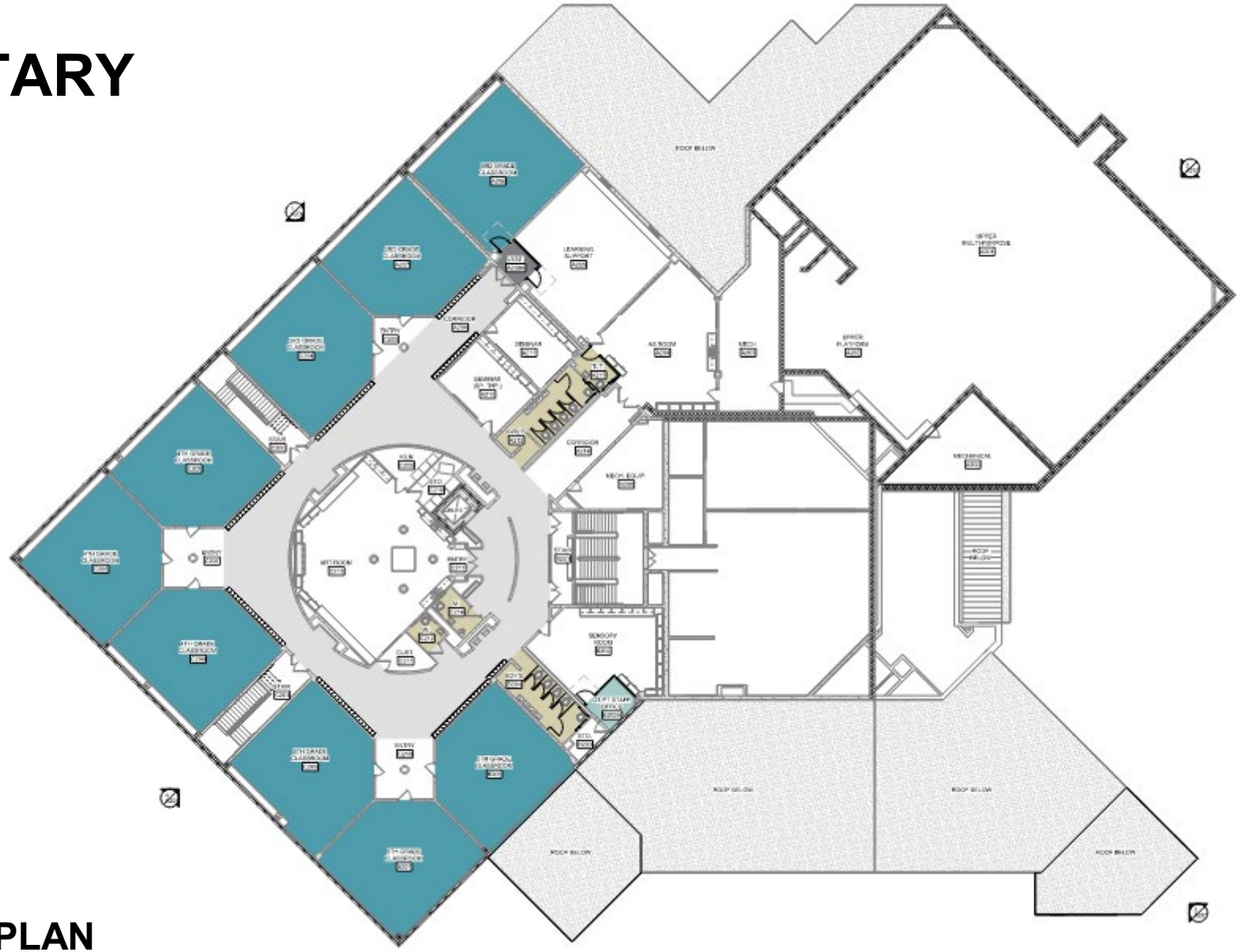
Hosack Elementary School

HOSACK ELEMENTARY SCHOOL



FIRST FLOOR PLAN

HOSACK ELEMENTARY SCHOOL



FIRST FLOOR PLAN


HOSACK ELEMENTARY SCHOOL

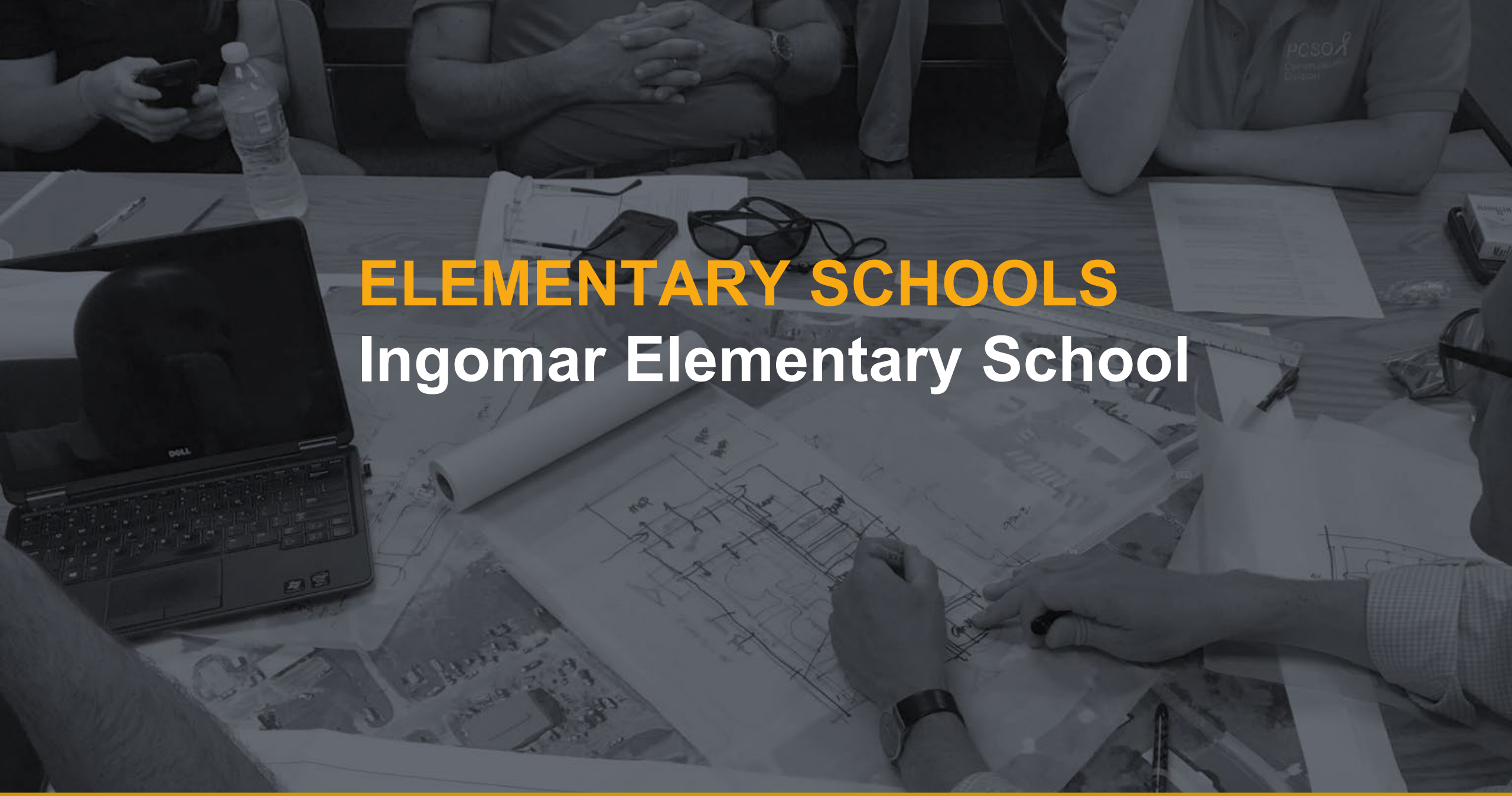



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HOSACK ELEMENTARY



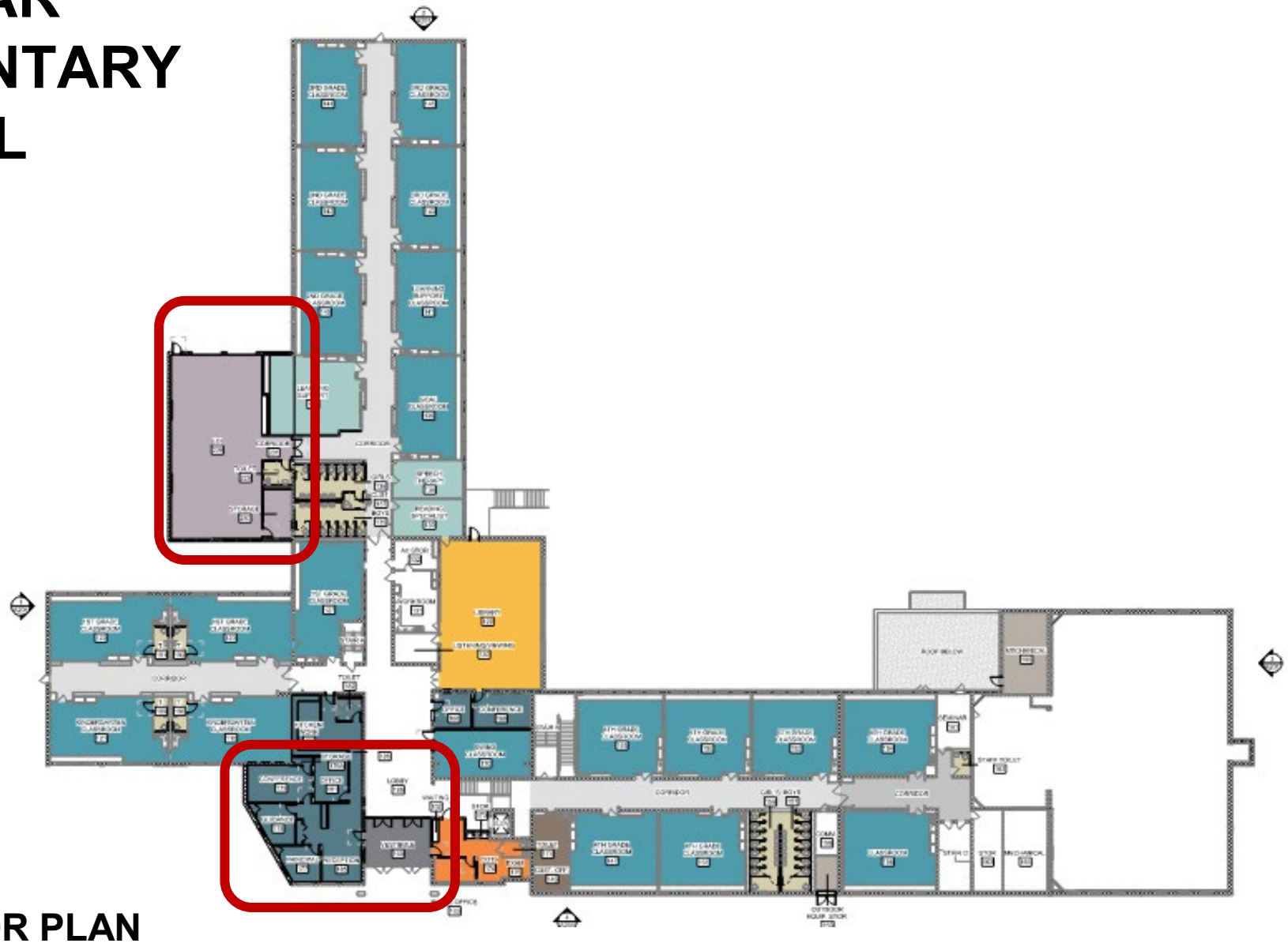




ELEMENTARY SCHOOLS

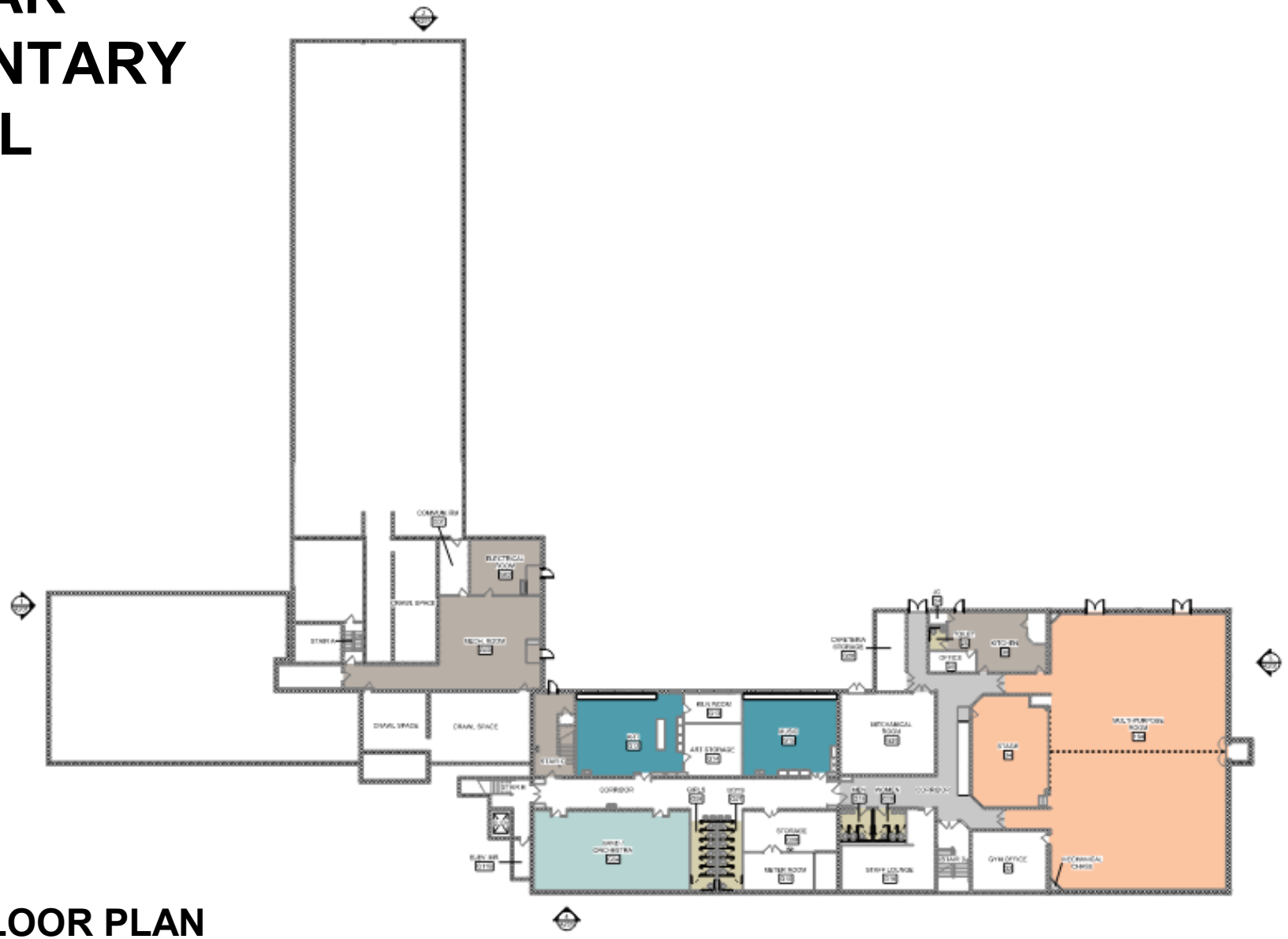
Ingomar Elementary School

INGOMAR ELEMENTARY SCHOOL



