Sabine Independent School District

July 1, 2026 - June 30, 2027
Board Approved Adopted Budgets
June 30, 2026

		Fund 199 2025-2026 Adopted	Fund 240 2025-2026 Adopted	Fund 599 2025-2026 Adopted
Revenues				
5700	Local & Intermediate	4,137,258	351,500	1,527,317
5800	State	14,447,702	44,110	-
5900	Federal	50,000	717,015	-
	Total Revenues	**18,634,960**	**1,112,625**	**1,527,317**
Expenditures				
11	Instruction	10,337,089	-	-
12	Library	197,457	-	-
13	Curriculum	37,000	-	-
21	Instructional Leadership	167,437	-	-
23	School Leadership	1,232,190	-	-
31	Guidance and Counseling	457,375	-	-
32	Social Work	-	-	-
33	Health Services	242,704	-	-
34	Student Transportation	514,118	-	-
35	Food Services	-	1,112,625	-
36	Co-curricular Activities	1,509,396	-	-
41	General Administration	683,790	-	-
51	Maintenance & Operations	2,000,124	-	-
52	Security	256,047	-	-
53	Data Processing	116,993	-	-
61	Community Involvement	-	-	-
71	Debt Service	-	-	1,050,456
81	Capital Improvements	134,800	-	-
93	Payments to Fiscal Agent	649,560	-	-
99	Other Intergovernmental	98,880	-	-
	Total Expenditures	**18,634,960**	**1,112,625**	**1,050,456**
	Budget Surplus/Deficit	-	-	476,861