FIRST FLOOR PLAN

INGOMAR ELEMENTARY SCHOOL



GROUND FLOOR PLAN



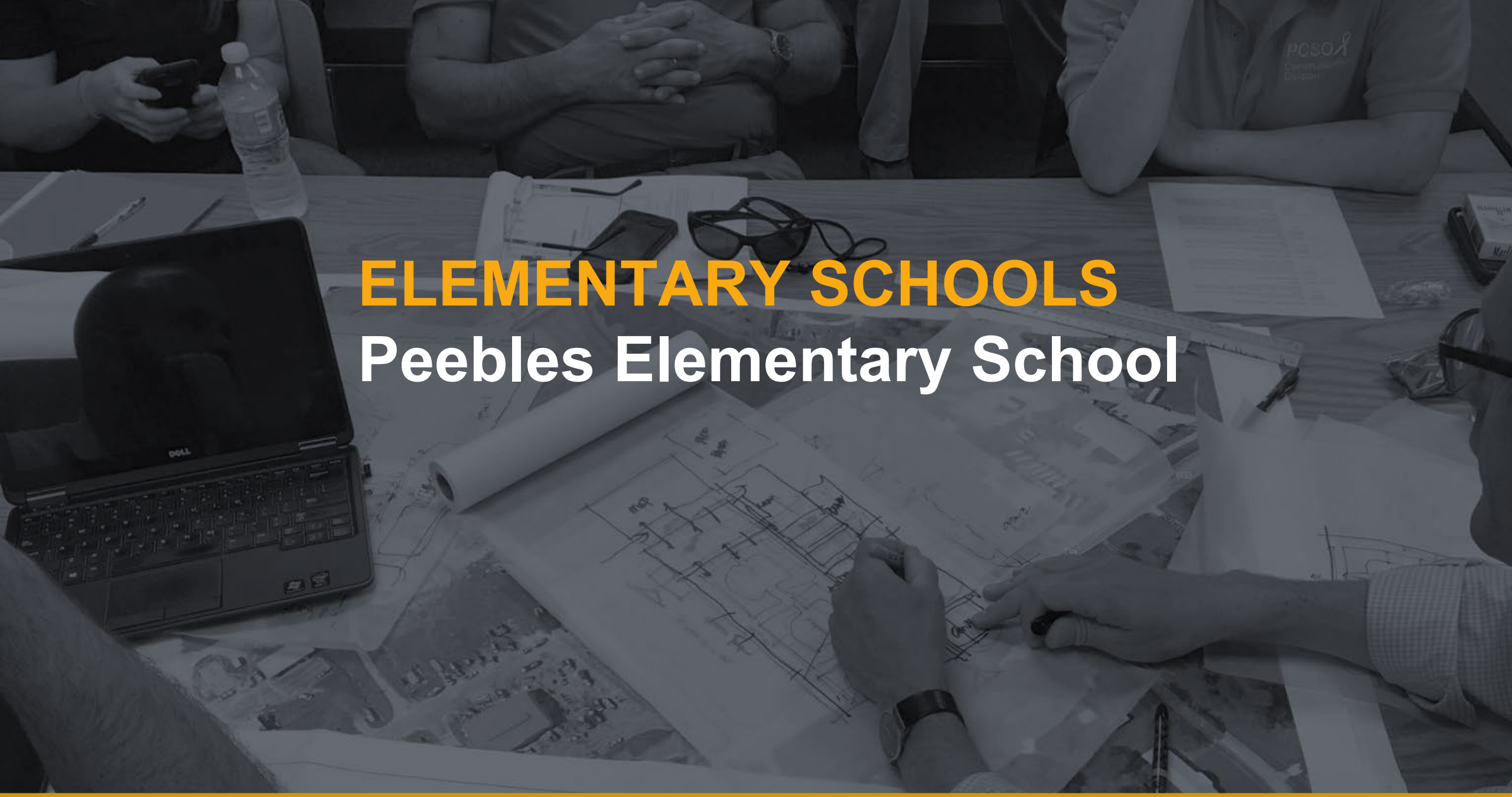



Weather Report





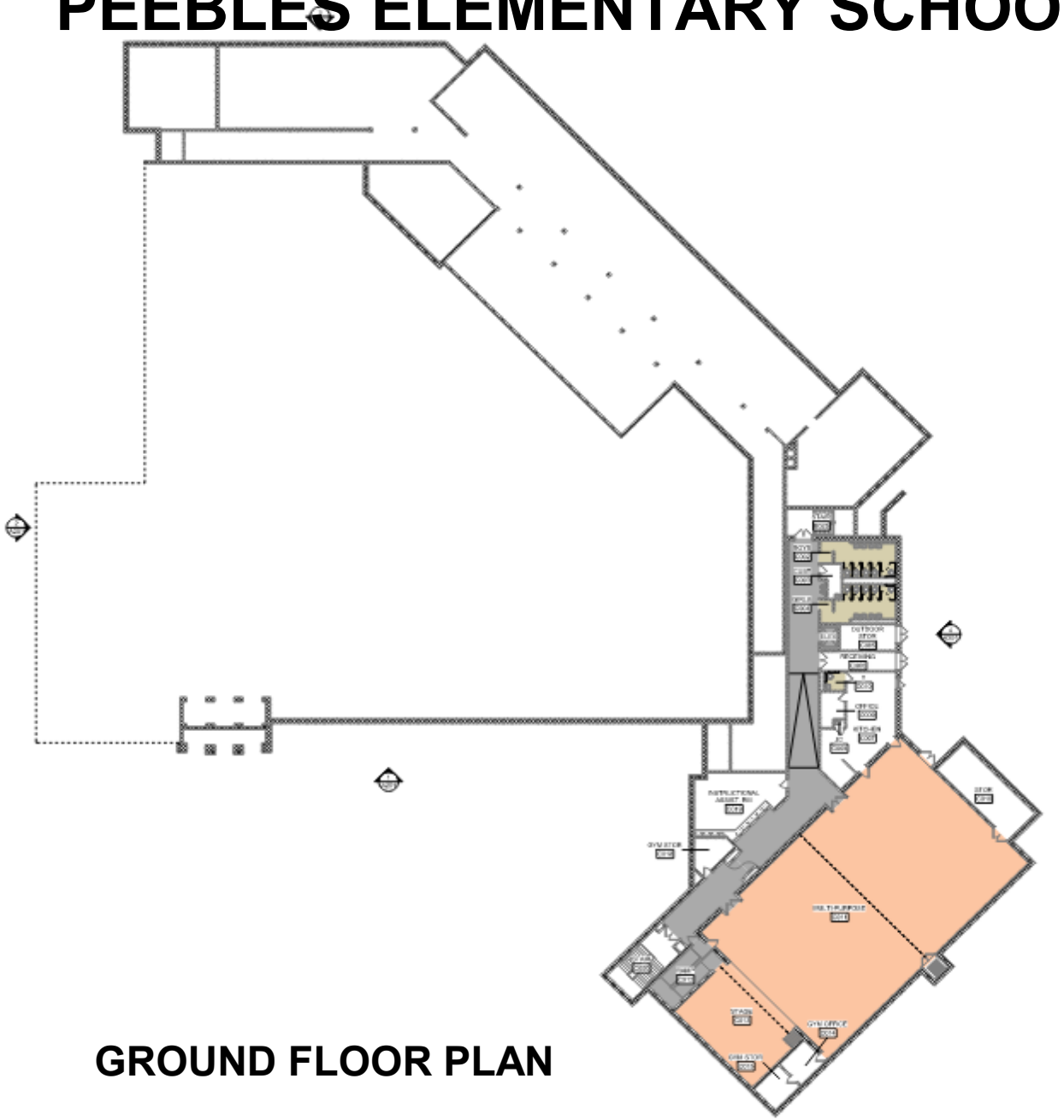




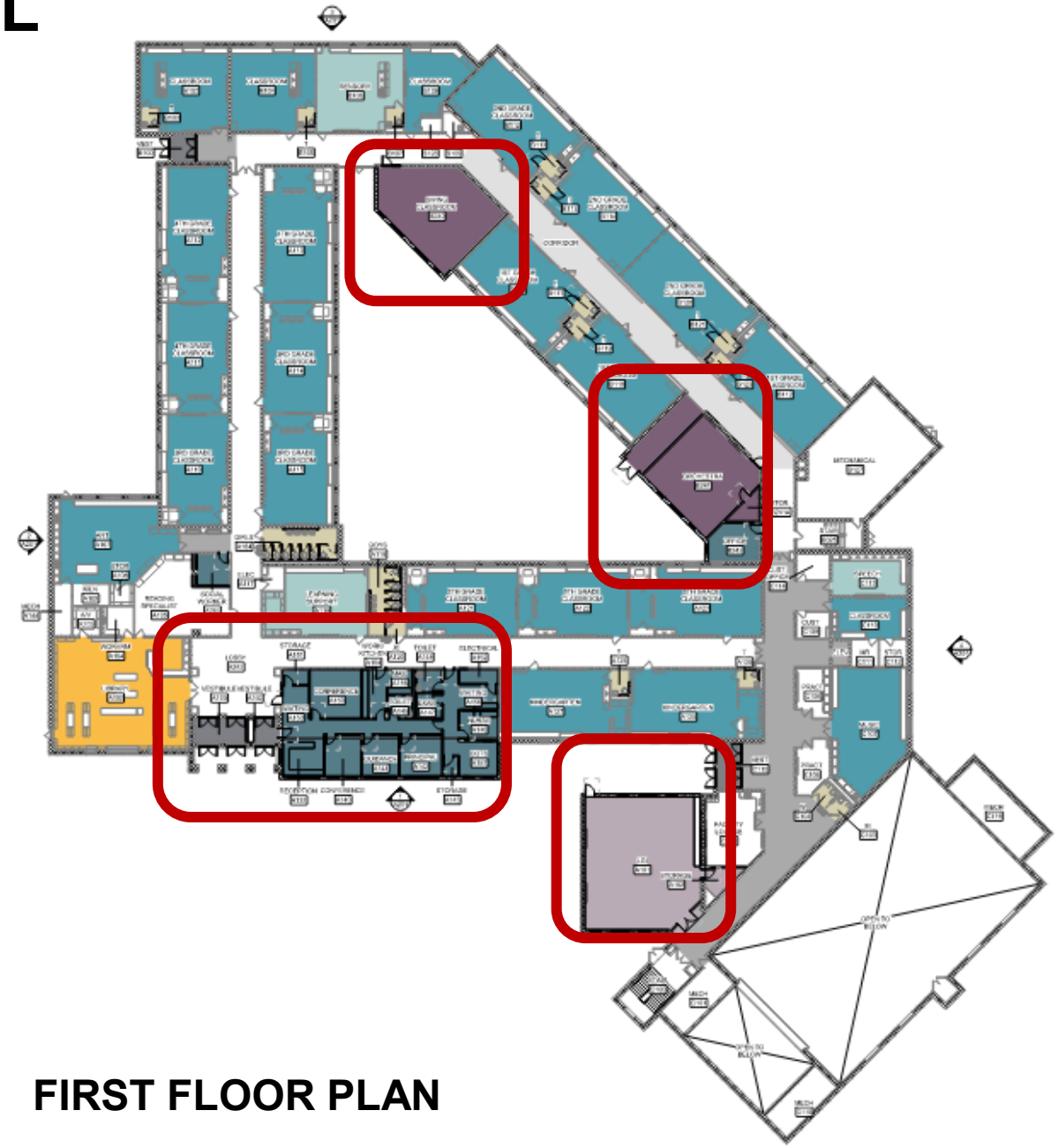
ELEMENTARY SCHOOLS

Peebles Elementary School

PEEBLES ELEMENTARY SCHOOL



GROUND FLOOR PLAN



FIRST FLOOR PLAN


PEEBLES
ELEMENTARY

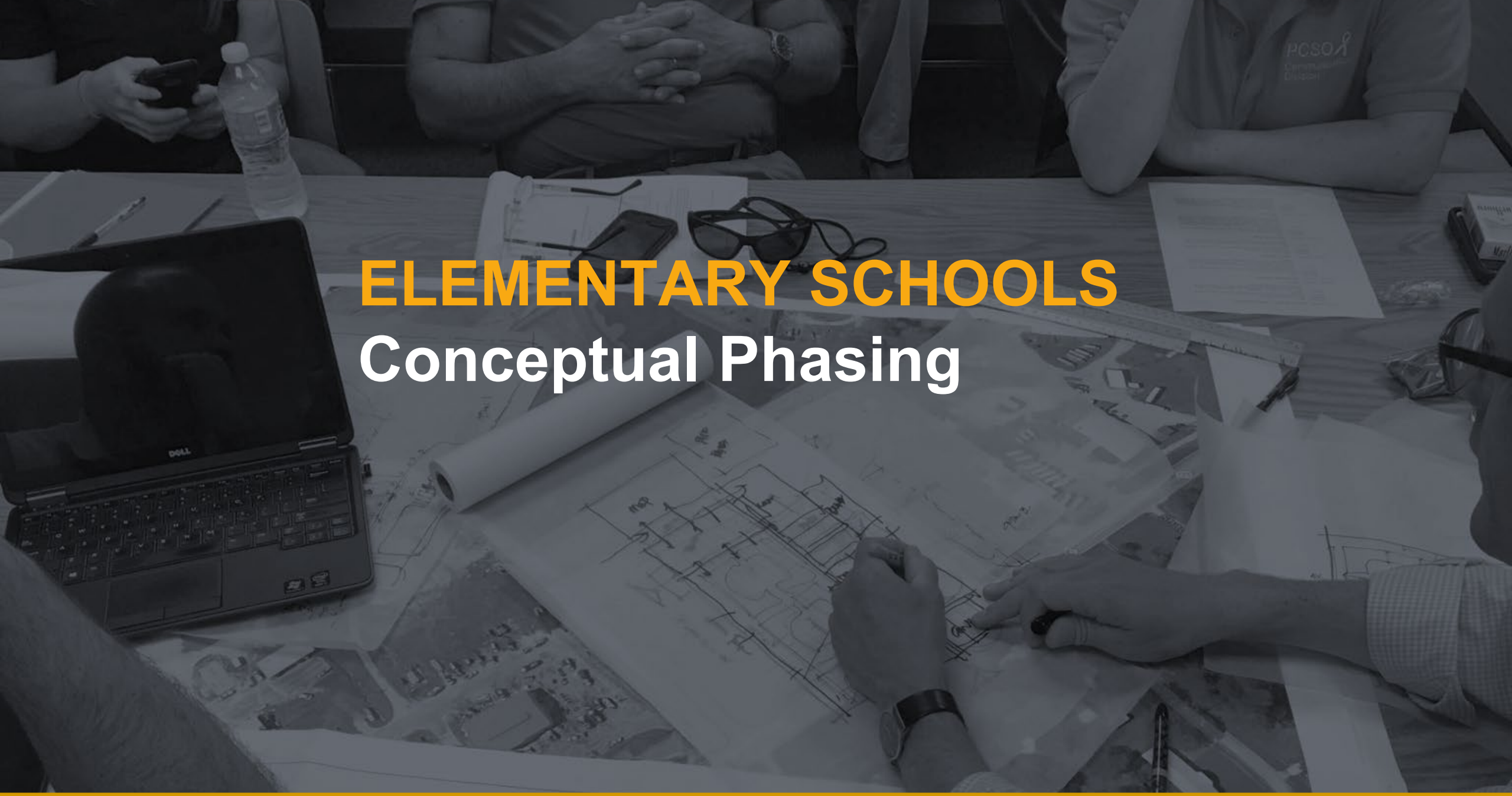



Weather Report
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Heather

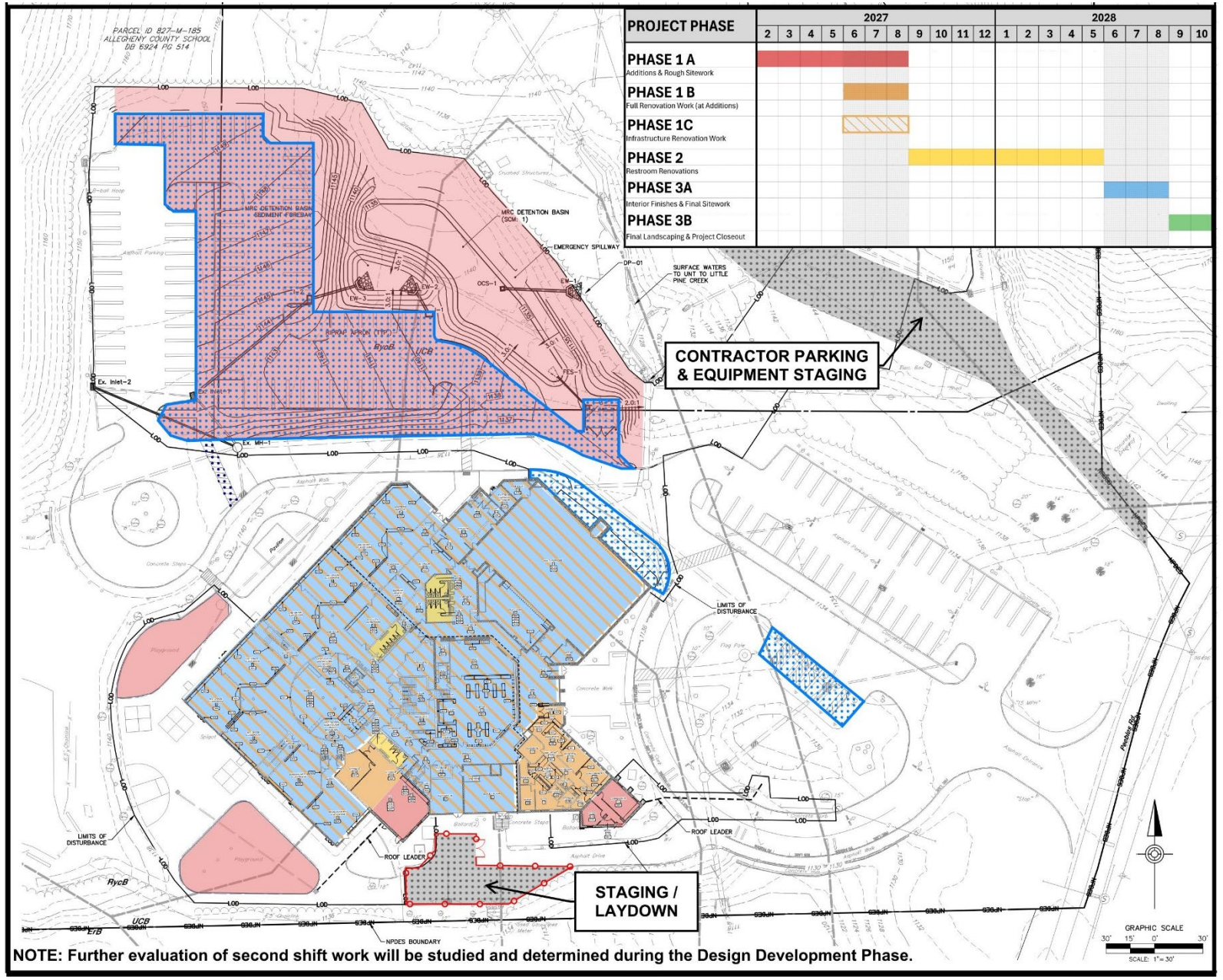

PEEBLES
ELEMENTARY
SCHOOL



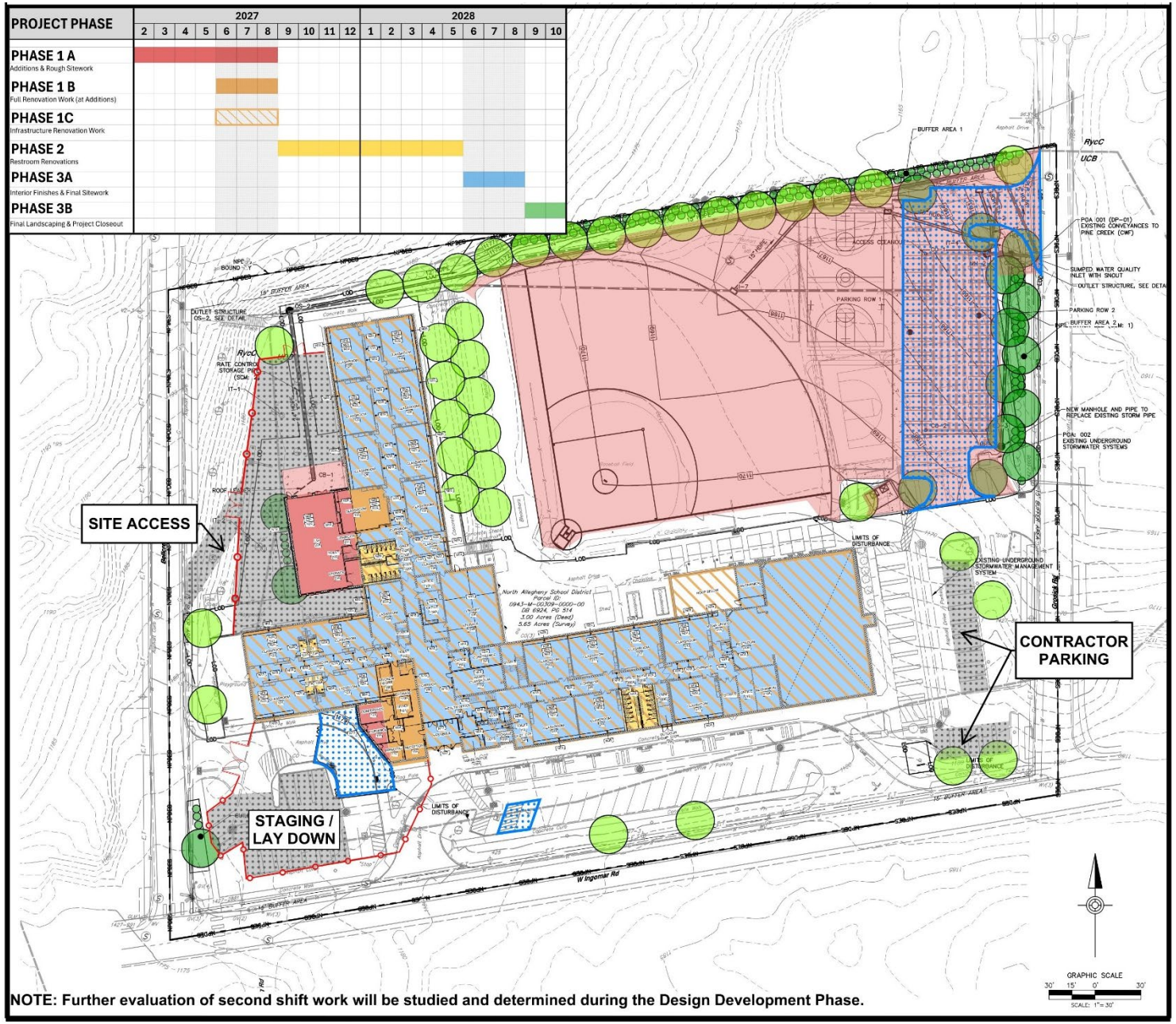




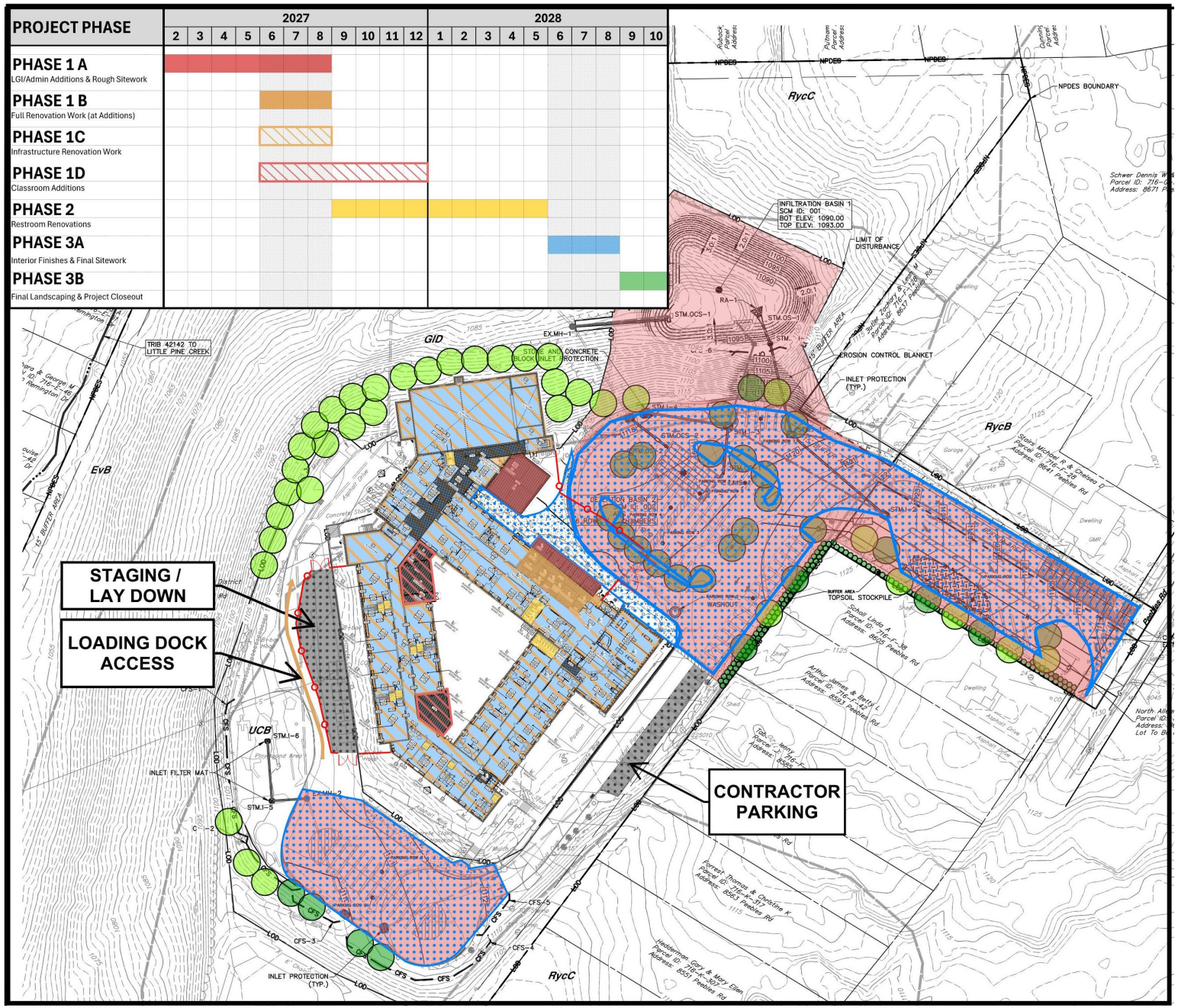
ELEMENTARY SCHOOLS
Conceptual Phasing



HOSACK CONSTRUCTION PHASING PLAN



INGOMAR CONSTRUCTION PHASING PLAN



PEEBLES CONSTRUCTION PHASING PLAN



HIGH SCHOOLS

North Allegheny Senior High School

PROGRESS – NASH

Auditorium

- Acoustic Consultant has been engaged, analyzing sound performance
- Auditorium restroom layouts are being finalized
- House lighting fixtures being replaced with LED
- Orchestra Pit scope has been removed from project

LGI

- Layout has been reviewed

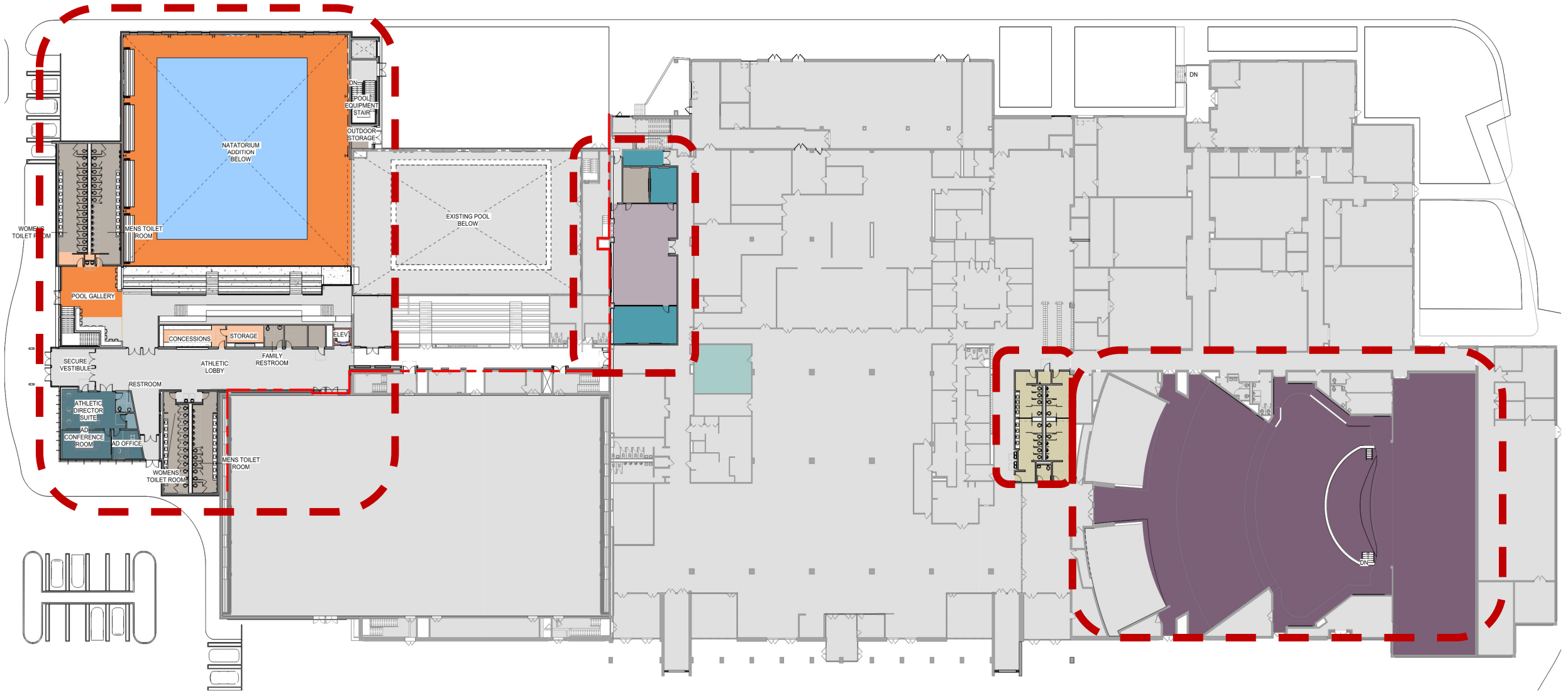
Kitchen

- Steam Boiler replacement for select kitchen equipment

Pool Addition

- Design of Pool and supporting spaces mostly complete
- Discussion about students/public moving safely around site
- Site logistics during construction is being coordinated

NASH

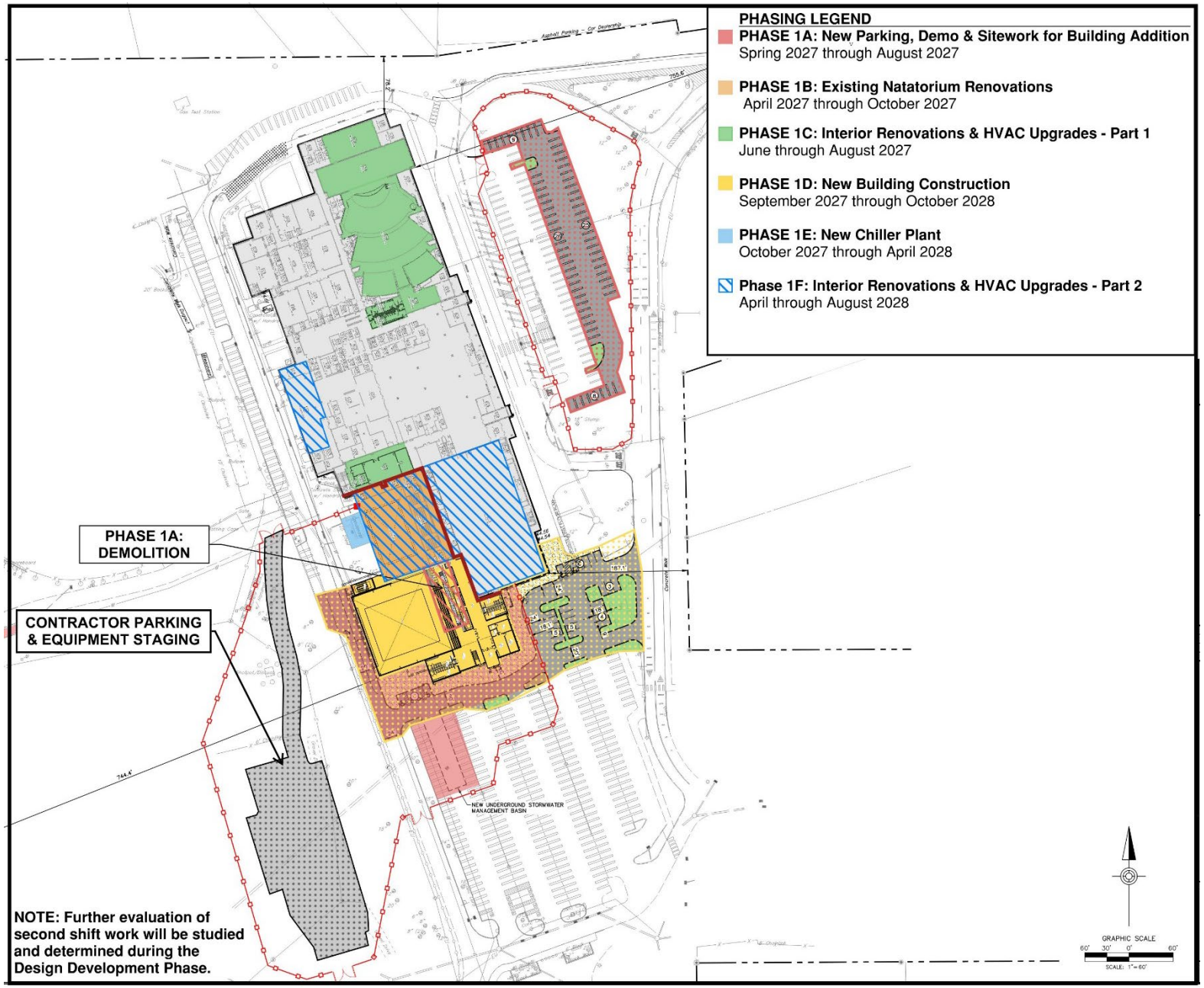

NATATORIUM ADDITION BELOW
DN
POOL EQUIPMENT STAIR
OUTDOOR STORAGE
EXISTING POOL BELOW
WOMENS TOILET ROOM
MENS TOILET ROOM
POOL GALLERY
CONCESSIONS
STORAGE
ELEV
SECURE VESTIBULE
ATHLETIC LOBBY
FAMILY RESTROOM
RESTROOM
ATHLETIC DIRECTOR SUITE
AD CONFERENCE ROOM
AD OFFICE
MENS TOILET ROOM
WOMENS TOILET ROOM
DN
DN


NA









NASH CONSTRUCTION PHASING PLAN

NASH PHASE 1 – POTENTIAL CONSTRUCTION CHALLENGES

There will be some shared sacrifices for this project

- Parking spaces reduced during construction
- Pool closure, resulting in relocation of scheduled pool activities
- Significant interruptions and rescheduling of other athletic and after school / summer activities are likely
- Stadium and Baierl utility relocation - potential disruptions to services
- Construction noise
- Construction traffic
- Circulation pattern for vehicles are likely to change throughout the construction process



HIGH SCHOOLS

North Allegheny Intermediate High School

PROGRESS – NAI

- On schedule
- Bi-weekly design meetings are being held with district administration, Board members, building administration, construction management and design teams
- Meetings held with students
- Meetings held with transportation
- Building systems discussions have started
- Schematic Design ongoing



NORTH ALLEGHENY INTERMEDIATE HIGH SCHOOL

PLAN REVIEW


SAGINAW DRIVE
PANIER ROAD
CROMWELL DRIVE
CUMBERLAND ROAD
HILLVUE LANE
TO DUNCAN AVENUE

Site Plan

PROGRAMMING THEMES

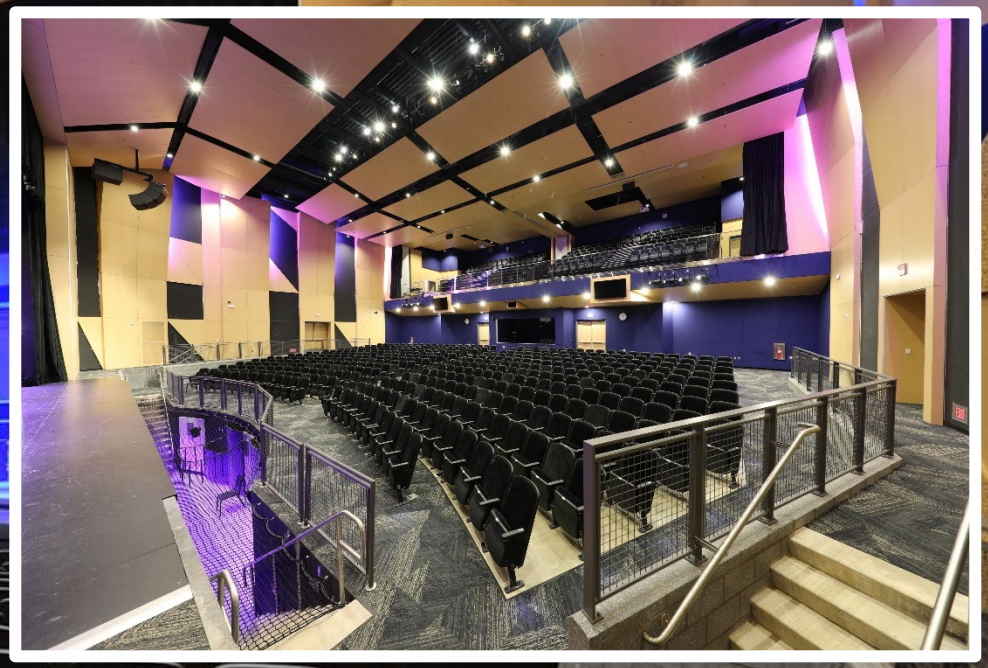
Building Commons





PROGRAMMING THEMES

Theater with multi-purpose balcony

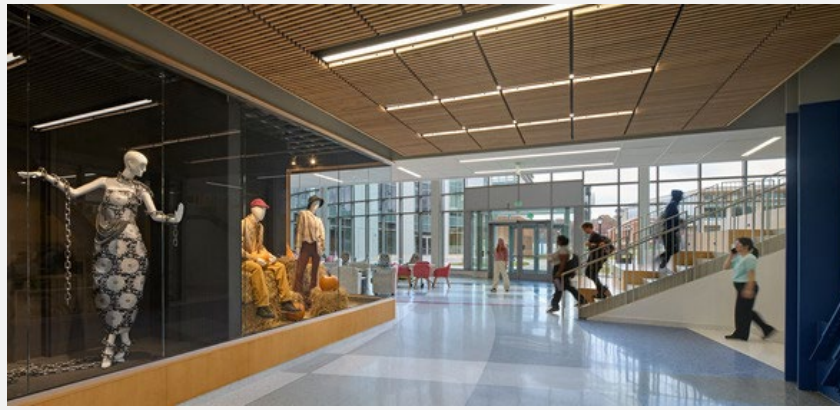


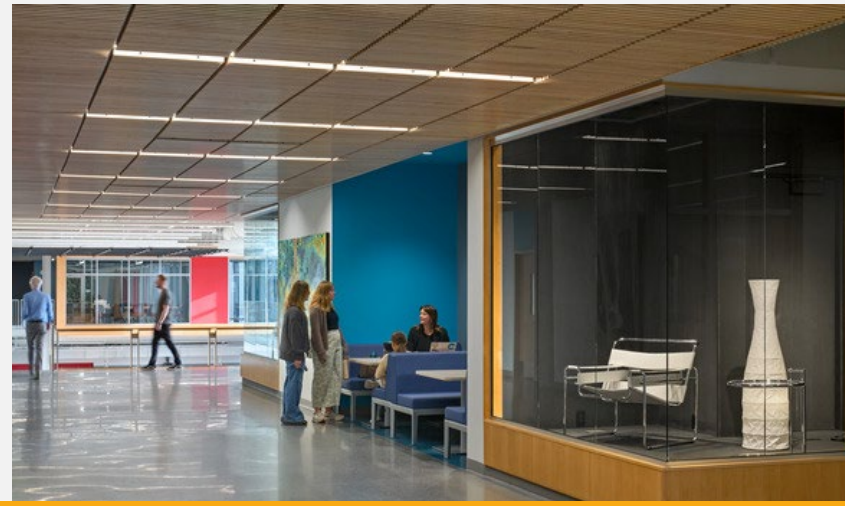
PROGRAMMING THEMES

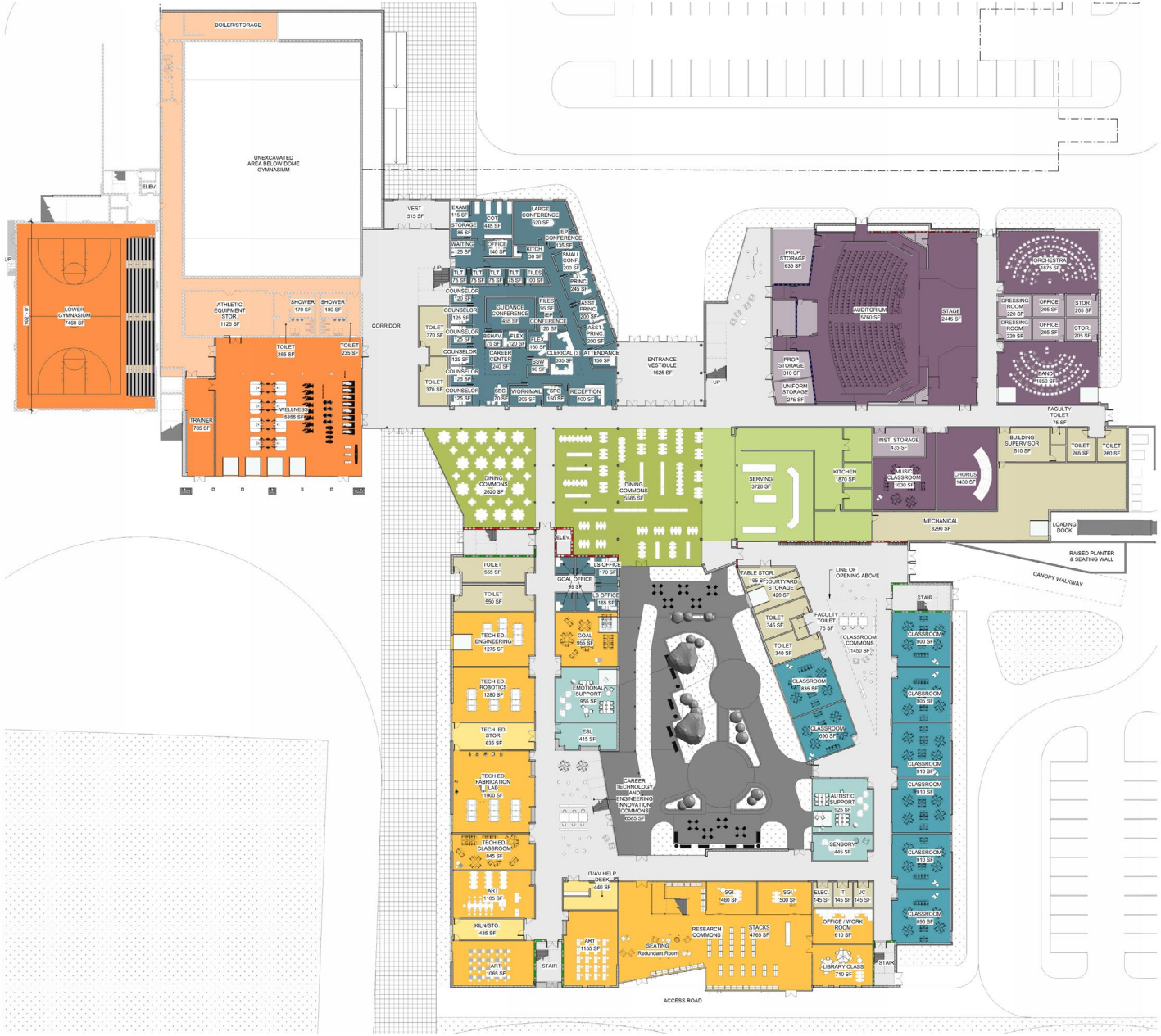
Career, Technology & Innovation Center







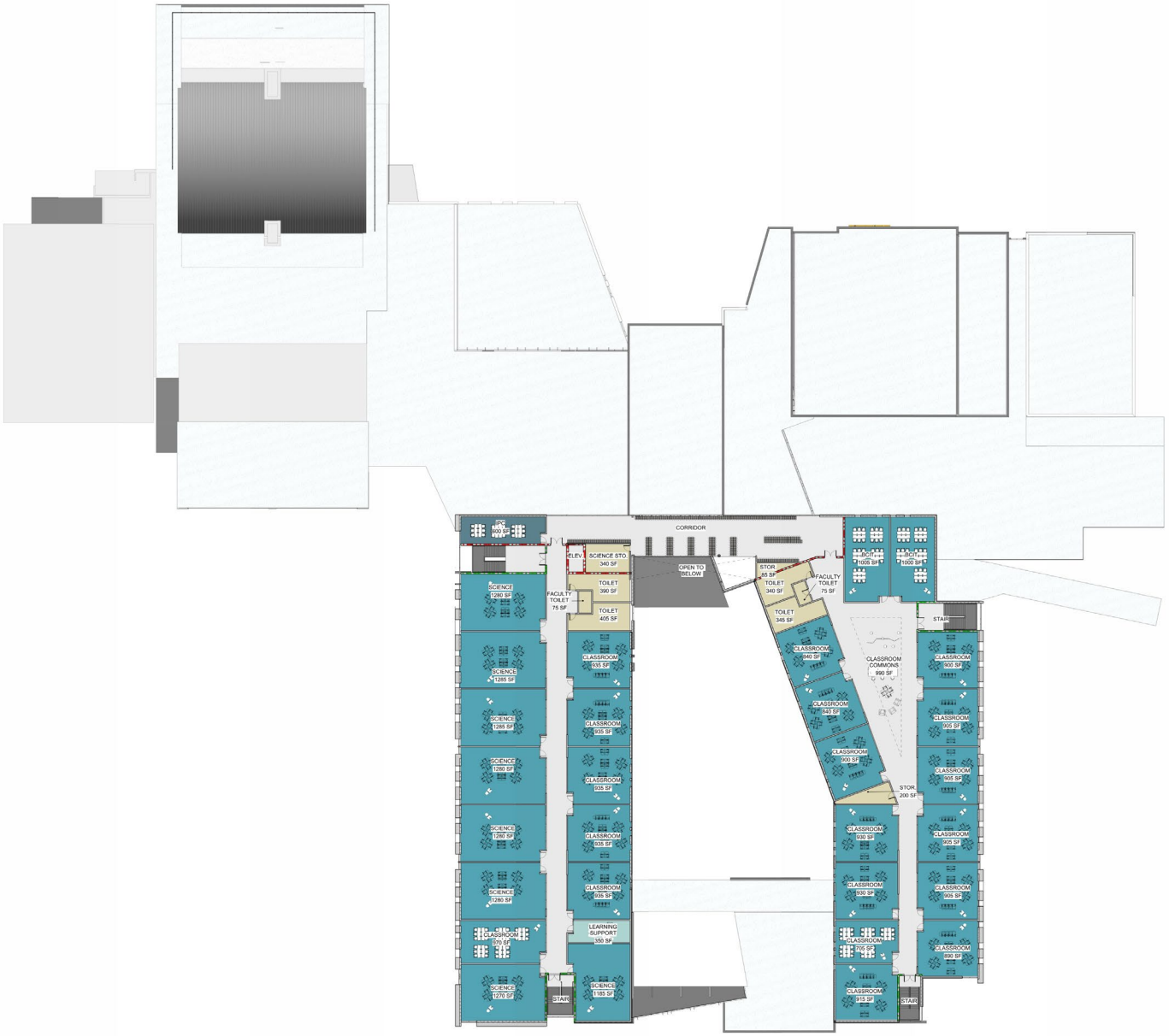




First Floor Plan



Second Floor Plan



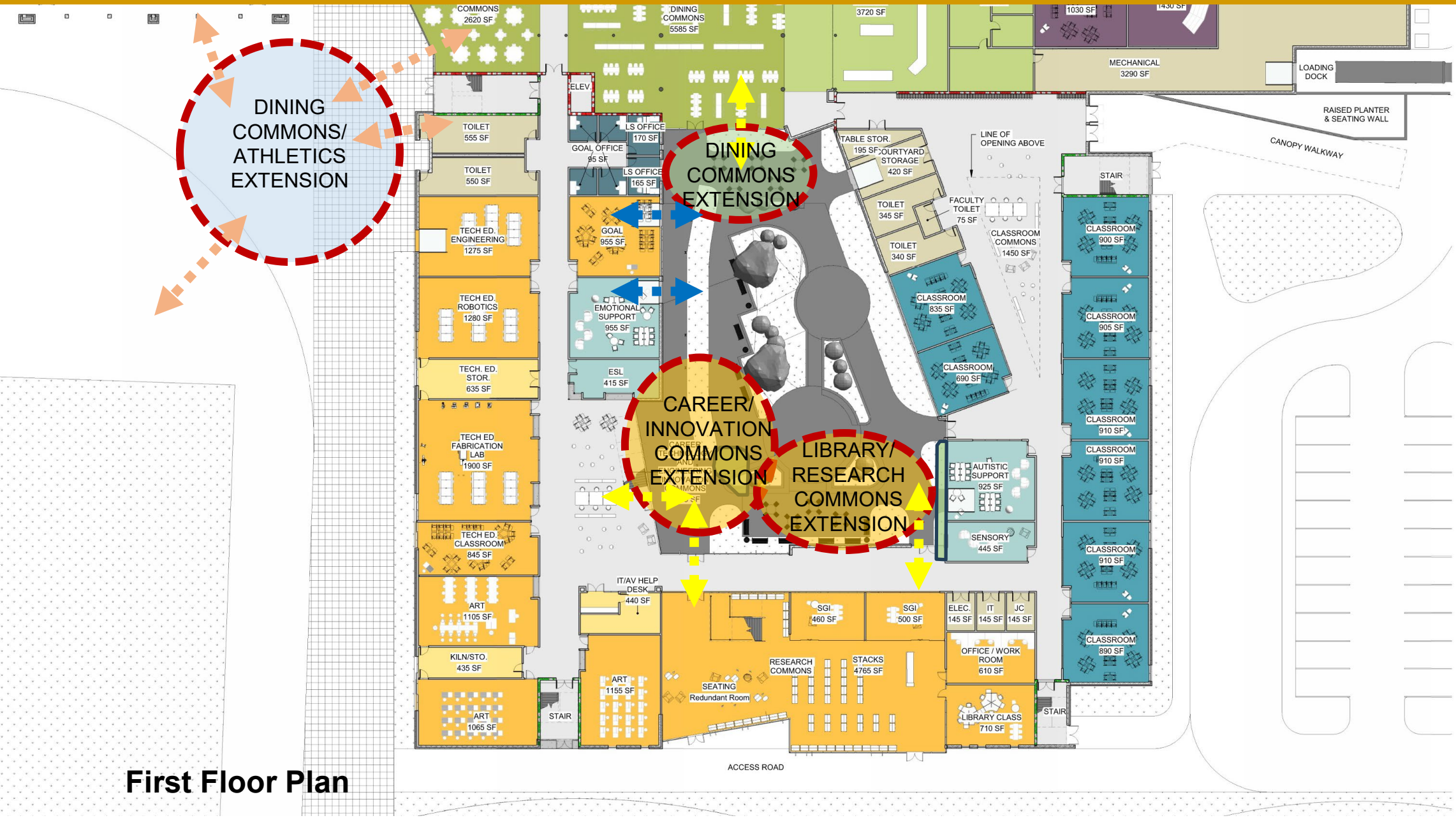
Third Floor Plan

BUILDING – COMMONS LOCATION



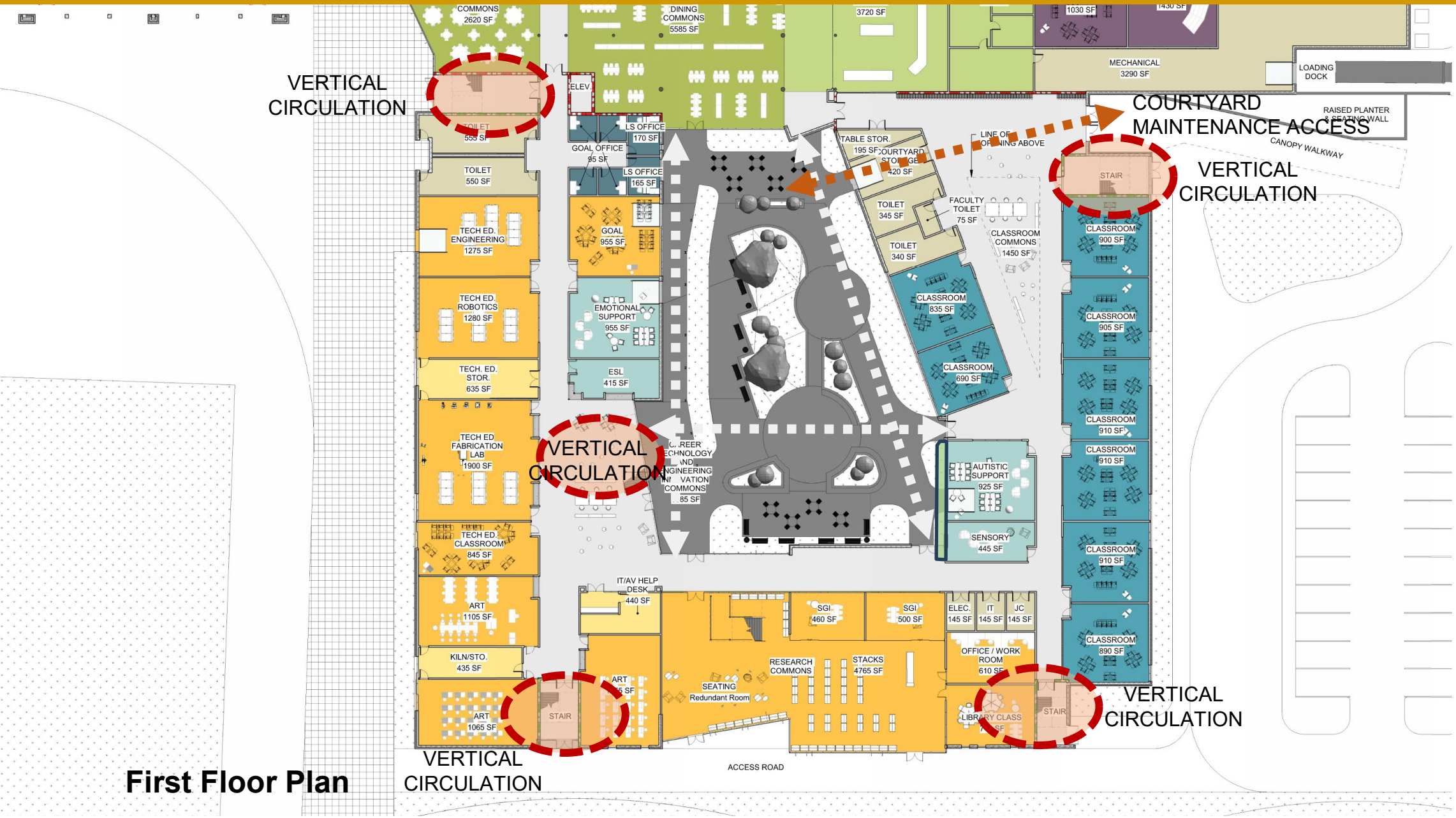
First Floor Plan

CENTER COURTYARD - USE



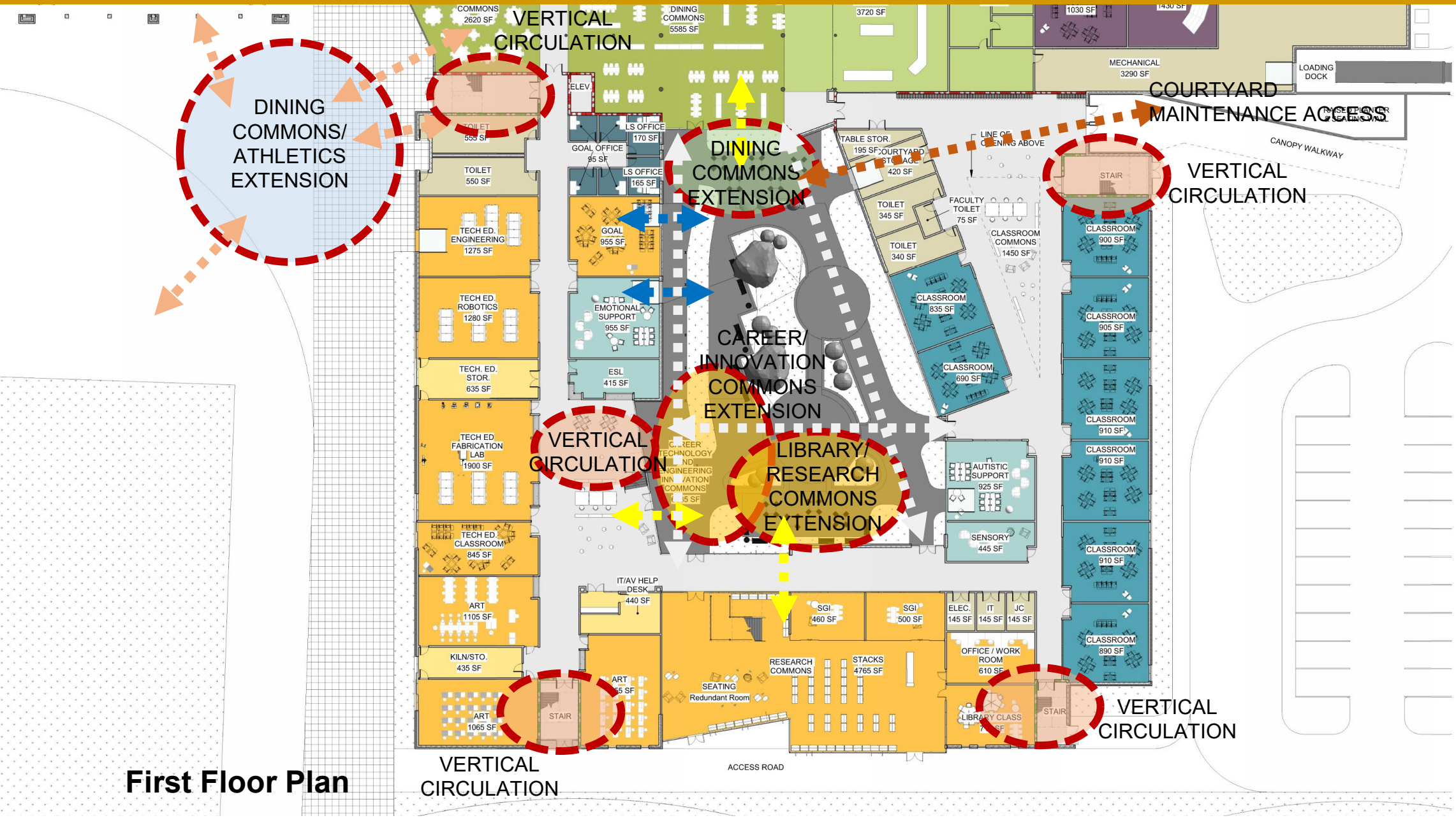
First Floor Plan

CENTER COURTYARD - CIRCULATION



First Floor Plan

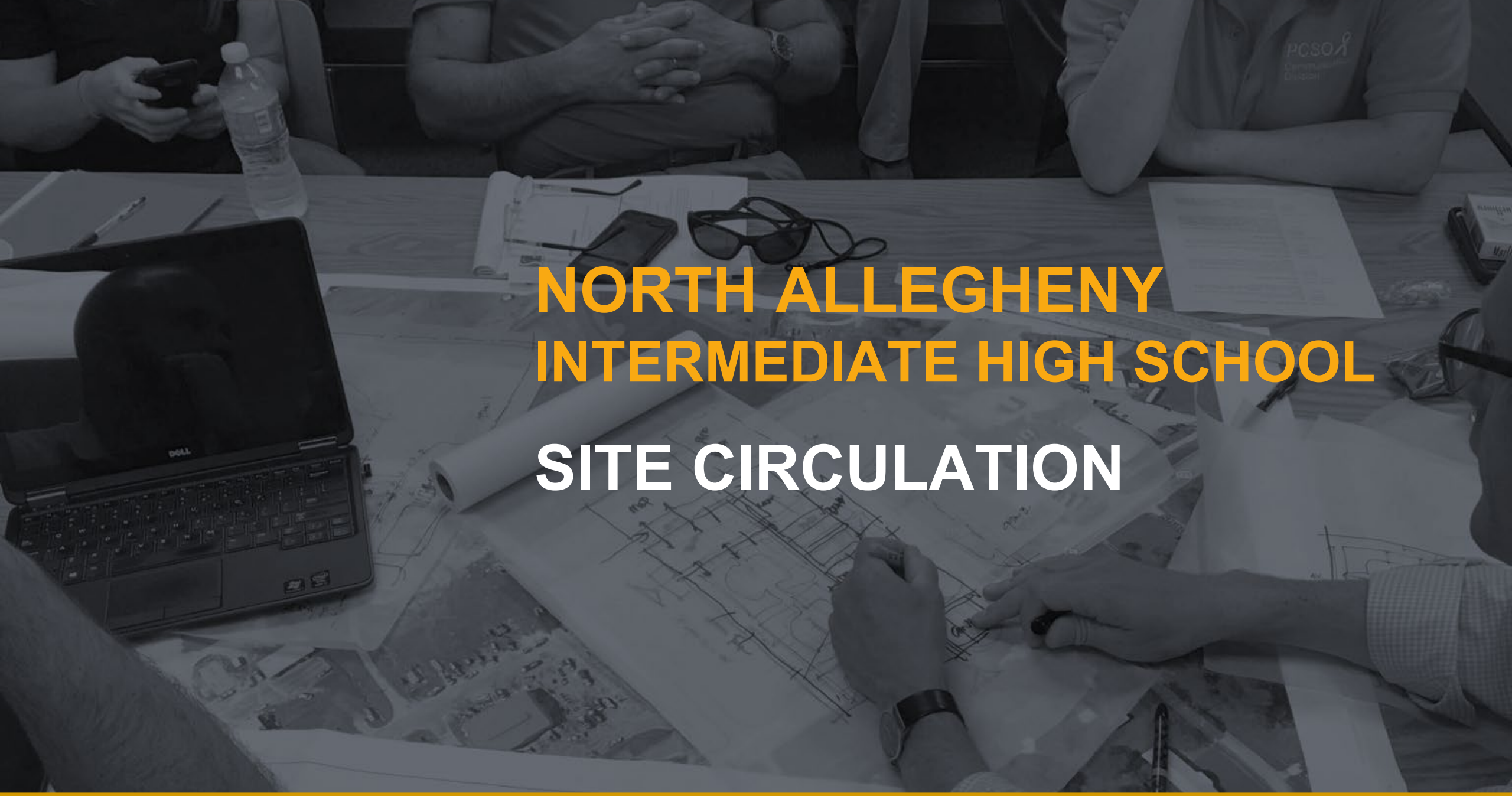
CENTER COURTYARD - COMBINED



First Floor Plan



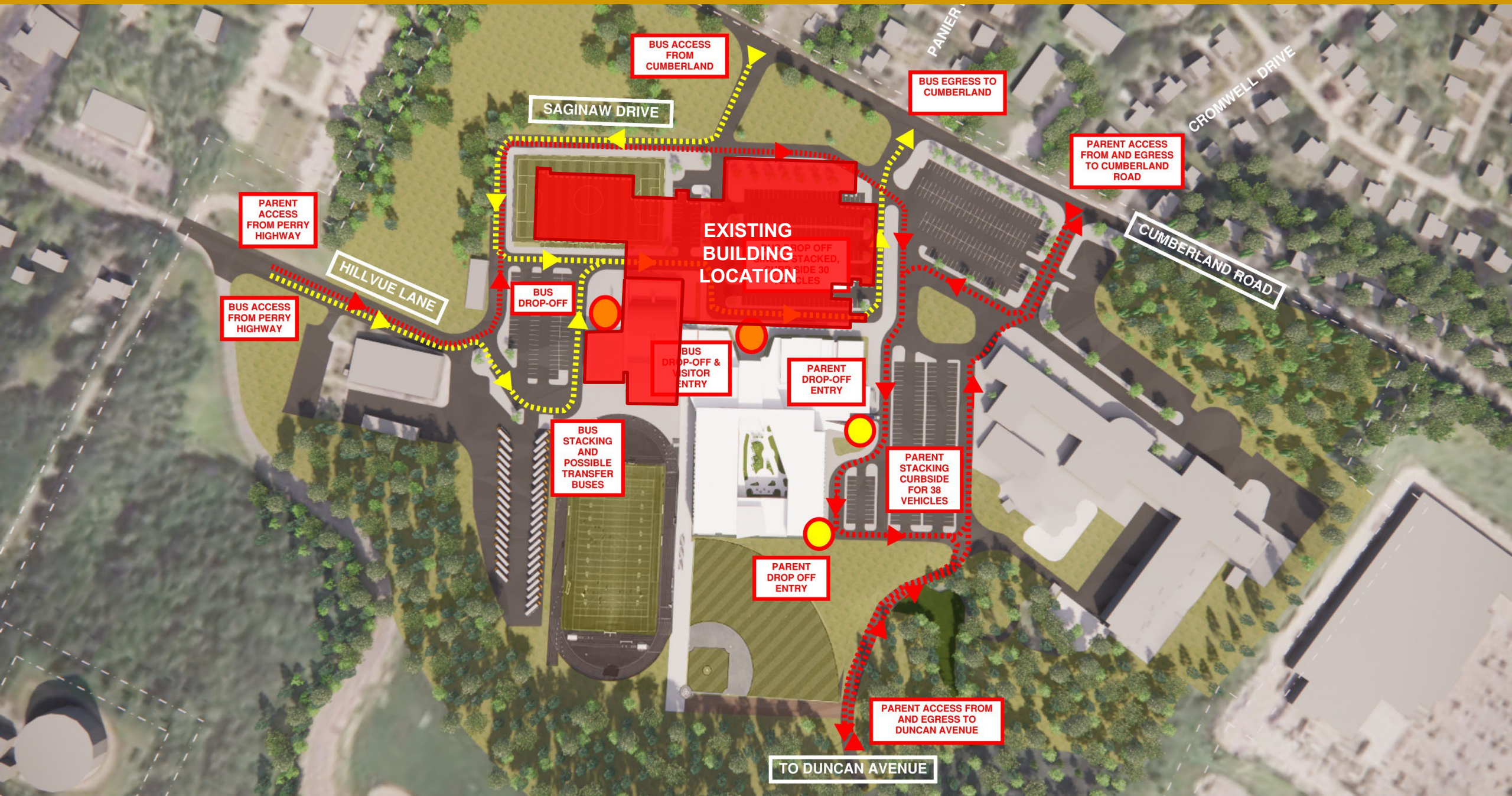
LINK TO STUDENT NOTES



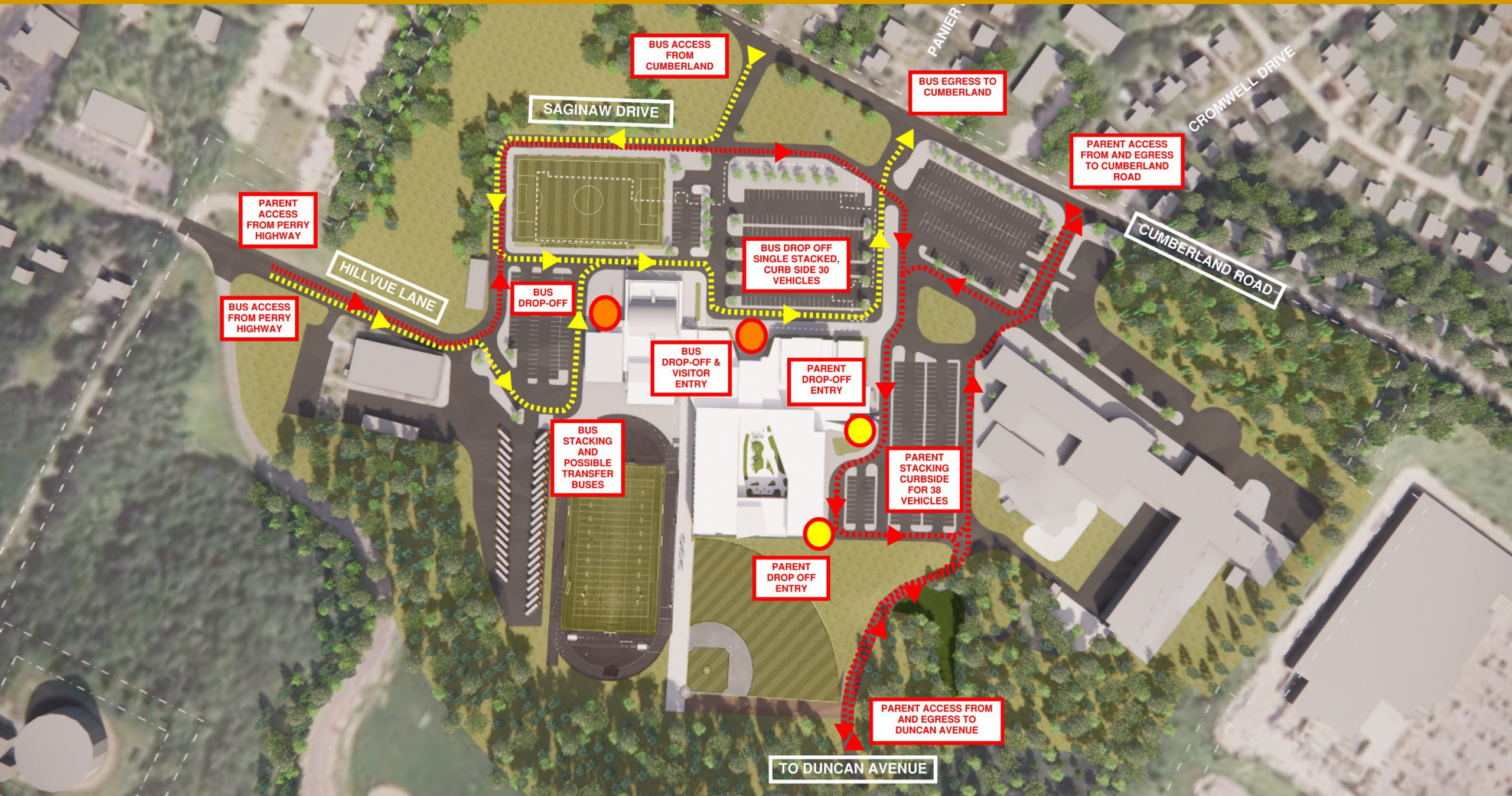
NORTH ALLEGHENY INTERMEDIATE HIGH SCHOOL

SITE CIRCULATION

PROPOSED SITE CIRCULATION



PROPOSED SITE CIRCULATION





NORTH ALLEGHENY INTERMEDIATE HIGH SCHOOL

TASTE TEST

TASTE TEST RESULTS















NORTH ALLEGHENY INTERMEDIATE HIGH SCHOOL

INTERIOR AND EXTERIOR IMAGES

IMAGE LOCATIONS



First Floor Plan



FRONT ENTRY



PARENT DROP-OFF/ FROM FIELDS



LIBRARY FROM BASEBALL OUTFIELD



FROM TRACK/ FOOTBALL FIELDS



COURTYARD - LIBRARY TO LEFT



COURTYARD - CAREER/ INNOVATION COMMONS TO LEFT



COURTYARD - LIBRARY STRAIGHT AHEAD



DINING COMMONS



DINING COMMONS



CAREER & INNOVATION COMMONS



CAREER & INNOVATION COMMONS



CLASSROOM COMMONS


LIBRARY/ RESEARCH COMMONS



LIBRARY/ RESEARCH COMMONS



OVERALL BUDGET SUMMARY

Building	March 11, 2026 Estimate
Hosack Elementary	$10,414,674
Ingomar Elementary	$10,772,933
Peebles Elementary	$10,648,486
NASH Phase 1	$31,063,822
NAI	$163,987,446
Total	$226,887,361

Notes:

- Design Development Estimates for Elementary schools and NASH will be shared at the August 5, 2026, Board Meeting Update.
- Schematic Design Estimate for NAI will be shared at the August 5, 2026, Board Meeting Update.
- Costs for the GESA portion of Elementary Schools will be developed in June/July and presented for approval at the August 5, 2026, Board Meeting.
- Alternates have been developed for the Elementary Schools to provide economic alternatives on bid day.
- Overall size of NAI in March 2026 was 261,000 SF. Current design following programming is 263,500 SF (thus minor impact to costs).

Overall Program Estimate Summary



03 PROCESS TO COME & WHAT TO EXPECT

Purpose:

- Provide interested students information on the career opportunities that exist in the Design/Build Industry

Participants:

- Elementary School Students - Career "Awareness"
  - Measurement exercises
  - "Tools of the Trade" – community garden, Home Depot Building Kit, etc.
  - Intro to building materials and equipment
  - Tours of project
- Middle School Students – Career "Exposure"
  - Educational Sessions – presentations from consultants
    - Engineering, Architecture, Trades, Construction Management, Facility Management
  - Tours of project
- High School Students/Vo-Tech Students – Career "Emergence"
  - Educational Sessions – presentations from consultants
    - Engineering, Architecture, Trades, Construction Management, Facility Management
  - Tours of project
  - Reporting on project progress to Board and Administration
  - Projects/Practical Application
  - Internships



Student Engagement – Project and Career Related
Sessions kicked-off in April 2026

Proposed STUDENT EDUCATION Program

- Elementary Schools
  - Complete Design Development Documents and associated cost estimates
  - Refine scope (base bid vs. alternates)
  - Finalize site logistics, phasing and coordination with educational functions during construction
  - Develop bidding strategy
  - Develop and finalize GESA scope and award contract
  - Site design development and approvals
- NASH
  - Complete Design Development Documents and associated cost estimates
  - Refine scope (base bid vs. alternates)
  - Finalize site logistics, phasing and coordination with educational functions during construction
  - Determine overall power requirements for the NASH campus
  - Site design development and approvals
- NAI
  - Complete the Programming and Schematic Design Documents and associated cost estimate
  - Continue to refine site circulation of finished product as well as site logistics during construction

Looking Forward

NEXT UPDATE WILL BE PROVIDED

ON AUGUST 5, 2026, AT THE

SCHOOL BOARD COMBINED MEETING